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# Annual Performance Report

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|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project/Programme title:   | Marajó Resiliente: Enhancing the resilience of smallholders to climate change impacts through adapting and scaling up diversified agroforestry systems in the Marajo Archipelago of Brazil (SAP031) |
| Accredited Entity:         | Fundación Avina (FundacionAvina)                                                                                                                                                                    |
| Date of Report submission: | 7 July 2026                                                                                                                                                                                         |
| Version number             | V3.0                                                                                                                                                                                                |



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### ***RATIONALE***

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

### ***METHODOLOGY***

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

## A. PROJECT DATA (Prefilled where possible)

Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.

|                                                                                                                                           |                                                                      |                        |                        |                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------|------------------------|------------------------------------------------------------------------------------------------------|
| <b>A.1. Date of report submission</b>                                                                                                     |                                                                      | 7 July 2026            |                        |                                                                                                      |
| <b>A.2. Project or programme</b>                                                                                                          | Project                                                              | <b>A.3. Sector</b>     | Public                 |                                                                                                      |
| <b>A.4. Total Financing (GCF + Cofinance)</b>                                                                                             |                                                                      |                        |                        |                                                                                                      |
|                                                                                                                                           | <b>GCF Financing</b>                                                 |                        | <b>Mill. USD 9.4</b>   |                                                                                                      |
|                                                                                                                                           | Grants                                                               |                        | Mill. USD 9.4          |                                                                                                      |
|                                                                                                                                           | <b>Co-Financing</b>                                                  |                        | <b>Mill. USD 0.500</b> |                                                                                                      |
|                                                                                                                                           | Grants                                                               |                        | Mill. USD 0.500        |                                                                                                      |
| <b>Total Financing</b>                                                                                                                    |                                                                      | <b>Mill. USD 9.9</b>   |                        |                                                                                                      |
| <b>A.5. Total GCF funding disbursed to this date</b>                                                                                      | NA (draft)                                                           |                        |                        |                                                                                                      |
| <b>A.6. Implementation period</b>                                                                                                         | From NA to NA                                                        |                        |                        |                                                                                                      |
| <b>A.7. ESS Category</b> (Refers to GCF revised <i>Environmental and Social Policy</i> and GCF ESS Standards to assess your FP category.) |                                                                      |                        |                        | Category C                                                                                           |
| <b>A.8. Executing Entity Information</b>                                                                                                  |                                                                      |                        |                        |                                                                                                      |
| <b>Full legal name</b>                                                                                                                    | <b>Country of registration</b><br>(or, for intl orgs, country of HQ) | <b>Entity type</b>     | <b>Role in project</b> | <b>Focal Point(s) and email(s)</b>                                                                   |
| Instituto Belterra de Inovação e Sustentabilidade                                                                                         | Brazil                                                               | Civil Association      | Executing Entity       | Thais Kasecker <thais@institutobelterra.org><br>Andre Wongtschowski<br><andre@institutobelterra.org> |
| Instituto Conexões Sustentáveis                                                                                                           | Brazil                                                               | Non-profit Association | Executing Entity       | Renan Matias <matias.renan@conexsus.org>                                                             |

## A.9. Co-Financier information

| Full legal name | Country of registration<br>(or, for intl orgs, country of HQ) | Focal Point(s) and email(s)            | Ownership Type          | Beneficial Owner(s) |
|-----------------|---------------------------------------------------------------|----------------------------------------|-------------------------|---------------------|
| Fundación Avina | Panama                                                        | Paula Ellinger / Virginia Scardamaglia | Non-profit organization | Fundación Avina     |

| <b>A.10. Alignment with country NDCs &amp; NAP</b> <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i> |                             |                                                                                                                                  |                                                                                                                                                                                                                                                                                                         |                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Country                                                                                                                                                                                 | Date of NDC/ NAP submission | NDC/ NAP objective                                                                                                               | Brief description of project's alignment with NDC/ NAP objectives                                                                                                                                                                                                                                       | Percentage of target met with proposed project.Beneficial owner(s) |
| Brazil                                                                                                                                                                                  | 13 November 2024            | By 2035, ensure that all states and at least 35% of Brazilian municipalities have Adaptation Plans                               | The project directly contributes to 2 out of the 10 targets established in the Brazilian NAP, generating evidence and a scalable model of climate adaptation in one of the country's most climate vulnerable territories and through a people-centered approach, a core principle recognized in the NAP | 0%                                                                 |
| Brazil                                                                                                                                                                                  | 13 November 2024            | By 2030, expand the adoption of diversified, sustainable and resilient agricultural production systems to 72.68 million hectares | The project directly contributes to 2 out of the 10 targets established in the Brazilian NAP, generating evidence and a scalable model of climate adaptation in one of the country's most climate vulnerable territories and through a people-centered approach, a core principle recognized in the NAP | 0%                                                                 |

|                                           |  |                                                                     |
|-------------------------------------------|--|---------------------------------------------------------------------|
| <b>A.11. Estimated duration of impact</b> |  |                                                                     |
| <b>A.12 Report to be shared with NDA</b>  |  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| 4 June 2026                               |  |                                                                     |

## B. EXECUTIVE SUMMARY

*Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.*

### B.1. Summary

In 2025, the Project advanced climate resilience of smallholders through integrated actions focused on agroforestry implementation, local climate governance, access to markets and finance for small producers.

Diversified Agroforestry Systems (DAS) were implemented as a scalable, locally-led climate adaptation and sustainable land-use strategy. As of 31<sup>st</sup> December 2025, the territory covered by the project counted with 30 agroforestry disseminators trained and empowered as local references, 30 demonstration sites established, and additional 288,9 ha hectares of DAS implemented. A total of 278 families were directly benefited, including 87 Quilombola families, placing all supported areas under climate-resilient management. The intervention directly impacted 1223 people (50% women) and indirectly benefited 11,649 individuals, supported by continuous technical assistance focused on adaptive practices and climate risk management.

Local climate governance was strengthened in Salvaterra, Soure, and Cachoeira do Arari. Through a phased and adaptive approach to engage with incoming municipal authorities, the project promoted dialogue on locally-led climate adaptation, with DAS as a territorial solution. In 2025, 85 stakeholders from civil society, municipal government, and legislative bodies were trained in climate change, governance, DAS and gender equity. Key climate risk studies and policy diagnostics were shared, using inclusive, participatory methods to foster evidence-based decisions. Structured dialogues with local leaders supported the development of Local Adaptation Plans, now underway in all three target municipalities.

In parallel, the EE Conexsus strengthened access to agroforestry markets by supporting 10 community organizations — six women-led and four Quilombola— which developed Organizational Development Plans and received training in associative, financial, and administrative management. Credit facilitation efforts resulted in the first Pronaf B credit contract signed by a woman in the territory. In addition, Conexsus was accredited with two financial institutions —Banco do Brasil and Caixa Econômica Federal— to provide PRONAF credit to smallholders, expanding its capacity to facilitate access to finance.

## **C. RESULTS AND IMPACTS**

### **C.1. Overall Summary of the Project Progress**

*(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)*

#### **Outcome 1: Improved land management and food security through Diversified Agroforestry Systems (DAS)**

During 2025, progress was achieved through continuous technical assistance provided to 278 smallholders, supporting the adoption of sustainable land-use systems across 288.9 hectares. By the end of the current planting window in April 2026, 400 families will manage about 436 hectares. Monitoring and evaluation activities are planned to verify productivity outcomes later on site, in line with the Logical Framework.

##### **Output 1.1:**

A participatory capacity building program trained 34 smallholders on climate resilient DAS using culturally appropriate materials and a Agroforestry Knowledge Guide based on local and traditional practices. 30 trained farmers, 16 women and 14 men, became disseminators, fostering peer-learning, strengthening technical capacity, leadership, community ownership, and foundations for long-term monitoring activities locally.

##### **Activity 1.1.1 and 1.1.2:**

Reported in previous APR.

##### **Activity 1.1.3:**

The implementation phase concluded in early 2025, delivering 140 hours of structured training. Activities included in-person training sessions, demonstration sites visit and dissemination of practice-oriented training materials. Methodology emphasized experiential learning and field application, strengthening technical knowledge and practical skills for DAS implementation.

##### **Output 1.2:**

During 2025, the project implemented DAS through the RBPS. 30 demonstration sites supported learning and replication. 278 smallholders adopted DAS practices across 288.9 hectares. Gender participation was balanced, with 143 sites led by women and 135 by men, including 87 Quilombolas.

##### **Activity 1.2.1:**

30 one-hectare demonstration sites were established on disseminators' landholdings. 30 nursery spots were planned; 14 nurseries were constructed, while the remaining 16 are scheduled for implementation during the first semester of 2026.

##### **Activity 1.2.2:**

Based on a proposal from disseminators, implementation was adjusted to prioritize an initial phase of exchange visits. This preparatory phase supported technical consolidation and learning. Visits for beneficiaries to the demonstration sites are scheduled for 2026.

##### **Activity 1.2.3:**

Agrofloresta Serviços conducted a market study to guide agroforestry species selection. The study analyzed supply chains, seasonality and institutional market opportunities, based on interviews with 84 stakeholders. It generated actionable recommendations to support the economically viable and climate-appropriate DAS design.

##### **Activity 1.2.4:**

Beneficiaries were selected through a transparent public call with the LAC, supported by community meetings, radio, social media, and local networks. 648 applications were received (325 women), covering 705.68 hectares, prioritizing Quilombola and women-headed families. 400 smallholders were selected for DAS implementation during the 2025-2026 planting window. Remaining applications will be addressed in the next planting window, while applications remain open until the 800-hectare target is reached.

##### **Activity 1.2.5:**

288.9 hectares were established under DAS in 2025, through the RBPS. Implementation plans were defined for each landholding, logistics were arranged for the delivery of agroforestry materials and inputs, and monitoring processes were initiated. RBPS are scheduled to commence in 2026 as performance thresholds are met.

##### **Activity 1.2.6:**

Regular follow-up visits were conducted at the 30 demonstration sites, addressing climate-related challenges through soil management, ecological practices, bio-inputs, and adaptive replanting strategies. Technical support was provided to 278 smallholders (143 women) including planning for each landholding, land-use design, area preparation, and planting.

### **Output 1.3:**

Progress was achieved toward local appropriation of knowledge on DAS benefits through the establishment of a locally-led participatory monitoring system and a dedicated knowledge management strategy. A digital platform is under development to support data collection and information sharing. While monitoring outputs are scheduled for 2026, the institutional, governance and methodological foundations have been established.

#### **Activity 1.3.1:**

A local knowledge management partner supported the development of a gender-responsive participatory monitoring system involving governance bodies, disseminators, project partners, and specialized consultants. A digital platform for knowledge management and information sharing is under development.

#### **Activity 1.3.2:**

Knowledge dissemination included 20 community meetings involving 230 participants, participation in COP 30 and a national agroecology event, production of communication materials, and structured engagement through 3 LAC meetings, 2 Gender Situation Rooms, and 3 Quilombola Situation Rooms.

### **Outcome 2: Local enabling environment for implementing and scaling DAS**

The project strengthened the policy environment required to scale DAS through enhanced multilevel climate governance. The three target municipalities adhered to the AdaptaCiudades program, signaling commitment to integrating climate adaptation into municipal planning frameworks. Cooperation agreements were signed between Avina and the municipalities to promote DAS.

### **Output 2.1**

Local capacities to scale DAS through policy instruments were strengthened through engagement of 50 local decision-makers (19 women and 31 men) in technical workshops, adaptation strategies and DAS. These processes supported alignment between public authorities and civil society and laid the groundwork for municipal climate adaptation planning.

#### **Activity 2.1.1:**

Structured institutional engagement and knowledge building strategy was implemented through meetings, project presentations, and climate governance workshops in the three municipalities. 31 local decision-makers (19 men and 12 women) participated, receiving tailored climate information, climate risk assessments and policy diagnostics, contributing to a shared knowledge baseline.

#### **Activity 2.1.2:**

Knowledge-building activities, conducted in the three municipalities, engaged 28 participants (17 public managers and 11 civil society representatives, 16 women and 12 men). Sessions strengthened understanding of DAS and their integration into local policy framework, and supported cross-sector dialogue.

#### **Activity 2.1.3:**

Technical and legal support strengthened local authorities through consultancy and articulation with state and federal authorities, engaging 10 local public managers (2 women) and generating technical inputs from climate studies, policy diagnostics and institutional gap analysis, that will inform future Municipal Climate Adaptation Plans and the revision of legal and budgetary mechanisms to ensure sustainability of DAS.

#### **Activity 2.1.4:**

The project supported the 3 municipalities in joining the national climate adaptation initiative "AdaptaCiudades Programme". Continuous technical coordination and assistance ensured municipal alignment with national frameworks, while the workshop "The Pathway to Climate Resilience in Marajó", held during COP 30, promoted knowledge exchange and institutional enabling conditions for climate adaptation.

### **Outcome 3: Diversified income for smallholders through the implementation of DAS**

Activities implemented by Instituto Conexsus, focused on enabling conditions for income diversification, including strengthening producer associations, developing financial management tools, and facilitating access to credit with institutional support. Income verification activities are planned for 2026.

### **Output 3.1:**

Capacity building strengthened smallholder associations, especially women-led associations, improving organizational, managerial and financial readiness for market engagement. It is expected that this groundwork will enable the formalization of market partnerships.

**Activity 3.1.1:**

Technical and legal assistance strengthened 10 local producer associations' readiness for agroforestry markets, including 6 women-led and 4 Quilombola initiatives. Each organization underwent legal, financial and operational assessments, resulting in tailored action plans and cooperative-led improvement measures for market engagement readiness.

**Activity 3.1.2:**

Conexsus initiated a mapping of market opportunities within public procurement programs, 9 community businesses identified demand for access to institutional markets (PAA and PNAE), informing strategic actions incorporated into Organizational Development Plans to be implemented in 2026.

**Activity 3.1.3:**

Capacity -building process initiated for local associations and cooperatives through entry into the Veredas Community Businesses Advisory Program. 3 community enterprises were assessed and approved, initiating advisory feedback, training priorities and improvement actions for 2026.

**Output 3.2:**

Progress focused on preparatory actions to improve smallholders' access to agroforestry markets. A Financial Management Kit is being developed to underpin financial education in 2026, prioritizing women. Concurrently, preparatory work is advancing to map agroforestry processing techniques, informing future capacity-building on processing, value addition, and reporting of training indicators results.

**Activity 3.2.1:**

The Financial Management Kit is nearing completion, featuring accessible language and comic-style learning tools to explain core financial concepts and the "four pockets" principle for household financial planning (household, farming, Pronaf, and savings).

**Activity 3.2.2:**

Capacity building on financial education are initiating for 5 families receiving technical support to access rural credit and to members of the Socio-environmental Credit Activators Network. Financial management workshops are planned for 2026, expanding coverage to other project beneficiaries.

**Activity 3.2.3 and 3.2.4:**

Planned for 2026.

**Output 3.3:**

The reserve fund led by Conexsus evolved through an adaptive institutional approach. Regulatory updates in 2025 enabled the Constitutional Fund for the North-FNO to assume full credit risk under PRONAF. Partnerships with Financial Institutions like Caixa Econômica Federal and Banco do Brasil expanded access to inclusive rural credit, with the first smallholder accessing financing in November 2025, enabling future scaling.

**Activity 3.3.1:**

Capacity-building activities were delivered through the AtivaCred Training, focusing on PRONAF access requirements. The training engaged cooperatives, associations and local technicians. Participants included 3 men and 2. The activity initiated a Network of Socio-environmental Credit Activators.

**Activity 3.3.2:**

The territory's first PRONAF B credit contract under PNMP (National Productive Oriented Microcredit Program) was awarded to a woman in November 2025. This activity will expand in 2026.

**Activity 3.3.3:**

The Community Reserve Fund approach was adjusted following rural credit regulatory changes. With PRONAF credit risk fully assumed by FNO, partnerships with Caixa, Banco do Brasil, and Banco da Amazônia enabled inclusive microcredit without creating a dedicated fund. A risk-coverage architecture was structured and implemented through EE Conexsus. Fundación Avina is submitting a budget change request to reflect this revised approach.

**Activity 3.3.4:**

PRONAF resources are monitored by Rural Credit Activators, who support family farms, oversee fund use, and provide ongoing mentoring. From 2026, activators will integrate socio productive registration with credit project preparation, strengthening monitoring.

