
Annual Performance Report

Project/Programme title:	Building resilience of communities living in landscapes threatened under climate change through an ecosystems-based adaptation approach (SAP006)
Accredited Entity:	Environmental Investment Fund (EIF)
Date of Report submission:	17 July 2026
Version number	V2.0



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RATIONALE

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

METHODOLOGY

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

A. PROJECT DATA (Prefilled where possible)														
Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.														
A.1. Date of report submission		17 July 2026												
A.2. Project or programme	Project	A.3. Sector	Public											
A.4. Total Financing (GCF + Cofinance)	<table border="1"> <tr> <td>GCF Financing</td> <td>Mill. USD 8.9</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 8.9</td> </tr> <tr> <td>Co-Financing</td> <td>Mill. USD 0.160</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 0.160</td> </tr> <tr> <td>Total Financing</td> <td>Mill. USD 9.1</td> </tr> </table>				GCF Financing	Mill. USD 8.9	Grants	Mill. USD 8.9	Co-Financing	Mill. USD 0.160	Grants	Mill. USD 0.160	Total Financing	Mill. USD 9.1
	GCF Financing	Mill. USD 8.9												
	Grants	Mill. USD 8.9												
	Co-Financing	Mill. USD 0.160												
	Grants	Mill. USD 0.160												
Total Financing	Mill. USD 9.1													
A.5. Total GCF funding disbursed to this date	NA (draft)													
A.6. Implementation period	From NA to 20 November 2026													
A.7. ESS Category (Refers to GCF revised <u>Environmental and Social Policy</u> and GCF ESS Standards to assess your FP category.)			Category C											
A.8. Executing Entity Information														
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Entity type	Role in project	Focal Point(s) and email(s)										
Ministry of Environment, Forestry and Tourism (MEFT)	Namibia	Government	Executing Entity	Mr. Petrus Muteyauli, NDA Focal Point										
A.9. Co-Financier information														
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Focal Point(s) and email(s)	Ownership Type	Beneficial Owner(s)										
MEFT	Namibia	Mr. Petrus Muteyauli, NDA Focal Point	Executing Entity	Accredited Entity										

A.10. Alignment with country NDCs & NAP <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i>				
Country	Date of NDC/ NAP submission	NDC/ NAP objective	Brief description of project's alignment with NDC/ NAP objectives	Percentage of target met with proposed project.Beneficial owner(s)
Namibia	17 January 2024	Namibia's Nationally Determined Contribution (NDC) was submitted in January 2024. The NDC aims to enhance greenhouse gas sink potential and targets a total mitigation potential of 11.902 million tonnes of carbon dioxide equivalent (Mt CO ₂ e) by 2030, which includes 7.669 Mt CO ₂ e in emission reductions and 4.213 Mt CO ₂ e in increased carbon removals.	The objectives and activities are in line with the strategic aims of the 2011 National Policy on Climate Change (NPCC) and its accompanying strategy and action plan (NCCSAP) as approved by Cabinet in 2014. The seven principles provide strategic guidance for a response to climate change that is nationally appropriate, effective, efficient, fair, non-discriminatory, inclusive and timely. The SAP006 project is fully aligned with the adaptation priorities of Namibia's 2024 Nationally Determined Contribution (NDC). The project contributes to reducing climate vulnerability by strengthening the resilience of ecosystems and climate-sensitive livelihoods through sustainable land and rangeland management, improved water security, biodiversity conservation, and enhanced adaptive capacity of vulnerable communities. It also delivers mitigation co-benefits through landscape restoration and increased carbon sequestration, supporting Namibia's transition towards a climate-resilient, low-emission development pathway. In doing so, the project contributes directly to the implementation of Namibia's commitments under the Paris Agreement and the achievement of national sustainable development objectives.	60%

A.11. Estimated duration of impact	
A.12 Report to be shared with NDA	Yes ☒ No ☐
4 May 2026 None	

B. EXECUTIVE SUMMARY

Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.

B.1. Summary

The Executive Summary presented in the Green Climate Fund (GCF) Annual Progress Report (APR) online reporting system was prepared within the mandatory system-imposed character limit and, consequently, provided only a concise overview of project implementation.

In response to the review comments received, this expanded narrative provides additional information on the project’s implementation progress, cumulative achievements, financial status, outputs delivered, outstanding activities, and overall implementation status.

During the reporting period, implementation of the SAP006 Project remained significantly constrained by delays in the disbursement of the outstanding funds required to finance planned funded activities. Consequently, implementation focused primarily on safeguarding previous investments, maintaining project oversight, fulfilling governance and compliance obligations, and preparing for the resumption of full implementation upon receipt of the disbursement.

Since project inception, the project has made substantial progress towards strengthening the climate resilience of vulnerable communities across the targeted landscapes. Cumulatively, the project has supported 34 community grants across 10 of Namibia’s 14 regions, benefiting 5,922 direct beneficiaries (60% women and 40% men) and an estimated 35,883 indirect beneficiaries. Major achievements include the solarisation of 59 boreholes, establishment of 74 backyard gardens and 31 greenhouses, restoration of approximately 38,900 hectares of rangeland, cultivation of 4,378 hectares under climate-resilient agricultural practices, establishment of five revolving small stock schemes, development of four Bush-to-Feed enterprises, and training of 257 beneficiaries. In addition, more than 406 stakeholders have participated in project coordination, planning, capacity-building and knowledge-sharing initiatives.

