
Annual Performance Report

Project/Programme title:	Climate-resilient community access to safe water powered by renewable energy in drought-vulnerable regions of Ethiopia (FP243)
Accredited Entity:	Ministry of Finance of the Federal Democratic Republic of Ethiopia (MOF_ETH)
Date of Report submission:	16 July 2026
Version number	V1.0



GREEN
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Contents

Section A	<u>PROJECT DATA</u>
Section B	<u>EXECUTIVE SUMMARY</u>
Section C	<u>RESULTS AND IMPACTS</u>
Section D	<u>RISKS ASSESSMENT AND MANAGEMENT</u>
Section E	<u>FINANCIAL INFORMATION</u>
Section F	<u>ENVIRONMENTAL SOCIAL SAFEGUARDS & GENDER & INDIGENOUS PEOPLE</u>
Section G	<u>ANNEXES</u>

RATIONALE

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

METHODOLOGY

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

A. PROJECT DATA (Prefilled where possible)

Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.

A.1. Date of report submission		16 July 2026		
A.2. Project or programme	Project	A.3. Sector	Public	
A.4. Total Financing (GCF + Cofinance)				
	GCF Financing		Mill. USD 45.0	
	Grants		Mill. USD 45.0	
	Co-Financing		Mill. USD 5.0	
	Grants		Mill. USD 5.0	
Total Financing		Mill. USD 50.0		
A.5. Total GCF funding disbursed to this date	NA (draft)			
A.6. Implementation period	From NA to NA			
A.7. ESS Category (Refers to GCF revised <i>Environmental and Social Policy</i> and GCF ESS Standards to assess your FP category.)				Category B
A.8. Executing Entity Information				
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Entity type	Role in project	Focal Point(s) and email(s)
Ministry of Irrigation and Lowlands	Ethiopia	Government	Executing Entity	Eshetu Belete
Ministry of Water and Energy	Ethiopia	Government	Executing Entity	Getnet Fetene

A.9. Co-Financier information				
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Focal Point(s) and email(s)	Ownership Type	Beneficial Owner(s)
Ministry of Finance	Ethiopia	Mikyias Sime	Government	FP243

A.10. Alignment with country NDCs & NAP <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i>				
Country	Date of NDC/ NAP submission	NDC/ NAP objective	Brief description of project's alignment with NDC/ NAP objectives	Percentage of target met with proposed project. Beneficial owner(s)
Ethiopia	9 January 2025	To combat climate change and build a climate-resilient green economy while advancing national development & poverty reduction. It commits to reducing greenhouse gas (GHG) emissions by 70.3% relative to business-as-usual levels by 2035.	Through the deployment of solar-powered water pumping systems, efficient water distribution infrastructure, and sustainable irrigation practices, the project enhances climate resilience in drought-prone and climate-vulnerable regions, thereby supporting Ethiopia's adaptation targets in water security, agriculture, and rural livelihoods.	1%

A.11. Estimated duration of impact	
A.12 Report to be shared with NDA	Yes ☒ No ☐
30 June 2026	

B. EXECUTIVE SUMMARY

Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.

B.1. Summary

Following the disbursement of USD 11,248,669 from the GCF Secretariat for the implementation of the FP243 project, the project has been officially launched and implementation is underway. Key implementation structures at federal, regional, and woreda levels have been fully staffed, with all required project personnel successfully recruited in line with the approved project document. This has ensured that institutional arrangements are now in place to support effective coordination, oversight, and delivery of project activities across all implementation levels.

At the operational level, the project is currently undertaking pump testing for 100 selected deep wells in the Kobo-Girana Valley and Borena Zone, marking an important early milestone in the deployment of solar water pumping systems. This activity is critical for validating technical feasibility, ensuring system performance, and informing subsequent installation and scaling of infrastructure. The ongoing implementation reflects strong progress in initiating core project interventions in line with planned outputs and results framework.

C. RESULTS AND IMPACTS

C.1. Overall Summary of the Project Progress

(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)

During the reporting period, the project achieved significant start-up milestones, establishing the institutional, financial, and operational foundation for implementation and progress toward the Logical Framework Indicators. The Green Climate Fund (GCF) transferred the first disbursement of USD 11,248,669, enabling the commencement of project implementation. Two project launch workshops were successfully conducted to introduce the project, strengthen coordination among implementing partners, and align stakeholders at the federal, regional, and woreda levels on implementation arrangements.

Recruitment of project personnel at the federal, regional, and woreda levels was completed, and all key preparatory activities, including planning, coordination, and implementation arrangements, were finalized. Consequently, the project transitioned from the inception phase to active implementation during the reporting period.