## **C.2. Performance against the Funding Proposal Logical Framework Indicators**

*For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1<sup>st</sup>, 2025, to December 31<sup>st</sup>, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.*

*Please ensure that targets are clearly defined and reported using the following categories:*

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

*Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.*

*Should the project be Multicounty, please report the achievement by Country.*

*Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.*

*For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.*

*Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.*

## **GCF Outcome Level: Standardized Indicators**

### **PMF/IRMF Results Management Framework**

*No indicators/questions defined.*

#### **(PMF) M1 Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered**

Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO<sub>2</sub>eq) as a result of GCF support.

| Unit     |          |              |          |                                | Tonnes of CO <sub>2</sub> -equivalent |                                                       |
|----------|----------|--------------|----------|--------------------------------|---------------------------------------|-------------------------------------------------------|
| Baseline | Target   |              |          | Previous Year Cumulative Value | Annual value                          | Cumulative Value<br><i>(automatically calculated)</i> |
|          | Mid-term | Final target | Lifetime |                                |                                       |                                                       |
| 75,333   | 210,898  | 301,274      | 979,100  | 0                              | 16,829                                | 16,829                                                |

#### **(PMF) M1 Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered**

Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO<sub>2</sub>eq) as a result of GCF support, disaggregated by result area.

| Unit                                         |          |          |              |          |                                |              | Tonnes of CO <sub>2</sub> -equivalent |
|----------------------------------------------|----------|----------|--------------|----------|--------------------------------|--------------|---------------------------------------|
| Disaggregation by: Result Areas (Mitigation) | Baseline | Mid-term | Final target | Lifetime | Previous Year Cumulative Value | Annual value | Cumulative Value                      |
| Forestry and land use                        | 75,333   | 210,898  | 301,274      | 979,100  | 0                              | 16,829       | 16,829                                |

| (PMF) M1 Tonnes of carbon dioxide equivalent (tCO <sub>2</sub> eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered |          |          |              |          |                                |              |                                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|----------|--------------------------------|--------------|---------------------------------------|
| Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO <sub>2</sub> eq), disaggregated by Country.                                                                                      |          |          |              |          |                                |              |                                       |
| Unit                                                                                                                                                                                                          |          |          |              |          |                                |              | Tonnes of CO <sub>2</sub> -equivalent |
| Disaggregation by: Project Countries                                                                                                                                                                          | Baseline | Mid-term | Final target | Lifetime | Previous Year Cumulative Value | Annual value | Cumulative Value                      |
| Brazil                                                                                                                                                                                                        | 75,333   | 210,898  | 301,274      | 979,100  | 0                              | 16,829       | 16,829                                |

## Forestry and land use

No indicators/questions defined.

| (PMF) M9.1 Hectares of land or forests under improved and effective management that contributes to CO <sub>2</sub> emission reductions (IRMF) Core 4: Hectares of natural resource areas brought under improved low emission and/or climate resilient management practices |          |              |                                |              |                                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--------------------------------|--------------|---------------------------------------------|
| Provide the total degraded or converted ecosystems under restoration (ha).                                                                                                                                                                                                 |          |              |                                |              |                                             |
| Unit                                                                                                                                                                                                                                                                       |          |              |                                |              | Hectares                                    |
| Baseline                                                                                                                                                                                                                                                                   | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value (automatically calculated) |
|                                                                                                                                                                                                                                                                            | Mid-term | Final target |                                |              |                                             |
| 0                                                                                                                                                                                                                                                                          | 430      | 830          | 30                             | 289          | 319                                         |

| (PMF) M9.1 Hectares of land or forests under improved and effective management that contributes to CO <sub>2</sub> emission reductions (IRMF) Core 4: Hectares of natural resource areas brought under improved low emission and/or climate resilient management practices |          |          |              |                                |              |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Provide the total degraded or converted ecosystems under restoration (ha), disaggregated by country.                                                                                                                                                                       |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                                                                                                                       |          |          |              |                                |              | Hectares         |
| Disaggregation by: Project Countries                                                                                                                                                                                                                                       | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Brazil                                                                                                                                                                                                                                                                     | 0        | 430      | 830          | 30                             | 289          | 319              |

| (PMF) M9.1 Hectares of land or forests under improved and effective management that contributes to CO <sub>2</sub> emission reductions (IRMF) Core 4: Hectares of natural resource areas brought under improved low emission and/or climate resilient management practices |          |          |              |                                |              |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Provide the total degraded or converted ecosystems under restoration (ha), disaggregated by land type.                                                                                                                                                                     |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                                                                                                                       |          |          |              |                                |              | Hectares         |
| Disaggregation by: Land Type                                                                                                                                                                                                                                               | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Other                                                                                                                                                                                                                                                                      | 0        | 430      | 830          | 30                             | 289          | 319              |

| (IRMF) Supplementary 4.1 Hectares of terrestrial-forest, terrestrial-non-forest, freshwater and coastal-marine areas brought under restoration and or improved ecosystems |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Provide the total land areas under sustainable management practices (ha).                                                                                                 |  |

| Baseline | Unit     |              |                                |              | Hectares                                       |
|----------|----------|--------------|--------------------------------|--------------|------------------------------------------------|
|          | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |
|          | Mid-term | Final target |                                |              |                                                |
| 0        | 430      | 830          | 30                             | 289          | 319                                            |

**(IRMF) Supplementary 4.1 Hectares of terrestrial-forest, terrestrial-non-forest, freshwater and coastal-marine areas brought under restoration and or improved ecosystems**

Provide the total land areas under sustainable management practices (ha), disaggregated by type.

| Disaggregation by:<br>Land Type | Unit     |          |              |                                | Annual value | Hectares<br>Cumulative Value |
|---------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------------------|
|                                 | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value             |
|                                 |          |          |              |                                |              |                              |
| Other                           | 0        | 430      | 830          | 30                             | 289          | 319                          |

**(IRMF) Supplementary 4.1 Hectares of terrestrial-forest, terrestrial-non-forest, freshwater and coastal-marine areas brought under restoration and or improved ecosystems**

Provide the total land areas under sustainable management practices (ha), disaggregated by country.

| Disaggregation by:<br>Project Countries | Unit     |          |              |                                | Annual value | Hectares<br>Cumulative Value |
|-----------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------------------|
|                                         | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value             |
|                                         |          |          |              |                                |              |                              |
| Brazil                                  | 0        | 430      | 830          | 30                             | 289          | 319                          |

**(PMF) A1 and A2 Total number of direct and indirect beneficiaries**

**(IRMF) Core 2 Direct and indirect beneficiaries reached**

Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.

| Disaggregation by: Result Areas (Adaptation)       | Unit     |          |              |                                |              | No. of Beneficiaries<br>Cumulative Value |
|----------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------------------------------|
|                                                    | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value                         |
|                                                    |          |          |              |                                |              |                                          |
| Livelihoods of people and communities              | 0        | 1,826    | 3,652        | 1,130                          | 1,224        | 2,354                                    |
| Health and well-being, and food and water security | 0        | 74,499   | 74,499       | 315                            | 0            | 315                                      |

**(PMF) A1 and A2 Total number of direct and indirect beneficiaries**

**(IRMF) Core 2 Direct and indirect beneficiaries reached**

Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.

| Disaggregation by:<br>Gender | Unit     |          |              |                                |              | No. of Beneficiaries<br>Cumulative Value |
|------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------------------------------|
|                              | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value                         |
|                              |          |          |              |                                |              |                                          |
| Male                         | 0        | 37,555   | 37,555       | 588                            | 612          | 1,200                                    |
| Female                       | 0        | 36,944   | 36,944       | 857                            | 612          | 1,469                                    |

**(PMF) A1 and A2 Total number of direct and indirect beneficiaries**

**(IRMF) Core 2 Direct and indirect beneficiaries reached**

Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.

| Disaggregation by:<br>Project Countries | Unit     |          |              |                                |              | No. of Beneficiaries<br>Cumulative Value |
|-----------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------------------------------|
|                                         | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value                         |
|                                         |          |          |              |                                |              |                                          |
| Brazil                                  | 0        | 74,499   | 74,499       | 1,445                          | 1,224        | 2,669                                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                                |          |          |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                        |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Result Areas (Adaptation)                                                                                                                                | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Livelihoods of people and communities                                                                                                                                       | 0        | 11,649   | 23,278       | 7,011                          | 4,638        | 11,649               |
| Health and well-being, and food and water security                                                                                                                          | 0        | 503,291  | 503,291      | 4,405                          | 0            | 4,405                |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                           |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                   |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                              | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                   | 0        | 261,010  | 261,010      | 4,656                          | 2,319        | 6,975                |
| Female                                                                                                                                                                 | 0        | 242,281  | 242,281      | 6,760                          | 2,319        | 9,079                |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                            |          |          |              |                                |              |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                    |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Project Countries                                                                                                                                    | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Brazil                                                                                                                                                                  | 0        | 503,291  | 503,291      | 11,416                         | 4,638        | 16,054               |

## Livelihoods of people and communities

No indicators/questions defined.

| (PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)<br>(IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by gender.                                           |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                                                                                                                                                 |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                                                                                                                                                            | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                                                                                                                                                 | 0        | 913      | 1,826        | 183                            | 612          | 795                  |
| Female                                                                                                                                                                                                                                                                                               | 0        | 913      | 1,826        | 246                            | 612          | 858                  |

| (PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)<br>(IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options |          |          |              |                                |              |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by country.                                          |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                                                                                                                                                 |          |          |              |                                |              | Enter unit       |
| Disaggregation by:<br>Project Countries                                                                                                                                                                                                                                                              | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Brazil                                                                                                                                                                                                                                                                                               | 0        | 1,826    | 3,652        | 429                            | 1,224        | 1,653            |

### Health and well-being, and food & water security

No indicators/questions defined.

| (PMF) A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)<br>(IRMF) Supplementary 2.2 Beneficiaries (female/male) with improved food security                                                                                   |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) with improved or sustained food security through enhanced physical, social, and economic access to, and utilization of, food and nutrition in areas at risk of climate change, disaggregated by gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                                                                                                                   |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by:<br>Gender                                                                                                                                                                                                                                           | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                                                                                                                   | 0        | 456      | 913          | 0                              | 0            | 0                    |
| Female                                                                                                                                                                                                                                                                 | 0        | 457      | 913          | 0                              | 0            | 0                    |

### Optional Co-Benefit Indicators

No indicators/questions defined.

| Total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms to support climate-resilient and low-emission development |          |              |                                |              |                                                |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--------------------------------|--------------|------------------------------------------------|--|
| Provide the total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms.                                              |          |              |                                |              |                                                |  |
| Unit                                                                                                                                                                        |          |              |                                |              | No. of Items                                   |  |
| Baseline                                                                                                                                                                    | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |  |
|                                                                                                                                                                             | Mid-term | Final target |                                |              |                                                |  |
| 0                                                                                                                                                                           | 0        | 3            | 0                              | 0            | 0                                              |  |

| Total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms to support climate-resilient and low-emission development |          |          |              |                                |              |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Provide the total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms, disaggregated by country.                    |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                        |          |          |              |                                |              | No. of Items     |
| Disaggregation by:<br>Project Countries                                                                                                                                     | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Brazil                                                                                                                                                                      | 0        | 0        | 3            | 0                              | 0            | 0                |

| Project Specific Indicators             |                |          |          |              |                                |              |                                                |
|-----------------------------------------|----------------|----------|----------|--------------|--------------------------------|--------------|------------------------------------------------|
| Indicator                               | Unit           | Baseline | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |
|                                         |                |          | Mid-term | Final target |                                |              |                                                |
| Number of smallholders (men/women) with | No. of Persons | 0        | 400      | 800          | 0                              | 0            | 0                                              |

|                                                                                                                                                               |                              |   |     |        |    |     |     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---|-----|--------|----|-----|-----|
| increased income sources                                                                                                                                      |                              |   |     |        |    |     |     |
| a. Number of demonstration sites established                                                                                                                  | No. of Items                 | 0 | 30  | 30     | 30 | 0   | 30  |
| b. Number of smallholders (men/women) implementing DAS through the RBPS                                                                                       | No. of Persons               | 0 | 400 | 800    | 0  | 278 | 278 |
| c. Number of hectares with enhanced productivity                                                                                                              | Hectares                     | 0 | 400 | 400    | 0  | 0   | 0   |
| a. Locally-led participatory monitoring system established                                                                                                    | No. of Early Warning Systems | 0 | 1   | 1      | 0  | 0   | 0   |
| b. Number of smallholders trained to engage in participatory monitoring of DAS                                                                                | No. of Persons               | 0 | 80  | 80     | 0  | 0   | 0   |
| a. Number of local decision makers that participate in workshops about climate impacts, adaptation and DAS                                                    | No. of Stakeholders          | 0 | 100 | 210    | 0  | 50  | 50  |
| b. Number of people that benefit from adaptation policies/action plans implemented to support DAS                                                             | No. of Persons               | 0 | 0   | 74,499 | 0  | 0   | 0   |
| c. Number of local policy instruments which are gender-responsive, aligned with state and federal regulations, and include DAS as an adaptation solution      | No. of Policy Instruments    | 0 | 0   | 3      | 0  | 0   | 0   |
| Number of local governments that have adopted policies or regulations that support the scaling up of diversified agroforestry systems as adaptation solutions | No. of Stakeholders          | 0 | 0   | 3      | 0  | 0   | 0   |
| a. Reserve Fund for Community Access to Credit created                                                                                                        | No. of Financial Instruments | 0 | 0   | 1      | 0  | 0   | 0   |
| b. Number of smallholders                                                                                                                                     | No. of Persons               | 0 | 0   | 40     | 0  | 2   | 2   |

|                                                                                                          |                                       |        |         |         |    |     |     |
|----------------------------------------------------------------------------------------------------------|---------------------------------------|--------|---------|---------|----|-----|-----|
| (men/women) supported to access financial resources                                                      |                                       |        |         |         |    |     |     |
| a. Number of collaboration agreements established                                                        | No. of Agreements/Contracts           | 0      | 3       | 6       | 0  | 0   | 0   |
| a. Successful smallholders trained as community peer-to-peer disseminators                               | No. of Persons                        | 0      | 30      | 30      | 34 | 0   | 34  |
| a. Number of smallholders (men/women) trained in financial management and processing techniques          | No. of Persons                        | 0      | 240     | 240     | 0  | 5   | 5   |
| Number of smallholders and policymakers (men/women) with knowledge on climate matters (social indicator) | No. of Persons                        | 0      | 920     | 920     | 34 | 355 | 389 |
| Number of women that implement DAS through RBPS (gender indicator)                                       | No. of Persons                        | 0      | 200     | 400     | 18 | 143 | 161 |
| Number of hectares with enhanced productivity                                                            | Hectares                              | 0      | 400     | 800     | 0  | 0   | 0   |
| Tons of CO <sub>2</sub> eq (environmental indicator)                                                     | Tonnes of CO <sub>2</sub> -equivalent | 75,333 | 210,898 | 301,274 | 0  | 0   | 0   |

| <b>Activities</b>                                                                                                                                                                                            |                                    |                            |                             |                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                                         | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| Activity 1.1.1: Select the 30 most experienced and successful smallholder producers of agroforestry products in the target municipalities of Marajo to be peer-to-peer community disseminators.              | 100                                | 137,072.97                 | 137,050                     | 100                                 |
| Activity 1.1.2: Develop, together with the selected smallholders, a capacity building program to increase knowledge of selected smallholders to assist their peer smallholders in the implementation of DAS. | 100                                | 15,322.5                   | 15,000                      | 102                                 |

| <b>Activities</b>                                                                                                                                                                                                                                                                         |                                    |                            |                             |                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                                                                                                                      | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| Activity 1.1.3: Implement the peer-to peer capacity building program                                                                                                                                                                                                                      | 100                                | 69,354.87                  | 74,141.4                    | 93                                  |
| Activity 1.2.1: Establish 30 demonstration sites of one hectare each in the landholdings of the community disseminators.                                                                                                                                                                  | 80                                 | 189,995.63                 | 254,661.18                  | 74                                  |
| Activity 1.2.2: Conduct visits for smallholder beneficiaries to the demonstration sites in the three municipalities, with a gender-responsive approach                                                                                                                                    | 17                                 | 21,572.73                  | 21,572.73                   | 100                                 |
| Activity 1.2.3: Develop a short market study to help inform and advise the species selection for the agroforestry systems.                                                                                                                                                                | 100                                | 10,000                     | 10,000                      | 100                                 |
| Activity 1.2.4: Select beneficiaries with landholdings that sum up to 800 hectares across the three municipalities for the implementation of climate resilient DAS according to the Results-based Payment Scheme.                                                                         | 88                                 | 192,944.02                 | 209,610                     | 92                                  |
| Activity 1.2.5: Establish up to 800 hectares of climate resilient DAS in the landholdings of the selected beneficiaries.                                                                                                                                                                  | 50                                 | 1,856,938.45               | 2,562,619.11                | 72                                  |
| Activity 1.2.6: Provide technical assistance throughout the overall implementation of DAS to smallholder beneficiaries.                                                                                                                                                                   | 50                                 | 266,187.12                 | 299,409.6                   | 88                                  |
| Activity 1.3.1 . Co-create knowledge about DAS implementation and its benefits through a locally-led participatory monitoring system.                                                                                                                                                     | 40                                 | 155,947.72                 | 374,903.57                  | 41                                  |
| Activity 1.3.2 Produce and share knowledge on DAS and climate adaptation with key stakeholders from the 3 municipalities, Marajó and Pará state.                                                                                                                                          | 87                                 | 197,221.28                 | 226,196.57                  | 87                                  |
| Activity 2.1.1: Promote knowledge building workshops with local decision makers in Marajo to provide climate information about the three municipalities and prepare them for the re-evaluation of current local policy instruments that foster DAS implementation as adaptation solutions | 70                                 | 74,295.84                  | 98,405.18                   | 75                                  |
| Activity 2.1.2: Conduct knowledge building activities for local authorities in the three municipalities on the benefits and role of DAS in providing adaptation solutions to climate                                                                                                      | 70                                 | 58,765.5                   | 77,888.01                   | 75                                  |

