

GCF Monthly Report

Pipeline Update

October 2019

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Overall Pipeline

1. Breakdown of Overall Projects by Division

a) DMA (Public Sector)	▲ 11 274
b) PSF (Private Sector)	▲ 1 90
Total	364

2. Breakdown of Overall Project Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$576.0M \$9,800M	▲ \$716.1M \$19,193M	▲ \$1,292.1M \$28,993M
b) PSF (Private Sector)	▼ \$7.7M \$5,736M	▼ \$823.5M \$18,323M	▼ \$831.2M \$24,059M
Total	\$15,537M	\$37,516M	\$53,052M

3. Breakdown of Overall Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$146.9M \$5,502M	▼ \$1,033.3M \$10,829M	▼ \$886.4M \$16,332M
b) Asia-Pacific	▲ \$329.8M \$5,628M	▲ \$744.4M \$16,797M	▲ \$1,074.2M \$22,425M
c) Latin America and the Caribbean	▲ \$92.3M \$3,810M	▲ \$183.3M \$8,124M	▲ \$275.7M \$11,933M
d) Eastern Europe	▼ \$0.4M \$212M	▼ \$1.1M \$800M	▼ \$1.4M \$1,012M
e) Unidentified	▼ \$0.5M \$385M	▼ \$0.7M \$966M	▼ \$1.2M \$1,351M
Total	\$15,537M	\$37,516M	\$53,052M

4. Breakdown of Overall Project Numbers by Theme

a) Adaptation	▲ 4 125
b) Mitigation	63
c) Cross-cutting	▲ 8 176
d) Unidentified	0
Total	364

5. Breakdown of Overall Project Values by Theme	GCF		Co-Financing		Total
a) Adaptation	▲ \$71.7M	\$3,538M	▼ \$14.0M	\$8,031M	▲ \$57.7M \$11,569M
b) Mitigation	▼ \$1.5M	\$4,689M	▼ \$771.4M	\$14,485M	▼ \$772.8M \$19,174M
c) Cross-cutting	▲ \$498.1M	\$7,310M	▲ \$677.9M	\$15,000M	▲ \$1,176.0M \$22,310M
d) Unidentified		-		-	-
Total		\$15,537M		\$37,516M	\$53,052M

6. Breakdown of Overall Project Numbers by Approval Process Modality	Total
a) Proposal Approval Process	▲ 6 281
b) Simplified Approval Process	▲ 6 83
Total	364

7. Breakdown of Overall Project Values by Approval Process Modality	GCF		Co-Financing		Total
a) Proposal Approval Process	▲ \$500.9M	\$14,768M	▼ \$165.1M	\$35,568M	▲ \$335.8M \$50,336M
b) Simplified Approval Process	▲ \$67.4M	\$769M	▲ \$57.7M	\$1,947M	▲ \$125.1M \$2,716M
Total		\$15,537M		\$37,516M	\$53,052M

8. Breakdown of Overall Project Numbers by RFP	Total
a) MSME	22
b) EDA	12
c) MFS	29
d) REDD+ RBP	5
Total	68

9. Breakdown of Overall Project Values by RFP	GCF		Co-Financing		Total
a) MSME	▼ \$0.5M	\$649M	▼ \$0.8M	\$2,583M	▼ \$1.3M \$3,231M
b) EDA		\$233M		\$2,545M	\$2,778M
c) MFS	▼ \$6.8M	\$2,638M	▼ \$821.7M	\$7,701M	▼ \$828.5M \$10,339M
d) REDD+ RBP		\$123M		\$0M	\$123M
Total		\$3,642M		\$12,829M	\$16,470M

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Funding Proposals

10. Breakdown of Funding Proposal Projects by Division

a) DMA (Public Sector)	▼ 4	57
b) PSF (Private Sector)	▲ 2	20
Total		77

11. Breakdown of Funding Proposal Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▼ \$205.4M \$1,890M	▼ \$307.6M \$3,788M	▼ \$513.0M \$5,678M
b) PSF (Private Sector)	▲ \$157.2M \$1,344M	▼ \$404.9M \$5,414M	▼ \$247.7M \$6,759M
Total	\$3,234M	\$9,202M	\$12,436M

12. Breakdown of Funding Proposal Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▼ \$159.1M \$1,375M	▼ \$914.6M \$3,642M	▼ \$1,073.7M \$5,016M
b) Asia-Pacific	▲ \$90.8M \$1,062M	▲ \$8.8M \$3,304M	▲ \$99.7M \$4,366M
c) Latin America and the Caribbean	▲ \$20.0M \$759M	▲ \$193.3M \$2,020M	▲ \$213.3M \$2,779M
d) Eastern Europe	\$38M	\$236M	\$274M
e) Unidentified	-	-	-
Total	\$3,234M	\$9,202M	\$12,436M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

13. Breakdown of Funding Proposal Project Numbers by Theme

a) Adaptation	▼ 1	27
b) Mitigation	▲ 2	24
c) Cross-cutting	▼ 3	26
d) Unidentified		0
Total		77