Although implementation of new field activities during the reporting period was limited by funding constraints, the AE remained fully operational and continued to discharge its fiduciary, technical and oversight responsibilities. Key activities undertaken included routine monitoring and verification missions to project sites, stakeholder engagement with implementing partners and beneficiary communities, financial management and procurement oversight, environmental and social safeguards monitoring, risk management and the successful completion of internal and external audits in accordance with the Funding Activity Agreement. These activities ensured continued compliance with GCF fiduciary, governance and accountability requirements while maintaining implementation readiness.

Financially, the project has received two disbursements amounting to approximately USD5,032,000, representing approximately 57% of the approved project budget. Owing to the delayed receipt of the outstanding grant disbursement, no significant new implementation activities requiring capital expenditure could be initiated during the reporting period.

Monitoring and verification missions undertaken during the reporting period confirmed that previously completed investments remain operational and continue to deliver benefits to target communities. However, they also highlighted the importance of resuming implementation without further delay to complete outstanding interventions, safeguard earlier investments and maximise the long-term sustainability and climate resilience outcomes envisaged under the project.

The remaining implementation period will focus on completing outstanding community grant interventions under Components 1 and 2 (ecosystem restoration and climate-resilient livelihood activities, optimisation of project infrastructure, beneficiary capacity-building, environmental and social safeguards commitments), Component 3 (knowledge management products, project evaluations and other project closure activities) in accordance with the approved work plan and the approved No-Cost Extension.

Overall, the project is assessed as at implementation risk due to the prolonged delay in the disbursement of the outstanding GCF funds, which has significantly affected implementation progress and compressed the remaining implementation period. However, the project remains institutionally and technically sound, with fiduciary, procurement, environmental and social safeguards, and monitoring systems fully operational.

To address this implementation risk and enable completion of the remaining activities and achievement of the intended project outcomes, AE will be requesting an 18-month No-Cost Extension. Subject to the timely release of the outstanding funds and approval of the extension, the AE is fully prepared to resume full-scale implementation and successfully complete the project.

C. RESULTS AND IMPACTS

C.1. Overall Summary of the Project Progress

(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)

During the reporting period, progress toward the logical framework indicators remained limited, with minimal additional implementation achieved due to the prolonged delay in the disbursement of project funds, which exceeded two years. This delay significantly affected the implementation timeline and resulted in the suspension or slowdown of activities under the SAP006 Grants Facility. As a consequence, a number of planned interventions could not proceed as scheduled, particularly those dependent on the procurement of essential inputs, equipment, and technical support.

Despite these constraints, the six sustainable enterprises established under the project continued to provide a foundation for climate-resilient livelihood development across the targeted landscapes. These enterprises include three organic farming and agroforestry initiatives at Mayana, Nyeka Yepumba, and N#a Jaqna; one renewable energy enterprise at Tsiseb Conservancy; one sustainable beekeeping and honey production initiative at N#a Jaqna; and one bush-to-feed eco-enterprise at Gamaseb. Collectively, these interventions continue to promote climate adaptation and resilience by supporting sustainable agriculture, renewable energy use, biodiversity-compatible livelihoods, and improved rangeland management. However, their full operationalization and growth were constrained by delayed disbursements, as some critical inputs and equipment budgeted for implementation could not be procured.

Notwithstanding the implementation delays, the grantees remained compliant with the terms of their signed Memoranda of Agreement, including the submission of monthly financial reports. This continued compliance reflects sustained commitment, accountability, and readiness to proceed once funding flows are restored.

The Accredited Entity also continued to support implementation during the reporting period by prefinancing selected Project Management Unit and Monitoring and Evaluation activities. This enabled the PMU to undertake emergency monitoring visits, support internal audit asset verification missions, and accompany GCF integrity review visits to selected project sites. These measures were important in maintaining oversight, safeguarding project assets, and upholding fiduciary and integrity standards during a period of constrained implementation.

Overall, while physical progress during the reporting period was limited, the project remains strategically relevant in addressing climate vulnerability across targeted landscapes. The established enterprises continue to demonstrate the project's contribution to strengthening local resilience to climate change, particularly in relation to food security, sustainable livelihoods, clean energy access, and ecosystem-based adaptation. Once disbursement challenges are resolved, the project will be better positioned to accelerate implementation and deliver the intended climate resilience outcomes.

C.2. Performance against the Funding Proposal Logical Framework Indicators

For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1st, 2025, to December 31st, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.

Please ensure that targets are clearly defined and reported using the following categories:

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.

Should the project be Multicounty, please report the achievement by Country.

Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.

Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.

GCF Outcome Level: Standardized Indicators

No indicators/questions defined.

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.						
Unit						No. of Beneficiaries
Disaggregation by: Result Areas (Adaptation)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Livelihoods of people and communities	0	30,000	60,000	5,922	0	5,922
Health and well-being, and food and water security	18,680	27,357	54,713	677	0	677

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	0	15,000	30,000	2,751	0	2,751
Female	0	15,000	30,000	4,127	0	4,127

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Namibia	0	30,000	60,000	5,922	0	5,922

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.						
Unit						No. of Beneficiaries
Disaggregation by: Result Areas (Adaptation)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Livelihoods of people and communities	0	30,000	60,000	5,000	5,000	10,000

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	0	60,000	78,000	14,353	0	14,353

Female	0	60,000	78,000	21,530	0	21,530
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(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Namibia	0	30,000	60,000	5,922	0	5,922

Livelihoods of people and communities

No indicators/questions defined.