| <b>Activities</b>                                                                                                                                                                                                                                                                                                                                                      |                                    |                            |                             |                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                                                                                                                                                                                                   | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| change and the need for these issues to be integrated into local policy frameworks.                                                                                                                                                                                                                                                                                    |                                    |                            |                             |                                     |
| Activity 2.1.3: Provide technical and legal support to local authorities of the three municipalities for the creation and strengthening of local policy instruments that foster DAS as an adaptation solution to climate change and the importance of establishing and supporting cooperative structures, in line with State and Federal policy and climate adaptation | 70                                 | 159,308.33                 | 161,515.37                  | 98                                  |
| Activity 2.1.4: Conduct knowledge building activities for local authorities on existing Federal and State adaptation to climate change relevant regulations, to increase knowledge on adaptation priorities and their importance to align with local policy that foster adaptation solutions proposed in Marajo such as DAS.                                           | 80                                 | 98,358.31                  | 123,272                     | 79                                  |
| Activity 3.1.1: Provide technical and legal support to local productive associations and cooperatives for enabling better conditions of access to markets for agroforestry-based products.                                                                                                                                                                             | 50                                 | 18,195                     | 36,390                      | 50                                  |
| Activity 3.1.2: Identify and facilitate collaboration agreements between local productive associations and cooperatives and key market partners interested in buying agroforestry-based products from the region, including key information on requirements for conducting businesses.                                                                                 | 30                                 | 14,575                     | 29,150                      | 50                                  |
| Activity 3.1.3: Increase capacities of local productive associations and cooperatives in Marajo on the financial management for their organizations and activities.                                                                                                                                                                                                    | 50                                 | 41,606.6                   | 83,213.21                   | 50                                  |
| Activity 3.2.1: Develop a financial management kit for selected smallholders in the three target municipalities.                                                                                                                                                                                                                                                       | 70                                 | 7,733.34                   | 11,600                      | 66                                  |
| Activity 3.2.2: Provide capacity building in financial management to smallholders in the three target municipalities, on how to calculate production costs and utilities, and organization for financial capital for their agroforestry-based products.                                                                                                                | 20                                 | 61,111.4                   | 122,222.8                   | 50                                  |
| Activity 3.2.3: Identify processing techniques for agroforestry-based products in a participatory and gender-responsive manner                                                                                                                                                                                                                                         | 0                                  | 5,945                      | 11,890                      | 50                                  |

| <b>Activities</b>                                                                                                                                                                              |                                    |                            |                             |                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                           | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| that require capacity-building support and that have the potential to generate enhanced income.                                                                                                |                                    |                            |                             |                                     |
| Activity 3.2.4: Conduct capacity-building activities on the selected processing techniques for smallholders in the three target municipalities.                                                | 0                                  | 38,430.7                   | 76,861.4                    | 50                                  |
| Activity 3.3.1: Conduct capacity building activities for highly vulnerable smallholders on requirements to access PRONAF financial products for their agroforestry-based products needs.       | 10                                 | 33,796.55                  | 56,327.58                   | 60                                  |
| Activity 3.3.2: Provide technical and legal support to highly vulnerable smallholders in Marajo to facilitate access to financial products identified                                          | 10                                 | 15,105.59                  | 30,211.45                   | 50                                  |
| Activity 3.3.3: Create, structure, and implement a Reserve Fund for Community Access to Credit to support smallholders associated in local cooperatives and associations to access microcredit | 0                                  | 0                          | 50,000                      | 0                                   |
| Activity 3.3.4: Provide monitoring support for the adequate use of the financial resources provided via PRONAF and supported by the Reserve Fund for Community Access to Credit                | 40                                 | 37,800                     | 50,400                      | 75                                  |

| C.2.1. Subprojects                                                                                                                                                                                                                                                                                                                                                            |          |           |              |                                                                     |                       |                      |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|---------------------------------------------------------------------|-----------------------|----------------------|------------------------|
| <p>Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).</p> |          |           |              |                                                                     |                       |                      |                        |
| Title                                                                                                                                                                                                                                                                                                                                                                         | Currency | GCF Funds | Co-Financing | Country                                                             | GHG Emissions Reduced | Direct Beneficiaries | Indirect Beneficiaries |
| N/A                                                                                                                                                                                                                                                                                                                                                                           | N/A      | N/A       | N/A          | N/A                                                                 | N/A                   | N/A                  | N/A                    |
| C.3. Compliance with FAA covenants                                                                                                                                                                                                                                                                                                                                            |          |           |              | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |                       |                      |                        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <p>COVENANT: h) Obtain, or ensure that the Executing Entities or the Final Beneficiaries shall obtain, all land and rights in respect of land that are required to carry out the Funded Activity (...)</p> <p>STATUS: Documents confirming rights to land are required for the 30 disseminators. For disseminators from quilombola communities, the accepted documents are those issued by quilombola associations and by INCRA, the federal agency responsible for land regularization and the certification of collective territories. For non-quilombola disseminators, the required documents are the CAF (National Registry for Family Farming) and the CAR (Rural Environmental Registry).</p> <p>These actions are being implemented through ongoing coordination with the competent authorities responsible for issuing landholding documentation, with the aim of strengthening and accelerating registration processes for beneficiaries where relevant. These complementary actions do not constitute a prerequisite for participation in the Funded Activity and do not affect compliance with the approved eligibility criteria.</p> |                                                                            |
| <p><b>C.4. Funded Activity Implementation Arrangements in the Following Year</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> |
| <p>N/A</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                            |

## D. RISKS ASSESSMENT AND MANAGEMENT

### D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

#### Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

#### Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |          |          |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|
| <b>Risk 1</b>         | <b>Risk of money laundering and illicit financing in the management of project resources in Marajó</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |          |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |          |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |          |
| Risk Sub-area         | Money Laundering (ML) & Terrorist Financing (TF)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |          |          |
| Description           | The project operates through multiple local partners, community organizations and beneficiary groups in remote areas of the Marajó Archipelago. Although project resources are managed through established financial procedures and controls, there remains an inherent risk that project funds could be misused through money laundering, illicit financing, or other unauthorized financial activities. During the reporting period, no incidents, allegations, suspicious transactions, or red flags related to money laundering or terrorist financing were identified.                                                                                       |          |          |
| Consequences          | If such risk were to materialize, it could result in financial losses, misuse of GCF resources, reputational damage to Fundación Avina, Executing Entities and the GCF, potential legal consequences, interruption of project activities, and reduced confidence among beneficiaries, partners and public institutions.                                                                                                                                                                                                                                                                                                                                           |          |          |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 - None | 1 - Low  |
| Mitigation Measure(s) | <ul style="list-style-type: none"> <li>• Application of Fundación Avina's and GCF integrity, anti-fraud and anti-money laundering policies.</li> <li>• Due diligence procedures applied to implementing partners and key contractors prior to engagement.</li> <li>• Verification of organizational and financial documentation before disbursements.</li> <li>• Segregation of financial responsibilities and multi-level approval processes for expenditures.</li> <li>• Periodic financial monitoring and reconciliation of project expenditures.</li> <li>• Availability of grievance and reporting mechanisms accessible to project stakeholders.</li> </ul> |          |          |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |          |          |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|
|                       | • Periodic awareness raising on integrity standards for project staff and implementing partners.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |          |          |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1 - None | 1 - Low  |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1 - None | 1 - Low  |
| Comments              | No incidents, investigations, suspicious transactions, sanctions-related concerns, or red flags associated with money laundering or terrorist financing were identified during the reporting period. Existing controls were reviewed and remained effective. Based on the monitoring conducted, the residual risk profile remains unchanged and low.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          |          |
|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |          |          |
| <b>Risk 2</b>         | <b>Risk of association with sanctioned entities or politically exposed persons (PEPs)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |          |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |          |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |          |
| Risk Sub-area         | Sanctions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |          |
| Description           | The project engages local organizations, service providers, consultants and institutional stakeholders. There is a potential risk of unintentionally engaging individuals or organizations subject to international sanctions or involving politically exposed persons without appropriate disclosure and management measures. During the reporting period, no sanctioned entities, sanctioned individuals, or undeclared politically exposed persons were identified among project partners, contractors, consultants or implementing entities.                                                                                                                                                                                                                                                                                                                                                                                                                                   |          |          |
| Consequences          | If this risk were to materialize, the project could face compliance violations, reputational damage, contractual implications, suspension of activities, and potential legal or regulatory consequences affecting project implementation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |          |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1 - None | 1 - Low  |
| Mitigation Measure(s) | <ul style="list-style-type: none"><li>• Mandatory due diligence procedures for implementing partners, suppliers and consultants.</li><li>• Screening against applicable sanctions lists, including OFAC and other relevant international databases.</li><li>• Collection and review of PEP declarations where applicable.</li><li>• Documentation and retention of due diligence records.</li><li>• Periodic verification of project partners throughout implementation.</li><li>• Escalation procedures in the event of potential sanctions or PEP-related concerns.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                    |          |          |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1 - None | 1 - Low  |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1 - None | 1 - Low  |
| Comments              | No sanctions-related issues, matches, alerts or compliance concerns were identified during the reporting period. Due diligence procedures were consistently applied and no material changes in the project's exposure to sanctions-related risks were observed. The risk profile therefore remains low and stable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |          |          |
|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |          |          |
| <b>Risk 3</b>         | <b>Investment / financial risk – indirect credit-related risk</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |          |          |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |          |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |          |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |          |
| Description           | The identified risk relates to indirect exposure to credit and financial risks associated with smallholder beneficiaries' access to rural financing. Initially, this risk was expected to be mitigated through the establishment of a dedicated Community Reserve Fund designed to absorb potential first losses. However, due to changes in Brazil's rural credit regulatory framework in 2025, particularly the full assumption of credit risk by the Constitutional Fund for the North (FNO) under PRONAF A and B, the structure evolved. The project now operates within a system where public financial mechanisms absorb credit risk, while Conexsus – Instituto Conexões Sustentáveis acts as an intermediary facilitating access to credit. Through partnerships with financial institutions such as Caixa Econômica Federal, Banco do Brasil, and Banco da Amazônia, the project enables inclusive, low-interest financing without directly bearing credit risk exposure. |          |          |
| Consequences          | If the risk materializes, potential consequences would primarily affect the project's implementation performance rather than its financial stability. These could include                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |          |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |          |          |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|
|                       | reduced access to credit for smallholder beneficiaries, delays in the execution of productive activities, and slower scaling of project outcomes. There could also be reputational implications or reduced confidence from financial partners if beneficiaries face difficulties in repayment. However, given that credit risk is absorbed by public financial instruments, the project itself is unlikely to face direct financial losses, and impacts would be mostly indirect and operational.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |          |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 - None | 1 - Low  |
| Mitigation Measure(s) | Mitigation measures rely on institutional arrangements and public financial mechanisms rather than a project-specific reserve fund. The project benefits from full credit risk coverage by the Constitutional Fund for the North (FNO) for PRONAF A and B operations, effectively eliminating exposure to credit losses. Strategic partnerships with financial institutions, including Caixa Econômica Federal, Banco do Brasil, and Banco da Amazônia, ensure structured access to inclusive, low-interest credit products. Conexsus plays a key role through specialized intermediation, supporting beneficiaries in preparing proposals, accessing credit, and complying with financial requirements, which reduces operational and repayment risks. Instead of a dedicated reserve fund, an alternative risk architecture has been implemented within the national financial system. Additionally, the project follows an adaptive management approach, adjusting its design to regulatory changes, including an ongoing budget revision request submitted by Fundación Avina to align with the updated strategy. |          |          |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 - None | 1 - Low  |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 - None | 1 - Low  |
| Comments              | The project faces an indirect credit risk associated with the potential limitations or delayed implementation of the initially planned first-loss mechanism, which could temporarily restrict access to finance for vulnerable beneficiaries and create operational pressures. However, recent regulatory changes in Brazil have significantly reduced the need for a project-specific risk buffer, as public mechanisms now absorb credit risk. This shift also represents a strategic opportunity: the emerging financial architecture—based on public funds and partnerships with financial institutions—offers a scalable and replicable model to expand inclusive rural finance. The project's adaptive implementation approach supports continuous learning, helping to mitigate risks while strengthening institutional capacities and generating evidence for future policies. Importantly, GCF exposure remains limited, as its resources are structured as grants and are not directly subject to credit risk.                                                                                              |          |          |
| <b>Risk 4</b>         | <b>Risk of prohibited practices (fraud, corruption, collusion, coercion) in project execution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |          |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |          |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |          |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |          |          |
| Description           | The project involves procurement processes, contracting of consultants and service providers, resource allocation decisions, and implementation through local partners. These activities inherently carry a risk of fraud, corruption, collusion, coercion, or other prohibited practices. During the reporting period, no allegations, investigations, audit findings, complaints, or indications of prohibited practices were reported or identified.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          |          |
| Consequences          | Materialization of this risk could result in misuse of project resources, reduced effectiveness of project activities, financial losses, reputational damage, legal consequences, loss of stakeholder confidence, and delays in achieving project objectives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |          |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact   | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 - None | 1 - Low  |
| Mitigation Measure(s) | <ul style="list-style-type: none"> <li>• Application of Fundación Avina procurement and financial management procedures.</li> <li>• Competitive and documented procurement processes where applicable.</li> <li>• Segregation of duties and approval controls.</li> <li>• Periodic financial reviews and monitoring of expenditures.</li> <li>• Integrity and ethics awareness activities for project personnel and partners.</li> <li>• Operational grievance mechanisms available to stakeholders and beneficiaries.</li> <li>• Escalation and investigation procedures for any allegation of prohibited practices.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |          |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |                     |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Impact<br>1 - None | Severity<br>1 - Low |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Impact<br>1 - None | Severity<br>1 - Low |
| Comments              | No cases of fraud, corruption, collusion, coercion or other prohibited practices were reported, detected or investigated during the reporting period. Existing controls were implemented as planned and no material weaknesses were identified. The residual risk remains low.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                     |
| <b>Risk 5</b>         | <b>Risk of Conflicts of Interest Affecting Decision-Making and Resource Allocation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                     |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                     |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                    |                     |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                     |
| Description           | During project implementation in Marajó, there is a risk that conflicts of interest may arise among project team members, implementing partners, or local stakeholders, potentially influencing decision-making, resource allocation, or procurement processes. This could affect transparency, impartiality, and project credibility, as well as lead to institutional concerns and implementation delays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |                     |
| Consequences          | If this risk were to materialize, it could compromise the transparency, fairness, and credibility of project decision-making processes, leading to inappropriate allocation of resources, procurement irregularities, reduced stakeholder trust, reputational damage for the project and implementing entities, and potential delays in project implementation and achievement of project objectives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                     |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Impact<br>1 - None | Severity<br>1 - Low |
| Mitigation Measure(s) | <ul style="list-style-type: none"> <li>• Strengthen regular update and dialogue spaces (coordination meetings and situation rooms with quilombola communities and women) to ensure transparency in decisions, roles, and resource use, reducing risks of conflicts of interest.</li> <li>• Implement continuous training for the team and stakeholders on identifying prohibited practices, managing conflicts of interest, and complying with safeguards.</li> <li>• Maintain an operational and widely disseminated Grievance Mechanism, promoting its timely use as a reliable channel to report concerns and prevent negative impacts on project implementation.</li> </ul>                                                                                                                                                                                                                                                                  |                    |                     |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Impact<br>1 - None | Severity<br>1 - Low |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Impact<br>1 - None | Severity<br>1 - Low |
| Comments              | No actual or perceived conflicts of interest requiring escalation, investigation or corrective measures were identified during the reporting period. Conflict of interest declarations and project governance mechanisms remained operational and effective. Regular engagement through governance bodies and transparent decision-making processes contributed to maintaining a low residual risk profile                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |                     |
| <b>Risk 6</b>         | <b>Technical and operational risk: Adjustments to DAS implementation strategy</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                     |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                     |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                    |                     |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                     |
| Description           | The implementation of Diversified Agroforestry Systems (DAS) under a locally-led adaptation approach requires tailoring context specific technical adaptations to the specific conditions of the hectares registered for DAS implementation under the project. As the exact locations and beneficiary profiles were not fully defined at project design stage, additional technical adaptations may be identified during implementation. As the project advances, ensuring that DAS establishment is adapted to each intervention area, in line with locally led decision making and technical co definition with beneficiaries, may require adjustments in project implementation plans and higher-than-anticipated demand for technical assistance and sustained field presence. The risk is operational in nature and relates to implementation dynamics rather than to the achievement of project objectives or expected adaptation outcomes |                    |                     |
| Consequences          | f not adequately managed, the need for context specific technical adjustments could lead to temporary delays in the establishment of Diversified Agroforestry Systems (DAS), potentially affecting implementation timelines, planting schedules and early stage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |                     |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |            |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|
|                       | <p>productivity. In some contexts, additional technical support and field presence may be required to ensure outcomes are met.</p> <p>However, given the limited scope and incremental nature of these adjustments, any negative effects are expected to be short term and manageable within the project's adaptive management framework and locally led approach. When appropriately implemented, such adjustments are likely to improve technical feasibility, strengthen local engagement, and enhance the overall effectiveness of DAS establishment. No significant environmental, social, or economic impacts are anticipated, and the project's long term climate adaptation outcomes are not expected to be compromised.</p>                                                                                                                                                                                                                                                                                           |          |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact   | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2 - Low  | 4 - Medium |
| Mitigation Measure(s) | <p>Mitigation measures focus on adjusting implementation planning and resource management. Measures include:</p> <ul style="list-style-type: none"> <li>- Adjusting activity sequencing as needed to maintain progress and minimize impacts on the overall schedule.</li> <li>- Adjusting implementation plans to attend to local needs where additional technical support and field presence is required.</li> <li>- Prioritizing the strategic allocation of available project resources and co-financing to address emerging implementation needs and support context-specific adjustments, in line with reallocation thresholds and GCF policies.</li> <li>- Continuously monitoring implementation progress and incorporating lessons learned to inform technical decision-making and adaptive management.</li> <li>- These measures will ensure that adjustments remain controlled and incremental, supporting timely delivery while preserving effectiveness, local ownership, and long term sustainability.</li> </ul> |          |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact   | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 - None | 2 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact   | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 - None | 2 - Low    |
| Comments              | <p>The identified risk is considered low and primarily operational, as it relates to minor, context-specific technical adjustments within an adaptive implementation framework. These adjustments are anticipated as part of project delivery in response to local agro-ecological conditions and are designed to improve feasibility and effectiveness of Sustainable Agroforestry Systems. The risk assessment reflects the limited scale, incremental nature, and strong participatory validation of all proposed changes with beneficiaries and local organizations. Given the alignment with sustainable agroforestry principles, environmental and social safeguards, and climate adaptation objectives, no significant adverse impacts are expected, and the long-term outcomes of the project remain unaffected.</p>                                                                                                                                                                                                   |          |            |
| <b>Risk 7</b>         | <b>Risk of political and Governance disengagement</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |            |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |          |            |
| Risk Area             | Political                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |            |
| Description           | <p>The project faces a political and institutional governance risk related to the potential loss of interest and commitment from local authorities and technical staff, particularly due to changes following the 2024 subnational elections. This risk is heightened in Brazil by a context of strong political polarization, which could lead to shifts in priorities, staff turnover, and reduced institutional alignment. As a result, the continuity of actions, coordination with key stakeholders, and the pace of project implementation may be affected, potentially compromising the effective achievement of its intended results.</p>                                                                                                                                                                                                                                                                                                                                                                              |          |            |
| Consequences          | <p>The materialization of this risk could lead to reduced institutional support and more limited engagement from local governments, affecting decision-making and the implementation of key activities. This may result in delays in the project timeline, disruptions in inter-institutional coordination, and reduced effectiveness in the execution of critical components. Additionally, turnover in technical teams and shifts in political priorities could weaken coordination with beneficiary communities, reducing the scope, quality, and sustainability of expected results. Furthermore, the context of high political polarization may generate tensions within the beneficiary communities themselves, affecting social cohesion and hindering inclusive participation and the smooth implementation of project activities.</p>                                                                                                                                                                                 |          |            |

| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Impact   | Severity   |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2 - Low  | 4 - Medium |
| Mitigation Measure(s) | The project proposal has received formal commitment in the form of support letters from local authorities involved in the project to ensure their continued engagement and participation throughout project implementation. In addition, representatives of the three municipal authorities and the Environmental Secretary of Pará state (SEMA) have a seat at the Project Steering Committee, and the three municipal authorities also have representatives assigned to the Local Advisory Committee. These ensure they are constantly engaged with the project and mitigate the risk of distancing and losing interest                                                                                                                                                                                                   |          |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Impact   | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 - None | 1 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Impact   | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 - None | 1 - Low    |
| Comments              | This is a political and institutional governance risk linked to potential fluctuations in the commitment of local authorities, particularly in the context of the 2024 subnational elections and a highly polarized political environment in national elections in 2026 in Brazil. The project has proactively incorporated robust mitigation measures by securing formal commitments from local governments and embedding their participation in key governance bodies, including the Project Steering Committee and the Local Advisory Committee. These mechanisms are expected to sustain stakeholder engagement, strengthen ownership, and ensure continuous alignment with project objectives, thereby reducing the likelihood of disengagement and mitigating the risk of declining institutional interest over time. |          |            |

## D.2. Report risk incidents

*If any risk (previously identified or not) has materialized, please capture it here as a risk incident.*

*(this section is confidential)*

## E. FINANCIAL INFORMATION

### E.1. GCF financing

*In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.*

| Country      | Instrument | Currency<br>(as per<br>FAA) | Committed Amount | Disbursed Amount | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|--------------|------------|-----------------------------|------------------|------------------|------------------------------------|---------------------------|------------|------------|
| Brazil       | Grants     | USD                         | 9,388,923        | 5,117,996        | 2,739,000                          | 3,632,544                 | 0%         | 100%       |
| <b>Total</b> |            | <b>USD</b>                  | <b>9,388,923</b> | <b>5,117,996</b> | <b>2,739,000</b>                   | <b>3,632,544</b>          | N/A        | N/A        |

### E.2. Co-financing

*Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.*

| Co-financier    | Instrument | Currency<br>(as per<br>FAA) | Committed Amount | Disbursed Amount | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|-----------------|------------|-----------------------------|------------------|------------------|------------------------------------|---------------------------|------------|------------|
| Fundación Avina | Grants     | USD                         | 500,000          | 280,000          | 113,171                            | 280,000                   | 0%         | 100%       |
| <b>Total</b>    |            | <b>USD</b>                  | <b>500,000</b>   | <b>280,000</b>   | <b>113,171</b>                     | <b>280,000</b>            | N/A        | N/A        |

### E.3. Additional Finance Mobilised Beyond Approved Co-financing

*Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.*

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

No annual financial report provided.

## F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

*This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.*

### F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

#### Key Environmental and Social Changes

*Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

#### Environmental and Social Safeguarding Updates

*Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.*

Yes ☒ No ☐

In the 2025 reporting period, a case of sexual harassment (SEAH), which occurred in December 2024, was recorded involving a female beneficiary during a training activity. The incident took place on December 18, 2024, in Salvaterra (PA), and involved a hotel guest who had no affiliation with the project.

The case was promptly reported to the project team, which immediately adopted measures to ensure the full protection of the affected individual. These included the provision of psychological and legal support, ensuring her safety, and taking appropriate actions with the establishment where the incident occurred, resulting in the removal of the perpetrator from the premises. The survivor's decision not to pursue a formal complaint was fully respected, ensuring confidentiality, autonomy, and continuous care. Throughout 2025, close follow-up was maintained with the beneficiary to ensure her safe continued participation in project activities and to reinforce the institutional commitment to preventing the recurrence of such incidents, both for her and for all other participants.

As a direct result of this incident, the project strengthened its safeguard instruments through the **development and implementation of a Care and Safeguards Protocol**, which establishes guidelines for the prevention, mitigation, response, and remediation of risks, including those related to SEAH.

This protocol defines, among other aspects, clear procedures for rapid and safe response to incidents, guidelines for victim protection and support, institutional responsibilities for teams and partners, preventive measures for project activities, and alignment with GCF safeguard principles and the Gender Action Plan.

**The Care and Safeguards Protocol has been formally presented and communicated to stakeholders, including partner organizations, implementing teams, and project participants, through dedicated meetings and awareness-raising activities.** The survivor was also given the opportunity to contribute to the refinement of the protocol, as appropriate. It is important to highlight that, in accordance with principles of confidentiality and protection, the specific case and the identity of the survivor were not disclosed or referenced during the dissemination and discussion of the protocol.

In addition, measures were adopted to strengthen its implementation and institutionalization, including the organization of dedicated sessions with partners and beneficiaries to present the protocol and reporting channels, the formalization of commitments through the signing of Terms of Adherence, and the planning of additional capacity-building activities—such as practical workshops and case studies—aimed at strengthening the ability of teams to respond effectively to such situations.

### F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

**Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?**

Yes ☐ No ☒

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| <b>F.3. ESS standards implementation progress</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                            |                                                                     |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Does this reporting period include any ESS standards-related activities or updates?</b></td> <td style="width: 40%;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Does this reporting period include any ESS standards-related activities or updates?</b> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <b>Does this reporting period include any ESS standards-related activities or updates?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>                        |                                                                     |
| <p><i>If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                            |                                                                     |
| <b>Activities implemented during the reporting period, including monitoring</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                            |                                                                     |
| <p>Three Quilombola Situation Rooms were held bringing together approximately 45 quilombola leaders, resulting in the preparation and validation of the Indigenous Peoples Plan. This document systematizes guidelines, priorities, and recommendations aimed at guaranteeing collective rights, respecting traditional ways of life, and ensuring the proper implementation of the project in quilombola territories, in accordance with the GCF's environmental and social standards and its Indigenous Peoples Policy. Additionally, meetings were held in 18 of the 20 quilombola communities located in the municipalities of Salvaterra and Cachoeira do Arari, with the objective of developing participatory social cartographies. These cartographies made it possible to identify priority areas for the implementation of project actions; the main impacts of climate change as perceived by the communities; and specific demands related to the activities of the Project. This set of information supported the preparation of the "Diagnosis of Quilombola Territories", a document that consolidates the findings of the participatory process and is also available as an annex. Two Gender Situation Rooms were also conducted, during which the GAP was refined. This space functions as both an implementation and monitoring mechanism, enabling the assessment of gender mainstreaming in project activities, the monitoring of women's participation, the identification of barriers, and the documentation of progress related to women's autonomy, safety, and well-being in the territories. Furthermore, meetings were held with partner organizations, agroforestry knowledge disseminators, and with all women and men farmers participating in the project, to present the Care and Safeguards Protocol. In this context, Terms of Adherence were signed, through which all individuals and institutions linked to the project commit to fully observe and comply with the Protocol. These meetings also served as a space to present the project's grievance and reporting channels.</p>                                                                                                                                                                      |                                                                                            |                                                                     |
| <b>Outputs during the reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                            |                                                                     |
| <p>During the reporting period, the following strategic deliverables were achieved: Refinement of the Gender Action Plan of the Marajó Resiliente Project, resulting from the Gender Situation Room and from monitoring field implementation. The revised plan incorporates contributions from women in the territories, observations from technical teams, and lessons learned throughout project execution. Preparation and validation of the Indigenous Peoples Plan, developed in a participatory manner within the framework of the Quilombola Situation Rooms, in line with the principles of Free, Prior and Informed Consultation, we conducted a Meaningful Consultation Process. The document consolidates guidelines, measures, and recommendations for project actions in order to ensure respect for the collective rights and ways of life of quilombola communities. The consultations conducted highlighted three main axes of recommendations: • Respect for territorial and organizational autonomy, ensuring that all project decisions and interventions are aligned with the communities' own governance structures, collective land use, and ways of life; • Community validation of beneficiaries and areas, ensuring that interventions are previously recognized and collectively approved, thereby avoiding territorial conflicts and ensuring social legitimacy; • Specific strategies for mobilization and engagement, including methodological adaptation and intercultural communication, ensuring broad dissemination of project calls for proposals as well as the active participation of quilombola leadership in project processes. Currently, the Quilombola Plan is in the operationalization phase, with its guidelines already incorporated into implementation practices, guiding both participatory processes and the project's safeguard strategies. Preparation of the Diagnosis of Quilombola Territories, based on participatory social cartographies conducted in quilombola communities in the municipalities of Salvaterra and Cachoeira do Arari. The diagnosis systematizes information on climate vulnerabilities, priority areas for action, and specific community demands, thereby supporting project planning and decision-making.</p> |                                                                                            |                                                                     |
| <b>Key environmental, social and gender issues, risks and impacts addressed during implementation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                            |                                                                     |

*The project is implemented in a territory marked by high socioeconomic vulnerability, limited productive diversification, and structural constraints in access to basic services, which increase rural communities' exposure to climate change impacts. These challenges are compounded by still incipient local institutional capacities, particularly in initiative management, medium and long term planning, and the sustainability of actions beyond the period of external support. The territorial and logistical complexity of the Marajó Archipelago is a significant operational factor. Access to communities is especially difficult during flooding and extreme climate events, potentially affecting the pace of implementation and continuity of engagement with local multipliers. This risk is mitigated through continuous operational monitoring, ongoing dialogue with community leaders, flexible planning, and timely communication with project governance bodies. From a governance perspective, the project recognizes the risk of discontinuity in public sector engagement, particularly during political transitions. To address this, formal mechanisms for the participation of municipal and state governments have been established within decision making bodies, ensuring shared responsibility and institutional continuity. The project also addresses structural challenges related to monoculture systems and slash and burn practices. Transitioning to climate adaptive agroforestry requires sustained demonstration, experiential learning, and technical capacity building. Initial monitoring shows growing acceptance of these approaches, indicating increased openness to sustainable practices. Finally, social norms limiting women's leadership in family farming are addressed through a gender responsive approach that recognizes women as technical agents and leaders. As a result, strengthened community leadership, improved territorial governance, enhanced local capacities, and revitalized mutual aid systems have been observed, contributing to climate and institutional resilience.*

**Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention**

N/A

**Remarks/Notes**

**F.4. Sub-projects information**

**Have any subprojects been implemented?**

Yes ☐ No ☒

N/A

N/A

**F.5. Implementation of the stakeholder engagement plan**

**Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?**

Yes ☒ No ☐

**Activities implemented during the reporting period**

During 2025, the Marajó Resiliente Project implemented its Stakeholder Engagement Plan as designed, combining structured governance mechanisms with continuous multi-level institutional engagement to support effective implementation, safeguards compliance, and long-term sustainability.

Formal governance spaces operated as planned throughout the year. The Project Steering Committee (PSC) held one meeting, convening representatives from federal ministries, state secretariats, municipal governments, and civil society to review implementation progress, financial performance, and risk mitigation measures. The Local Advisory Committee (LAC) met four times and functioned as a key platform for inclusive dialogue on implementation, public policy alignment, risk identification, and sustainability strategies, ensuring participation of public institutions, cooperatives, community-based organizations, and quilombola associations.

Safeguards-related engagement was strengthened through two meetings of the Gender Situation Room and three meetings of the Quilombola Situation Room. These spaces enabled participatory dialogue on gender equality, cultural adequacy, and the rights of traditional peoples, while supporting the implementation and monitoring of the Gender Action Plan and the Indigenous Peoples Plan.

Beyond formal committees, the project carried out continuous engagement with municipal governments in Soure, Salvaterra, and Cachoeira do Arari, advancing Technical Cooperation Agreements, the designation of focal points, and alignment on priority agendas such as environmental licensing, family farming, and field implementation. Ongoing coordination with state institutions (SEMAS/PA, EMATER, IDEFLOR-Bio) and federal counterparts ensured policy coherence.

The project also advanced locally-led adaptation principles, contributing to the GCF Locally-Led Climate Action framework and presenting the Marajó Resiliente experience at the GCF LLCA panel during COP30. High-level field visits by Mafalda Duarte, Henry Gonzalez, and Artur Lacerda, as well as immersive exchanges with international philanthropies, further strengthened stakeholder ownership and visibility of locally led adaptation actions.

#### **Dates and venues of engagement activities**

The Local Consultative Committee (CCL) met on 31 January (UEPA, Salvaterra), 28 May (virtual), 11 July (UEPA, Salvaterra), and 12 December (Pousada Bosque dos Aruans, Salvaterra). Gender Situation Rooms were held on 13 June (Pousada Marajó, Salvaterra) and 12 September (Pousada Bosque dos Aruans). Quilombola Situation Rooms took place on 3–4 May (Vila União/Campina), 20 June (Bacabal), and 13 September (Siricari), all in Salvaterra. The Strategic Committee held its 3rd meeting on 23 July 2025 (virtual), while the 4th meeting was rescheduled to 2026 due to COP 30-related activities. COP30 and field visit from GCF took place in November 2025.

#### **Sex-disaggregated data on stakeholder engagement participants (male + female = total)**

In 2025, stakeholder engagement was conducted in accordance with the Stakeholder Engagement Plan, adopting a participatory, inclusive, accessible, and transparent approach. All relevant stakeholders—Quilombola communities, civil society organizations, cooperatives, trade unions, and public institutions—were actively involved in project design, decision-making, and implementation. Gender inclusion was prioritized through dedicated safe spaces for dialogue, ensuring women's perspectives informed project actions.

Sex-disaggregated participation data (2025):

Local Advisory Committee: 37 participants (21 male, 16 female)

Gender Situation Rooms: 26 participants (0 male, 26 female)

Quilombola Situation Rooms: 106 participants, including 91 Quilombola members (26 male, 65 female) and 15 allied organization representatives (11 male, 6 female)

Project Steering Committee: 17 participants (8 male, 9 female)

Key issues, risks, and impacts identified and addressed through engagement included territorial access and logistics, land tenure documentation, climate risks (flooding and drought), gender inequalities and workload, governance continuity, and the protection of Quilombola rights under Free, Prior, and Informed Consent (FPIC). These inputs informed adaptive planning, risk mitigation measures, and governance decisions.

