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# Annual Performance Report

|                            |                                                                                                                          |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Project/Programme title:   | Strengthening Climate Information and Multi-Hazard Early Warning Systems for Increased Resilience in Azerbaijan (SAP046) |
| Accredited Entity:         | United Nations Environment Programme (UNEP)                                                                              |
| Date of Report submission: | 18 August 2026                                                                                                           |
| Version number             | V2.0                                                                                                                     |



GREEN  
CLIMATE  
FUND

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### ***RATIONALE***

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

### ***METHODOLOGY***

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

| A. PROJECT DATA (Prefilled where possible)                                                                                                                                  |                                                                                                                                                                                                                                                                                                                  |                                                                                          |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|---------------|----------------|--------|----------------|--------------|----------------|--------|----------------|-----------------|----------------|
| Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action. |                                                                                                                                                                                                                                                                                                                  |                                                                                          |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| A.1. Date of report submission                                                                                                                                              |                                                                                                                                                                                                                                                                                                                  | 18 August 2026                                                                           |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| A.2. Project or programme                                                                                                                                                   | Project                                                                                                                                                                                                                                                                                                          | A.3. Sector                                                                              | Public                             |                               |               |                |        |                |              |                |        |                |                 |                |
| A.4. Total Financing (GCF + Cofinance)                                                                                                                                      | <table border="1"> <tr> <td>GCF Financing</td> <td>Mill. USD 25.0</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 25.0</td> </tr> <tr> <td>Co-Financing</td> <td>Mill. USD 10.1</td> </tr> <tr> <td>InKind</td> <td>Mill. USD 10.1</td> </tr> <tr> <td>Total Financing</td> <td>Mill. USD 35.1</td> </tr> </table> |                                                                                          |                                    |                               | GCF Financing | Mill. USD 25.0 | Grants | Mill. USD 25.0 | Co-Financing | Mill. USD 10.1 | InKind | Mill. USD 10.1 | Total Financing | Mill. USD 35.1 |
|                                                                                                                                                                             | GCF Financing                                                                                                                                                                                                                                                                                                    | Mill. USD 25.0                                                                           |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
|                                                                                                                                                                             | Grants                                                                                                                                                                                                                                                                                                           | Mill. USD 25.0                                                                           |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
|                                                                                                                                                                             | Co-Financing                                                                                                                                                                                                                                                                                                     | Mill. USD 10.1                                                                           |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
|                                                                                                                                                                             | InKind                                                                                                                                                                                                                                                                                                           | Mill. USD 10.1                                                                           |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| Total Financing                                                                                                                                                             | Mill. USD 35.1                                                                                                                                                                                                                                                                                                   |                                                                                          |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| A.5. Total GCF funding disbursed to this date                                                                                                                               | NA (draft)                                                                                                                                                                                                                                                                                                       |                                                                                          |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| A.6. Implementation period                                                                                                                                                  | From NA to NA                                                                                                                                                                                                                                                                                                    |                                                                                          |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| A.7. ESS Category (Refers to GCF revised <u>Environmental and Social Policy</u> and GCF ESS Standards to assess your FP category.)                                          |                                                                                                                                                                                                                                                                                                                  |                                                                                          | Category C                         |                               |               |                |        |                |              |                |        |                |                 |                |
| A.8. Executing Entity Information                                                                                                                                           |                                                                                                                                                                                                                                                                                                                  |                                                                                          |                                    |                               |               |                |        |                |              |                |        |                |                 |                |
| Full legal name                                                                                                                                                             | Country of registration<br>(or, for intl orgs, country of HQ)                                                                                                                                                                                                                                                    | Entity type                                                                              | Role in project                    | Focal Point(s) and email(s)   |               |                |        |                |              |                |        |                |                 |                |
| United Nations Environment Programme                                                                                                                                        | Kenya                                                                                                                                                                                                                                                                                                            | UN System Entity – a specialized agency, subsidiary organ or other part of the UN system | Accredited Entity/Executing Entity | Kelly West, kelly.west@un.org |               |                |        |                |              |                |        |                |                 |                |

| A.9. Co-Financier information                    |                                                               |                             |                   |                         |
|--------------------------------------------------|---------------------------------------------------------------|-----------------------------|-------------------|-------------------------|
| Full legal name                                  | Country of registration<br>(or, for intl orgs, country of HQ) | Focal Point(s) and email(s) | Ownership Type    | Beneficial Owner(s)     |
| Ministry of Ecology and Natural Resources (MENR) | Azerbaijan                                                    | Umayra Taghiyeva            | Government entity | N/A – Government entity |

| <b>A.10. Alignment with country NDCs &amp; NAP</b> <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i> |                             |                                                                                                                     |                                                                                                                                                                                                                                                       |                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Country                                                                                                                                                                                 | Date of NDC/ NAP submission | NDC/ NAP objective                                                                                                  | Brief description of project's alignment with NDC/ NAP objectives                                                                                                                                                                                     | Percentage of target met with proposed project.Beneficial owner(s) |
| Azerbaijan                                                                                                                                                                              | 5 November 2025             | Reduce greenhouse gas emissions by 40% by 2035, while strengthening climate resilience through adaptation measures. | The project will support Azerbaijan's climate adaptation priorities by strengthening hydrometeorological services and developing multi-hazard early warning systems, which contribute to improved climate risk information and disaster preparedness. | 1%                                                                 |

|                                           |                                                                     |
|-------------------------------------------|---------------------------------------------------------------------|
| <b>A.11. Estimated duration of impact</b> |                                                                     |
| <b>A.12 Report to be shared with NDA</b>  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| 13 August 2026                            |                                                                     |

## B. EXECUTIVE SUMMARY

*Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.*

### B.1. Summary

The project has initiated the institutional, technical, and operational foundations to strengthen Azerbaijan’s multi-hazard early warning systems (MHEWS), with a focus on improving the coordination and dissemination of climate information to support early action.

During the reporting period, progress focused on key implementation arrangements. An Inception Workshop was convened on 22 December 2025, bringing together the National Designated Authority (NDA), International Technical Partners, and relevant stakeholders. The workshop introduced the project structure and implementation modalities, while addressing key cross-cutting considerations, including gender mainstreaming and environmental and social safeguards. It also facilitated alignment on roles and responsibilities and strengthened coordination mechanisms at outset of the project.

This was followed by a dedicated training session on 30 January 2026, which further strengthened stakeholders’ understanding of GCF reporting requirements, including financial management, procurement, monitoring and evaluation, and reporting obligations.

Initial steps were taken to establish the project’s management and technical structures. Recruitment for key positions, including the Chief Technical Advisor, is underway, with the remaining Project Management Unit (PMU) to be recruited subsequently. In parallel, legal agreements with Technical Partners have been finalized (Finnish Meteorological Institute (FMI) and DHI A/S) or are nearing completion (The Abdus Salam International Centre for Theoretical Physics (ICTP), a UNESCO Category 1 Institute, and United Nations Children’s Fund (UNICEF)), enabling the transition to full implementation in the next reporting period.

In parallel, UNEP, as the Accredited Entity and Executing Entity, is advancing the Memorandum of Understanding (MoU) with the Government of Azerbaijan, which formalizes the co-financing commitment to the project. The MoU, including the required project annexes, has been translated and submitted to the Ministry of Ecology and Natural Resources and is currently in the final stages of intergovernmental review. Completion of the MoU is expected to enable the full operationalization of project activities in subsequent reporting periods.

## **C. RESULTS AND IMPACTS**

### **C.1. Overall Summary of the Project Progress**

*(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)*

During the reporting period, project activities focused on the inception phase and preparatory work required to initiate implementation. As the project has only recently started, most efforts during this period were dedicated to establishing the necessary institutional arrangements, coordination mechanisms, and planning processes that will enable the achievement of the logical framework indicators in the upcoming stages of the project.

The inception phase involved initial coordination with key national stakeholders and technical partners to confirm project objectives, clarify institutional roles, and agree on the overall implementation approach. These early discussions helped ensure that the project is aligned with national priorities related to climate resilience, climate services, and multi-hazard early warning systems.

Preparatory steps were also initiated for the project's technical components. While full implementation of activities has not yet begun, early planning and internal, external consultations have helped define the scope and sequencing of work to support the development and strengthening of climate information services and early warning systems.

At this stage of implementation, measurable progress against the logical framework indicators is not yet expected, as the project has been primarily focused on completing inception activities. However, the progress made during the reporting period has established the foundation required for the effective implementation of project activities and for the subsequent achievement of the indicators outlined in the logical framework.

Overall, the reporting period marked the successful completion of the project's inception phase and the establishment of the institutional and operational conditions needed to begin delivering outputs under the project's logical framework. As the project moves into the implementation phase, planned technical activities and capacity-building initiatives are expected to begin generating measurable progress toward the defined indicators in the upcoming reporting periods.