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options						
Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	0	500	1,000	659	0	659
Female	0	500	1,000	989	0	989

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options						
Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by country.						
Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Namibia	0	30,000	60,000	5,922	0	5,922

(PMF) A8.1 Number of males and females made aware of climate threats and related appropriate responses						
Provide the total number of direct beneficiaries (female/male) made aware of climate threats and related appropriate responses, disaggregated by Gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	6,560	75,000	108,000	966	0	966
Female	7,107	75,000	108,000	401	0	401

Infrastructure and built environment

No indicators/questions defined.

(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) (IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions						
Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas.						
Unit					United States dollars	
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value <i>(automatically calculated)</i>	
	Mid-term	Final target				
0	2,000,000	3,910,000	1,578,580	0	1,578,580	

(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) (IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions						
Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by country.						
Unit						United States dollars
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Namibia	0	30,000	60,000	5,922	0	5,922

(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) (IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions						
Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by asset type.						
Unit						United States dollars
Disaggregation by: Physical asset types (made more resilient)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Other	0	50	100	25	0	25

Ecosystems and ecosystem services

No indicators/questions defined.

(PMF) A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change						
Provide the total hectares of natural ecosystems protected, restored, conserved, or managed to reduce climate risks to ecosystem services and dependent people and communities.						
Unit					Hectares	
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value <i>(automatically calculated)</i>	
	Mid-term	Final target				
30,000	50,000	100,000	38,900	0	38,900	

(PMF) A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change						
Provide the total hectares of natural ecosystems protected, restored, conserved, or managed to reduce climate risks to ecosystem services and dependent people and communities, disaggregated by country.						
Unit						Hectares
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Namibia	0	500	1,000	250	0	250

(PMF) A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change						
Provide the total hectares of natural ecosystems protected, restored, conserved, or managed to reduce climate risks to ecosystem services and dependent people and communities, disaggregated by ecosystem type.						
Unit						Hectares
Disaggregation by: Ecosystem types	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Forest	0	50	100	25	0	25

Project Specific Indicators							
Indicator	Unit	Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
			Mid-term	Final target			
5.1 Degree of integration/mainstreaming of EbA in landscape planning and coordination in information sharing and project implementation	Percentage	0	50	70	60	0	60
5.2 Number and level of effective coordination mechanisms developed and implemented in the landscape	No. of Coordination Mechanisms	0	2	4	6	0	6
Number of EbA Investment Plans developed in the targeted landscape	No. of Financial Instruments	0	5	8	8	0	8
2.1.4 Level of ecosystem restoration achieved within the 8 landscapes i.e., river flow, wetland, water quality, forest...etc and method of monitoring restoration success level	Percentage	0	40	60	30	0	30
1.1.1 Number of functional Landscape governance systems	No. of Coordination Mechanisms	0	5	8	7	0	7
1.1.2 (a) Number of CBO's trained on ecosystem-based adaptation	No. of Entities	0	30	60	57	0	57
1.1.2 (b) Number of NGO's trained on ecosystem-based adaptation	No. of Entities	0	10	15	25	0	25
1.1.2 (c) Number of extension staff trained on ecosystem-based adaptation	No. of Persons	0	40	80	68	0	68
1.1.3 Percentage of population in the 8 landscapes with access to improved climate information and method for monitoring the	Percentage	0	40	80	0	0	0

accessibility of climate information.							
1.2.1 Number of landscape with comprehensive ecosystem-based adaptation plan in place and meteorological service early warning information integrated	No. of Landscape	0	5	8	0	0	0
1.2.2 Number of landscape systems with approved manuals	No. of Policy Instruments	0	5	8	8	0	8
1.2.3 Number of landscapes effectively implementing ecosystem-based adaptation plans	No. of Landscape	8	4	8	8	0	8
2.1.1 Number of sustainable income generation initiatives	No. of Entities	0	4	8	5	0	5
2.1.1 Number of sustainable income generation initiatives focusing on diversification of agricultural landscape and agroforestry developed and implemented	No. of Entities	0	4	8	3	0	3
2.1.2 Percentage of income generated from sustainable income generating activities per annum	Percentage	0	20	30	10	0	10
2.1.3 Number of functional and sustainable smallscale Eco-Enterprises established in different landscapes	No. of Entities	0	5	10	6	0	6
3.1.1 Number of Quality knowledge management products developed and, shared'	No. of Knowledge Products/Resources	0	4	6	0	0	0
3.1.2 Number of Policy based assessment report on EbA with recommendation for upscale and mainstreaming EbA into NDP produced	No. of Policy Instruments	0	0	1	0	0	0
3.1.3 Level of knowledge management use in the decision-making process both at regional and national level	Percentage	0	40	70	0	0	0
A2.2 Total Number of food secure households (in areas/periods at risk of climate change impacts)	No. of Households	18,680	27,357	54,713	6,077	0	6,077