In line with IPPF requirements and the Stakeholder Engagement Plan, the project conducted meaningful and continuous consultations with Quilombola communities and relevant civil society and institutional stakeholders. According to the Meaningful Consultation Report, sixteen (16) self-identified Quilombola communities (15 in Salvaterra and 1 in Cachoeira do Arari) formally expressed interest in participating in the project in 2022. By 2025, engagement expanded to twenty (20) Quilombola communities (19 in Salvaterra and 1 in Cachoeira do Arari). All communities were consulted and engaged throughout implementation in accordance with the principles of Free, Prior, and Informed Consent (FPIC).

The project consulted and engaged the following CSOs, NGOs, and representative organizations:

- Pará State Coordination of Associations of Quilombola Communities (MALUNGU) – state-level representative body of Quilombola communities;
- Instituto Internacional de Educação do Brasil (IEB) – responsible for facilitating the Meaningful Consultation process during the PPF phase and engaged under Component 2 (Local Climate Governance);
- Observatório do Marajó – civil society organization engaged strategically to support dialogue on climate justice, socio-environmental rights, and territorial governance;
- Sindicato dos Trabalhadores e Trabalhadoras Rurais (STTR) – municipal-level representative of family farmers, rural workers, and traditional communities.

In addition, the project engaged family farming cooperatives and associations representing farmers, extractivists, and artisanal fishers:

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| <ul style="list-style-type: none"> <li>- Associação dos Pescadores Artesanais Agricultores Familiares e Povos Tradicionais de Chipaiá (AGROPESC);</li> <li>- Associação da Agricultura Familiar dos Campos do Marajó (AAFCAM);</li> <li>- Cooperativa dos Agricultores e Agricultoras Familiares (CAFAS);</li> <li>- Cooperativa dos Produtores Extrativistas Florestais e Marinho da Ilha de Marajó (COOPEMAFLIMA);</li> <li>- Cooperativa Agropecuária e Pesca Artesanal de Monsarás (COOPAPAM).</li> </ul> <p>These stakeholders participated through governance spaces such as the Local Advisory Committee and consultation platforms, ensuring that project design, implementation, and decision-making reflected local priorities, livelihoods, and socio-cultural contexts.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p><b>Information shared with stakeholders</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <p>During meetings, workshops, and bilateral dialogues, the Project shared a comprehensive set of strategic and operational information with stakeholders to support informed participation and joint decision-making. Core information included the objectives, structure, and expected results of the Project, with emphasis on locally led climate adaptation, the role of DAS and the integration of sustainable production, ecosystem conservation, and socioeconomic resilience.</p> <p>The project also presented climate studies and territorial diagnostics, highlighting municipality-level climate risks, institutional capacity gaps, and analyses of existing public policies related to climate adaptation. These inputs supported a shared understanding of local vulnerabilities and priorities.</p> <p>Another key focus was the local climate governance strategy, detailing roles and responsibilities across governance levels, including municipalities, the State of Pará (SEMAS-PA), federal institutions (MMA, MDS, MAPA), as well as engagement mechanisms such as CAISAN, CONSEA, and local committees.</p> <p>Stakeholders were informed about public policy programs, funding opportunities, and financing pathways, including Adapta Cidades, PlanBio, InovaSociobio, Payments for Environmental Services (PSA), Regulariza Pará, the state bioeconomy ecosystem, public calls for proposals, and potential articulation with the GCF.</p> <p>In addition, the project shared participatory methodologies, such as governance workshops, climate adaptation plan modeling, social cartography, data integration using CadÚnico, and participatory monitoring approaches.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <p><b>Outputs including issues raised and addressed during the reporting period</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p>The Stakeholder Engagement Plan of Marajó Resiliente Project was implemented in 2025 with highly positive results, strengthening and deepening participatory, accessible, transparent governance that is sensitive to gender, youth, and Quilombola peoples. Throughout the year, the project consolidated all planned governance spaces, ensuring the active participation of community actors, civil society, and different levels of government.</p> <p>Among the main issues raised by stakeholders were: (i) the need to ensure that Quilombola communities participate from the planning through the implementation phases, with respect for free, prior, and informed consent; (ii) concerns regarding the historically low participation of women and youth in decision-making spaces; (iii) the demand for stronger articulation between municipal, state, and federal climate policies; and (iv) the need for transparency, systematic feedback on decisions, and accessible channels for dialogue and conflict resolution.</p> <p>These issues were addressed through concrete actions and followed up through bilateral dialogue with specific stakeholders. In 2025, the Marajó Resiliente Project Governance Guide was completed, drawing on inputs from the Gender and Quilombola Situation Rooms and consolidating communication, consultation, and shared decision-making tools. Four meetings of the Local Advisory Committee, two Gender Situation Room meetings, three Quilombola Situation Room meetings, eighteen free, prior, and informed consultation meetings with Quilombola communities—including social mapping processes—one Strategic Committee meeting, six Implementation Committee meetings, as well as several bilateral meetings with public authorities and civil society organizations, and one meeting with agroforestry knowledge disseminators were carried out.</p> <p>The participation of women, youth, and Quilombola communities was systematically encouraged, resulting in the incorporation of their priorities into project strategies, the strengthening of local climate governance, and increased legitimacy and territorial ownership of the Marajó Resiliente actions.</p> |
| <p><b>Remarks/Notes</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <p>Key outcomes of stakeholder engagement:</p> <ul style="list-style-type: none"> <li>- Inclusion of the municipalities of Soure, Salvaterra, and Cachoeira do Arari in the Adapta Cidades Program.</li> <li>- Initiated intersectoral coordination with the Marajó Sem Fome project (MDS/IFMA).</li> <li>- Strategic alignment with SEMAS-PA, connecting the PMR to PlanBio, InovaSociobio, PSA, Regulariza Pará, and the Park and Center for Sociobioeconomy.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

- Qualified inclusion of quilombola communities.
- Production of participatory diagnoses and social mapping.
- Expanding partnerships and strategic positioning at COP30.
- Ensuring space for dialogue and systematic engagement with disseminators.
- Adoption of social cartography to deepen understanding of quilombola communities.

#### **F.6. ESS forward planning and lessons learned**

**Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?**

Yes ☒ No ☐

#### **Provide planned activities on environmental and social safeguards for the next reporting period**

The reporting period made it possible to consolidate important lessons learned with regard to the implementation of ESS. Among these, the central role of local governance stands out as a fundamental instrument for the prevention, early identification, and mitigation of social risks. Participatory governance spaces, such as the LAC and the Quilombola and Gender Situation Rooms, proved to be essential for the continuous mapping of risks, monitoring of safeguard measures implementation, and the collective assessment of preventive or corrective strategies. These mechanisms enabled the adoption of measures even on a preventive basis, before the occurrence of any harm, thereby strengthening the protection of all groups served by the Project. Based on these lessons learned, the following future ESS actions are planned: - Ongoing monitoring and refinement of the Care and Safeguards Protocol, which will continue to be reviewed, updated, and, when necessary, adaptively rewritten in accordance with demands identified during implementation. The Protocol will continue to be presented semiannually, or whenever necessary, to technical teams, allied organizations, and the project's target audience, as in the document. - Continuous monitoring of the implementation of the Indigenous Peoples Plan, through the Quilombola Situation Rooms and the systematic follow-up of the FPIC process, ensuring compliance with agreed measures and the incorporation of quilombola leaders' perspectives. Monitoring of the implementation of the GAP, especially within the framework of the Gender Situation Rooms, including the preparation of annual recommendations based on the experiences, challenges, and progress observed during project execution. - Capacity-building actions for teams from allied organizations, with a focus on gender, social safeguards, and communication with traditional communities, aimed at strengthening institutional capacities, promoting culturally appropriate approaches, preventing social risks, and improving field-level performance.

#### **Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities**

An important success case of the project has been the strengthening of local leadership, especially among individuals who participated in the training process for disseminators of agroforestry knowledge. It has been observed that trained women and men now demonstrate a significantly higher level of empowerment, taking on leadership roles in their territories, with active engagement in community associations, social mobilization processes, and collective action. Some of these leaders have joined or driven other local projects focused on the sustainable management of their areas, while others have reported being motivated to resume formal education, broadening their personal and community perspectives. It is also noteworthy that some of these individuals have had the opportunity to share their experiences at events held in other locations, promoting knowledge exchange and strengthening recognition of their traditional knowledge. This process has had a particularly positive impact among women and quilombola people, who have historically had less access to spaces of visibility and leadership. As a good practice, the circulation of acquired knowledge stands out, as it has been multiplied through collective work efforts (mutirões), group activities, and field actions led by the disseminators themselves, expanding the project's benefits and strengthening the autonomy of local communities.

#### **F.7. Grievance Redress Mechanism - confirmation & grievances**

*Please indicate whether the project can confirm the following statement:*

**Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project**

☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.

☐ The accredited entity does not confirm the statement above

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                     |
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| <b>Have there been any grievances received during the reporting period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>During 2025, two minor grievances related to the implementation of the Marajó Resiliente project in Brazil were recorded. Both cases were linked to the application of socio-environmental safeguards and were classified as programmatic risks. The grievances were addressed in a timely manner, properly investigated, and are now closed. The first case arose in June 2025 from expressions of concern shared on social media regarding the need to improve irrigation infrastructure. The complaint stemmed from a mismatch between the complainant's expectations and the actual scope of the project. In response, the implementing team engaged in direct dialogue with the complainant and subsequently with the wider community. This process helped clarify the project's scope, align expectations, and provide targeted technical support for improvements in the management of productive plots. The second case occurred in July 2025, when a community member reported alleged deforestation in prohibited areas, based on a video circulating through messaging services. An investigation confirmed that the video depicted a different context in another state of Brazil. The clarification was formally communicated to the community through in-person meetings and coordination with local leaders, allowing the case to be closed without negative impacts on the project.</i></p> |                                                                     |
| <b>F.8. Implementation of activities and actions agreed in the Gender Action Plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |
| <p>The GAP ensures the systematic integration of a gender and intersectional approach across all components of implementation, recognizing women—especially black, quilombola and riverine women—as central agents of climate resilience and agroecological production. The Plan establishes concrete targets to guarantee women's meaningful participation, with at least 50% female beneficiaries across major activities, including the selection of farmers, implementation of diversified agroforestry systems, access to technical assistance, market integration and credit schemes. Key actions include gender-responsive outreach and selection processes; logistical support such as transportation, food and childcare to enable women's participation; adaptation of technical content to women's realities and traditional knowledge; and specific capacity-building on leadership, financial autonomy, market access and processing techniques. The Plan also promotes women's participation in governance and decision-making spaces, including participatory monitoring systems and local climate policy processes. Safeguards are strengthened through the implementation of a Care and Safeguards Protocol, a Gender Situation Room for monitoring and dialogue, dissemination of grievance mechanisms, and coordination with local protection and women's rights institutions.</p>             |                                                                     |
| <b>Are there GAP implementation activities or progress to report for this period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)</i><br/> <i>Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.</i></p>                                                                                                                                                                                   |                                                                     |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                     |
| 1.1.1. Select the 30 most experienced and successful smallholder producers of agroforestry products in the target municipalities of Marajo to be peer-to-peer community disseminators.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                     |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| number of smallholders in the three municipalities selected to be the community disseminators, by sex.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                     |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | GREEN (on track to be met)                                          |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                                                   |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 9                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <p>By the end of 2024, the project initiated a participatory capacity-building process with 34 smallholder farmers on Diversified Agroforestry Systems, developed in close collaboration with local actors. The training process adopted culturally appropriate methodologies and materials, including the co-creation of an Agroforestry Knowledge Guide grounded in local and traditional practices. In 2025, as a result of this process, 30 trained farmers became Agroforestry Knowledge Disseminators, operating under a peer-to-peer learning model. Among them, 16 were women (53%) and 14 were men (47%), exceeding the project's minimum target of at least 50% women's participation. In addition, 14 disseminators belong to quilombola communities, reinforcing the inclusion of traditional peoples and communities in climate-resilient agroforestry strategies. Following the training, disseminators assumed active leadership roles within their territories, supporting community mobilization, strengthening local associations, and leading collective activities for the dissemination of DAS practices and traditional knowledge.</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <p>Considering the entire period of activity implementation, the project carried out a broad and participatory selection process that reached 91 candidates, including 52 women and 39 men, of whom 37 were quilombolas. As a result of this process, 30 community disseminators were trained, with technical and territorial profiles aligned with the project's objectives. Cumulatively, it is observed that the training of these disseminators has contributed to strengthening local capacities, valuing traditional knowledge, and consolidating a territorialized dissemination strategy based on peer-to-peer knowledge exchange and the leadership of local communities.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 41,115                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 31 December 2025           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| Fundacion Avina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <p>The indicator is rated GREEN as the activity has been implemented as planned. The project successfully completed the selection and training of 30 peer-to-peer community disseminators, ensuring gender balance and the inclusion of individuals from quilombola communities. Of the total participants, 16 were women (53%) and 14 were men (47%). Significant qualitative progress was observed, with trained disseminators assuming leadership roles within their territories and actively contributing to community mobilization, strengthening local organizations, and disseminating agroforestry practices and traditional knowledge. No major deviations or risks were identified, and no mitigation measures were required.</p>                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| 1.1.2. Develop, together with the selected smallholders, a capacity building program to increase knowledge of selected smallholders to assist their peer smallholders in the implementation of DAS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| number of capacity building materials that incorporates content that is gender-responsive and culturally appropriate for quilombola people                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | GREEN (on track to be met) |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| During the reporting period, the capacity-building materials developed through a participatory process with selected smallholders continued to be actively used by trained community disseminators. These materials, designed to be gender-responsive and culturally appropriate for quilombola communities, were applied in practical training activities, community meetings, and peer-to-peer dissemination actions within the territories, supporting the implementation of DAS in a locally adapted manner.                                                                                                                                                                                                         |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| Over the entire implementation period, the project consolidated a set of capacity-building materials developed using an inclusive, gender-responsive, and culturally sensitive approach tailored to the realities of quilombola communities. These materials remain in continuous use and are being replicated and disseminated by trained community disseminators within their territories, expanding the reach of capacity-building efforts, strengthening traditional knowledge, and supporting the culturally appropriate implementation of agroforestry systems.                                                                                                                                                    |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 15,000                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 31 December 2025           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Belterra Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| The indicator is rated GREEN as the activity is progressing as planned and the expected outputs have been achieved. All capacity-building materials developed through a participatory process with selected smallholders incorporate gender-responsive and culturally appropriate content for quilombola communities and remain in active use. During the reporting period, these materials continued to be applied in training activities and were disseminated by trained community disseminators within their territories. No significant risks or delays were identified, and no corrective mitigation actions were required beyond the ongoing monitoring and technical support already established by the project. |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| 1.1.3. Implement the peer-to-peer capacity building program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| number of smallholders in the three municipalities trained as community peer-to-peer disseminators, by sex                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9                          |

| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>During the reporting period, the peer-to-peer capacity-building program was in a consolidation phase, with 30 community disseminators already fully trained and actively operating within their territories. Of the total participants, 16 were women (53%) and 14 were men (47%). Particular emphasis is placed on the role of women and quilombola disseminators, who have assumed central responsibilities in community mobilization, organization of collective activities, and dissemination of agroforestry practices grounded in traditional knowledge. Training materials continued to be widely used in practical actions and community meetings, supporting the locally adapted and culturally appropriate implementation of agroforestry systems.</p>                      |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>Over the full implementation period, the project successfully implemented the peer-to-peer capacity-building program through the training of 30 community disseminators, of whom 16 were women (53%) and 14 were men (47%), ensuring strong participation of women and quilombola individuals, recognized as key agents for sustainability and social cohesion. Cumulatively, these disseminators have played a fundamental role in valuing traditional knowledge, promoting gender equity, and strengthening community organizations, acting as local reference points and expanding project reach through the continuous replication of knowledge within their territories.</p>                                                                                                     |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 22,242                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 31 December 2025           |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| Belterra Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <p>The indicator is rated GREEN as the peer-to-peer capacity-building program has been fully implemented as planned and is delivering the expected results. Trained disseminators—particularly women and quilombola participants—are actively applying and replicating the acquired knowledge within their territories, strengthening community mobilization, local leadership, and the dissemination of agroforestry practices grounded in traditional knowledge. During the reporting period, materials and methodologies continued to be effectively used in community-based activities, demonstrating sustained uptake and relevance. No significant risks or delays were identified, and no mitigation actions were required beyond ongoing technical follow-up and monitoring.</p> |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| 1.2.1. Establish 30 demonstration sites of one hectare each in the landholdings of the community disseminators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| number of smallholders that lead demonstration sites, by sex                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |

During the reporting period, the 30 one-hectare demonstration sites established in the landholdings of community disseminators were completed and became fully operational. Of these sites, 16 are managed by women, exceeding the target of at least 30% female leadership, and 14 are located in quilombola territories, reinforcing the inclusion of traditional communities. The demonstration sites have been actively used as spaces for technical visits, training activities, and peer learning, integrating knowledge acquired during the capacity-building program with locally rooted and intergenerational traditional knowledge.