14. Breakdown of Funding Proposal Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▼ \$32.1M \$685M	▼ \$87.4M \$1,416M	▼ \$119.5M \$2,101M
b) Mitigation	▲ \$163.0M \$1,405M	▼ \$349.2M \$4,782M	▼ \$186.2M \$6,187M
c) Cross-cutting	▼ \$179.2M \$1,144M	▼ \$275.8M \$3,004M	▼ \$455.0M \$4,148M
d) Unidentified	-	-	-
Total	\$3,234M	\$9,202M	\$12,436M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

15. Breakdown of Funding Proposal Project Numbers by Approval Process Modality	
a) Proposal Approval Process	▼ 2 65
b) Simplified Approval Process	12
Total	77

16. Breakdown of Funding Proposal Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▼ \$49.3M \$3,117M	▼ \$725.1M \$9,120M	▼ \$774.4M \$12,238M
b) Simplified Approval Process	▲ \$1.1M \$117M	▲ \$12.7M \$82M	▲ \$13.7M \$199M
Total	\$3,234M	\$9,202M	\$12,436M

17. Breakdown of Funding Proposal Project Numbers by RFP	
a) MSME	0
b) EDA	5
c) MFS	▲ 1 9
d) REDD+ RBP	2
Total	16

18. Breakdown of Funding Proposal Project Values by RFP	GCF	Co-Financing	Total
a) MSME	-	-	-
b) EDA	\$77M	\$16M	\$93M
c) MFS	▲ \$53.2M \$511M	▼ \$470.9M \$1,408M	▼ \$417.7M \$1,918M
d) REDD+ RBP	\$123M	-	\$123M
Total	\$710M	\$1,424M	\$2,134M

19. Breakdown of Funding Proposal Numbers by Stage	
a) Stage 4: Funding Proposal	▼ 2 58
b) Stage 5: Secretariat and iTAP Review	19
Total	77

20. Breakdown of Funding Proposal Values by Stage	GCF	Co-Financing	Total
a) Stage 4: Funding Proposal	▼ \$35.5M \$2,517M	▼ \$773.7M \$4,839M	▼ \$809.2M \$7,356M
b) Stage 5: Secretariat and iTAP Review	▼ \$12.8M \$718M	▲ \$61.2M \$4,363M	▲ \$48.5M \$5,080M
Total	\$3,234M	\$9,202M	\$12,436M

21. Breakdown of Funding Proposal Values by Financial Instruments	GCF	Co-Financing	Total
a) Loans	▼ \$0.2M \$1,053M	▲ \$33.1M \$2,312M	▲ \$32.9M \$3,365M
b) Equity	▼ \$9.5M \$283M	▼ \$81.8M \$4,085M	▼ \$91.3M \$4,368M
c) Guarantees	\$170M	▼ \$708.0M \$119M	▼ \$708.0M \$289M
d) Grants	▼ \$84.6M \$1,501M	▼ \$171.8M \$1,346M	▼ \$256.4M \$2,847M
e) Results-Based Payment	▲ \$55.0M \$178M	-	▲ \$55.0M \$178M
f) In-kind	-	▲ \$6.5M \$42M	▲ \$6.5M \$42M
g) Undefined	▼ \$9.0M \$51M	▲ \$209.6M \$1,297M	▲ \$200.6M \$1,348M
Total	\$3,234M	\$9,202M	\$12,436M

22. Breakdown of Funding Proposal Values for SIDs, LDCs and Africa	GCF	Co-Financing	Total
a) SIDS	▼ \$31.8M \$132M	▼ \$36.9M \$256M	▼ \$68.7M \$388M
b) LDCs	▼ \$5.3M \$1,275M	▼ \$466.0M \$2,600M	▼ \$471.3M \$3,875M
c) Africa	▼ \$159.1M \$1,375M	▼ \$914.6M \$3,642M	▼ \$1,073.7M \$5,016M
d) SIDS+LDCs+Africa	▼ \$60.2M \$1,992M	▼ \$868.6M \$4,640M	▼ \$928.9M \$6,632M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

23. Impact potential of Funding Proposal pipeline	
a) Total Beneficiaries	\$85,664,713
b) Female Beneficiaries (%)	22.14 %
c) tCO2eq	\$781,308,925

Note: At the pipeline stage, the estimated data of impact potential may be preliminary and expected to be increasing.