A2.2 Female Number of food secure households (in areas/periods at risk of climate change impacts)	No. of Households	0	13,679	27,357	3,647	0	3,647
A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)	No. of Items	0	20	40	60	0	60
A5.2 Number and level of effective coordination mechanisms	No. of Coordination Mechanisms	0	2	4	3	0	3
A6.1 Use of climate information products/services in decision-making in climate-sensitive sectors	Percentage	0	40	80	30	0	30

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
1.1.1: Develop Landscape Management Strategies and Investment Plans for the eight landscapes covering 225,689 km2 hectares of land	85	60,089.93	60,000	100
1.1.2: Design training manuals on ecosystem-based adaptation and its application for community-based organizations, NGOs, and government extension services.	80	25,689.44	40,000	64
1.1.3: Mainstream of EbA and landscape management into the CBNRM Program through technical assistance support to landscapes.	70	10,222.52	80,000	12
1.1.4: Establishment of a national working group on EbA and landscape conservation within the CBNRM Programme.	65	10,000	65,000	15
1.1.5: Technical assistance support to landscapes through NACSO Partners.	70	115,581.31	400,000	28
1.2.1: Undertake training at national and sub national, and local levels other to reinforce the ability to deploy the EbA approaches;	55	12,650.21	100,000	12
1.2.2: Develop a land use compliance monitoring and enforcement system at landscape level	5	0	40,000	0

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
1.2.3: Undertake training for regional extension staff, elders and local communities to implement EbA protocols for establishment of a climate-resilient natural resource base.	80	16,855.19	110,000	15
1.2.4: Develop a business case for EbA through application of socio-economic evaluation tools to measure benefits of a range of ecosystem services.	70	18,466.71	50,000	36
2.1.1: Design of guidelines and proposal templates for the Small Grants Facility	100	49,133.89	50,000	98
2.1.2 Undertake training in each landscape to build capacities of all stakeholders on project development and management.	85	54,887.36	50,000	109
2.1.3: Implement a Small Grants Facility to support EbA interventions in the eight landscapes	70	3,065,722.76	6,830,000	44
3.1.1: Develop appropriate knowledge products, including photo stories, presentations and briefing notes, for use in policy advocacy activities	25	31,337.88	180,000	17
3.1.2: Conduct annual policy advocacy activities and local level forums for lesson learned throughout the life of the project, including at relevant national and regional events	0	62,171.63	200,000	31
3.1.3: Develop a national EbA Strategy in consultation with the NDC and NAP teams under the National Designated Authority guidance that will mainstream EbA into national development plans	0	9,663.99	60,000	16
3.1.4: Produce a policy based assessment reports that provide recommendations for up scaling and mainstreaming EbA into national development plans	0	25,583.27	135,000	18
Project Activity : Monitoring and evaluation	75	0	0	0
Project Management Unit (PMU)	70	388,595.72	454,000	85

C.2.1. Subprojects

Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).

Title	Currency	GCF Funds	Co-Financing	Country	GHG Emissions Reduced	Direct Beneficiaries	Indirect Beneficiaries
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

C.3. Compliance with FAA covenants

Yes ☒ No ☐

The Accredited Entity confirms that it is in compliance with the relevant legal agreements. No instances of non-compliance have been identified during the reporting period.

C.4. Funded Activity Implementation Arrangements in the Following Year

Yes ☐ No ☒

No changes to the implementation arrangements are currently envisaged. The existing arrangements remain appropriate for project delivery. However, the disbursement of project funds was delayed by over two years, which has significantly affected the implementation timeline. As a result, the project may require a no-cost extension to allow sufficient time for completion of planned activities and achievement of intended outputs and outcomes within the approved budget. Any adjustment would therefore relate to the delivery timeframe, not to the approved implementation arrangements under the FAA.

D. RISKS ASSESSMENT AND MANAGEMENT

D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

Risk 1	Delay in disbursements		
Risk Origin	External Factors		
Risk Area	Regulatory		
Risk Sub-area	N/A		
Description	The AE has changed auditing firms. This change led to delays in completion and submission of audited financial statements as per GCF's requirements.		
Consequences	Delay in 3rd disbursement to AE and implementation of activities of grantees.		
Inherent Risk	Likelihood	Impact	Severity
	4 - Almost certain	5 - Catastrophic	20 - High
Mitigation Measure(s)	Consultative email correspondences to fast track the completion process took place between the AE and the auditing firm.		
Residual Risk	Likelihood	Impact	Severity
	4 - Almost certain	5 - Catastrophic	20 - High
Current Residual Risk	Likelihood	Impact	Severity
	4 - Almost certain	5 - Catastrophic	20 - High
Comments	N/A		
Risk 2	Timely project implementation		
Risk Origin	Project Related		
Risk Area	Financial		
Risk Sub-area	N/A		
Description	Delays create exposure to grantee apathy and infrastructure reinvesting in already established infrastructure		
Consequences	Delayed third disbursement; suspension of planned grantee activities; compressed implementation period; reduced budget absorption; increased project-completion risk. Major reputational damages for both AE and GCF.		
Inherent Risk	Likelihood	Impact	Severity