#### **Cumulative progress update (Entire period)**

Cumulatively, the project successfully established 30 demonstration sites led by trained community disseminators, ensuring strong participation of women and quilombola leaders. These sites function as living examples of agroforestry systems adapted to local realities and serve as reference points and sources of inspiration for local farmers, supporting replication and uptake of practices across the territories. By combining formal training content with traditional knowledge already practiced locally, the demonstration sites contribute to knowledge exchange, community learning, and the long-term sustainability of agroforestry systems in the project area.

|                                                  |                  |
|--------------------------------------------------|------------------|
| <b>Budget</b>                                    | 76,398           |
| <b>Currency</b>                                  | USD              |
| <b>Timeline (Planned completion of activity)</b> | 31 December 2025 |

#### **Responsibility**

Belterra Institute

#### **Remarks/Notes**

The indicator is rated GREEN as the activity has been fully implemented and the target has been exceeded. All 30 demonstration sites were successfully established and are operational, with 16 sites (over 50%) led by women, surpassing the minimum target of 30% female leadership. In addition, a significant number of sites are located in quilombola territories, strengthening the inclusion of traditional communities. During the reporting period, the demonstration sites functioned as learning and exchange spaces, supporting technical visits, peer learning, and the integration of formal agroforestry training with traditional and intergenerational knowledge.

#### **GAP Activity**

1.2.2. Conduct visits for smallholder beneficiaries to the demonstration sites in the three municipalities, with a gender-responsive approach.

#### **Indicator**

Number of participants in visits to demonstration units, disaggregated by gender

|                                                              |                            |
|--------------------------------------------------------------|----------------------------|
| <b>Rating of Indicator</b>                                   | GREEN (on track to be met) |
| <b>Baseline</b>                                              | 0                          |
| <b>Target, including sex-disaggregation where applicable</b> | 415                        |

#### **Annual progress update (Reporting Period)**

This activity was initially planned for implementation in Year 02 of the project. However, based on a proposal from the community disseminators, the approach was adjusted to prioritize an initial phase of exchange visits among disseminators. These visits focused on sharing experiences and strengthening the demonstration sites. This

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| <p>preparatory phase supported technical consolidation and learning. Visits for smallholder beneficiaries to the demonstration sites, with a gender-responsive approach, are scheduled for implementation in 2026.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 39,550          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD             |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 December 2027 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |
| Belterra Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |
| <p>This activity is planned to be implemented in 2026. With the update of the Gender Action Plan, new indicators and targets were jointly agreed upon with the implementing entities. The revised Plan establishes guidelines to ensure the achievement of these objectives, including targeted invitations to diverse women farmers, especially those involved in agroforestry systems, traditional productive activities, and climate adaptation practices. It also emphasizes logistical support, gender-responsive technical content, spaces for dialogue and knowledge exchange among women, and discussions on gender equity and women's leadership in agroforestry production.</p> |                 |

  

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| 1.2.3: Develop a short market study to help inform and advise the species selection for the agroforestry systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Study with a gender-sensitive analysis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <p>During the reporting period, the market study was finalized, incorporating a gender-responsive and culturally appropriate analysis to inform species selection for agroforestry systems. The study highlights the active role of women in organizational spaces and public policies related to family farming, recognizing them as key actors in production and commercialization processes across the territories. The analysis demonstrates that women's engagement in these activities is central to local livelihoods and market dynamics.</p> <p>At the same time, the consultations conducted as part of the study identified persistent sociocultural barriers, particularly structural machismo, which continues to limit women's full participation and leadership in certain stages of production and commercialization. These findings provide critical inputs for adapting project strategies to address gender inequalities. The study is available on the project's website and can be accessed through the following link: <a href="https://marajoresiliente.org/wp-content/uploads/2026/03/ESTUDO-DE-MERCADO_Versao-Final-1.pdf">https://marajoresiliente.org/wp-content/uploads/2026/03/ESTUDO-DE-MERCADO_Versao-Final-1.pdf</a></p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| As the activity began implementation in 2025, there is no accumulated progress to date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,000                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 31 December 2025           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| Belterra Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <p>The indicator is rated GREEN as the market study has been fully completed and meets the target of including a gender-responsive and culturally appropriate analysis. The study explicitly recognizes women—particularly within family farming and traditional community contexts—as key actors in production and commercialization, and incorporates these findings into recommendations for species selection in agroforestry systems. During the reporting period, the study also identified persistent sociocultural barriers, such as structural machismo, providing critical evidence to inform adaptive and inclusive project strategies.</p> <p>The indicator and targets were updated based on the refinement process of the Gender Action Plan.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| 1.2.4: Select beneficiaries with landholdings that sum up to 800 hectares across the three municipalities for the implementation of climate resilient DAS according to the Results-based Payment Scheme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Call for applications published with explicit provisions prioritizing women, establishing a minimum of 50% of the slots allocated to women in the farmer selection process, ensuring gender equity and social inclusion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 400                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| <p>During the reporting period, the project successfully advanced the beneficiary registration process in three municipalities, totaling 648 applicants. The process was conducted in an inclusive manner, in accordance with the criteria established in the Public Call for Proposals, which actively encouraged the participation of women and quilombola communities.</p> <p>The results demonstrate strong alignment with the project's social goals. Participation reached near gender parity, with 325 women (50,2%) and 323 men (49,8%). In addition, 87 (31,37%) applicants identified themselves as quilombolas, indicating substantial engagement of traditional communities in the selection process.</p> <p>These figures reflect the effectiveness of the outreach strategy and the relevance of the project to these groups, which traditionally carry out diversified agricultural practices in quilombola territories and productive home-garden areas. The registration data provide a solid foundation for the next selection phase, indicating that the project is on track to meet its total participation targets (800 hectares with a minimum of 50% women and 30% quilombolas), thereby reinforcing its commitment to social inclusion, gender equity, and the implementation of climate-resilient and culturally appropriate agroforestry systems.</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| As the activity began implementation in 2025, there is no accumulated progress to date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 104,805                    |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 October 2026             |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Fundación Avina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <p>The indicator is rated GREEN as the beneficiary selection process is progressing as planned and is on track to meet the established targets. During the reporting period, 648 applicants were registered, with near gender parity (325 women; 323 men) and strong participation of quilombola applicants (305 individuals), exceeding the minimum threshold required to ensure at least 50% women and 30% quilombola representation among selected beneficiaries. The inclusive design of the Call for Applications and targeted outreach strategies have proven effective.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| 1.2.5: Establish up to 800 hectares of climate resilient DAS in the landholdings of the selected beneficiaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| 1. Percentage of women among the selected beneficiaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 400                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <p>During the reporting period, progress was made toward the establishment of climate-resilient DAS, through the 278 areas worked on with the implementation of agroforestry systems across the three municipalities. Among the registered smallholders, 143 are women (51,44%) and 135 are men (48,56%), indicating gender parity. In terms of ethnic identity, 87 (31,37%) registered smallholders identify as quilombola, representing a significant proportion and supporting progress toward the target of at least 30% quilombola participation. These results reflect the application of inclusive selection criteria and targeted outreach measures adopted by the project to ensure the equitable participation of women and quilombola smallholders in receiving the systems and participating in the Results-Based Payment Scheme. The registered areas constitute the pipeline for the subsequent stages of validation and implementation, aiming to achieve up to 800 hectares of climate-resilient DAS.</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,890,839                  |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 March 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |

Belterra Institute

### Remarks/Notes

The indicator is rated GREEN, as the activity is progressing as planned and is on track to meet the established targets. During the reporting period, 278 smallholders had their properties prepared for the implementation of climate-resilient DAS, with near gender parity (143 women and 135 men) and strong participation of quilombola smallholders (87 individuals), achieving 51,44% women and over 31,37% quilombola beneficiaries. Inclusive selection criteria and targeted outreach measures have been effectively applied.

### GAP Activity

1.2.6: Provide technical assistance throughout the overall implementation of DAS to smallholder beneficiaries.

### Indicator

Number of beneficiaries receiving technical assistance during the implementation of agroforestry systems, disaggregated by sex and ethnic identity.

#### Rating of Indicator

GREEN (on track to be met)

#### Baseline

0

#### Target, including sex-disaggregation where applicable

400

### Annual progress update (Reporting Period)

During the reporting period, technical assistance was initiated and provided in direct alignment with the implementation of Activity 1.2.5, accompanying the establishment of climate-resilient DAS in the landholdings of selected beneficiaries across the three municipalities. To date, 278 smallholders have received technical assistance during the implementation of agroforestry systems, corresponding to the same areas registered and worked on under Activity 1.2.5. Among these beneficiaries, 143 are women (51,44%) and 135 are men (48,56%), indicating gender parity

### Cumulative progress update (Entire period)

As the activity began implementation in 2025, there is no accumulated progress to date.

#### Budget

506,144

#### Currency

USD

#### Timeline (Planned completion of activity)

1 March 2028

### Responsibility

Belterra Institute

### Remarks/Notes

The indicator is rated GREEN as technical assistance has been effectively initiated and delivered in line with the implementation of Diversified Agroforestry Systems under Activity 1.2.5. During the reporting period, 278 smallholder beneficiaries received technical assistance, fully aligned with the number of areas where agroforestry systems were established and managed. The composition of beneficiaries demonstrates strong adherence to the project's inclusion targets, with 143 women (51,44%) and 135 are men (48,56%)

| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1.3.1: Co-create knowledge about DAS implementation and its impact through a locally-led participatory monitoring system                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Number of small-scale producers trained to participate in participatory monitoring of agroforestry systems, disaggregated by gender.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 48                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <p>During the reporting period, progress under Activity 1.3.1 focused on the establishment of the institutional and methodological foundations for a locally-led participatory monitoring system aimed at co-creating knowledge on the impacts of DAS. A local knowledge management partner was identified and formally engaged to support this process, ensuring local ownership and contextual relevance. A joint knowledge management strategy was developed, defining approaches for information generation, systematization, and sharing. This strategy ensures the engagement of local disseminators and actors and explicitly integrates gender-responsive and culturally appropriate measures, enabling future monitoring processes to capture social dynamics and differentiated impacts. A participatory monitoring system led locally was formally established, involving project governance instances, partners, and specialized research consultants. The system is designed to incorporate qualitative indicators with a gender perspective, including aspects such as workload distribution, income dynamics, and participation in decision-making, as well as mechanisms to monitor women's participation in governance and local decision-making spaces. In parallel, a digital platform for knowledge management and information sharing is under development to support future data collection, analysis, and dissemination</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| As the activity began implementation in 2025, there is no accumulated progress to date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 395,101                    |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 December 2028            |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Fundacion Avina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>The indicator is rated GREEN as the core objectives of Activity 1.3.1 for this reporting period were fully achieved. A local knowledge partner was engaged, a gender-responsive knowledge management strategy was jointly developed, and a locally-led participatory monitoring system was formally established, including defined qualitative gender-sensitive indicators and governance tracking mechanisms. These deliverables represent the completion of the foundational implementation stage required by the activity. No mitigation measures are required beyond scheduled rollout</p> <p>The indicators and targets were updated based on the refinement process of the Gender Action Plan.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1.3.2: Produce and share knowledge on DAS and climate adaptation with key stakeholders from the 3 municipalities, Marajó and Pará state                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| Number of participants in the workshops, disaggregated by gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 40                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <p>During the reporting period, knowledge on DAS and climate adaptation was actively produced and shared with key stakeholders across the three municipalities of the Marajó Territory and the state of Pará. A total of 20 community-based meetings were held to present the benefits of DAS and the project's safeguard protocol, reaching 230 participants. In addition, broader knowledge-sharing and governance spaces were convened, including three meetings of the Local Advisory Committee, two Gender Situation Rooms, and three Quilombola Situation Rooms. Across these spaces, 316 participants were engaged, of whom 123 were women and 193 were men, exceeding the target. Project partners and local disseminators also participated in COP 30 and a national agroecology event, where project experiences were presented with a strong emphasis on women's leadership in DAS implementation and climate adaptation.</p> <p>A set of communication and knowledge-sharing materials was produced and disseminated, presenting the project's objectives and results, incorporate gender- and culturally sensitive analysis, and materials were developed using accessible language and visual resources, supporting inclusive understanding and dissemination</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| As the activity began implementation in 2025, there is no accumulated progress to date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 395,101                    |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1 December 2028            |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| Fundacion Avina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <p>The indicator is rated GREEN, as Activity 1.3.2 was implemented as planned and the targets were met or exceeded. Knowledge-sharing activities surpassed the target of at least 50% women's participation. Publications and communication materials incorporating gender- and culturally sensitive analysis were produced and disseminated, using accessible language and visual resources.</p> <p>The implementation of Gender Situation Rooms and Quilombola Situation Rooms further contributed to ensuring culturally appropriate and gender-responsive knowledge exchange, as well as to the production or review of materials and the adaptation of activities.</p> <p>The indicators and targets were updated based on the refinement process of the GAP</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| 2.1.1. Promote knowledge building workshops with local decision makers in Marajo to provide climate information about the three municipalities and prepare them for the re-evaluation of current local policy instruments that foster DAS implementation as adaptation solutions. The workshops will include gender-responsive content                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| Number of local decisionmakers that participate in knowledge building workshops about climate information and impacts, by sex.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | AMBER (needs attention to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                                 |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 105                               |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| <p>In 2025, local capacities to promote and scale DAS through public policy instruments were strengthened through the implementation of knowledge-building workshops with local decision-makers in the Marajó region. A total of 31 local decision-makers participated in workshops addressing climate impacts, climate adaptation, and the role of DAS as adaptation solutions, including 12 women and 19 men, resulting in approximately 38,71% women's participation and approaching the target of at least 50% women's participation. The workshops provided climate information relevant to the three municipalities and supported reflection on the re-evaluation of existing local policy instruments that can foster DAS implementation. Gender-responsive content was incorporated to promote awareness of differentiated climate impacts and inclusive policy approaches. In parallel, a capacity-building program design strategy aligned with the federal government framework was jointly developed with civil society actors. This process fostered dialogue, coordination, and alignment between public authorities and local stakeholders, strengthening institutional preparedness for adaptive planning. Together, these activities contributed directly to the development of municipal climate adaptation plans in the three municipalities, creating enabling conditions for the integration of DAS into local policies and generating potential long-term benefits for the broader population.</p> |                                   |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| As the activity began implementation in 2025, there is no accumulated progress to date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 49,202                            |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | USD                               |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 31 December 2025                  |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| Fundacion Avina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |
| <p>The indicator is rated AMBER because Activity 2.1.1 was implemented as planned and achieved substantial progress, but the target of at least 50% women's participation was not fully met. Of the 40 local decision-makers engaged, 12 were women (38,71%) and 19 were men, reflecting the structural context of the Marajó region, where decision-making positions are predominantly occupied by men.</p> <p>Mitigation actions include strengthened coordination with municipal administrations to encourage the nomination of</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |

women decision-makers, targeted outreach to women in leadership positions, and continued use of gender-responsive facilitation to increase women's participation in future activities.

### **GAP Activity**

2.1.2. Conduct knowledge building activities for local authorities in the three municipalities on the benefits and role of DAS in providing adaptation solutions to climate change and the need for these issues to be integrated into local policy frameworks. Information about various aspects of DAS value chain will be included, including on avoiding food loss and managing waste, such as components of solar powered irrigation systems, including batteries. Gender-responsive content will be included.

### **Indicator**

Number of materials used in the workshops that include testimonies from women farmers.

#### **Rating of Indicator**

GREEN (on track to be met)

#### **Baseline**

0

#### **Target, including sex-disaggregation where applicable**

3

### **Annual progress update (Reporting Period)**

Activity 2.1.2 made steady progress in 2025, focusing primarily on the preparatory and structuring phase of capacity-building, in line with the Project's logical framework. Throughout the year, efforts centered on transitioning from institutional engagement to the design and preparation of training processes for local authorities in Salvaterra, Soure, and Cachoeira do Arari, establishing the technical and methodological foundations for capacity-building on the role of DAS as climate adaptation solutions. In the second half of 2025, Modeling Workshops were conducted in Salvaterra and Cachoeira do Arari (December 2025), bringing together 28 participants, including 17 public managers and 11 civil society representatives, with balanced participation of 16 women and 12 men, exceeding the target of at least 50% women's participation. The workshops structured the training curricula for the next implementation phase, integrating themes such as climate adaptation, DAS value chains, food loss prevention, waste management, and appropriate technologies, while ensuring alignment with local policy frameworks. An intersectional and gender-sensitive approach was adopted, valuing traditional knowledge and quilombola perspectives. In parallel, the three municipalities were formally integrated into the Adapta Cidades Program of the Brazilian Ministry of the Environment and Climate Change, strengthening vertical policy alignment.

### **Cumulative progress update (Entire period)**

As the activity began implementation in 2025, there is no accumulated progress to date.

#### **Budget**

105,705

#### **Currency**

USD

#### **Timeline (Planned completion of activity)**

1 December 2028

### **Responsibility**

Fundacion Avina

### **Remarks/Notes**

The indicator is rated GREEN as Activity 2.1.2 was implemented successfully and met the established gender-related targets. During the reporting period, 28 local managers participated, of whom 16 were women (57%) and 12 were men, exceeding the minimum target of 50% women's participation. Capacity-building activities adopted an

intersectional and gender-sensitive approach, and three educational materials incorporated testimonies and perspectives from women farmers and women from traditional and quilombola communities. No implementation delays or risks were identified, and no mitigation measures were required beyond continuity of planned actions.