### **C.2. Performance against the Funding Proposal Logical Framework Indicators**

*For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1<sup>st</sup>, 2025, to December 31<sup>st</sup>, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.*

*Please ensure that targets are clearly defined and reported using the following categories:*

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

*Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.*

*Should the project be Multicountry, please report the achievement by Country.*

*Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.*

*For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.*

*Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.*

### **GCF Outcome Level: Standardized Indicators**

#### **PMF/IRMF Results Management Framework**

*No indicators/questions defined.*

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                              |          |           |              |                                |              |                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area. |          |           |              |                                |              |                      |
| Unit                                                                                                                                                                      |          |           |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Result Areas (Adaptation)                                                                                                                              | Baseline | Mid-term  | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Livelihoods of people and communities                                                                                                                                     | 0        | 1,710,000 | 5,710,000    | 0                              | 0            | 0                    |
| Health and well-being, and food and water security                                                                                                                        | 0        | 1,710,000 | 5,710,000    | 0                              | 0            | 0                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                         |          |          |              |                                |              |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                 |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                            | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                 | 0        | 850,000  | 2,830,000    | 0                              | 0            | 0                    |
| Female                                                                                                                                                               | 0        | 860,000  | 2,880,000    | 0                              | 0            | 0                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                          |          |           |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country. |          |           |              |                                |              |                      |
| Unit                                                                                                                                                                  |          |           |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Project Countries                                                                                                                                  | Baseline | Mid-term  | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Azerbaijan                                                                                                                                                            | 0        | 1,710,000 | 5,710,000    | 0                              | 0            | 0                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                                |          |           |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area. |          |           |              |                                |              |                      |
| Unit                                                                                                                                                                        |          |           |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Result Areas (Adaptation)                                                                                                                                | Baseline | Mid-term  | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Livelihoods of people and communities                                                                                                                                       | 0        | 1,080,000 | 3,610,000    | 0                              | 0            | 0                    |
| Health and well-being, and food and water security                                                                                                                          | 0        | 1,080,000 | 3,610,000    | 0                              | 0            | 0                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                           |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                   |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                              | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                   | 0        | 540,000  | 1,810,000    | 0                              | 0            | 0                    |



| <b>(PMF) A1 and A2 Total number of direct and indirect beneficiaries</b><br><b>(IRMF) Core 2 Direct and indirect beneficiaries reached</b>                              |          |           |              |                                |              |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country. |          |           |              |                                |              |                      |
| Unit                                                                                                                                                                    |          |           |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Project Countries                                                                                                                                    | Baseline | Mid-term  | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Azerbaijan                                                                                                                                                              | 0        | 1,080,000 | 3,610,000    | 0                              | 0            | 0                    |

*No indicators/questions defined.*

| <b>(PMF) A7.2 Number of males and females reached by [or total geographic coverage of] climate related early warning systems and other risk reduction measures established/ strengthened</b><br><b>(IRMF) Supplementary 2.4 Beneficiaries (female/male) covered by new or improved early warning systems</b> |          |           |              |                                   |              |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|-----------------------------------|--------------|------------------|
| Provide the total number of direct beneficiaries with increased capacity to anticipate, respond to, and act on climate-related early warnings, disaggregated by country.                                                                                                                                     |          |           |              |                                   |              |                  |
| Unit                                                                                                                                                                                                                                                                                                         |          |           |              |                                   |              | Enter unit       |
| Disaggregation by:<br>Project Countries                                                                                                                                                                                                                                                                      | Baseline | Mid-term  | Final target | Previous Year<br>Cumulative Value | Annual value | Cumulative Value |
| Azerbaijan                                                                                                                                                                                                                                                                                                   | 0        | 1,710,000 | 5,710,000    | 0                                 | 0            | 0                |

| (IRMF) Supplementary 2.5 Beneficiaries (female/male) adopting innovations that strengthen climate change resilience                                           |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Provide the total number of direct beneficiaries (female/male) using new or improved climate adaptation technologies or innovations, disaggregated by gender. |  |

| Unit                      |          |          |              |                                |              | No. of Beneficiaries |
|---------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Disaggregation by: Gender | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                      | 0        | 850,000  | 2,830,000    | 0                              | 0            | 0                    |
| Female                    | 0        | 860,000  | 2,880,000    | 0                              | 0            | 0                    |

### Infrastructure and built environment

No indicators/questions defined.

| <b>(PMF) A1.1 Change in expected losses of lives and economic assets (US\$) due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention</b><br><b>(IRMF) Supplementary 3.1 Change in expected losses of economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention</b> |            |              |                                |              |                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|--------------------------------|--------------|-------------------------------------------------------|
| Provide the total reduction in expected economic loss of physical assets (USD) due to climate-related hazards as a result of GCF support.                                                                                                                                                                                                                                   |            |              |                                |              |                                                       |
| Unit                                                                                                                                                                                                                                                                                                                                                                        |            |              |                                |              | United States dollars                                 |
| Baseline                                                                                                                                                                                                                                                                                                                                                                    | Target     |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br><i>(automatically calculated)</i> |
|                                                                                                                                                                                                                                                                                                                                                                             | Mid-term   | Final target |                                |              |                                                       |
| 0                                                                                                                                                                                                                                                                                                                                                                           | 30,600,000 | 91,900,000   | 0                              | 0            | 0                                                     |

|                                                                                                                                                                                                                                                                                                                                                                             |          |            |              |                                |              |                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|--------------|--------------------------------|--------------|-----------------------|
| <b>(PMF) A1.1 Change in expected losses of lives and economic assets (US\$) due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention</b><br><b>(IRMF) Supplementary 3.1 Change in expected losses of economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention</b> |          |            |              |                                |              |                       |
| Provide the total reduction in expected economic loss of physical assets (USD) due to climate-related hazards as a result of GCF support, disaggregated by infrastructure category.                                                                                                                                                                                         |          |            |              |                                |              |                       |
| Unit                                                                                                                                                                                                                                                                                                                                                                        |          |            |              |                                |              | United States dollars |
| Disaggregation by: Infrastructure category                                                                                                                                                                                                                                                                                                                                  | Baseline | Mid-term   | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value      |
| Other                                                                                                                                                                                                                                                                                                                                                                       | 0        | 30,600,000 | 91,900,000   | 0                              | 0            | 0                     |

### Optional Co-Benefit Indicators

No indicators/questions defined.

| <b>Total number of institutions or decision-makers, including local actors, using climate information products or services in decision-making in climate-sensitive sectors</b> |          |          |              |                                |              |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Provide the total number of institutions or decision-makers, including local actors.                                                                                           |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                           |          |          |              |                                |              | No. of Actors    |
| Disaggregation by: Decision-making entity type                                                                                                                                 | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Institutions                                                                                                                                                                   | 0        | 1        | 2            | 0                              | 0            | 0                |

| <b>Total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms to support climate-resilient and low-emission development</b> |          |              |                                |              |                                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--------------------------------|--------------|-------------------------------------------------------|
| Provide the total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms.                                                     |          |              |                                |              |                                                       |
| Unit                                                                                                                                                                               |          |              |                                |              | No. of Items                                          |
| Baseline                                                                                                                                                                           | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br><i>(automatically calculated)</i> |
|                                                                                                                                                                                    | Mid-term | Final target |                                |              |                                                       |
| 0                                                                                                                                                                                  | 0        | 1            | 0                              | 0            | 0                                                     |

| Project Specific Indicators                                                                                                                           |                              |          |          |              |                                |              |                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------|----------|--------------|--------------------------------|--------------|-------------------------------------------------------|
| Indicator                                                                                                                                             | Unit                         | Baseline | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br><i>(automatically calculated)</i> |
|                                                                                                                                                       |                              |          | Mid-term | Final target |                                |              |                                                       |
| Involvement of children and youth in MHEWS                                                                                                            | No. of Persons               | 0        | 2,000    | 5,000        | 0                              | 0            | 0                                                     |
| Establishment of a National Framework for Climate Services (NFCS) and operationalisation of the National Climate Outlook Forum (NCOF)                 | No. of Strategic Frameworks  | 0        | 1        | 1            | 0                              | 0            | 0                                                     |
| Use of climate information services in decision making of GFCS sectors                                                                                | No. of Items                 | 0        | 2        | 5            | 0                              | 0            | 0                                                     |
| Availability and accessibility of climate and disaster risk information through a web-based system (SmartMet)                                         | No. of Early Warning Systems | 0        | 2        | 5            | 0                              | 0            | 0                                                     |
| Capacity of NHMS to generate and deliver impact-based forecasts                                                                                       | No. of Items                 | 0        | 2        | 5            | 0                              | 0            | 0                                                     |
| Establishment of a National Framework for Climate Services (NFCS) and operationalisation of the National Climate Outlook Forum (NCOF)                 | No. of Strategic Frameworks  | 0        | 12       | 24           | 0                              | 0            | 0                                                     |
| Improvement in climate risk management capacities of target communities                                                                               | Index/Score/Level            | 1        | 2        | 3            | 0                              | 0            | 0                                                     |
| Establishment of a socially inclusive, child- and gender-responsive communication strategy                                                            | No. of Strategic Frameworks  | 0        | 1        | 1            | 0                              | 0            | 0                                                     |
| Level of operationalisation of a national Multi-Hazard Alert System                                                                                   | Index/Score/Level            | 1        | 2        | 3            | 0                              | 0            | 0                                                     |
| Understanding of climate change impacts on health and use of climate information and early warning systems (CIEWS) to ensure public health and safety | Percentage                   | 0        | 60       | 80           | 0                              | 0            | 0                                                     |
| Use of climate services and MHEWS to inform preparedness and disaster risk reduction (DRR) approaches                                                 | Index/Score/Level            | 1        | 2        | 3            | 0                              | 0            | 0                                                     |
| Availability and accessibility of climate and disaster risk information through a web-based system (SmartMet)                                         | Percentage                   | 0        | 40       | 100          | 0                              | 0            | 0                                                     |

|                                                                            |                   |   |    |    |   |   |   |
|----------------------------------------------------------------------------|-------------------|---|----|----|---|---|---|
| Level of enhancement of the weather, water and climate observation network | Index/Score/Level | 1 | 3  | 4  | 0 | 0 | 0 |
| Perceived equality of inputs to MHEWS and disaster preparedness planning   | Percentage        | 0 | 30 | 70 | 0 | 0 | 0 |
| Understanding of the gendered impacts of climate change                    | Percentage        | 0 | 60 | 80 | 0 | 0 | 0 |

| <b>Activities</b>                                                                             |                                    |                            |                             |                                     |
|-----------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                          | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| Activity 1.1 – Strengthen institutional, policy and financial frameworks for climate services | 0                                  | 0                          | 2,556,092                   | 0                                   |
| Activity 1.2 Enhance climate data governance and risk knowledge                               | 0                                  | 0                          | 2,785,340                   | 0                                   |
| Activity 2.1 Enhance capacity and equipment for observations and monitoring                   | 0                                  | 0                          | 7,513,444                   | 0                                   |
| Activity 2.2 Strengthen weather, water and climate modelling and impact-based forecasting     | 0                                  | 0                          | 4,743,660                   | 0                                   |
| Activity 2.3 – Develop urban climate services for health                                      | 0                                  | 0                          | 618,500                     | 0                                   |
| Activity 3.1 – Establish an impact-based multi-hazard early warning system (MHEWS)            | 0                                  | 0                          | 1,097,000                   | 0                                   |
| Activity 4.1 – Build capacity to prepare for and respond to climate risks and hazards         | 0                                  | 0                          | 949,025                     | 0                                   |
| Activity 4.2 – Establish Forecast-based Financing (FbF)                                       | 0                                  | 0                          | 1,024,060                   | 0                                   |

| <b>C.2.1. Subprojects</b>                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).</i> |

| Title                                                                                                                                 | Currency | GCF Funds | Co-Financing | Country                                                             | GHG Emissions Reduced | Direct Beneficiaries | Indirect Beneficiaries |
|---------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|---------------------------------------------------------------------|-----------------------|----------------------|------------------------|
| N/A                                                                                                                                   | N/A      | N/A       | N/A          | N/A                                                                 | N/A                   | N/A                  | N/A                    |
| <b>C.3. Compliance with FAA covenants</b>                                                                                             |          |           |              | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |                       |                      |                        |
| <p>Yes. The project has complied with the applicable obligations under the relevant legal agreements during the reporting period.</p> |          |           |              |                                                                     |                       |                      |                        |
| <b>C.4. Funded Activity Implementation Arrangements in the Following Year</b>                                                         |          |           |              | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |                       |                      |                        |
| <p>No changes envisaged.</p>                                                                                                          |          |           |              |                                                                     |                       |                      |                        |