	2 - Possible	4 - High	8 - Medium High
Mitigation Measure(s)	Establish realistic detailed implementation plans with clear timelines, milestones and deliverables with grantees to complete the projects.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Comments	N/A		
Risk 3	Increase in prices		
Risk Origin	External Factors		
Risk Area	Macro-economics		
Risk Sub-area	N/A		
Description	Suppliers or contractors to increase prices beyond agreed or market rates during procurement or contract implementation driven by market fluctuations and the short time interval for grantee project activities.		
Consequences	Budget overruns ,reduced value for money and delay in project implementation due to repurchase or contract renegotiation.		
Inherent Risk	Likelihood	Impact	Severity
	3 - Likely	3 - Medium	9 - Medium High
Mitigation Measure(s)	Strengthen scrutiny among quotations source from various suppliers and apply transparent ,competitive procurement process in line with the approved thresholds .		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Comments	N/A		
Risk 4	Grantee capacity and apathy		
Risk Origin	Partner Related		
Risk Area	Partner capacity and suitability		
Risk Sub-area	N/A		
Description	Inadequate capacity by suppliers and contractors to implement activities on time		
Consequences	Increased likelihood of errors and irregularities		
Inherent Risk	Likelihood	Impact	Severity
	3 - Likely	3 - Medium	9 - Medium High
Mitigation Measure(s)	Conduct due diligence and capacity assessment of suppliers prior to selection and have clear agreements .		
Residual Risk	Likelihood	Impact	Severity
	2 - Possible	2 - Low	4 - Medium
Current Residual Risk	Likelihood	Impact	Severity
	2 - Possible	2 - Low	4 - Medium
Comments	N/A		
Risk 5	Money Laundering		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Money Laundering (ML) & Terrorist Financing (TF)		
Description	No risks reported during the reporting period.		
Consequences	No consequences encountered during the reporting period.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	The AE has an AML Policy in place and all financial matters are guided by that.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	No further comments.		

Risk 6	Sanctions		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Sanctions		
Description	No sanctions-related matters were reported, no sanctions breaches were identified, and no sanctions-related incidents were recorded.		
Consequences	None, no sanctions-related incidents were recorded		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	There are no mitigation measures in place as there were no sanctions encountered.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	No further comments.		
Risk 7	Fraud, Bribery and Corruption		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	N/A		
Description	No Fraud, Bribery and corruption reported.		
Consequences	No Fraud, Bribery and corruption reported.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	No mitigation measures in place given no such activities were encountered.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	No further comments.		
Risk 8	Conflict of Interest		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	N/A		
Description	No conflict of interest was recorded.		
Consequences	No conflict of interest activities were encountered		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	No mitigation measures		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	N/A		

D.2. Report risk incidents

If any risk (previously identified or not) has materialized, please capture it here as a risk incident.

(this section is confidential)

E. FINANCIAL INFORMATION

E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

Country	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Namibia	Grants	USD	8,904,000	5,032,000	0	4,076,651	30%	70%
Total		USD	8,904,000	5,032,000	0	4,076,651	N/A	N/A

E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

Co-financier	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Ministry of Environment, Forestry and Tourism	Grants	USD	160,000	120,000	0	120,000	30%	70%
Total		USD	160,000	120,000	0	120,000	N/A	N/A

E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

File Name: Grant-financial-progress-detail-template_SAP006_2025.xlsx

File Name: EBA AFS 2025_Draft.pdf

File Name: EBA AFS December 2024.pdf

F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES	
<i>This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.</i>	
F.1. progress on key challenges and updates regarding Environmental and Social Safeguards	
Key Environmental and Social Changes <i>Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.</i>	Yes ☐ No ☒
Environmental and Social Safeguarding Updates <i>Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.</i>	Yes ☐ No ☒
F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.	
Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?	Yes ☐ No ☒
There have been no changes since the latest APR. The AE remains compliant with the laws and regulations.	
F.3. ESS standards implementation progress	
Does this reporting period include any ESS standards-related activities or updates?	Yes ☐ No ☒
<i>If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.</i>	
Activities implemented during the reporting period, including monitoring	

Outputs during the reporting period	
Key environmental, social and gender issues, risks and impacts addressed during implementation	
Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention	
Remarks/Notes	
F.4. Sub-projects information	
Have any subprojects been implemented?	Yes ☐ No ☒
N/A	N/A

F.5. Implementation of the stakeholder engagement plan	
Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?	Yes ☐ No ☒

No stakeholder engagement activities have been undertaken during the reporting period.

F.6. ESS forward planning and lessons learned	
Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?	Yes ☐ No ☒

Provide planned activities on environmental and social safeguards for the next reporting period	
Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities	
None	
F.7. Grievance Redress Mechanism - confirmation & grievances	
<i>Please indicate whether the project can confirm the following statement:</i> Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project	
☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms. ☐ The accredited entity does not confirm the statement above	
Have there been any grievances received during the reporting period?	Yes ☐ No ☒
None	
F.8. Implementation of activities and actions agreed in the Gender Action Plan	
No gender activities were conducted during the reporting period.	
Are there GAP implementation activities or progress to report for this period?	Yes ☐ No ☒
<i>Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)</i> <i>Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform</i>	

on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.