### **GAP Activity**

2.1.3. Provide technical and legal support to local authorities of the three municipalities for the creation and strengthening of local policy instruments that foster DAS as an adaptation solution to climate change and the importance of establishing and supporting cooperative structures, in line with State and Federal policy and climate adaptation.

### **Indicator**

Number of local public policy instruments that incorporate a gender perspective

#### **Rating of Indicator**

GREEN (on track to be met)

#### **Baseline**

0

#### **Target, including sex-disaggregation where applicable**

3

### **Annual progress update (Reporting Period)**

During the reporting period, technical and legal support was provided to local authorities in the three municipalities with the objective of advancing the creation and strengthening of local public policy instruments that promote DAS as climate change adaptation solutions, in alignment with State and Federal climate frameworks. The activity engaged 10 local public managers, of whom 8 were men and 2 were women, reflecting the current institutional reality of the Marajó region, where formal decision-making positions are predominantly occupied by men. Capacity-building efforts focused on the dissemination of climate studies, public policy diagnostics, and adaptation frameworks, supporting a shared understanding of climate risks and the role of DAS as locally appropriate responses. In addition, the activity facilitated structured dialogue among municipal executive and legislative branches and civil society actors, contributing to the identification of institutional gaps and opportunities for public policy innovation that equitably include women and quilombola communities. These exchanges generated concrete technical and policy inputs to inform the future development of Municipal Climate Adaptation Plans. Complementing these local actions, project representatives and local leaders participated in strategic policy-making and advocacy spaces, including CBA19 and COP 30, increasing the visibility of community-led and agroforestry-based adaptation approaches.

### **Cumulative progress update (Entire period)**

As the activity began implementation in 2025, there is no accumulated progress to date.

#### **Budget**

450,400

#### **Currency**

USD

#### **Timeline (Planned completion of activity)**

1 December 2028

### **Responsibility**

Fundacion Avina

### **Remarks/Notes**

The indicator is rated GREEN as Activity 2.1.3 progressed as planned and achieved the intended objectives. Technical and legal support was successfully delivered to local authorities across the three municipalities, generating concrete technical inputs, policy diagnostics, and structured dialogue to inform the formulation of Municipal Climate

Adaptation Plans that integrate DAS as adaptation solutions, in alignment with State and Federal frameworks. While formal policy adoption will occur in subsequent phases, the foundational conditions for one gender-sensitive local public policy instrument per municipality are fully in place. Gender considerations were embedded throughout advisory processes.

### **GAP Activity**

2.1.4. Conduct knowledge building activities for local authorities on existing Federal and State adaptation to climate change relevant regulations, to increase knowledge on adaptation priorities and their importance to align with local policy that foster adaptation solutions proposed in Marajo such as DAS. Gender-responsive content will be included

### **Indicator**

Number of public managers participating in training activities on relevant federal and state regulations related to climate change adaptation in the three municipalities, disaggregated by gender.

### **Rating of Indicator**

AMBER (needs attention to be met)

### **Baseline**

0

### **Target, including sex-disaggregation where applicable**

50

### **Annual progress update (Reporting Period)**

During the reporting period, Activity 2.1.4 advanced through targeted knowledge-building and governance-strengthening actions aimed at enhancing municipal capacities for climate adaptation in Marajó. Training and technical guidance were delivered to local authorities in Salvaterra and Cachoeira do Arari through climate modeling and governance workshops, while implementation in Soure was rescheduled to the subsequent period due to municipal leadership agenda constraints. The activities focused on strengthening understanding of key Federal and State adaptation frameworks, including Brazil's National Climate Change Policy, state-level instruments, and applicable funding mechanisms for municipal planning and implementation of DAS. In total, 10 public managers received direct support, of whom 8 (80%) were men and 2 (20%) were women, reflecting existing gender imbalances in municipal management structures. To address this, the activities systematically integrated gender-responsive and intersectional approaches, highlighting differentiated climate impacts on women and girls, particularly in rural and quilombola territories. Contributions from members linked to the Gender Situation Room further supported the integration of gender perspectives into policy dialogues and municipal adaptation committees. The project strengthened multilevel climate governance by supporting the inclusion of Soure, Salvaterra, and Cachoeira do Arari in the AdaptaCidades Programme, alongside technical assistance and institutional coordination with federal and state authorities.

### **Cumulative progress update (Entire period)**

During the reported period, significant progress was made in implementing the planned activities. Although workshops were only held in the municipalities of Salvaterra and Cachoeira do Arari due to scheduling constraints of the Soure municipal administration, this adjustment to the schedule did not compromise the project's objectives. The activity in Soure has already been rescheduled and is confirmed for March 2026, ensuring complete coverage of the target municipalities.

The activities were conducted through climate modeling and governance workshops, focusing on strengthening institutional capacity for adaptation to climate change. Important federal and state regulatory frameworks were addressed, including Brazil's National Climate Change Policy, state-level adaptation instruments, and financing mechanisms applicable to the planning and implementation of DAS.

For the next reporting period, this agenda will be further developed through a more robust alignment with federal tools and policies, aiming to deepen the connection with the Adapta Cidades Program and the construction of programmatic and legal instruments for the sustainability and scalability of adaptation actions at the municipal level. In addition, a meeting of Climate Managers from the region is planned, which will promote direct dialogue between public managers from all three levels of government.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 166,090                    |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 December 2028            |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Fundacion Avina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>The indicator is rated AMBER as Activity 2.1.4 was implemented as planned and successfully integrated gender-responsive content, but women's participation did not reach parity, reflecting the broader governance context of the Marajó, where most public management roles are held by men. Of the 10 managers trained, 2 were women and 8 were men. Mitigation measures include continued coordination with municipalities to encourage the nomination of women managers, strengthened engagement of women through gender-focused spaces such as the Gender Situation Room, and targeted efforts to expand women's participation in future capacity-building activities, particularly in Soure.</p>                                                                                                                          |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| 3.1.1. Provide technical and legal support to local productive associations and cooperatives for enabling better conditions of access to markets for agroforestry-based products.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Number of women-led associations with access to technical support on market opportunities for their products                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <p>During the reporting period, the component made significant progress in providing technical support to community businesses and associations. Among the 10 Community Businesses supported by the component, six are led by women and four Quilombola initiatives, exceeding the target established for the indicator. Conexsus, the organization responsible for implementing the activity, has qualified teams and a specific methodology for working on gender equity, including materials and tools aimed at strengthening women's leadership in community businesses. The adopted approach recognizes gender equity as a strategic element for consolidating Community Businesses, while also contributing to improved economic efficiency, internal governance, and the long-term sustainability of these enterprises.</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| As the activity began implementation in 2025, there is no accumulated progress to date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 14,556                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 December 2027            |

| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Conexsus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <p>The indicator is classified as GREEN because the activity was implemented as planned and the target was exceeded. During the reporting period, six women-led associations/community enterprises received technical support, surpassing the target of three associations. Conexsus's work, through qualified teams and a methodology specifically focused on gender equity, ensured that the technical assistance incorporated a structured approach to strengthening women's leadership</p> <p>The indicator and target were updated based on the refinement process of the Gender Action Plan.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| 3.1.2. Identify and facilitate collaboration agreements between local productive associations and cooperatives and key market partners interested in buying agroforestry-based products from the region, including key information on requirements for conducting businesses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| Number of women-led associations with collaboration agreements established.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <p>During the reporting period, Activity 3.1.2 remained in the preparatory phase, which focused on the institutional and organizational strengthening of local productive associations and cooperatives, particularly those led by women. This sequencing strategy aimed to ensure that market-oriented actions are built on solid organizational, managerial, and governance capacities. Throughout 2025, efforts under Activity 3.1.1 contributed to enhancing the readiness of community enterprises, creating the necessary conditions for the identification and facilitation of collaboration agreements in 2026. Building on these advances, Activity 3.1.2 concentrated on consolidating the strategic foundations for future market engagement, with a specific emphasis on women-led associations.</p> <p>The GAP provided clear operational guidance for this preparatory phase, prioritizing: (i) the future establishment of collaboration agreements with at least two women-led associations, explicitly recognizing sustainable and women-led production; (ii) the mapping of agroforestry production carried out by women within associations and cooperatives that currently lack structured market access; and (iii) the identification of strategic commercial partners committed to valuing and purchasing women-led production.</p> <p>During this period, Conexsus actively participated in internal coordination and planning spaces, including the Gender Situation Room, contributing to the refinement of the GAP and ensuring alignment between market access strategies and gender commitments.</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| As the activity began implementation in 2025, there is no accumulated progress to date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 11,660                     |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | USD                        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 December 2027            |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| Conexusus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <p>The indicator is rated GREEN because Activity 3.1.2 progressed in line with the approved implementation strategy for this reporting period and achieved the expected preparatory outcomes. During this phase, the project successfully consolidated the institutional, organizational, and gender-responsive foundations required for collaboration agreements, including strengthening women-led associations, aligning market access strategies with the Gender Action Plan, and defining priority actions for women-led agroforestry production. These results correspond to the planned scope for this stage of implementation.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| 3.1.3. Increase capacities of local productive associations and cooperatives in Marajo on the financial management for their organizations and activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| Number of women-led associations and cooperatives receiving technical support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>During the reporting period, Activity 3.1.3 progressed from planning to initial implementation steps, in alignment with the sequencing of actions under Component 3. In the second half of 2025, the capacity-building process for local productive associations and cooperatives was initiated through their entry into the Veredas – Community Businesses Advisory Program, coordinated by Conexusus. Three community enterprises—CAFAS (a women-led organization), AAFCAM, and COOPAPAM—underwent organizational and financial assessments through a combination of in-person and online meetings, including interviews with leadership teams and document analysis. These assessments generated initial diagnostics to identify strengths, gaps, and priority areas for financial management and organizational governance. Following review by the Conexusus Entry Committee, all three enterprises were formally admitted to the program in October 2025. Initial advisory support included targeted feedback sessions and the preparation of training and improvement plans focused on financial management and organizational strengthening, scheduled for implementation in 2026. Throughout this period, the Gender Action Plan continued to guide the design of forthcoming capacity-building activities, ensuring that financial management support integrates gender-responsive approaches and explicitly strengthens women's leadership and economic autonomy within community enterprises.</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 41,606                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 April 2028               |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Conexusus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <p>The indicator is rated GREEN as Activity 3.1.3 progressed as planned and achieved the expected results for this reporting period. During 2025, three community enterprises—CAFAS (a women-led organization), AAFCAM, and COOPAPAM—were successfully assessed and formally admitted to the Veredas – Community Businesses Advisory Program, marking the effective start of financial management capacity-building. Initial organizational and financial diagnostics were completed, and tailored feedback sessions and improvement plans were prepared. These actions established the necessary foundations for structured financial management training to be implemented in 2026.</p>                                                                                                                                                                                                                                                                                                     |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| 3.2.1. Develop a financial management kit for selected smallholders in the three target municipalities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Number of materials that incorporate gender-responsive content, including a financial management kit developed with content adapted to the realities of rural women.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <p>During the reporting period, the Financial Management Kit for selected smallholders is in the final stage of development. The first version of the material was designed with accessible language and easy-to-understand learning elements, ensuring its suitability for smallholder farmers with different literacy levels. The kit adopts a comic-style approach to explain core financial education concepts, facilitating engagement and comprehension. A central pedagogical element of the material is the “four pockets” principle for household financial planning, which supports families in organizing their financial resources across four key areas: household expenses, farming activities, Pronaf-related finances, and savings. The material has already undergone technical review and is currently being finalized prior to the graphic design phase. The completion of both digital and printed versions of the Financial Management Kit is expected by March 2026</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,160                      |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1 April 2026               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Conexusus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |

The indicator is rated GREEN as the Financial Management Kit has been fully developed during the reporting period, in line with the planned timeline for this stage. A complete first version was produced using accessible language, a comic-style methodology, and the “four pockets” financial planning approach, with content adapted to the realities of rural women, ensuring gender-responsive inclusion. The material has successfully passed technical review and is in the finalization phase prior to graphic design.

This indicator and target were updated based on the refinement process of the Gender Action Plan.

### GAP Activity

3.2.2. Build the capacity of small-scale producers in the three municipalities in financial management, teaching them how to calculate production costs and profits, as well as how to organize financial capital for their products based on agroforestry systems.

### Indicator

Number of women participating in trainings who received logistical support (transportation, meals, childcare), with special attention to the target.

#### Rating of Indicator

GREEN (on track to be met)

#### Baseline

0

#### Target, including sex-disaggregation where applicable

120

### Annual progress update (Reporting Period)

Financial education is already being addressed with the woman who received technical support to access rural credit and with members of the Socio-environmental Credit Activators Network (2 women; 3 men) . In addition, workshops will be conducted throughout 2026 to include other project beneficiaries. The Gender Action Plan provides clear guidance for the design and implementation of this activity, ensuring that the capacity-building process is fully accessible and responsive to women’s realities. Planned measures include: scheduling training sessions at times compatible with women’s multiple workloads; providing logistical support such as transportation, meals, and childcare; using participatory methodologies and accessible language; and incorporating practical examples drawn from women-led activities, such as food processing, oils, handicrafts, and agroforestry products. The trainings will explicitly promote women’s financial autonomy, with an emphasis on cost calculation, profit analysis, and product pricing, as well as the creation of women’s support networks for peer learning and collective management. The activity will also include dialogue sessions with men, aimed at promoting gender equity in financial decision-making processes. These preparatory actions position Activity 3.2.2 for effective, inclusive, and gender-responsive implementation in the next reporting period.

### Cumulative progress update (Entire period)

N/A

#### Budget

61,111

#### Currency

USD

#### Timeline (Planned completion of activity)

1 April 2028

### Responsibility

Conexusus

| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>The indicator is rated GREEN as Activity 3.2.2 is fully prepared for implementation and on track to achieve its targets. Although training activities are just in the beginning, all methodological, logistical, and gender-responsive design elements are defined to expand, through the Gender Action Plan and aligned with progress under Component 3. Planned measures include targeted logistical support (transport, meals, childcare), women-centered financial content, participatory methodologies, and dedicated actions to ensure at least 120 women can participate meaningfully.</p> <p>This indicator and target were updated based on the refinement process of the Gender Action Plan.</p>                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| 3.2.3. Identify processing techniques for agroforestry-based products in a participatory and gender-responsive manner that require capacity-building support and that have the potential to generate enhanced income.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Number of workshops and discussion circles specifically with women conducted to identify processing techniques.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <p>This activity is planned to be implemented in 2026; however, the identification of processing techniques is planned to be conducted through the Gender Situation Room, ensuring a participatory and gender-responsive approach led by women. In accordance with the Gender Action Plan, the activity will prioritize workshops and discussion circles exclusively with women to identify processing techniques already practiced or desired by them, including food processing, fruit pulps, oils, cosmetics, seeds, and other culturally rooted agroforestry products. These spaces will also map traditional knowledge transmitted and used by women across generations. The planning phase also defines a focus on identifying key barriers faced by women, such as limited access to equipment, processing facilities, technical training, and commercialization channels. These preparatory actions ensure that the selected techniques will be culturally appropriate, economically viable, and responsive to women's priorities, positioning the activity for effective implementation in the next reporting period.</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8,323                      |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 April 2026               |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Conexusus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <p>The indicator is rated GREEN as Activity 3.2.3 is fully prepared for implementation and is on track to achieve its targets. Although the activity has not yet started operationally, all methodological and gender-responsive design</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |

elements have been clearly defined through the GAP and aligned with existing Component 3 initiatives. The planned use of the Gender Situation Room ensures that the identification of processing techniques will be participatory, culturally appropriate, and led by women. The approach explicitly prioritizes traditional knowledge, women's preferences, and existing practices.

The indicators and targets were updated based on the refinement process of the Gender Action Plan.

### **GAP Activity**

3.2.4. Conduct capacity-building activities on the selected processing techniques for smallholders in the three target municipalities

### **Indicator**

1. Number of women family farmers participating in workshops on processing techniques, by municipality and by gender.

### **Rating of Indicator**

GREEN (on track to be met)

### **Baseline**

0

### **Target, including sex-disaggregation where applicable**

120

### **Annual progress update (Reporting Period)**

This activity is planned to be implemented in 2026; but in accordance with the Gender Action Plan, the design of this activity ensures that the processing techniques identified by women in Activity 3.2.3 will serve as the central focus of the upcoming capacity-building workshops. Particular emphasis will be placed on techniques already practiced in the territories by women, as well as those prioritized by them for future income generation. The planning phase also establishes that all obstacles mapped in Activity 3.2.3—including limited access to equipment, processing facilities, training opportunities, and commercialization channels—will be explicitly addressed during the workshops. Training sessions will include facilitated discussions on strategies to overcome these barriers, ensuring that women can meaningfully apply the selected techniques.

### **Cumulative progress update (Entire period)**

N/A

### **Budget**

38,430

### **Currency**

USD

### **Timeline (Planned completion of activity)**

1 December 2026

### **Responsibility**

Conexusus

### **Remarks/Notes**

The indicator is rated GREEN as Activity 3.2.4 is fully prepared for implementation and on track to achieve its targets. Although capacity-building workshops have not yet started, all design, sequencing, and gender-responsive elements are aligned with the outcomes of Activity 3.2.3. The planned trainings will address the processing techniques prioritized by women and explicitly incorporate the barriers identified by them, such as access to equipment, facilities, training, and markets, into the learning process.