## D. RISKS ASSESSMENT AND MANAGEMENT

### D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

#### Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

#### Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                 |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|
| <b>Risk 1</b>         | <b>Political instability or regional insecurity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |                 |
| Risk Area             | Political                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Description           | Political instability or insecurity that may disrupt project implementation, including potential territorial tensions with neighbouring countries. Such developments could affect project coordination, stakeholder engagement, or the ability to carry out planned project activities.                                                                                                                                                                                               |            |                 |
| Consequences          | Political instability or security concerns could delay project activities, restrict travel for technical experts, or affect coordination with national and international partners, potentially slowing implementation and delivery of project outputs.                                                                                                                                                                                                                                |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 3 - Likely                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3 - Medium | 9 - Medium High |
| Mitigation Measure(s) | The risk of political instability or insecurity affecting project delivery will be mitigated through continuous monitoring of the security situation, regular engagement with government stakeholders, and oversight provided by the Project Steering Committee. The project will follow United Nations security standards and protocols to ensure safe implementation of activities. If necessary, contingency arrangements will be applied to allow project activities to continue. |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3 - Medium | 6 - Medium      |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3 - Medium | 6 - Medium      |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| <b>Risk 2</b>         | <b>Limited stakeholder engagement</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                 |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                 |

|                       |                                                                                                                                                                                                                                                                                                                                                                             |            |                 |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                         |            |                 |
| Description           | Low uptake and inadequate engagement from government entities and other stakeholders could occur due to insufficient coordination among national institutions, limited integration of local knowledge, or lack of understanding of the applications of climate services and early warning systems developed under the project.                                              |            |                 |
| Consequences          | Insufficient engagement could delay implementation, reduce the effectiveness of climate services, and limit the uptake and sustainability of project outputs.                                                                                                                                                                                                               |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                | 4 - High   | 8 - Medium High |
| Mitigation Measure(s) | The Ministry of Ecology and Natural Resources serves as the main national counterpart for the project. Coordination and engagement among stakeholders are supported through mechanisms such as the Project Steering Committee. These platforms facilitate interaction between institutions and strengthen collaboration between producers and users of climate information. |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                | 3 - Medium | 6 - Medium      |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                | 3 - Medium | 6 - Medium      |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                         |            |                 |
|                       |                                                                                                                                                                                                                                                                                                                                                                             |            |                 |
| <b>Risk 3</b>         | <b>Underutilisation of climate services</b>                                                                                                                                                                                                                                                                                                                                 |            |                 |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                      |            |                 |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                         |            |                 |
| Description           | Once climate services and the multi-hazard early warning system are established, there is a risk that they may be underutilised due to limited institutional capacity, insufficient staffing, or inadequate maintenance of systems.                                                                                                                                         |            |                 |
| Consequences          | Limited utilisation or insufficient maintenance could reduce the long-term sustainability and effectiveness of the systems developed under the project.                                                                                                                                                                                                                     |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                | 3 - Medium | 6 - Medium      |
| Mitigation Measure(s) | The project supports institutional capacity building within the National Hydrometeorological Service and partner institutions through training and technical assistance. The project also supports the development of operational and maintenance plans to ensure long-term sustainability of the climate services and early warning systems.                               |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                | 3 - Medium | 3 - Low         |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                | 3 - Medium | 3 - Low         |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                         |            |                 |
|                       |                                                                                                                                                                                                                                                                                                                                                                             |            |                 |
| <b>Risk 4</b>         | <b>Climate services not sufficiently tailored to user needs</b>                                                                                                                                                                                                                                                                                                             |            |                 |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                      |            |                 |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                         |            |                 |
| Description           | There is a risk that climate information services and early warning products developed under the project may not fully address the needs of end users if the information is not sufficiently tailored to sectoral requirements.                                                                                                                                             |            |                 |
| Consequences          | If services are not aligned with user needs, stakeholders may have limited ability to apply climate information in decision-making processes, reducing the effectiveness of project outputs.                                                                                                                                                                                |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                | 3 - Medium | 6 - Medium      |
| Mitigation Measure(s) | The project promotes continuous dialogue between climate information producers and users through stakeholder consultations and engagement platforms. These processes support the co-development of climate services and ensure that climate information products are aligned with user needs.                                                                               |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                  | Impact     | Severity        |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 - Medium | 3 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 - Medium | 3 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| <b>Risk 5</b>         | <b>Fiduciary and prohibited practices risks</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| Description           | There is a potential risk that prohibited practices or weaknesses in fiduciary management, including procurement or financial management processes, could affect the effective implementation of the project.                                                                                                                                                                                                                                                                                                                                  |            |            |
| Consequences          | Such risks could lead to financial losses, delays in implementation, reputational risks for the implementing partners, or non-compliance with the policies and standards of the Green Climate Fund.                                                                                                                                                                                                                                                                                                                                            |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 - Medium | 3 - Low    |
| Mitigation Measure(s) | The project follows UNEP fiduciary standards and procedures for financial management and procurement. Due diligence assessments are conducted for all technical partners prior to entering into agreements. Legal agreements include clauses addressing prohibited practices and integrity requirements. Financial monitoring, reporting mechanisms, and audits are applied to ensure compliance with relevant policies and standards. Training on integrity policies and reporting mechanisms is also provided to project staff and partners. |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2 - Low    | 2 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2 - Low    | 2 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| <b>Risk 6</b>         | <b>Foreign exchange fluctuations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |
| Risk Area             | Macro-economics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| Description           | Changes in foreign exchange rates and fluctuations in the cost of internationally procured goods and services could affect the financial performance of the project.                                                                                                                                                                                                                                                                                                                                                                           |            |            |
| Consequences          | Exchange rate fluctuations or increases in procurement costs could reduce the budget available for project activities and potentially affect implementation timelines.                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 - Medium | 6 - Medium |
| Mitigation Measure(s) | Potential changes in exchange rates and procurement costs are considered in the project budget through contingency provisions. Financial monitoring mechanisms are applied to track cost variations. The Azerbaijani manat is pegged to the US dollar, which reduces the likelihood of significant exchange rate volatility affecting the project.                                                                                                                                                                                             |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2 - Low    | 4 - Medium |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2 - Low    | 4 - Medium |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| <b>Risk 7</b>         | <b>Money Laundering and Terrorist Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |
| Risk Sub-area         | Money Laundering (ML) & Terrorist Financing (TF)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Description           | There is a risk that project funds could be redirected through fraudulent transactions; misappropriated by corrupt officials or intermediaries, channelled into entities involved in money laundering and/or terrorist financing.                                                                                                                                                                                                                                                                                                              |            |            |
| Consequences          | Any breaches related to money laundering and/or terrorist financing can seriously damage the reputation of GCF and UNEP and would not be in the interests of the project.                                                                                                                                                                                                                                                                                                                                                                      |            |            |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                        |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>4 - Medium |
| Mitigation Measure(s) | UNEP undertook due diligence on all Technical Partners prior to signing PCAs. UNEP monitors all partner financial reports for anomalies and requires supporting documents for all financial transactions and procurement activities. All Technical Partners are required to undertake external annual audits. Clauses related to money laundering and terrorist financing are included in all Project Cooperation Agreements. |                   |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>2 - Low    |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>2 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                        |
| <b>Risk 8</b>         | <b>Sanctions</b>                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                        |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                        |
| Risk Sub-area         | Sanctions                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                        |
| Description           | There is a risk that one of the Technical Partners could be subject to sanctions.                                                                                                                                                                                                                                                                                                                                             |                   |                        |
| Consequences          | If a Technical Partner is sanctioned, it may lose the legal capacity to manage GCF funds, failing UNEP and GCF fiduciary and legal due diligence requirements. This may impact project implementation and lead to termination of the Project Cooperation Agreement.                                                                                                                                                           |                   |                        |
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>4 - Medium |
| Mitigation Measure(s) | UNEP conducted comprehensive due diligence prior to signing Project Cooperation Agreements with Technical Partners. Clauses have been included in PCAs regarding termination of PCAs if required.                                                                                                                                                                                                                             |                   |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>2 - Low    |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>2 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                        |
| <b>Risk 9</b>         | <b>Conflict of Interest</b>                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                        |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                        |
| Description           | UNEP faces the risk that personal, financial, or external interests could improperly influence decision-making by Technical Partners on any decisions, including procurement and human resources.                                                                                                                                                                                                                             |                   |                        |
| Consequences          | Conflicts of interest can steer project towards interests that conflict with the project objectives and failure to identify or disclose conflicts undermines UNEP and GCF's credibility.                                                                                                                                                                                                                                      |                   |                        |
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>4 - Medium |
| Mitigation Measure(s) | Clauses related to conflicts of interest are included in all Project Cooperation Agreements.                                                                                                                                                                                                                                                                                                                                  |                   |                        |
| Residual Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>4 - Medium |
| Current Residual Risk | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>4 - Medium |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                        |

## D.2. Report risk incidents

*If any risk (previously identified or not) has materialized, please capture it here as a risk incident.*

*(this section is confidential)*

## E. FINANCIAL INFORMATION

### E.1. GCF financing

*In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.*

| Country      | Instrument | Currency<br>(as per<br>FAA) | Committed Amount | Disbursed Amount | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|--------------|------------|-----------------------------|------------------|------------------|------------------------------------|---------------------------|------------|------------|
| Azerbaijan   | Grants     | USD                         | 3,028,940        | 660,994          | 0                                  | 0                         | 0%         | 0%         |
| <b>Total</b> |            | <b>USD</b>                  | <b>3,028,940</b> | <b>660,994</b>   | <b>0</b>                           | <b>0</b>                  | N/A        | N/A        |