GAP Activity	
Ensure gender balanced participation in setting up and strengthening governance system over the project implementation period.	
Indicator	
Percentage of population in the 8 landscapes with access to improved climate information and drought, flood, and severe storm warnings	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities conducted during the reporting period.	
Cumulative progress update (Entire period)	
Cumulatively, a total of 840 (41% F, 59% M) people participated in the strengthening of the governance system. The project successfully engaged 406 stakeholders in various institutional governance, mainstreaming, and decision-making activities. Of these, 223 were male (55%) and 183 were female (45%), reflecting relatively balanced gender participation. In collaboration with the National Designated Authority (NDA) and NACSO's Institutional Development Working Group (IDWG), the Accredited Entity (AE) conducted training across eight target landscapes. Participants included government agencies, community-based organizations, regional councils, traditional authorities, and women's groups. The training strengthened stakeholder engagement, promoting collaboration, shared learning, and collective decision-making for effective project implementation.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 February 2023
Responsibility	
AE, NDA, NACSO's IDWG	
Remarks/Notes	
In collaboration with the National Designated Authority (NDA) and NACSO's Institutional Development Working Group (IDWG), the Accredited Entity (AE) conducted training across eight target landscapes. Participants included government agencies, community-based organizations, regional councils, traditional authorities, and women's groups. The training strengthened stakeholder engagement, promoting collaboration, shared learning, and collective decision-making for effective project implementation.	

The indicator is highlighted green as the targeted activity relating to the action for the reporting period has been completed.

GAP Activity

Collaborate with local NGOs that work with women to address women's specific needs to remove barriers to participation in renewable energy, water management, and eco-tourism.

Indicator

Number of community beneficiaries and percentages of women and marginalized people by age, who are supported by local NGOs and received development training.

Rating of Indicator

GREEN (on track to be met)

Baseline

0

Target, including sex-disaggregation where applicable

50

Annual progress update (Reporting Period)

No activities have been conducted during the reporting period.

Cumulative progress update (Entire period)

96% F and 4% M were trained on gender and EbA concepts and approaches. Cumulatively, a total number of 69 (66 F, 3 M) members of the Namibia Rural Women Assembly were trained on gender and EbA concepts and approaches from 2022 to 2023. During the reporting period, the AE and NACSO facilitated a workshop for the Namibian Rural Women Assembly (NRWA) in the Otjozodjupa region. The workshop took place from 17-19 July 2023, and it targeted the NRWA members comprising of the Steering Committees and youth representatives across all 14 regions of Namibia. It was attended by 40 participants of which 98% were females and 2% male. The training aimed at developing agender responsive advocacy agenda to address the socio-economic issues that hinder rural women from participating in improved household food security, renewable energy, water management and ecotourism. In 2022, the AE and NACSO co-facilitated a workshop with the NRWA in the Erongo Region-Daures constituency. The training was attended by 29 women and 1 man. The NRWA leadership and members were introduced (through a short training) to the EbA approaches and impact of climate change during their advocacy and presentation ToT national workshop which was held in Omaruru.

Budget

0

Currency

USD

Timeline (Planned completion of activity)

17 July 2023

Responsibility

AE and NACSO-INRWG

Remarks/Notes

This activity has been completed and reported during previous reporting (2023).

GAP Activity	
Ensure equitable representation of women and men from different ethnic groups, social classes and age groups on EbA funded project management committee, planning and activity meetings	
Indicator	
Percentage of men and women representation in the project management committee and special consideration for the marginalized community	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
47% M; 53F% beneficiaries are in the Project Management Committees of the 34 approved grants. The gender assessment was conducted on the 34 approved grants of which a total number of 235 (47% M; 53F%) beneficiaries are in the Project Management Committees.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	6 March 2023
Responsibility	
AE	
Remarks/Notes	
A gender assessment was conducted in 2023 to determine the representation of both male and female in the management committee of the approved grants.	

GAP Activity	
Target both men and women to contribute to the development of ecosystem-based adaptation plan.	
Indicator	
Percentages of males and females participating in the crafting of comprehensive ecosystem-based adaptation plan for respective landscape and meteorological service early warning information integration.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0

Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
162 Male (49%) and 172 females (51%) were made aware of climate change threats and related appropriate responses. Participants attended the investment plan workshops and awareness-raising meetings conducted by NACSO-IWG. This has been achieved in 2022, 162 Male (49%) and 172 females (51%) were made aware of climate change threats and related appropriate responses. This representation was achieved during the consultation workshops for developing an ecosystem-based adaptation plan for eight (8) targeted landscapes 274 Participants attended the investment plan workshops and 60 participants attended awareness-raising meetings conducted by NACSO-INWG.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	25 November 2022
Responsibility	
AE and NACSO-IWG	
Remarks/Notes	
This activity has been completed and reported during previous reporting (2022).	
GAP Activity	
Build the capacity and technical expertise of EIF, EbA beneficiaries and partners on gender sensitive and/or responsive M&E	
Indicator	
Percentage of beneficiaries trained gender sensitive and/or responsive M&E segregated by gender.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
A total number of participants 67 (64% females and 36% males) were trained on gender sensitive and/or responsive M&E on the 18 December 2023. Out of 155 direct beneficiaries, a total number of 67 (43% of direct beneficiaries recorded for the reporting period)	

were trained on gender sensitive and/or responsive M&E on the 18 December 2023. Gender disaggregation of the trained beneficiaries (64% females and 36 males).

The training equipped participants with new skills and knowledge, empowering them to contribute more effectively to community projects. Women and men were encouraged to take on leadership roles, fostering gender equality and community development.