24. Exchange Rate	
a) Euro	1.094092
b) EffectiveDate	Tue Oct 01 2019
c) Source	United Nations Treasury

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Concept Notes

25. Breakdown of Concept Note Projects by Division

a) DMA (Public Sector)	▲ 15 217
b) PSF (Private Sector)	▼ 1 70
Total	287

26. Breakdown of Concept Note Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$781.4M \$7,910M	▲ \$1,023.7M \$15,405M	▲ \$1,805.1M \$23,315M
b) PSF (Private Sector)	▼ \$164.9M \$4,392M	▼ \$418.6M \$12,909M	▼ \$583.5M \$17,301M
Total	\$12,302M	\$28,314M	\$40,616M

27. Breakdown of Concept Note Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$306.0M \$4,128M	▼ \$118.8M \$7,187M	▲ \$187.3M \$11,315M
b) Asia-Pacific	▲ \$239.0M \$4,566M	▲ \$735.5M \$13,493M	▲ \$974.5M \$18,059M
c) Latin America and the Caribbean	▲ \$72.3M \$3,050M	▼ \$9.9M \$6,103M	▲ \$62.3M \$9,154M
d) Eastern Europe	▼ \$0.4M \$174M	▼ \$1.1M \$564M	▼ \$1.4M \$738M
e) Unidentified	▼ \$0.5M \$385M	▼ \$0.7M \$966M	▼ \$1.2M \$1,351M
Total	\$12,302M	\$28,314M	\$40,616M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

28. Breakdown of Concept Note Project Values by Theme

	GCF	Co-Financing	Total
a) Adaptation	▲ \$103.8M \$2,853M	▲ \$73.4M \$6,615M	▲ \$177.1M \$9,468M
b) Mitigation	▼ \$164.5M \$3,283M	▼ \$422.1M \$9,703M	▼ \$586.6M \$12,987M
c) Cross-cutting	▲ \$677.2M \$6,166M	▲ \$953.8M \$11,996M	▲ \$1,631.0M \$18,162M
d) Unidentified	-	-	-
Total	\$12,302M	\$28,314M	\$40,616M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

29. Breakdown of Concept Note Project Numbers by Approval Process Modality

a) Proposal Approval Process	▲ 8 216
b) Simplified Approval Process	▲ 6 71
Total	287

30. Breakdown of Concept Note Project Values by Approval Process Modality

	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$550.2M \$11,650M	▲ \$560.0M \$26,448M	▲ \$1,110.2M \$38,098M
b) Simplified Approval Process	▲ \$66.3M \$652M	▲ \$45.0M \$1,866M	▲ \$111.3M \$2,518M
Total	\$12,302M	\$28,314M	\$40,616M

31. Breakdown of Concept Note Project Numbers by RFP

a) MSME	22
b) EDA	7
c) MFS	▼1 20
d) REDD+ RBP	3

32. Breakdown of Concept Note Project Values by RFP

	GCF	Co-Financing	Total
a) MSME	▼\$0.5M \$649M	▼\$0.8M \$2,583M	▼\$1.3M \$3,231M
b) EDA	\$156M	\$2,529M	\$2,685M
c) MFS	▼\$60.0M \$2,127M	▼\$350.8M \$6,294M	▼\$410.8M \$8,420M
d) REDD+ RBP	\$0M	\$0M	\$0M
Total	\$2,931M	\$11,405M	\$14,336M

33. Breakdown of Concept Note Numbers by Stage

a) Stage 3: Concept Note	▲14 287
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34. Breakdown of Concept Note Values by Stage

	GCF	Co-Financing	Total
a) Stage 3: Concept Note	▲\$616.5M \$12,302M	▲\$605.0M \$28,314M	▲\$1,221.5M \$40,616M
Total	\$12,302M	\$28,314M	\$40,616M

35. Breakdown of Concept Note Values by Financial Instruments

	GCF	Co-Financing	Total
a) Loans	▲\$64.3M \$4,314M	▲\$499.2M \$13,383M	▲\$563.4M \$17,697M
b) Equity	▼\$0.0M \$1,116M	▲\$87.9M \$4,120M	▲\$87.9M \$5,236M
c) Guarantees	\$410M	\$207M	\$617M
d) Grants	▲\$481.1M \$5,917M	▲\$316.2M \$5,702M	▲\$797.3M \$11,620M
e) Results-Based Payment	\$0M	-	\$0M
f) In-kind	-	\$131M	\$131M
g) Undefined	▲\$71.2M \$544M	▼\$298.3M \$4,771M	▼\$227.1M \$5,316M
Total	\$12,302M	\$28,314M	\$40,616M

36. Breakdown of Concept Note Values for SIDS, LDCs and Africa	GCF		Co-Financing		Total
a) SIDS	▲ \$49.8M	\$1,528M	▲ \$10.0M	\$1,336M	▲ \$59.8M \$2,864M
b) LDCs	▲ \$3.5M	\$3,931M	▼ \$14.3M	\$7,537M	▼ \$10.8M \$11,468M
c) Africa	▲ \$306.0M	\$4,128M	▼ \$118.8M	\$7,187M	▲ \$187.3M \$11,315M
d) SIDS+LDCs+Africa	▲ \$262.0M	\$6,753M	▼ \$145.3M	\$10,994M	▲ \$116.7M \$17,748M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

37. Exchange Rate

a) Euro	1.094092
b) EffectiveDate	Tue Oct 01 2019
c) Source	United Nations Treasury

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