### E.2. Co-financing

*Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.*

| Co-financier                                                                                                            | Instrument | Currency<br>(as per<br>FAA) | Committed Amount     | Disbursed Amount | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|-------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------|----------------------|------------------|------------------------------------|---------------------------|------------|------------|
| United Nations Environment Programme                                                                                    | In-kind    | USD                         | 443,799.42           | 0                | 0                                  | 0                         | 0%         | 0%         |
| the National Hydrometeorological Service in the Ministry of Ecology and Natural Resources of the Republic of Azerbaijan | In-kind    | USD                         | 9,654,000            | 0                | 0                                  | 0                         | 0%         | 0%         |
| <b>Total</b>                                                                                                            |            | <b>USD</b>                  | <b>10,097,799.42</b> | <b>0</b>         | <b>0</b>                           | <b>0</b>                  | N/A        | N/A        |

### E.3. Additional Finance Mobilised Beyond Approved Co-financing

*Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.*

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

File Name: SAP046 - APR grant-financial-progress-detail\_Jan to Dec 2025.xlsx

File Name: SAP046 - APR grant-financial-progress-detail\_Jan to Dec 2025. Rev.xlsx

## F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

*This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.*

### F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

#### Key Environmental and Social Changes

*Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

#### Environmental and Social Safeguarding Updates

*Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

### F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

**Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?**

Yes ☐ No ☒

### F.3. ESS standards implementation progress

**Does this reporting period include any ESS standards-related activities or updates?**

Yes ☐ No ☒

*If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.*

**Activities implemented during the reporting period, including monitoring**

|                                                                                                                      |                                                                     |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <i>No activities under the ESAP were implemented during this period.</i>                                             |                                                                     |
| <b>Outputs during the reporting period</b>                                                                           |                                                                     |
| <i>No activities under the ESAP were implemented during this period.</i>                                             |                                                                     |
| <b>Key environmental, social and gender issues, risks and impacts addressed during implementation</b>                |                                                                     |
| <i>No activities under the ESAP were implemented during this period.</i>                                             |                                                                     |
| <b>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</b> |                                                                     |
| <i>No activities under the ESAP were implemented during this period.</i>                                             |                                                                     |
| <b>Remarks/Notes</b>                                                                                                 |                                                                     |
| <i>No activities under the ESAP were implemented during this period.</i>                                             |                                                                     |
| <b>F.4. Sub-projects information</b>                                                                                 |                                                                     |
| <b>Have any subprojects been implemented?</b>                                                                        | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| N/A                                                                                                                  | N/A                                                                 |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>F.5. Implementation of the stakeholder engagement plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |
| <b>Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <b>Activities implemented during the reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                     |
| <p>UNEP officially launched project implementation with an Inception Workshop organized in a hybrid format on 22 December 2025. The workshop engaged project stakeholders at the national levels and was attended by 30 participants (9 female participants) from various institutions including the National Designated Authority (NDA), the four Technical Partners, Ministry of Finance, Ministry of Economy, United Nations Human Settlements Programme (UN-Habitat), International Organization for Migration (IOM), International Federation of Red Cross and Red Crescent Societies (IFRC),</p> |                                                                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |
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| <p>and other related stakeholders. Subsequently, an additional training session was held on 30 January 2026, covering key requirements for implementing a GCF-funded project, including financial management, procurement, reporting requirements, prohibited practices, monitoring and evaluation, and the grievance redress mechanism. Stakeholders raised questions and provided feedback on the project activities, implementation arrangements and the planned delivery of climate services. The project team provided clarification on the issues raised during the engagement activities and will continue to incorporate relevant stakeholder feedback into implementation planning and subsequent activities. Future stakeholder engagement will extend beyond national-level institutional stakeholders to ensure the participation of affected communities, vulnerable and potentially marginalised groups, and end users of climate services. This will include engagement through community-level consultations and appropriate local stakeholders, including civil society organisations, women's groups and other relevant community representatives, as appropriate. The project will continue to document stakeholder feedback, identify any issues requiring follow-up, and reflect relevant feedback in subsequent implementation and engagement activities.</p> |  |
| <p><b>Dates and venues of engagement activities</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| <p>22 December 2025 - Inception Workshop - Hybrid<br/>30 January 2026 - Training Session for GCF Reporting Requirements - Online</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| <p><b>Sex-disaggregated data on stakeholder engagement participants (male + female = total)</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| <p>Inception Workshop: male = 21 ; female = 9<br/>Training Session: male = 9 ; female = 9</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
| <p><b>Information shared with stakeholders</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |
| <ul style="list-style-type: none"> <li>- Introduction to the project</li> <li>- Briefings on Project Implementation Requirements               <ul style="list-style-type: none"> <li>- Monitoring and Evaluation Plan</li> <li>- Implementation, monitoring and reporting requirements for Gender Action Plan</li> <li>- Monitoring and reporting requirements for Environmental and Social Safeguards (ESS)</li> <li>- Monitoring &amp; reporting requirements for Grievance Redress Mechanism</li> <li>- Review of PCA Reporting Requirements</li> </ul> </li> <li>- Review of Project Budget</li> <li>- GCF Prohibited Practices</li> <li>- Procurement</li> <li>- Financial Management and Reporting</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| <p><b>Outputs including issues raised and addressed during the reporting period</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| <ol style="list-style-type: none"> <li>1. Sensitize stakeholders on project objectives, expected activities, outputs, outcomes, and impacts.</li> <li>2. Review initial project deliverables, baselines, and implementation arrangements and propose any updates to reflect any change that may have occurred after project approval.</li> <li>3. Sensitize stakeholders and implementing entities on the GCF requirements in terms of Environment and Social Safeguards (ESS), gender action plan, reporting, funding conditions, etc.</li> </ol>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |
| <p><b>Remarks/Notes</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
| <p>Women participated in both the inception workshop and training session, with women representing 30% and 50% of participants, respectively. No specific barriers to women's participation were identified during these activities. Stakeholder feedback did not indicate any gender-specific concerns, and women's participation will continue to be considered and monitored in subsequent project activities and trainings.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |

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| <p><b>F.6. ESS forward planning and lessons learned</b></p>                                                                    |                                                                            |
| <p><b>Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?</b></p> | <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> |
| <p><b>Provide planned activities on environmental and social safeguards for the next reporting period</b></p>                  |                                                                            |

1.2.2 - Incorporate gender and vulnerable-group considerations into risk and vulnerability assessments - Year 2 - UNEP, NHMS, MoES, DHI A/S, UNICEF - Gender and vulnerability considerations incorporated into risk assessments 2.1.1 - Apply biodiversity, protected-area, land/access, water/runoff, waste and worker Health and Safety requirements during site selection, installation and maintenance - Year 2 - NHMS, UNEP - ESS screening and mitigation measures applied to relevant sites and works 2.1.2 - Incorporate worker Health and Safety and waste management requirements into QMS and O&M procedures - Year 2 - NHMS, UNEP, FMI - ESS requirements incorporated into QMS/O&M procedures 2.1.3 - Apply Worker Health and Safety and waste management requirements during equipment installation, operation and maintenance - Year 2 - NHMS, UNEP, DHI A/S, FMI - Worker Health and Safety and waste management measures applied to relevant works 2.3.1 - Incorporate air-quality and relevant environmental considerations into the integrated urban services framework - Year 2 - NHMS, UNEP, FMI - Relevant environmental considerations reflected in the Integrated Urban Services Framework 2.3.2 - Apply air-quality and Worker Health and Safety requirements to operation and maintenance of monitoring stations - Year 2 - NHMS, UNEP - Air-quality and Worker Health and Safety safeguards incorporated into implementation 3.1.1 - Ensure warning communication and dissemination consider vulnerable groups and community health and safety - Year 2 - NHMS, MoES, UNEP, UNICEF - Inclusive warning communication protocols 3.1.2 - Integrate gender and vulnerable-group considerations into MHEWS communication and dissemination - Year 2 - UNEP, NHMS, MoES - Gender-responsive and socially inclusive communication strategy 3.1.4 - Ensure community MHEWS activities address vulnerable groups, gender and community health and safety - Year 2 - UNEP, NHMS, MOES - Inclusive community MHEWS training and engagement activities 3.1.5 - Incorporate child, gender and vulnerable-group considerations into youth engagement activities - Year 2 - UNEP, NHMS, MOES, UNICEF - Inclusive youth engagement and participation activities 4.1.2 - Ensure awareness and risk communication activities reach vulnerable groups and incorporate gender considerations - Year 2 - UNEP, NHMS, MOES - Inclusive public awareness and education activities 4.1.4 - Integrate child, gender and vulnerable-group considerations into educational materials and dissemination - Year 2 - UNEP, Relevant Ministries, UNICEF - Inclusive educational materials and dissemination 4.2.1 - Incorporate gender and vulnerable-group considerations into risk assessment and anticipatory action planning - Year 2 - MOLSP, UNICEF, UNEP - Inclusive FbF roadmap 4.2.2 - Integrate gender and vulnerable-group considerations into SRSP capacity building - Year 2 - MOLSP, UNEP, UNICEF - Inclusive SRSP capacity-building activities 4.2.3 - Consider gender, disability and other vulnerability factors in community and household-level targeting - Year 2 - MOLSP, UNEP, UNICEF - Vulnerability considerations incorporated into targeting approach 4.2.4 - Incorporate gender and vulnerable-group considerations into FbF triggers, protocols and stakeholder engagement - MOLSP, UNEP, UNICEF - Inclusive FbF model, triggers and protocols

**Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities**

N/A

## **F.7. Grievance Redress Mechanism - confirmation & grievances**

*Please indicate whether the project can confirm the following statement:*

**Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project**

☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.