Implementation of priority field activities has commenced, with the rehabilitation of deep wells and water quality testing currently underway. These interventions are expected to improve access to safe and reliable water for communities in drought-prone areas and provide the foundation for the subsequent installation of solar-powered water pumping systems. As implementation progresses, these activities will contribute to the achievement of the project's Logical Framework Indicators, particularly those related to increased community access to safe water, enhanced climate resilience of vulnerable smallholder farmers and pastoralists, adoption of climate-resilient livelihood options, renewable energy generation, and long-term greenhouse gas emission reductions.

C.2. Performance against the Funding Proposal Logical Framework Indicators

For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1st, 2025, to December 31st, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.

Please ensure that targets are clearly defined and reported using the following categories:

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.

Should the project be Multicounty, please report the achievement by Country.

Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.

Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.

GCF Outcome Level: Standardized Indicators

PMF/IRMF Results Management Framework

No indicators/questions defined.

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered						
Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO ₂ eq) as a result of GCF support.						
Unit						Tonnes of CO ₂ -equivalent
Baseline	Target			Previous Year Cumulative Value	Annual value	Cumulative Value <i>(automatically calculated)</i>
	Mid-term	Final target	Lifetime			
0	3,462	24,249	173,200	0	0	0

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered							
Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO ₂ eq) as a result of GCF support, disaggregated by result area.							
Unit							Tonnes of CO ₂ -equivalent
Disaggregation by: Result Areas (Mitigation)	Baseline	Mid-term	Final target	Lifetime	Previous Year Cumulative Value	Annual value	Cumulative Value
Energy Generation and Access	0	3,462	24,249	173,200	0	0	0

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered							
Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO ₂ eq), disaggregated by Country.							
Unit							Tonnes of CO ₂ -equivalent
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Lifetime	Previous Year Cumulative Value	Annual value	Cumulative Value
Ethiopia	0	3,462	24,249	17,200	0	0	0

Energy generation and access

No indicators/questions defined.

(IRMF) Supplementary 1.4 Renewable energy generated					
Provide the total renewable energy generation (MWh) produced.					
Unit					Megawatt-hour
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target			
0	4,318	30,238	0	0	0

(PMF) 6.3 MWs of low emission energy capacity installed, generated and/or rehabilitated as a result of GCF support (IRMF) Supplementary 1.3 Installed renewable energy capacity					
Provide the total installed renewable energy generation capacity (MW).					
Unit					Megawatt
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target			
0	4	8	0	0	0

(PMF) 6.3 MWs of low emission energy capacity installed, generated and/or rehabilitated as a result of GCF support (IRMF) Supplementary 1.3 Installed renewable energy capacity						
Provide the total installed renewable energy generation capacity (MW), disaggregated by Country.						
Unit						Megawatt
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Ethiopia	0	4	8	0	0	0

(PMF) 6.3 MWs of low emission energy capacity installed, generated and/or rehabilitated as a result of GCF support (IRMF) Supplementary 1.3 Installed renewable energy capacity	
Provide the total installed renewable energy generation capacity (MW), disaggregated by technology.	



(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached	
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.	

Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	341,779	878,876	0	0	0
Male	0	341,779	878,876	0	0	0

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Ethiopia	0	727,191	1,757,752	0	0	0

Livelihoods of people and communities

No indicators/questions defined.

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options						
Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	83,480	174,064	0	0	0
Male	0	83,480	174,064	0	0	0

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options						
Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by country.						
Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Ethiopia	0	142,094	355,235	0	0	0

(PMF) A7.2 Number of males and females reached by [or total geographic coverage of] climate related early warning systems and other risk reduction measures established/ strengthened (IRMF) Supplementary 2.4 Beneficiaries (female/male) covered by new or improved early warning systems						
Provide the total number of direct beneficiaries with increased capacity to anticipate, respond to, and act on climate-related early warnings, disaggregated by country.						
Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Ethiopia	0	142,094	355,235	0	0	0

Health and well-being, and food & water security

No indicators/questions defined.

