

WEBINAR: CY2023 APR Reporting and PPMS

Green Climate Fund

7 November 2023







AGENDA	TIME
Part 1: Introduction and updates on PPMS	45 min
1. Opening remarks	5 min
2. PPMS Overview and APR Form Evolution	5 min
3. Changes in APR CY2023 Forms (Demo)	25 min
4. Updated Project Stories Tab (Demo)	10 min
Part 2: Facilitated Q&As	45 min



Part 1: Introduction and updates on PPMS (45 minutes)

1. Opening Remarks

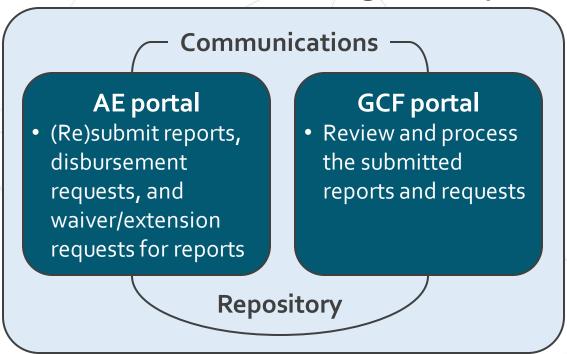


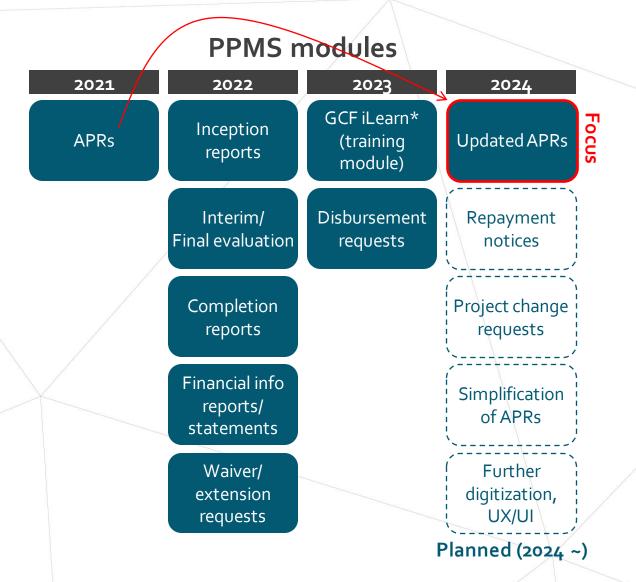
Gareth Zahir-Bill Deputy Director of Portfolio Management

2. PPMS Overview and APR Form Evolution



Portfolio Performance Management System





2. PPMS Overview and APR Form Evolution



2017-20 2021 2022-23 2024 PPMSAPR module PPMS APR module PPMS APR module Word/Excel format (CY2020) (CY2021-22) (CY2023) Section 2: Section 3: Section 3: Section 3: Financial info Financial info Progress under IRMF Financial info (Excel) (from B.32) (Excel) (Excel) Full digitization Section 2: (planned) Progress under PMFs (until B.31) Sections 1, 3, 4: Additional questions or clarification **Guidance** Additional guiding iLearn Video for Section 2 Materials and User's guide under IRMF (planned) (tutorial videos) texts **Improvements** Prefilling data from

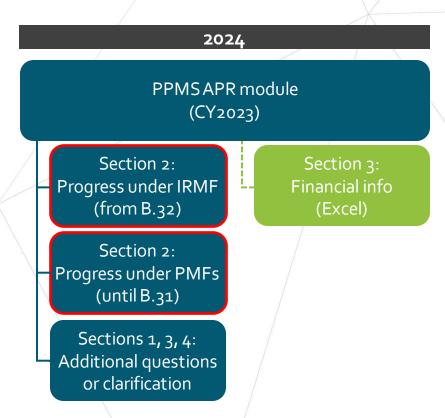
last years, UX/UI

Revamp & Simplify (planned)

UX/UI for comms within AEs (planned)

3. Changes in APR CY2023 Forms (Demo)





Section 2: Implementation Progress

Both under IRMF and PMFs*

- Detailed guidance on definitions/measurements
- Prefilling from FPs (IRMF); from last year (PMFs)
- Simplified Investment Criteria reporting
- Additional info on ultimate beneficiaries/investors (asset owners/managers)

NB. Private sector co-investment platform only

Under IRMF (from B.32)