This indicator and target were updated based on the refinement process of the GAP

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 3.3.1. Conduct capacity building activities for highly vulnerable smallholders on requirements to access PRONAF financial products for their agroforestry-based products needs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Number of materials that include guidance on PRONAF credit lines targeted at women (such as PRONAF Mulher) and that use simplified language and practical examples.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <p>During the reporting period, Activity 3.3.1 advanced from preparation to initial implementation through the delivery of targeted capacity-building actions focused on access to PRONAF financial products. The activity was guided by the Gender Action Plan, ensuring gender-responsive content and methodologies.</p> <p>Capacity-building activities were implemented through the AtivaCred Training, held from 24 to 26 June 2025, addressing access requirements for PRONAF credit lines, with specific attention to PRONAF Mulher. The training covered eligibility criteria, documentation requirements, rural credit operations, financial education, agroecology, gender equity, and links with public procurement policies. The training engaged members of CAFAS, COOPAPAM, and AAFCAM, totaling seven participants (two women and three men), and local technicians. As a result, the activity also initiated a Network of Socio-environmental Credit Activators, aimed at expanding outreach and support for vulnerable smallholders. This network and the initial training outcomes provide a foundation for scaling up capacity-building activities in 2026, with continued emphasis on women's participation and financial inclusion.</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 61,960                     |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1 October 2028             |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Conexsus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| <p>The indicator is rated GREEN as Activity 3.3.1 progressed as planned. Capacity-building activities were successfully initiated through the AtivaCred Training, delivered from 24 to 26 June 2025, addressing requirements for accessing PRONAF financial products, including PRONAF Mulher. The training applied gender-responsive content, simplified language, and practical examples relevant to women's productive activities, and directly addressed key barriers faced by women in accessing rural credit. The establishment of a Network of Socio-environmental Credit Activators further demonstrates progress toward scaling support in subsequent phases.</p> <p>The indicators and targets were updated based on the refinement process of the GAP</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 3.3.2. Provide technical and legal support to highly vulnerable smallholders in Marajo to facilitate access to financial products identified.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Percentage of women among beneficiaries of technical and legal support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 20                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <p>During the reporting period, Activity 3.3.2 initiated the provision of technical and legal support aimed at facilitating access to financial products for highly vulnerable smallholders in the Marajó region. In November 2025, as a direct result of the technical guidance and legal advisory services provided by Conexsus, the first PRONAF B credit contract under the National Productive Oriented Microcredit Program (PNMPO) was successfully formalized. The beneficiary of this credit operation was a woman from the project territory, marking a significant milestone for the activity and demonstrating the effectiveness of the tailored support approach. The experience gained will inform the expansion of technical and legal assistance, with continued emphasis on women's access to rural credit and financial inclusion mechanisms</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 49,093                     |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 October 2028             |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Conexsus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <p>The indicator is rated GREEN as Activity 3.3.2 achieved the expected result for this reporting period and is on track to meet its target. Technical and legal support was successfully initiated, resulting in the formalization of the first PRONAF B credit contract (PNMPO) in November 2025, benefiting a woman smallholder from the project territory. No mitigation actions are required beyond planned expansion.</p> <p>This indicator and target were updated based on the refinement process of the Gender Action Plan.</p>                                                                                                                                                                                                                                                                                                                          |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| 3.3.3. Create, structure, and implement a Reserve Fund for Community Access to Credit to support smallholders associated in local cooperatives and associations to access microcredit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |

| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Reserve Fund for Community Access to Credit established                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <p>During the reporting period, the implementation approach for Activity 3.3.3 was revised to align with existing public rural credit instruments, replacing the creation of a standalone Community Reserve Fund with an institutional strategy linked to PRONAF credit lines, particularly those financed by the Constitutional Fund for the North (FNO). Through partnerships with Caixa Econômica Federal, Banco do Brasil, and Banco da Amazônia, the project enabled access to low-interest microcredit for smallholders without establishing a project-specific first-loss mechanism. Under this approach, operational credit risk is fully covered by the FNO, ensuring financial sustainability while expanding access to credit for smallholders, Quilombola peoples, and traditional communities.</p> <p>This strategy strengthened the integration between rural credit, technical assistance, and financial education, enhancing financial inclusion outcomes without duplicating functions of the public credit system. The activity remains additional by design, as the project operationalizes access to PRONAF through specialized intermediation, facilitation, and advisory support that are not financed nor delivered directly by public financial institutions.</p> <p>Following discussions with the GCF Project Lead, Fundación Avina will submit a formal change request in the coming days to reflect the revised implementation strategy and to reallocate the co-finance originally planned to capitalize the Community Reserve Fund.</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 63,000                     |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 April 2026               |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| Conexsus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <p>The indicator is rated GREEN as Activity 3.3.3 achieved its intended objective for the reporting period through a strategic adaptation of the implementation approach. Instead of creating a standalone Community Reserve Fund, the project successfully enabled access to low-interest PRONAF credit lines financed by the Constitutional Fund for the North (FNO), in partnership with Caixa Econômica Federal, Banco do Brasil, and Banco da Amazônia. This approach ensured risk coverage, enhanced financial inclusion for smallholders and traditional communities, and strengthened the linkage between credit, technical assistance, and financial education. A formal change request will be submitted for this activity.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| 3.3.4. Provide monitoring support for the adequate use of the financial resources provided via PRONAF and supported by the Reserve Fund for Community Access to Credit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |

| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Number of smallholders accessing financial resources, disaggregated by gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | GREEN (on track to be met)                                                 |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                                                                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 20                                                                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                            |
| <p>During the reporting period, Activity 3.3.4 remained in the preparatory phase, with implementation scheduled to begin in 2026. Planning efforts focused on defining the operational approach and ensuring alignment with the project's gender objectives and financial inclusion strategy.</p> <p>The activity is designed to be implemented starting in February 2026, when Credit Activators will initiate the socio-productive registration process integrated with the preparation of PRONAF credit proposals. During this stage, smallholder families will receive technical support for follow-up and monitoring of the contracted credit operations, ensuring the adequate and productive use of financial resources.</p> <p>In line with the project's guidance, the monitoring framework prioritizes women family farmers, establishing that at least 50% of PRONAF access requests will be submitted by women, supported by tailored technical assistance and guidance for proposal preparation. Preparatory work also considered the development of gender-responsive monitoring tools, with accessible and inclusive language adapted to local sociocultural contexts, to track the use of financial resources by women beneficiaries.</p> |                                                                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                            |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 63,000                                                                     |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | USD                                                                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 December 2028                                                            |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                            |
| Conexusus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |
| <p>The indicator is rated GREEN as Activity 3.3.4 achieved the expected results for this reporting period by completing all planned preparatory steps and establishing a operational framework for implementation in 2026. During the period, the activity's approach, sequencing, and gender-responsive criteria were fully defined, including the role of Credit Activators, monitoring processes linked to PRONAF operations, and explicit targets to ensure that at least 50% of credit applications are submitted by women family farmers. In addition, guidelines for the development of gender-responsive monitoring tools were established.</p> <p>The indicators and targets were updated based on the refinement process of the GAP</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                            |
| F.9. Gender Action Plan implementation review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                            |
| <p><b>Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> |

Yes. The project has a dedicated gender and diversity expert actively engaged in supporting the implementation of the Gender Action Plan. The expert has been continuously supporting the project and plays a central role in advising on gender-responsive design, implementation, monitoring, and reporting across all project components. Responsibilities include supporting capacity-building activities, refining gender-responsive methodologies, coordinating gender-focused spaces, engaging with Quilombola communities, supporting the Free, Prior and Informed Consultation process, and ensuring alignment with GCF Gender Policy requirements. No changes in engagement have occurred, and no additional recruitment is planned.

**Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.**

Yes ☒ No ☐

The GAP is being implemented in full compliance with the Funding Activity Agreements and in alignment with the GCF Updated Gender Policy. Gender considerations are systematically integrated across all project components, from design and planning through implementation, monitoring, and reporting. During the reporting period, the GAP was further refined through the Gender Situation Room, incorporating feedback from field teams and inputs directly expressed by women from the target territories. Based on this process, the updated GAP guides the adoption of concrete measures to address gender-specific barriers and to promote women's active participation, leadership, and economic empowerment. These measures include gender-responsive beneficiary selection criteria, tailored capacity-building activities, targeted support for women-led associations and enterprises, integration of gender-sensitive content into training methodologies, and the use of dedicated dialogue and monitoring spaces such as the Gender Situation Room. The GAP also informs the sequencing and scope of activities still in preparatory phases, ensuring readiness for gender-responsive implementation in subsequent reporting periods. The project has a dedicated gender and diversity expert engaged throughout implementation, providing continuous technical support to ensure compliance with GCF gender requirements and alignment with national and local gender priorities. Progress against GAP indicators is monitored on a regular basis, and findings are used to adjust activities as needed. Overall, implementation remains compliant with GCF gender standards, and the project continues to strengthen gender integration as a core element of its climate adaptation and livelihood outcomes.

**Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?**

Yes ☒ No ☐

Overall, the planned activities, targets, indicators, and timelines remain on track during the reporting period. Progress has been consistent with the project's adaptive management strategy, which prioritizes solid preparatory work prior to the full operational rollout of activities. During this reporting period, several activities transitioned from planning to implementation, while others intentionally remained in preparatory phases. Foundational actions—including the identification of women and men farmers for the establishment of diversified agroforestry systems, capacity strengthening of women-led associations, establishment of governance and cooperation mechanisms, and integration of gender-responsive methodologies across all components—were completed or substantially strengthened, creating the enabling conditions for subsequent operational activities. Initial tangible results were also achieved, including the proportion of women farmers selected to receive diversified agroforestry systems, the delivery of climate governance workshops incorporating gender and Quilombola perspectives, and the first case of a project-linked woman accessing financial products such as PRONAF, demonstrating early progress toward outcome-level targets. Some timelines were adjusted to ensure alignment with local contexts, institutional readiness, and inclusive participation, particularly to guarantee meaningful engagement of women. These adjustments are consistent with the approved implementation strategy and do not affect the achievement of overall project targets and outcomes. In summary, the project is progressing as planned, with activities appropriately sequenced, indicators advancing as expected, and timelines remaining feasible and aligned with both implementation quality and impact objectives.

**Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.**

Yes ☒ No ☐

During the reporting period, the approved GAP was formally revised and refined. The revision built upon the GAP developed during the project design phase and incorporated inputs generated through the Gender Situation Room, as well as contributions from field teams and priorities expressed directly by women in the project territories. The updated GAP reflects a deeper contextualization of gender dynamics and operational realities, including adjustments to approaches, implementation strategies, and emphasis areas, while maintaining alignment with the original objectives and the GCF Gender Policy. The revision process was participatory and inclusive and was validated within the Gender Situation Room, which is composed of women representatives from allied organizations, Fundación Avina's gender and diversity coordination, quilombola communities, local businesses, and other relevant stakeholders, including public sector institutions. The updated GAP is attached in the Annex section of this APR. No changes were made to undermine compliance with the Funding Activity Agreements; rather, the revisions enhance the GAP's relevance, ownership, and applicability based on operational learning and women's lived experiences.

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| <b>Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>The reported results are on track to contribute to meeting the sex-disaggregated targets for direct beneficiaries as defined in the funding proposal, based on the gender-disaggregated monitoring data available to date. According to project indicators, 798 direct beneficiaries have been reached so far, with a balanced gender distribution (427 women and 371 men), already exceeding the mid-term benchmark for gender parity. This confirms that implementation is aligned with the project's commitment to achieve at least 50% women among direct beneficiaries. To date, 401 smallholders are implementing DAS through the Results-Based Payment Scheme, of whom 196 are women (approximately 49%) and 205 are men, demonstrating near parity and strong alignment with the final targets of 400 women and 400 men. In parallel, among the peer-to-peer knowledge disseminators trained, women account for 16 out of 30 participants (53%), exceeding the planned gender balance and indicating the strengthening of women's leadership in knowledge dissemination processes. Gender-responsive planning guided by the GAP has ensured that beneficiary selection, quotas, and monitoring instruments explicitly track sex-disaggregated data. Women's participation is also evident in activities related to improved food security, access to financial resources, and engagement with public policies, with sex-disaggregated targets embedded across project indicators. Overall, the initial quantitative results, combined with systematic gender-responsive monitoring and adaptive planning, confirm that the project is well positioned to meet its sex-disaggregated targets for direct beneficiaries, with no risks currently identified that could compromise this achievement over the full implementation period.</i></p> |                                                                     |
| <b>Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>The project has experienced implementation challenges affecting gender-related activities, primarily linked to structural and contextual barriers faced by women in the target territories. These challenges include women's multiple care responsibilities, limited time availability to participate in training and decision-making spaces, logistical constraints such as transportation and access to childcare, and sociocultural norms that restrict women's autonomy in financial and institutional processes. In some cases, women also encounter barriers related to documentation and limited familiarity with formal administrative procedures, which can hinder access to credit and public services. Key lessons learned highlight the importance of early and continuous engagement with women to better understand their priorities, constraints, and lived realities, as well as the need to design flexible and context-specific activities. These lessons have informed ongoing actions through strengthened use of gender-responsive planning tools, including the Gender Action Plan and the Gender Situation Room, which enable the co-creation of solutions with women. As a result, the project has incorporated measures such as adjusted schedules, women-only dialogue spaces, dedicated capacity-building activities for field teams working with women, and the use of simplified and accessible communication materials.</i></p>                                                                                                                                                                                                                                                                                                                                                                                        |                                                                     |
| <b>Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>During the reporting period, several best practices and emerging case examples were identified that highlight women (particularly women heads of households and Quilombola women) as key agents of action within the project. A central best practice is the leading role of women in the development, management, and maintenance of climate-resilient agroforestry systems, drawing on traditional knowledge and locally adapted practices. Women apply diverse adaptive strategies to manage diversified production systems, contributing to productive stability, food security, income diversification and strengthened local adaptive capacity. One concrete example involves a woman family farmer who, with project support, accessed PRONAF credit while also being selected for the establishment of a diversified agroforestry system. This case illustrates how integrated technical, financial and organizational support can enhance women's economic autonomy and decision-making power. Women also acted as local disseminators of agroforestry knowledge, leading demonstration areas and facilitating peer-to-peer learning. In several instances, these processes contributed to the emergence of new community leaders, beyond initial project expectations. In addition, the Gender Situation Room consolidated itself as a key best practice, providing a structured, participatory, and safe space for women to collectively identify priorities, share adaptive practices, and inform project adjustments, strengthening gender-responsive implementation and local ownership</i></p>                                                                                                                                                                                                                                        |                                                                     |
| <b>Provide planned activities on gender elements for the next reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                     |
| <p><i>During the next reporting period, the project will advance a set of planned activities focused on strengthening gender integration and accountability across all components. These actions aim to consolidate previous gains while deepening learning, monitoring, and collective responsibility regarding gender equality and diversity. Key planned activities include: i) Mentorship and continuous capacity-building for project staff, implementing partners, allies, and community representatives, with emphasis on gender, intersectionality, and inclusive leadership; ii) Facilitation of participatory activities, including workshops, discussion circles, and educational processes on gender and diversities, tailored to local</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                     |

*contexts and community realities; iii) Structured dialogues, listening processes, and debates to identify emerging gender-related challenges and opportunities, ensuring that women's perspectives remain central; iv) Review and updating of the project's Care and Safeguards Protocol, incorporating feedback from communities, partners, and field experiences; v) Regular convening of the Gender Situation Room, in line with the approved planning, to support monitoring, learning, and evaluation of the implementation of the Gender Action Plan.*

| G. ANNEXES (UPLOADED)                                                                                                                                                                                 |
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| <b>Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.</b>                   |
| <p>File Name: Methodology emissions.pdf</p>                                                                                                                                                           |
| <b>Annex 2: Communication and visibility material</b>                                                                                                                                                 |
| <p>File Name: Marajo Communications.pdf</p>                                                                                                                                                           |
| <b>Annex 3: List of grievances received</b>                                                                                                                                                           |
| <p>File Name: Grievances Marajo.pdf</p>                                                                                                                                                               |
| <b>Annex 4: Procurement information</b>                                                                                                                                                               |
| <p>File Name: SAP031 - Procurement.xlsx</p>                                                                                                                                                           |
| <b>Annex 5: Updated implementation timetable for the Funded Activity for the following year</b>                                                                                                       |
| <p>File Name: Timetable Marajó Resiliente_2026.xlsx</p>                                                                                                                                               |
| <b>Annex 6: Updated Gender Assessment and/or Action Plan</b>                                                                                                                                          |
| <p>File Name: Revision of the Gender Action Plan.docx</p>                                                                                                                                             |
| <b>Additional Annexes (if applicable)</b>                                                                                                                                                             |
| <p>File Name: Troubleshooting Note.pdf</p> <p>File Name: SAP031 - Audit report FY2025 FV.pdf</p> <p>File Name: SAP031-APR2025 round2.xlsx</p> <p>File Name: Quilombola Plan_Marajó Resiliente.pdf</p> |

File Name: ESAP updated APR 2025.pdf