☐ The accredited entity does not confirm the statement above

**Have there been any grievances received during the reporting period?**

Yes ☐ No ☒

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
| <b>F.8. Implementation of activities and actions agreed in the Gender Action Plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                     |
| <p>As the project has only recently started, implementation of the Gender Action Plan is still at an early stage during this reporting period. However, several initial steps have been taken to support its implementation.</p> <p>During the Inception Workshop held on 22 December 2025, UNEP delivered an induction and training session for the National Designated Authority (NDA) and Technical Partners. The session introduced key gender mainstreaming requirements and the approach to implementing the Gender Action Plan, strengthening stakeholders' understanding and capacity to carry out gender-responsive activities under the project. The recruitment of the Gender Expert will begin once the Chief Technical Advisor is onboarded, and the CTA recruitment process is currently underway.</p> <p>Women participated in both the inception workshop and training session, with women representing 30% and 50% of participants, respectively. No specific barriers to women's participation were identified during these activities. Stakeholder feedback did not indicate any gender-specific concerns, and women's participation will continue to be considered and monitored in subsequent project activities and trainings.</p> |                                                                     |
| <b>Are there GAP implementation activities or progress to report for this period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <p><i>Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)</i></p> <p><i>Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.</i></p>                        |                                                                     |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
| <p style="text-align: center;">1.1.1 Develop a National Framework for Climate Services (NFCS)</p> <p style="text-align: center;">Include gender-relevant inputs from the NFCS consultation workshop through the analysis of cross-cutting gender impacts in dedicated Gender Sessions (one session conducted in each year of the project)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                     |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                     |
| <p>Number of gender-responsive performance standards (e.g., for employment of women, gender-responsive protocols and service delivery practices, and human resource management practices) included in the NFCS</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                     |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met)                                          |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                                                                   |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1                                                                   |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                     |
| <p>This activity will commence from year 2 to 6.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                     |
| <p>No progress to date. The activity will commence in year 2.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                     |

|                                                                                                                                    |                            |
|------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Budget</b>                                                                                                                      | 2,500                      |
| <b>Currency</b>                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                   | 15 May 2031                |
| <b>Responsibility</b>                                                                                                              |                            |
| Chief Technical Advisor<br>GESI Expert                                                                                             |                            |
| <b>Remarks/Notes</b>                                                                                                               |                            |
| Target to be determined based on the NFCS consultation workshops.                                                                  |                            |
| <b>GAP Activity</b>                                                                                                                |                            |
| 1.1.1 Develop a National Framework for Climate Services (NFCS)<br>Evaluate gender impacts in the NFCS evaluation workshop (Year 6) |                            |
| <b>Indicator</b>                                                                                                                   |                            |
| Proportion of women participating in the NFCS stakeholder consultation workshops                                                   |                            |
| <b>Rating of Indicator</b>                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                       | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                   |                            |
| This activity will commence from year 2 to 6.                                                                                      |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                  |                            |
| No progress to date. The activity will commence in year 2.                                                                         |                            |
| <b>Budget</b>                                                                                                                      | 57,750                     |
| <b>Currency</b>                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                   | 15 May 2031                |
| <b>Responsibility</b>                                                                                                              |                            |
| Chief Technical Advisor<br>NHMS                                                                                                    |                            |
| <b>Remarks/Notes</b>                                                                                                               |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                 |                            |

| GAP Activity                                                                   |                            |
|--------------------------------------------------------------------------------|----------------------------|
| 1.1.1 Develop a National Framework for Climate Services (NFCS)                 |                            |
| Indicator                                                                      |                            |
| Number of sectors analysed for gender impacts incorporated into the NFCS       |                            |
| Rating of Indicator                                                            | GREEN (on track to be met) |
| Baseline                                                                       | 0                          |
| Target, including sex-disaggregation where applicable                          | 4                          |
| Annual progress update (Reporting Period)                                      |                            |
| This activity will commence from year 2 to 6.                                  |                            |
| Cumulative progress update (Entire period)                                     |                            |
| No progress to date. The activity will commence in year 2.                     |                            |
| Budget                                                                         | 337,500                    |
| Currency                                                                       | USD                        |
| Timeline (Planned completion of activity)                                      | 15 May 2031                |
| Responsibility                                                                 |                            |
| Chief Technical Advisor<br>GESI Expert                                         |                            |
| Remarks/Notes                                                                  |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500). |                            |

  

| GAP Activity                                                                                                                          |                            |
|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1.1.2 Establish a User Interface Platform<br>Promote meaningful participation of women in the National Climate Outlook Forums (NCOFs) |                            |
| Indicator                                                                                                                             |                            |
| Proportion of women participating in NCOFs                                                                                            |                            |
| Rating of Indicator                                                                                                                   | GREEN (on track to be met) |
| Baseline                                                                                                                              | 0                          |
| Target, including sex-disaggregation where applicable                                                                                 | 50                         |
| Annual progress update (Reporting Period)                                                                                             |                            |

|                                                                                                    |             |
|----------------------------------------------------------------------------------------------------|-------------|
| This activity will commence from year 2 to 6.                                                      |             |
| <b>Cumulative progress update (Entire period)</b>                                                  |             |
| No progress to date. The activity will commence in year 2.                                         |             |
| <b>Budget</b>                                                                                      | 57,750      |
| <b>Currency</b>                                                                                    | USD         |
| <b>Timeline (Planned completion of activity)</b>                                                   | 15 May 2031 |
| <b>Responsibility</b>                                                                              |             |
| PMU<br>GESI Expert<br>NHMS                                                                         |             |
| <b>Remarks/Notes</b>                                                                               |             |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750). |             |

  

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                           |                            |
| 1.1.3 Develop a national financial strategy for sustainable climate services<br>Ensure that the financial strategy is drafted with gender-responsive language |                            |
| <b>Indicator</b>                                                                                                                                              |                            |
| Financial strategy is drafted with gender-responsive language                                                                                                 |                            |
| <b>Rating of Indicator</b>                                                                                                                                    | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                               | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                  | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                              |                            |
| This activity will commence from year 2 to 6.                                                                                                                 |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                             |                            |
| No progress to date. The activity will commence in year 2.                                                                                                    |                            |
| <b>Budget</b>                                                                                                                                                 | 337,500                    |
| <b>Currency</b>                                                                                                                                               | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                              | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                         |                            |
| Consultant<br>GESI Expert                                                                                                                                     |                            |

|                                                                                                                                                                                                             |                            |
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| <b>Remarks/Notes</b>                                                                                                                                                                                        |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500)                                                                                                                               |                            |
|                                                                                                                                                                                                             |                            |
| <b>GAP Activity</b>                                                                                                                                                                                         |                            |
| 1.2.1 Develop a National Climate Data and Information Management Strategy<br>Ensure that climate-related data and information management processes include collection of gender- and age-disaggregated data |                            |
| <b>Indicator</b>                                                                                                                                                                                            |                            |
| National Climate Data and Information Management Strategy includes requirement for climate-related data to be gender- and age-disaggregated, where relevant                                                 |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                  | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                             | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                            |                            |
| This activity will commence in year 2.                                                                                                                                                                      |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                                                                               | 337,500                    |
| <b>Currency</b>                                                                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                            | 15 May 2027                |
| <b>Responsibility</b>                                                                                                                                                                                       |                            |
| Consultant<br>GESI Expert                                                                                                                                                                                   |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                        |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500)                                                                                                                               |                            |
|                                                                                                                                                                                                             |                            |
| <b>GAP Activity</b>                                                                                                                                                                                         |                            |
| 1.2.2 Build capacity for multi-hazard risk profiling and vulnerability assessments<br>Promote meaningful participation of women in training on multi-hazard risk profiling and vulnerability assessments    |                            |
| <b>Indicator</b>                                                                                                                                                                                            |                            |
| Proportion of women trained in multi-hazard risk profiling and vulnerability assessment                                                                                                                     |                            |

|                                                                                                                                                                                                                            |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Rating of Indicator</b>                                                                                                                                                                                                 | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                            | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                               | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                           |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                                              |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                          |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                 |                            |
| <b>Budget</b>                                                                                                                                                                                                              | 57,750                     |
| <b>Currency</b>                                                                                                                                                                                                            | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                           | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                                                      |                            |
| NHMS<br>UNICEF<br>UNEP-DHI                                                                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                       |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                                                                         |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                        |                            |
| 1.2.2 Build capacity for multi-hazard risk profiling and vulnerability assessments<br>Ensure that gender- and child-specific vulnerabilities, capacities and needs are considered as part of the vulnerability assessments |                            |
| <b>Indicator</b>                                                                                                                                                                                                           |                            |
| Gender- and child-specific vulnerabilities, capacities and needs are considered as part of the vulnerability assessments                                                                                                   |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                 | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                            | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                               | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                           |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                                              |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                          |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                 |                            |

|                                                                                                 |             |
|-------------------------------------------------------------------------------------------------|-------------|
| <b>Budget</b>                                                                                   | 172,000     |
| <b>Currency</b>                                                                                 | USD         |
| <b>Timeline (Planned completion of activity)</b>                                                | 15 May 2031 |
| <b>Responsibility</b>                                                                           |             |
| UNICEF                                                                                          |             |
| <b>Remarks/Notes</b>                                                                            |             |
| Costs included in child-centred, multi-hazard risk and vulnerability assessments (USD 172,000). |             |

  

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| <b>GAP Activity</b>                                                                                                                                                    |                            |
| 2.1.4 Establish Internet of Things (IoT) approaches<br>Promote meaningful participation of women in capacity development to design, develop and pilot IoT technologies |                            |
| <b>Indicator</b>                                                                                                                                                       |                            |
| Proportion of women participating in training on IoT technologies                                                                                                      |                            |
| <b>Rating of Indicator</b>                                                                                                                                             | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                        | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                           | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                       |                            |
| This activity will commence from year 2 to 6.                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                      |                            |
| No progress to date. The activity will commence in year 2.                                                                                                             |                            |
| <b>Budget</b>                                                                                                                                                          | 57,750                     |
| <b>Currency</b>                                                                                                                                                        | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                       | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                  |                            |
| PMU<br>ICTP                                                                                                                                                            |                            |
| <b>Remarks/Notes</b>                                                                                                                                                   |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                     |                            |

| GAP Activity                                                                                                                                         |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 2.2.1 Establish local Numerical Weather Prediction (NWP) and modelling processes<br>Promote meaningful participation of women in technical trainings |                            |
| Indicator                                                                                                                                            |                            |
| Proportion of women trained in NWP and modelling processes                                                                                           |                            |
| Rating of Indicator                                                                                                                                  | GREEN (on track to be met) |
| Baseline                                                                                                                                             | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                | 50                         |
| Annual progress update (Reporting Period)                                                                                                            |                            |
| This activity will commence from year 2 to 6.                                                                                                        |                            |
| Cumulative progress update (Entire period)                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                           |                            |
| Budget                                                                                                                                               | 57,750                     |
| Currency                                                                                                                                             | USD                        |
| Timeline (Planned completion of activity)                                                                                                            | 15 May 2031                |
| Responsibility                                                                                                                                       |                            |
| NHMS<br>FMI                                                                                                                                          |                            |
| Remarks/Notes                                                                                                                                        |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                   |                            |