- Log frame changes to reflect new Core Indicators and Supplementary Indicators approved under the IRMF
- Additions to capture progress on co-benefits

Under PMFs (until B.31)

Additions with fund-level outcome indicators (M 5.1 onwards and A 5.1 onwards)

3. Changes in APR CY2023 Forms (Demo)



2024 PPMS APR module (CY2023) Section 2: Section 3: Progress under IRMF Financial info (from B.32) (Excel) Section 2: Progress under PMFs (until B.31) Sections 1, 3, 4: Additional questions or clarification

Additional info to be requested

Section 1: General Information

- Subsection 1.7
- List of Executing Entities (EEs) and HQ country <u>AND outputs that EEs are actually implementing</u>

Section 3: Financial Information

- Subsection 3.3
- <u>Indicative disbursement projections</u> for two calendar years (2024-2025) per financial instrument NB. Internal planning purposes only

Section 4: Environmental and Social Safeguards & Gender

- Subsection 4.1.5
- List of CSOs, NGOs, other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal's Annex 7. Summary of Consultations and Stakeholder Engagement Plan
- List of any other stakeholders involved in the stakeholder engagement process

4. Updated Project Stories Tab (Demo)

*Formerly, Success Story tab



'Those who tell the stories, rule the world'

- Plato

'When the whole world is silent, even one voice becomes powerful'

- Malala Yousafzai

'Content is (Queen)' - Bill Gates

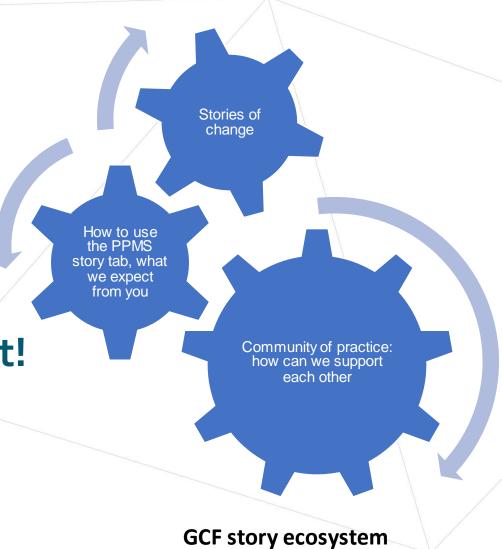


WHY stories of change?

- GCF uses public funds; we have a reporting responsibility
- The more we can showcase how funds are being transformed into impact on the ground, the more contributor countries are encouraged to maintain their commitment to GCF and climate action.
- Our projects are changing lives let's honour the people who
 we are supporting by giving their voice and story a platform
- Solution stories travel, and last

Great stories don't happen by accident!

- **Structured approach** to regularly exchange: input, stories, materials that show change
- We want to be a **partner: better together** = multiple channels and exposure
- Resources, capability, desire!





WHAT to include in your story?

1. What is the climate issue your project is addressing?

2. How is the GCF-funded initiative **solving** the issue?

3. What **activities** are planned for the future?

4. Has anything occurred that has surprised you?

5.Is there a **person** in your community who has been positively impacted by the change your initiative has brought?

The voices of Datem del Marañón: protecting one of the most biodiverse ecosystems in the world

one of the largest and most biodiverse peatlands not only in Peru, but in the entire world. Spanning more than 3.8 million hectares, this remote province is home to a diverse ecosystem with more than 261 species of birds, unique marine life, and aguaje, one of the most abundant palm trees in South America.

For hundreds of years, the Amazonian people have understood that to live in kinship with nature, they must listen to it with respect and admiration. Climate change has caused profound impacts flooding, heatwaves, and changes in primary productivity, affecting indigenous people and their native land. The Datem del Marañón project (hereafter project) is sustainable means of living, and an currently being implemented by Profoa GCF direct access entity, and the first GCF Board in 2015. This USD 9.1 million

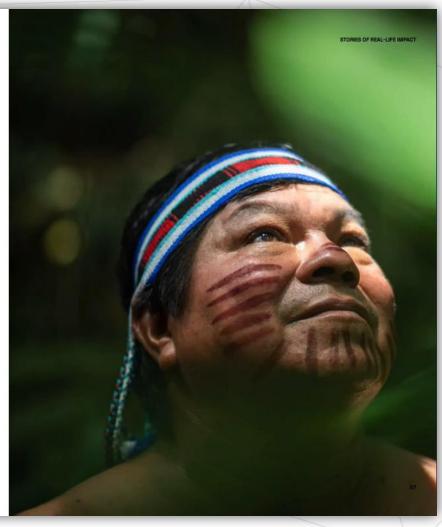
ies in this northern Peruvian provinc manage their wetland resources in ways that avoids deforestation and the large-scale release of greenhouse gases stored in local peatlands

per cent of the Earth's surface, they are key in addressing climate change estimating to hold more than 39 pe cent of the planet's carbon stocks.