(PMF) A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses (IRMF) Supplementary 2.3 Beneficiaries (female/male) with more climate-resilient water security						
Provide the total number of direct beneficiaries (female/male) with improved access to and adoption of climate-resilient and reliable water supply in climate-stressed areas, disaggregated by gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	83,480	174,064	0	0	0
Male	0	83,480	174,064	0	0	0

(PMF) A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses (IRMF) Supplementary 2.3 Beneficiaries (female/male) with more climate-resilient water security						
Provide the total number of direct beneficiaries (female/male) with improved access to and adoption of climate-resilient and reliable water supply in climate-stressed areas, disaggregated by country.						
Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Ethiopia	0	142,094	355,235	0	0	0

(PMF) A2.2 Number of food secure households (in areas/periods at risk of climate change impacts) (IRMF) Supplementary 2.2 Beneficiaries (female/male) with improved food security						
Provide the total number of direct beneficiaries (female/male) with improved or sustained food security through enhanced physical, social, and economic access to, and utilization of, food and nutrition in areas at risk of climate change, disaggregated by gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	83,480	174,064	0	0	0
Male	0	83,480	174,064	0	0	0

Project Specific Indicators							
Indicator	Unit	Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
			Mid-term	Final target			
Number and overall share of wells equipped with digital payment and metering systems	Percentage	0	50	100	0	0	0
Kilometres of irrigation system	Kilometres	0	53	87.5	0	0	0
Number of cattle troughs	No. of Items	0	20	42	0	0	0
Number of water points	No. of Items	0	25	52	0	0	0
# of Business models co-created	No. of Entities	0	5	10	0	0	0
Share of women-led agro-businesses associated with SWP technology	Percentage	0	50	50	0	0	0

# of IUAs/Water Use Associations established	No. of Coordination Mechanisms	0	40	86	0	0	0
# of male and female farmers trained	No. of Farmers	0	50	100	0	0	0
Increase in women participation in water management [Percentage of IUAs/WUAs management team are women]	Percentage	0	50	50	0	0	0
Existence (yes/no) and quality of the knowledge-sharing and coordination platform	No. of knowledge-sharing events/platforms	0	1	1	0	0	0
# of trained technicians;	No. of Persons	0	50	100	0	0	0
Number of households benefiting from irrigation system and potable water supply	No. of Persons	0	177,618	355,235	0	0	0
Number and quality of policies, framework strategies and standards introduced	No. of Policy Instruments	0	1	3	0	0	0
Number of trained technical and/or policy experts	No. of Persons	0	25	50	0	0	0
Number of policies/frameworks established	No. of Policy Instruments	0	3	6	0	0	0
Small scale revolving fund facility established- Number of beneficiaries accessing the fund	No. of Persons	0	2,200	4,700	0	0	0
Number of revolving fund schemes	No. of Entities	0	5	10	0	0	0
Number of solar water pumps installed and functional	No. of Items	0	50	100	0	0	0
Reduction in diesel pump usage	Percentage	0	50	100	0	0	0
Enhanced awareness and capacity to design and operate sustainable water supply systems using renewable energy: Number of individuals trained	No. of Persons	0	100	200	0	0	0
Number of sustainable water supply systems designed and operated	No. of Items	0	50	100	0	0	0
Increase in agricultural productivity	Percentage	0	20	50	0	0	0
No. of Households with improved food security	No. of Households	0	10,270	30,972	0	0	0
No. of Households with access to safe drinking water	No. of Households	0	25,330	66,540	0	0	0
Reduction in water-borne diseases	Percentage	0	10	30	0	0	0

Increase in local economic activities	Percentage	0	10	30	0	0	0
Number of local employment opportunities created	No. of Full-time equivalent jobs	0	5,000	11,500	0	0	0
Number of girls enrolled in education programs	No. of Persons	0	10	20	0	0	0
Number of women in leadership positions	No. of Persons	0	50	100	0	0	0

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
N/A	N/A	N/A	N/A	N/A

C.2.1. Subprojects							
Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).							
Title	Currency	GCF Funds	Co-Financing	Country	GHG Emissions Reduced	Direct Beneficiaries	Indirect Beneficiaries
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C.3. Compliance with FAA covenants				Yes ☒ No ☐			
During the reporting period, the Accredited Entity and Executing Entities complied with the applicable legal agreements governing the Funded Activity, including the Funded Activity Agreement and associated contractual obligations.							
C.4. Funded Activity Implementation Arrangements in the Following Year				Yes ☐ No ☒			

The implementation arrangements remain unchanged from those set out in the Funded Activity Agreement (FAA). The Accredited Entity and Executing Entities will continue to perform their respective roles and responsibilities as approved. No modifications to the governance structure, implementation arrangements, institutional responsibilities, or delivery mechanisms are anticipated during the reporting period. Consequently, no GCF approval for changes to the implementation arrangements is required at this time.