  

| GAP Activity                                                                                                                                     |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 2.2.2 Establish multi-hazard impact-based forecasting tools and capabilities<br>Promote meaningful participation of women in technical trainings |                            |
| Indicator                                                                                                                                        |                            |
| Proportion of women trained in multi-hazard impact-based forecasting                                                                             |                            |
| Rating of Indicator                                                                                                                              | GREEN (on track to be met) |
| Baseline                                                                                                                                         | 0                          |
| Target, including sex-disaggregation where applicable                                                                                            | 50                         |
| Annual progress update (Reporting Period)                                                                                                        |                            |

|                                                                                                    |             |
|----------------------------------------------------------------------------------------------------|-------------|
| This activity will commence from year 2 to 6.                                                      |             |
| <b>Cumulative progress update (Entire period)</b>                                                  |             |
| No progress to date. The activity will commence in year 2.                                         |             |
| <b>Budget</b>                                                                                      | 57,750      |
| <b>Currency</b>                                                                                    | USD         |
| <b>Timeline (Planned completion of activity)</b>                                                   | 15 May 2031 |
| <b>Responsibility</b>                                                                              |             |
| NHMS<br>FMI                                                                                        |             |
| <b>Remarks/Notes</b>                                                                               |             |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750). |             |

  

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                                                    |                            |
| 2.2.3 Co-produce sector-specific climate analytics and information products for public and private stakeholders<br>Promote meaningful participation of women in consultation workshops |                            |
| <b>Indicator</b>                                                                                                                                                                       |                            |
| Proportion of women participating in consultation workshops                                                                                                                            |                            |
| <b>Rating of Indicator</b>                                                                                                                                                             | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                        | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                           | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                       |                            |
| This activity will commence from year 4 to 6.                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                      |                            |
| No progress to date. The activity will commence in year 4.                                                                                                                             |                            |
| <b>Budget</b>                                                                                                                                                                          | 57,750                     |
| <b>Currency</b>                                                                                                                                                                        | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                       | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                  |                            |
| NHMS<br>FMI                                                                                                                                                                            |                            |

| Remarks/Notes                                                                                                                                                                                                               |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                                                                          |                            |
|                                                                                                                                                                                                                             |                            |
| GAP Activity                                                                                                                                                                                                                |                            |
| 2.2.3 Co-produce sector-specific climate analytics and information products for public and private stakeholders<br>Ensure that the needs of women and other vulnerable groups are reflected in climate information products |                            |
| Indicator                                                                                                                                                                                                                   |                            |
| Information requirements of women and other vulnerable groups are addressed in climate information products                                                                                                                 |                            |
| Rating of Indicator                                                                                                                                                                                                         | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                    | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                       | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                   |                            |
| This activity will commence from year 4 to 6.                                                                                                                                                                               |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                  |                            |
| No progress to date. The activity will commence in year 4.                                                                                                                                                                  |                            |
| Budget                                                                                                                                                                                                                      | 337,500                    |
| Currency                                                                                                                                                                                                                    | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                   | 15 May 2031                |
| Responsibility                                                                                                                                                                                                              |                            |
| FMI<br>GESI Expert                                                                                                                                                                                                          |                            |
| Remarks/Notes                                                                                                                                                                                                               |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500).                                                                                                                                              |                            |
|                                                                                                                                                                                                                             |                            |
| GAP Activity                                                                                                                                                                                                                |                            |
| 2.3.1 Develop an Integrated Urban Services Framework<br>Ensure that the Integrated Urban Services Framework (IUSF) takes into account gendered needs of climate-vulnerable sectors in urban contexts                        |                            |
| Indicator                                                                                                                                                                                                                   |                            |
| IUSF drafted with gender-sensitive language and includes specific gender-responsive actions                                                                                                                                 |                            |
| Rating of Indicator                                                                                                                                                                                                         | GREEN (on track to be met) |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| This activity will commence from year 2 to 4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 337,500                    |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 15 May 2029                |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| FMI<br>GESI Expert                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| 3.1.1 Strengthen MHEWS organisational and decision-making processes<br>Conduct targeted stakeholder consultations at the national and community level to facilitate more in-depth gender assessment and update/validation of the project-level gender action plan                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| Project-level gender assessment and gender action plan reflect outcomes of the targeted stakeholder consultations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| As the project has only recently started, the recruitment of the Gender Expert will begin once the Chief Technical Advisor is onboarded, and the CTA recruitment process is currently underway.<br><br>However, during the Inception Workshop held on 22 December 2025, UNEP delivered an induction and training session for the National Designated Authority (NDA) and Technical Partners. The session introduced key gender mainstreaming requirements and the approach to implementing the Gender Action Plan, strengthening stakeholders' understanding and capacity to carry out gender-responsive activities under the project. |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |

|                                                                                                                                                                                                                             |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| The recruitment of the Gender Expert will begin once the Chief Technical Advisor is onboarded, and the CTA recruitment process is currently underway.                                                                       |                            |
| <b>Budget</b>                                                                                                                                                                                                               | 10,000                     |
| <b>Currency</b>                                                                                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                            | 15 May 2026                |
| <b>Responsibility</b>                                                                                                                                                                                                       |                            |
| GESI Expert                                                                                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                        |                            |
| The budget (USD 10,000 (Included in GESI section of the Detailed Budget Plan)).                                                                                                                                             |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                         |                            |
| 3.1.1 Strengthen MHEWS organisational and decision-making processes<br>Ensure that MHEWS SOPs and communications protocols/strategies include specific actions targeted to the needs of women and other marginalised groups |                            |
| <b>Indicator</b>                                                                                                                                                                                                            |                            |
| Number of actions targeted to the needs of women and other marginalised groups included in the SOPs and warning communication protocols                                                                                     |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                  | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                             | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                            |                            |
| This activity will commence in year 2 and year 3.                                                                                                                                                                           |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                                                                                               | 337,500                    |
| <b>Currency</b>                                                                                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                            | 15 May 2028                |
| <b>Responsibility</b>                                                                                                                                                                                                       |                            |
| Consultant<br>GESI Expert                                                                                                                                                                                                   |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                        |                            |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Target to be defined by the GESI Expert in Year 1 of the project.                                                                                                                                                                  |                            |
|                                                                                                                                                                                                                                    |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                |                            |
| 3.1.1 Strengthen MHEWS organisational and decision-making processes<br>Develop specific SOPs and protocols for dissemination of risk information to vulnerable children, youth and families                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                   |                            |
| Specific SOPs and protocols for dissemination of risk information to vulnerable children, youth and families developed                                                                                                             |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                       | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                   |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                                                      |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                  |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                         |                            |
| <b>Budget</b>                                                                                                                                                                                                                      | 80,000                     |
| <b>Currency</b>                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                   | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                                                              |                            |
| UNICEF<br>GESI Expert                                                                                                                                                                                                              |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                               |                            |
| The target will be assessed by the GESI Expert.                                                                                                                                                                                    |                            |
|                                                                                                                                                                                                                                    |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                |                            |
| 3.1.2 Co-develop a socially inclusive, child- and gender-responsive communication strategy<br>Promote meaningful engagement and participation of women, youth, and children                                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                   |                            |
| Communication strategy is child- and gender-responsive and tailored to the varying needs and capacities of different end-users (e.g., language requirements, literacy levels, different levels of access to communications assets) |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                    | 0                          |

|                                                                                                                                                             |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                            |                            |
| This activity will commence from year 2 to 3.                                                                                                               |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                               | 100,000                    |
| <b>Currency</b>                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                            | 15 May 2028                |
| <b>Responsibility</b>                                                                                                                                       |                            |
| GESI Expert                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                        |                            |
| The target will be assessed by the GESI Expert.                                                                                                             |                            |
| <b>GAP Activity</b>                                                                                                                                         |                            |
| 3.1.4 Build capacity for community MHEWS<br>Assess means by which women and men access weather and climate information at the community level               |                            |
| <b>Indicator</b>                                                                                                                                            |                            |
| In-depth gender consultations undertaken with gender experts, women's groups and community stakeholders on how best to design and implement community MHEWS |                            |
| <b>Rating of Indicator</b>                                                                                                                                  | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                             | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                            |                            |
| This activity will commence from year 2 to 5.                                                                                                               |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                               | 40,000                     |
| <b>Currency</b>                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                            | 15 May 2030                |

|                                                                  |  |
|------------------------------------------------------------------|--|
| <b>Responsibility</b>                                            |  |
| PMU<br>GESI Expert                                               |  |
| <b>Remarks/Notes</b>                                             |  |
| Target to be defined by the GESI Expert in Year 1 of the project |  |

  

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| <b>GAP Activity</b>                                                                                                                                                     |                            |
| 3.1.5 Engage children and youth in MHEWS<br>Promote meaningful participation of women/girls in community awareness-raising activities and children and youth engagement |                            |
| <b>Indicator</b>                                                                                                                                                        |                            |
| Proportion of female participants in youth platforms                                                                                                                    |                            |
| <b>Rating of Indicator</b>                                                                                                                                              | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                         | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                            | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                        |                            |
| This activity will commence from year 2 to 6.                                                                                                                           |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                       |                            |
| No progress to date. The activity will commence in year 2.                                                                                                              |                            |
| <b>Budget</b>                                                                                                                                                           | 57,750                     |
| <b>Currency</b>                                                                                                                                                         | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                        | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                   |                            |
| UNICEF                                                                                                                                                                  |                            |
| <b>Remarks/Notes</b>                                                                                                                                                    |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                      |                            |

  