support are core values of the project and necessary in mitigating the effect of climate change in the region. In and ancestral communal activity, a

organisation approved for funding by the ation of Katinbaschi Artisanal Fishermer







How to use the PPMS project story tab

Live demo

- Success Stories renamed to "Project" Stories
- Additional data fields on the submission date, submitters' name and contact details
- New function to show submission status of the reports (draft, in review, complete)



Comms community of practice & opportunities

Collaborating

- Identify stories and exposure opportunities
- 1:1 meetings together every quarter to share GCF updates and communications plans & upcoming campaigns
- Shared opportunities: COP, Board mtgs,...

Exchanging

- What's working (and what isn't)
- Good practice examples

Building capacity

- Designing communications plans
- How to tell a story, how to promote it
- Invite the Solutions Journalism Network for training and instructive work on how to frame positively







Stay in touch

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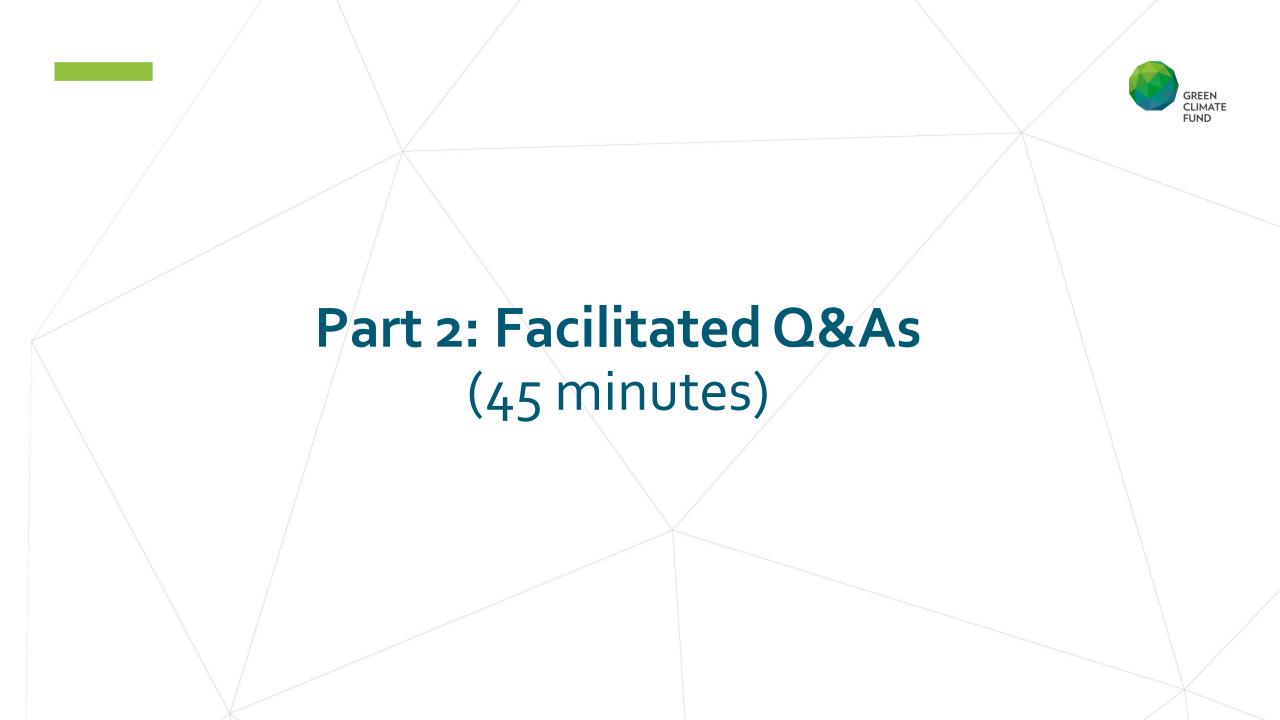
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Please contact us at ppms@gcfund.org or GCF portfolio managers to provide any feedback for the PPMS improvement going forward



Raising ambition.
Empowering action.