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SESSION 8

WHAT'S NEXT FOR THE GCF READINESS PROGRAMME?

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PORTFOLIO OF READINESS PROGRAMME

Total Approved grants: 199 grants for 113 countries, total funding of \$114.37M

First disbursement:
Overall: 87% - 173/199 grants

Second disbursement:
Overall: 18% - 31/173 grants
NAPs: None
Other Readiness: 22% - 31/141 grants

Expenditure:
Total Expenditure Amount: \$8M
Expenditure/Disbursement: 21%

Total Amount Disbursed: \$39M

Slow implementation?

PROCESS & DATA

- Share the same objective of ensuring the effectiveness and efficiency of the RPSP
- A learning exercise for both the Secretariat and IEU
- Provided timely support to the IEU
- 40 NDAs/FPs responded to the survey
- Data challenge
- Readiness results under delivery

OVERALL RESPONSE TO FINDINGS

	Total number of findings and %
Number of findings	43
Finding that the Secretariat agrees	27 (63%)
Finding that the Secretariat partially agrees	14 (32%)
Finding that the Secretariat disagrees	2 (5%)

COMMENTS ON A FEW FINDINGS

Findings	Data
24% of eligible countries do not access RPSP	As of 31 August, we received proposals of 132 countries, and approved grants covering 113 countries. By end of September, we received proposals from another 3 countries.
40% of those accessing RPSP do not have FPs	As of 31 August, # of countries covered in active pipeline (DMA+PSF): <ul style="list-style-type: none">- CN: 123- FP: 97- Both CN & FP: 88

OVERALL RESPONSE TO RECOMMENDATIONS (1)

Agree with the 1st and 2nd groups of recommendations, and actions already underway, e.g.:

- strengthening efforts on peer-to-peer learning
- strengthen capacity support to DAEs
- improving guidelines for country programming
- make information available to countries through the country portals
- develop a theory of change

OVERALL RESPONSE TO RECOMMENDATIONS (2)

The 3rd group of recommendations: discontinuing business-as-usual and developing a specific strategy of RPSP 2.0

- The Secretariat has included the development of RPSP 2.0 in its Work Programme 2019.

NEXT STEPS

The 3rd group of recommendations: discontinuing business-as-usual and developing a specific strategy of RPSP 2.0

- analyze the options and potential resource implications
- develop tailored approach to countries with different national needs
- fine-tune the theory of change and develop a vision, strategy and targets
- develop a revised Work Programme for B.22
- request for funding allocation at B.22



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