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| <b>GAP Activity</b>                                                                                                                                                               |  |
| 3.1.5 Engage children and youth in MHEWS<br>Encourage workshop participants to consider gender and disability issues in the context of climate change and disaster risk reduction |  |

| Indicator                                                                                                                                                                                               |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Number of discussions on gender or disability issues in the context of climate change and disaster risk reduction held during the workshops to promote innovative and results-based thinking approaches |                            |
| Rating of Indicator                                                                                                                                                                                     | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                   | 12                         |
| Annual progress update (Reporting Period)                                                                                                                                                               |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                           |                            |
| Cumulative progress update (Entire period)                                                                                                                                                              |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                              |                            |
| Budget                                                                                                                                                                                                  | 0                          |
| Currency                                                                                                                                                                                                | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                               | 15 May 2031                |
| Responsibility                                                                                                                                                                                          |                            |
| UNICEF<br>GESI Expert                                                                                                                                                                                   |                            |
| Remarks/Notes                                                                                                                                                                                           |                            |
| No additional cost implications                                                                                                                                                                         |                            |
| GAP Activity                                                                                                                                                                                            |                            |
| 4.1.1 Strengthen national, sectoral and community preparedness capabilities<br>Promote meaningful participation of women in workshops to develop SOPs and disaster preparedness plans                   |                            |
| Indicator                                                                                                                                                                                               |                            |
| Proportion of women participating in workshops to develop SOPs and plans for disaster preparedness                                                                                                      |                            |
| Rating of Indicator                                                                                                                                                                                     | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                   | 50                         |
| Annual progress update (Reporting Period)                                                                                                                                                               |                            |
| This activity will commence from year 3 to 6.                                                                                                                                                           |                            |
| Cumulative progress update (Entire period)                                                                                                                                                              |                            |

|                                                                                                                                                                                                                      |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| No progress to date. The activity will commence in year 3.                                                                                                                                                           |                            |
| <b>Budget</b>                                                                                                                                                                                                        | 57,750                     |
| <b>Currency</b>                                                                                                                                                                                                      | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                     | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                                                |                            |
| PMU<br>GESI Expert                                                                                                                                                                                                   |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                 |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750)                                                                                                                    |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                  |                            |
| 4.1.1 Strengthen national, sectoral and community preparedness capabilities<br>Ensure that preparedness plans consider that women and girls are at higher risk of physical and sexual violence in emergency settings |                            |
| <b>Indicator</b>                                                                                                                                                                                                     |                            |
| Disaster preparedness plans drafted with gender-sensitive language and include specific measures to prevent and respond to violence against women and girls (VAWG)                                                   |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                           | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                      | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                         | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                     |                            |
| This activity will commence from year 3 to 6.                                                                                                                                                                        |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                    |                            |
| No progress to date. The activity will commence in year 3.                                                                                                                                                           |                            |
| <b>Budget</b>                                                                                                                                                                                                        | 337,500                    |
| <b>Currency</b>                                                                                                                                                                                                      | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                     | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                                                |                            |
| GESI Expert                                                                                                                                                                                                          |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                 |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500)                                                                                                                                        |                            |

| GAP Activity                                                                                                                                                                                                                                                                                          |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>4.1.2 Increase public awareness and education on climate-related hazards, early warning systems and risk management</p> <p>Ensure that the public awareness and education campaign is tailored to the specific needs and capabilities of women and other vulnerable and/or marginalised groups</p> |                            |
| Indicator                                                                                                                                                                                                                                                                                             |                            |
| Proportion of women participating in the community-level health awareness and education campaign on climate-related health risks                                                                                                                                                                      |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                   | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                              | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                 | 50                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                             |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                                                                                                                         |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                            |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                                                                                            |                            |
| Budget                                                                                                                                                                                                                                                                                                | 57,750                     |
| Currency                                                                                                                                                                                                                                                                                              | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                             | 15 May 2031                |
| Responsibility                                                                                                                                                                                                                                                                                        |                            |
| PMU<br>GESI Expert                                                                                                                                                                                                                                                                                    |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                         |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                                                                                                                                                    |                            |

  

| GAP Activity                                                                                                                                                                                                                                                                                          |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <p>4.1.2 Increase public awareness and education on climate-related hazards, early warning systems and risk management</p> <p>Ensure that the public awareness and education campaign is tailored to the specific needs and capabilities of women and other vulnerable and/or marginalised groups</p> |  |
| Indicator                                                                                                                                                                                                                                                                                             |  |
| Public awareness and education materials are gender-responsive and tailored to the varying needs and capacities of different end-users (e.g., language requirements, literacy levels, different levels of access to communications assets)                                                            |  |

| Rating of Indicator                                                                                                          | GREEN (on track to be met) |
|------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Baseline                                                                                                                     | 0                          |
| Target, including sex-disaggregation where applicable                                                                        | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                             |                            |
| This activity will commence from year 2 to 6.                                                                                |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                            |                            |
| No progress to date. The activity will commence in year 2.                                                                   |                            |
| Budget                                                                                                                       | 337,500                    |
| Currency                                                                                                                     | USD                        |
| Timeline (Planned completion of activity)                                                                                    | 15 May 2031                |
| <b>Responsibility</b>                                                                                                        |                            |
| PMU<br>GESI Expert                                                                                                           |                            |
| <b>Remarks/Notes</b>                                                                                                         |                            |
| The target to be assessed by the GESI Expert. The budget is included as part of the GESI Expert budget (Total: USD 337,500). |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                         |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>4.1.2 Increase public awareness and education on climate-related hazards, early warning systems and risk management</p> <p>Educate the public on how to prepare for disasters, emphasizing the right to a life free of violence before, during, and after a disaster event and the adverse impacts that violence can have on the entire population's recovery</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                     |                            |
| Information on the risks of violence against women and girls (VAWG) in disaster situations is communicated through the awareness and education campaign                                                                                                                                                                                                              |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                  | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                             | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                     |                            |
| This activity will commence from year 3 to 6.                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                    |                            |

|                                                                                |             |
|--------------------------------------------------------------------------------|-------------|
| No progress to date. The activity will commence in year 3.                     |             |
| <b>Budget</b>                                                                  | 337,500     |
| <b>Currency</b>                                                                | USD         |
| <b>Timeline (Planned completion of activity)</b>                               | 15 May 2031 |
| <b>Responsibility</b>                                                          |             |
| International Consultant<br>GESI Expert                                        |             |
| <b>Remarks/Notes</b>                                                           |             |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500). |             |

  

|                                                                                                                                                                                                              |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                                                                          |                            |
| 4.1.3 Conduct a targeted risk awareness and education program for women<br>Promote meaningful participation and engagement of women                                                                          |                            |
| <b>Indicator</b>                                                                                                                                                                                             |                            |
| Information and education materials are gender-responsive and tailored to the varying needs and capacities of women (e.g., language requirements, literacy levels, level of access to communications assets) |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                   | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                              | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                 | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                             |                            |
| This activity will commence from year 3 to 6.                                                                                                                                                                |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                            |                            |
| No progress to date. The activity will commence in year 3.                                                                                                                                                   |                            |
| <b>Budget</b>                                                                                                                                                                                                | 337,500                    |
| <b>Currency</b>                                                                                                                                                                                              | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                             | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                                        |                            |
| PMU<br>GESI Expert                                                                                                                                                                                           |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                         |                            |

The budget is included as part of the GESI Expert budget (Total: USD 337,500). The target to be assessed by the GESI Expert.

### **GAP Activity**

4.1.3 Conduct a targeted risk awareness and education program for women  
Promote meaningful participation and engagement of women

#### **Indicator**

Dedicated workshops conducted to enhance women's awareness and understanding of disaster risks and education on actions to protect health

#### **Rating of Indicator**

GREEN (on track to be met)

#### **Baseline**

0

#### **Target, including sex-disaggregation where applicable**

1

#### **Annual progress update (Reporting Period)**

This activity will commence from year 3 to 6.

#### **Cumulative progress update (Entire period)**

No progress to date. The activity will commence in year 3.

#### **Budget**

70,000

#### **Currency**

USD

#### **Timeline (Planned completion of activity)**

15 May 2031

#### **Responsibility**

PMU  
Gender Expert

#### **Remarks/Notes**

The target to be assessed by the GESI Expert.

### **GAP Activity**

4.1.4 Disseminate targeted education materials for children and youth  
Promote meaningful participation of women/girls in workshops and trainings to facilitate dissemination of targeted education materials for children and youth

#### **Indicator**

Proportion of women/girls taking part in workshops and trainings

#### **Rating of Indicator**

GREEN (on track to be met)

|                                                                                                                                                                             |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                             | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                            |                            |
| This activity will commence from year 2 to 6.                                                                                                                               |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                                               | 57,750                     |
| <b>Currency</b>                                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                            | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                       |                            |
| UNICEF                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                        |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                          |                            |
| <b>GAP Activity</b>                                                                                                                                                         |                            |
| 4.1.4 Disseminate targeted education materials for children and youth<br>Provide gender-responsive recommendations to mainstream climate change into the national curricula |                            |
| <b>Indicator</b>                                                                                                                                                            |                            |
| Recommendations to mainstream climate change into the national curricula are gender-responsive, where relevant                                                              |                            |
| <b>Rating of Indicator</b>                                                                                                                                                  | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                             | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                            |                            |
| This activity will commence in year 2.                                                                                                                                      |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                           |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                                               | 50,000                     |
| <b>Currency</b>                                                                                                                                                             | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                            | 15 May 2027                |

|                                               |  |
|-----------------------------------------------|--|
| <b>Responsibility</b>                         |  |
| UNICEF<br>Consultant<br>GESI Expert           |  |
| <b>Remarks/Notes</b>                          |  |
| The target to be assessed by the GESI Expert. |  |