The training incorporated the insights and experiences of both men and women to ensure a more comprehensive understanding of community needs and challenges. This led to more innovative and effective solutions that are sensitive to the needs of all community members. Women's participation helped the AE to identify and address specific gender gaps and inequalities within the communities.

Budget	0
Currency	USD
Timeline (Planned completion of activity)	18 December 2023
Responsibility	
AE	
Remarks/Notes	
This activity has been completed and reported during previous reporting (2023).	

GAP Activity	
Use participatory and experiential learning methods to identify men and women capacity needs in all EbA activities	
Indicator	
Number of participatory and experimental learning methods used to identify men and women capacity needs in all EbA activities.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	2
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
The AE facilitated a gender-sensitive workshop where men and women discussed their experiences, challenges, and needs. The training encouraged open dialogue and collective brainstorming, allowing for diverse perspectives and solutions. The gender training conducted in November 2023 encouraged participants to share stories and case studies from their experiences with EbA activities. This facilitated knowledge exchange and highlights practical solutions and lessons learned. The AE facilitated a gender-sensitive workshop where men and women discussed their experiences, challenges, and needs. The training encouraged open dialogue and collective brainstorming, allowing for diverse perspectives and solutions	

Budget	0
Currency	USD
Timeline (Planned completion of activity)	20 November 2023
Responsibility	
AE	
Remarks/Notes	
This activity has been completed and reported during previous reporting (2023).	

GAP Activity	
Ensure that there is gender balance participation in capacity build from CBO's and NGO's representative for training in ecosystem-based adaptation.	
Indicator	
Percentage of female and male trained on ecosystem-based adaptation and crafting of quality proposal, striving for female and male, segregated by age	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
In 2022, the AE and NDA facilitated interactive training sessions on proposal writing and a total of three hundred and seventy-five (375) representatives of which 234 (62%) are male and 141 (38%) were female.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	4 April 2022
Responsibility	
AE and NDA	
Remarks/Notes	
This activity has been completed and reported during previous reporting (2022).	

GAP Activity	
Guarding of gender responsive technology, and gender sensitive project initiatives.	
Indicator	
Number of gender friendly technology implemented over the project implementation period.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	4
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
5 gender friendly technologies have been recorded during the previous reporting period. The project spearheaded the adoption of off-grid solar systems, reverse osmosis, carbon-neutral solar technology, drip irrigation, and greenhouse innovations.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	18 November 2024
Responsibility	
AE	
Remarks/Notes	
This activity has been completed during the reporting period however, any new technologies adopted by the funded projects will be recorded.	
GAP Activity	
Equal benefit sharing for men and women from local level adaptation funds. Ensure female-headed households have equal access to local funds	
Indicator	
Percentage of males-headed and female-headed households with access to local funds.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50

Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
A total number of 389 households (60% female-headed; 40% male-headed) benefitted from the EbA funds through water infrastructure, small stock revolving scheme and horticultural production activities.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026
Responsibility	
AE	
Remarks/Notes	
The project will continue to report on the implementation of the action until the completion of all funded activities under the grants facility.	

GAP Activity	
Identify and enhance synergies between mitigation actions and the adaptive capacities of women and men to deliver long-term benefits.	
Indicator	
Number of synergies between mitigation actions and adaptative capacities identified to deliver long-term benefits	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	2
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
Trainings on installation and maintenance of solar panels and boreholes, leveraging their adaptive capacities and promoting clean energy have been provided to the beneficiaries through the office of the MAWRL, Directorate of Rural Water Supply.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026

Responsibility	
AE	
Remarks/Notes	
The project will continue to report on the implementation of the action until the completion of all funded activities under the grants facility.	

GAP Activity	
Engage both CBNRM and Gender/Women support organization to inspire and enhance men and women's agency in conservancies and community forest reserves.	
Indicator	
Percentage of female-headed and male-headed households that benefitted from local adaptation funding.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
A total number of 389 households (60% female-headed; 40% male-headed households) benefitted from the EbA funds through water infrastructure, small stock revolving scheme and horticultural production activities.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026
Responsibility	
AE	
Remarks/Notes	
The project will continue to report on the implementation of the action until the completion of all funded activities under the grants facility.	

GAP Activity	
Increase exposure for women to go beyond localized household based activities and visit other regions for learning and experience exchange.	

Indicator	
Percentage of women participating in the project activities being exposed to other practice in other region/country.	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No exchange visits have been conducted during the reporting period. Activity to be conducted in the next reporting period.	
Cumulative progress update (Entire period)	
No exchange visits have been conducted during the reporting period. Activity to be conducted in the next reporting period.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026
Responsibility	
AE	
Remarks/Notes	
Action to be implement upon receipt of the third disbursement.	
GAP Activity	
Improve female-headed households and women's adaptive capacity by providing access to funds supported tools, instruments, strategies and activities that cater for localized ecosystem-based adaptation initiatives.	
Indicator	
Percentage of households (gender disaggregated) with access to funds supported tools, instruments, strategies and activities that cater for localized ecosystem-based adaptation initiatives.	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period. To be conducted once requested time extension is granted and expected disbursement received.	

Cumulative progress update (Entire period)	
To be conducted in the next reporting period.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026
Responsibility	
AE	
Remarks/Notes	
The project to fast track the action during the next reporting period.	