  

|                                                                                                                                                                                                                                                                  |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                                                                                                                              |                            |
| <p>4.2.1 Develop a Roadmap for FbF</p> <p>Ensure that gender-specific risks, exposure and vulnerabilities are addressed in the development of the Roadmap for FbF</p> <p>Ensure that rural women and other vulnerable groups are engaged as FbF stakeholders</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                 |                            |
| FbF Roadmap drafted with gender-sensitive language and includes specific gender-responsive actions                                                                                                                                                               |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                       | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                  | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                     | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                 |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                                                                                    |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                                                                                       |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                    | 337,500                    |
| <b>Currency</b>                                                                                                                                                                                                                                                  | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                 | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                                                                                            |                            |
| UNICEF<br>GESI Expert                                                                                                                                                                                                                                            |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                             |                            |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500).                                                                                                                                                                                   |                            |

| GAP Activity                                                                                                                                                                           |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 4.2.2 Strengthen capacities for climate shock-responsive social protection (SRSP)<br>Promote meaningful participation of women in workshops and study tour in relation to climate SRSP |                            |
| Indicator                                                                                                                                                                              |                            |
| Proportion of women participating in workshops on key concepts and international examples/lessons learned in the area of SRSP, MHEWS and FbA/FbF                                       |                            |
| Rating of Indicator                                                                                                                                                                    | GREEN (on track to be met) |
| Baseline                                                                                                                                                                               | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                  | 50                         |
| Annual progress update (Reporting Period)                                                                                                                                              |                            |
| This activity will commence from year 2 to 4.                                                                                                                                          |                            |
| Cumulative progress update (Entire period)                                                                                                                                             |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                             |                            |
| Budget                                                                                                                                                                                 | 57,750                     |
| Currency                                                                                                                                                                               | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                              | 15 May 2029                |
| Responsibility                                                                                                                                                                         |                            |
| PMU<br>UNICEF                                                                                                                                                                          |                            |
| Remarks/Notes                                                                                                                                                                          |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750).                                                                                     |                            |

  

| GAP Activity                                                                                                                                                                           |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 4.2.2 Strengthen capacities for climate shock-responsive social protection (SRSP)<br>Promote meaningful participation of women in workshops and study tour in relation to climate SRSP |                            |
| Indicator                                                                                                                                                                              |                            |
| Proportion of women participating in the study tour                                                                                                                                    |                            |
| Rating of Indicator                                                                                                                                                                    | GREEN (on track to be met) |
| Baseline                                                                                                                                                                               | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                  | 50                         |

|                                                                                                    |             |
|----------------------------------------------------------------------------------------------------|-------------|
| <b>Annual progress update (Reporting Period)</b>                                                   |             |
| This activity will commence in year 5.                                                             |             |
| <b>Cumulative progress update (Entire period)</b>                                                  |             |
| No progress to date. The activity will commence in year 5.                                         |             |
| <b>Budget</b>                                                                                      | 57,750      |
| <b>Currency</b>                                                                                    | USD         |
| <b>Timeline (Planned completion of activity)</b>                                                   | 15 May 2030 |
| <b>Responsibility</b>                                                                              |             |
| UNICEF                                                                                             |             |
| <b>Remarks/Notes</b>                                                                               |             |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750). |             |

  

|                                                                                                                                                            |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                        |                            |
| 4.2.3 Create a national registry for enhanced community- and household-level targeting for FbF<br>Ensure gender-balanced coverage of the national registry |                            |
| <b>Indicator</b>                                                                                                                                           |                            |
| Proportion of men and women in the registry                                                                                                                |                            |
| <b>Rating of Indicator</b>                                                                                                                                 | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                            | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                               | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                           |                            |
| This activity will commence from year 2 to 6.                                                                                                              |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                          |                            |
| No progress to date. The activity will commence in year 2.                                                                                                 |                            |
| <b>Budget</b>                                                                                                                                              | 0                          |
| <b>Currency</b>                                                                                                                                            | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                           | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                      |                            |
| UNICEF<br>Consultant                                                                                                                                       |                            |

| Remarks/Notes                                                                                                                                                                   |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| No additional cost implications                                                                                                                                                 |                            |
|                                                                                                                                                                                 |                            |
| GAP Activity                                                                                                                                                                    |                            |
| 4.2.3 Create a national registry for enhanced community- and household-level targeting for FbF<br>Ensure that the national registry contains gender- and sex-disaggregated data |                            |
| Indicator                                                                                                                                                                       |                            |
| National registry design includes capability for data to be gender- and age-disaggregated                                                                                       |                            |
| Rating of Indicator                                                                                                                                                             | GREEN (on track to be met) |
| Baseline                                                                                                                                                                        | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                           | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                       |                            |
| This activity will commence from year 2 to 6.                                                                                                                                   |                            |
| Cumulative progress update (Entire period)                                                                                                                                      |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                      |                            |
| Budget                                                                                                                                                                          | 0                          |
| Currency                                                                                                                                                                        | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                       | 15 May 2031                |
| Responsibility                                                                                                                                                                  |                            |
| UNICEF<br>Consultant                                                                                                                                                            |                            |
| Remarks/Notes                                                                                                                                                                   |                            |
| No additional cost implications                                                                                                                                                 |                            |
|                                                                                                                                                                                 |                            |
| GAP Activity                                                                                                                                                                    |                            |
| 4.2.4 Develop a model for FbF linked to SRSP<br>Promote meaningful participation of women in workshops to develop a model for FbF linked to SRSP                                |                            |
| Indicator                                                                                                                                                                       |                            |
| Proportion of women participating in workshops to develop a model for FbF linked to SRSP                                                                                        |                            |
| Rating of Indicator                                                                                                                                                             | GREEN (on track to be met) |

|                                                                                                                                                                                               |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                                               | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                  | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                              |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                 |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                             |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                    |                            |
| <b>Budget</b>                                                                                                                                                                                 | 57,750                     |
| <b>Currency</b>                                                                                                                                                                               | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                              | 15 May 2031                |
| <b>Responsibility</b>                                                                                                                                                                         |                            |
| PMU<br>UNICEF                                                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                          |                            |
| The budget is included as part of the cross-cutting GESI mainstreaming budget (Total: USD 57,750)                                                                                             |                            |
| <b>GAP Activity</b>                                                                                                                                                                           |                            |
| 4.2.4 Develop a model for FbF linked to SRSP<br>Ensure that the FbF-linked SRSP model is designed in a gender-responsive way and takes into account gender-specific vulnerabilities and needs |                            |
| <b>Indicator</b>                                                                                                                                                                              |                            |
| The FbF-linked SRSP model is designed in a gender-responsive way and takes into account gender-specific vulnerabilities and needs                                                             |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                    | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                               | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                  | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                              |                            |
| This activity will commence from year 2 to 6.                                                                                                                                                 |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                             |                            |
| No progress to date. The activity will commence in year 2.                                                                                                                                    |                            |
| <b>Budget</b>                                                                                                                                                                                 | 337,500                    |

|                                                                                |             |
|--------------------------------------------------------------------------------|-------------|
| Currency                                                                       | USD         |
| Timeline (Planned completion of activity)                                      | 15 May 2031 |
| <b>Responsibility</b>                                                          |             |
| UNICEF<br>GESI Expert                                                          |             |
| <b>Remarks/Notes</b>                                                           |             |
| The budget is included as part of the GESI Expert budget (Total: USD 337,500). |             |

#### F.9. Gender Action Plan implementation review

**Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.**

Yes ☐ No ☒

*As the project has only recently started, the Gender Equality and Social Inclusion (GESI) expert has not yet been engaged. Recruitment of the expert will begin once the Chief Technical Advisor (CTA) is onboarded. The CTA recruitment process is ongoing. In the meantime, UNEP has provided initial guidance on gender mainstreaming. During the Inception Workshop held on 22 December 2025, UNEP also delivered an induction and training session for the NDA and Technical Partners on gender mainstreaming requirements and the implementation of the Gender Action Plan.*

**Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.**

Yes ☒ No ☐

*The budget for the implementation of the Gender Action Plan has been allocated in line with the Funding Activity Agreement and the GCF Updated Gender Policy. As the project only recently started, gender-related expenditures during this reporting period have been minimal and were mainly linked to the gender mainstreaming induction and training delivered during the Inception Workshop. The allocated budget will also cover the recruitment of the Gender Equality and Social Inclusion (GESI) expert and the implementation of planned gender-responsive activities in the next stages of project implementation.*

**Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?**

Yes ☒ No ☐

*As the project has only recently started, implementation is currently in its initial phase. Planned activities, targets, indicators and timelines remain on track, and no significant deviations from the approved work plan have been identified during this reporting period.*

**Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.**

Yes ☐ No ☒

*No revisions were made to the approved Gender Action Plan (GAP) during this reporting period.*

**Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?**

Yes ☒ No ☐

|                                                                                                                                                                                                                                                                                                                                   |                                                                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <p><i>As the project has only recently started, beneficiary-level results are not yet available. However, project activities are progressing as planned and remain on track to contribute to achieving the sex-disaggregated beneficiary targets outlined in the funding proposal.</i></p>                                        |                                                                            |
| <p><b>Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.</b></p>                                                                                                                        | <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> |
| <p><i>No implementation challenges affecting gender-related activities have been identified during this reporting period. As the project has only recently started, gender-related activities are still at an early stage and are expected to progress as planned in the upcoming phases of implementation.</i></p>               |                                                                            |
| <p><b>Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.</b></p>                               | <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> |
| <p><i>As the project has only recently started, no best practices or case studies related to women or vulnerable groups as agents of action have been identified during this reporting period. Such examples may emerge as project activities progress and will be documented in next reporting periods where applicable.</i></p> |                                                                            |
| <p><b>Provide planned activities on gender elements for the next reporting period</b></p>                                                                                                                                                                                                                                         |                                                                            |
| <p><i>Sub activity 1.1.1, 1.1.2, 1.1.3, 1.2.1, 1.2.2, 2.1.4, 2.2.1, 2.2.2, 2.3.1, 2.3.3, 3.1.1, 3.1.2, 3.1.4, 3.1.5, 4.1.2, 4.1.4, 4.2.1, 4.2.2, 4.2.3, 4.2.4</i></p>                                                                                                                                                             |                                                                            |

| G. ANNEXES (UPLOADED)                                                                                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.</b> |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Annex 2: Communication and visibility material</b>                                                                                                                               |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Annex 3: List of grievances received</b>                                                                                                                                         |
| <p>File Name: No grievances received.docx</p>                                                                                                                                       |
| <b>Annex 4: Procurement information</b>                                                                                                                                             |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Annex 5: Updated implementation timetable for the Funded Activity for the following year</b>                                                                                     |
| <p>File Name: Annex 5. Updated implementation timetable.xlsx</p>                                                                                                                    |
| <b>Annex 6: Updated Gender Assessment and/or Action Plan</b>                                                                                                                        |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Additional Annexes (if applicable)</b>                                                                                                                                           |
| <p>File Name: Annex 1. GCF Approved Inception Report.pdf</p>                                                                                                                        |