GAP Activity	
Gather gender disaggregated data on all activities implemented, training offered, planning and information awareness meeting and dissemination of early warning forecasts	
Indicator	
Gender disaggregated data captured and reported on with full consideration of marginalized communities.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	4
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
Four (4) quarterly project reports have been produced during the reporting period.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026
Responsibility	
AE	
Remarks/Notes	
The project will continue to report on the implementation of the action until the completion of all project activities.	

GAP Activity	
Conduct quarterly gender analysis on women and marginalized communities' participation in project activities, improved access to information and gender balance statistics on decision-making bodies and other structures	
Indicator	
Quarterly report produced	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	4
Annual progress update (Reporting Period)	
No activities have been conducted during the reporting period.	
Cumulative progress update (Entire period)	
Four (4) quarterly reports have been produced, highlighting the participation of men and women in the project activities.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2026
Responsibility	
AE	
Remarks/Notes	
The project will continue to report on the implementation of the action until the completion of all project activities.	

GAP Activity	
Appoint a gender mainstreaming expert in the Project Steering Committee (Part-time or full-time.)	
Indicator	
Gender expert contracted/appointed to advise the steering committee	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	1

Annual progress update (Reporting Period)	
No progress update on the action, as it has been completed in 2022.	
Cumulative progress update (Entire period)	
The SAP006 project utilizes the same PSC as FP024, hence a gender specialist from the University of Namibia initially appointed on the FP024 Project Steering Committee still serves on the committee. This remains the same as reported in 2022.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 June 2022
Responsibility	
AE and PMU	
Remarks/Notes	
Activity has been completed, no further progress has been made during the reporting period.	

GAP Activity	
EbA activities to apply gender responsive budgeting across all projects and programmes.	
Indicator	
Gender sensitive budget approved and implemented	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	100
Annual progress update (Reporting Period)	
No progress update on the action , as it has been completed in 2021.	
Cumulative progress update (Entire period)	
Gender responsive budget on all project intervention has been realized.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	1 December 2021
Responsibility	
AE	

Remarks/Notes	
The project will continue to report on the implementation of the action until the completion of all project activities.	
F.9. Gender Action Plan implementation review	
Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.	Yes ☒ No ☐
<i>The project is still maintaining the AE gender expertise to support the implementation of the gender action plan from the beginning until the end of project implementation.</i>	
Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.	Yes ☐ No ☒
<i>The SAP006 project budget does not explicitly allocate funds for the implementation of gender-related actions. There is no budget for the implementation of the gender action plan. Blended Programmes are coordinated with the AE's interventions.</i>	
Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?	Yes ☒ No ☐
<i>Most of the activities are progressing well however, a few have experienced minor delays due to availability of funds e.g. for the exchange visits for the beneficiaries. Funding was limited.</i>	
Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.	Yes ☐ No ☒
<i>No, the GAP has not been revised during the reporting period however, the revised GAP has been submitted during the 2023 reporting period in track changes.</i>	
Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?	Yes ☒ No ☐
<i>Yes, the reported results indicate that progress is on track toward meeting the sex-disaggregated targets, with both male and female beneficiaries actively participating.</i>	
Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please	Yes ☒ No ☐

include lessons learnt and how they are informing ongoing actions.	
<i>Delays in implementation of activities due to availability of funds</i>	
Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.	Yes ☐ No ☒
<i>No case study has been conducted during the reporting period.</i>	
Provide planned activities on gender elements for the next reporting period	
<i>1. Equal benefit sharing for men and women from local-level adaptation funds. Ensure female-headed households have equal access to local funds. 2. Engage both CBNRM and Gender/Women support organizations to inspire and enhance men's and women's agency in conservancies and community forest reserves. 3. Increase exposure for women to go beyond localized household-based activities and visit other regions for learning and experience exchange. 4. Improve female-headed households and women's adaptive capacity by providing access to funds-supported tools, instruments, strategies, and activities that cater to localized ecosystem-based adaptation initiatives. 5. Gather gender-disaggregated data on all activities implemented, training offered, planning, and information awareness meetings. 6. Conduct quarterly gender analysis on women and marginalized communities' participation in project activities, improved access to information, and gender balance statistics on decision-making bodies and other structures.</i>	

G. ANNEXES (UPLOADED)
Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.
File Name: Not Applicable.docx
Annex 2: Communication and visibility material
No annexes provided.
Annex 3: List of grievances received
No annexes provided.
Annex 4: Procurement information
File Name: SAP006 2026 Procurement Plan.xlsx
Annex 5: Updated implementation timetable for the Funded Activity for the following year
File Name: Final EbA Implementation Plan for 2026.xlsx
Annex 6: Updated Gender Assessment and/or Action Plan
File Name: Annex 6_Revised Gender Action Plan for EbA Project_ 08.08.24.docx
Additional Annexes (if applicable)
File Name: SAP006_EBA AFS.pdf File Name: SAP006 Risk Register V4_ APR 2025_16 07 2026.xlsx File Name: GCF_SAP006_APR_2025_v2._17 07 2026_Clean.docx File Name: GCF INTERDIVISIONAL REVIEW FEEDBACK AND AE RESPONSES FOR SAP006 2025 APR_15 07 2026.docx