D. RISKS ASSESSMENT AND MANAGEMENT

D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

Risk 1	Misappropriation		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Money Laundering (ML) & Terrorist Financing (TF)		
Description	During the reporting period, no risks were identified in relation to prohibited practices, including Anti-Money Laundering and Countering the Financing of Terrorism (AML/CFT), sanctions compliance (restrictive measures), and conflicts of interest, including those arising in the context of project procurement. The project is in its very early stage of implementation, with limited or no procurement activities or financial transactions undertaken to date.		
Consequences	No consequences have been observed during the reporting period, as no incidents related to prohibited practices (including AML/CFT, sanctions compliance, fraud, corruption, or conflicts of interest) have occurred. The project is in its very early stage of implementation, with limited or no procurement activities, financial transactions, or disbursements undertaken to date. As a result, there have been no financial, operational, fiduciary, legal, or reputational impacts on the project.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Mitigation Measure(s)	The project applies a zero-tolerance approach to prohibited practices, including fraud, corruption, bribery, collusion, sanctions violations, AML/CFT breaches, and conflicts of interest. From the outset of implementation, robust fiduciary and governance systems have been established in line with the Funded Activity Agreement (FAA) and the Accredited Entity's policies. These include clear segregation of duties, transparent procurement procedures, mandatory disclosure of conflicts of interest, sanctions screening of relevant counter parties where applicable, and compliance with established AML/CFT safeguards.		
Residual Risk	Likelihood	Impact	Severity

	1 - Unlikely	4 - High	4 - Medium
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Comments	Not applicable currently		
Risk 2	Restrictive measures		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Sanctions		
Description	During the reporting period, no risks related to prohibited practices, including Anti-Money Laundering/Countering the Financing of Terrorism (AML/CFT), sanctions, corruption, fraud, or conflicts of interest (including those arising in procurement processes), have been identified. The project is still in its very early stage of implementation, with limited or no significant procurement or financial transactions undertaken to date. Appropriate fiduciary, procurement, and internal control systems are already established in line with the Funded Activity Agreement (FAA) and the Accredited Entity's policies, ensuring compliance with GCF integrity requirements.		
Consequences	As the project is in its very early stage of implementation, no fiduciary, operational, or implementation-related consequences have materialized to date.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Mitigation Measure(s)	Continuous monitoring and due diligence measures will be applied as implementation progresses to prevent, detect, and address any potential prohibited practices.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Comments	N/A		
Risk 3	Financial misconduct		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Fraud / Bribery & Corruption / Collusion and any other prohibited practice		
Description	During the reporting period, no risks related to prohibited practices—including fraud, bribery, corruption, collusion, coercion, or conflicts of interest have been identified. The project is in its very early stage of implementation, and limited or no procurement transactions or financial activities have taken place to date.		
Consequences	No consequences have been observed in relation to risks arising from prohibited practices, including fraud, bribery, corruption, collusion, or conflicts of interest.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Mitigation Measure(s)	Appropriate fiduciary controls, procurement procedures, and internal governance mechanisms have been established in accordance with the Funded Activity Agreement (FAA) and applicable GCF integrity standards. These include preventive measures such as segregation of duties, transparent approval processes, due diligence requirements, and compliance with the Accredited Entity's anti-fraud and anti-corruption policies.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	4 - High	4 - Medium
Comments	N/A		
Risk 4	Interest of Conflict		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Conflict of interest		
Description	No risks related to conflict of interest have been identified during the reporting period. This is because the approved implementation plan clearly defines the roles and responsibilities of each Executing Entity for specific activities, ensuring transparent separation of duties and accountability. The assignment of implementation		

	responsibilities reduces the likelihood of overlapping functions or decision-making influence that could lead to actual, potential, or perceived conflicts of interest.		
Consequences	During the reporting period, no adverse consequences have been observed, while the early establishment of robust fiduciary, procurement, and implementation arrangements has had a positive effect on project readiness. The clear definition of roles and responsibilities among Executing Entities, as well as the alignment of implementation arrangements with the approved design, has strengthened coordination, reduced the risk of duplication, and enhanced accountability.		
Inherent Risk	Likelihood	Impact	Severity
	2 - Possible	2 - Low	4 - Medium
Mitigation Measure(s)	Clear roles and responsibilities have been assigned to each Executing Entities in accordance with the approved implementation arrangement under the Funded Activity Agreement (FAA). This clear delineation of responsibilities ensures strong coordination, avoids overlap of functions, and minimizes the risk of implementation delays.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Comments	N/A		

D.2. Report risk incidents

If any risk (previously identified or not) has materialized, please capture it here as a risk incident.

(this section is confidential)

E. FINANCIAL INFORMATION

E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

Country	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Ethiopia	Grants	USD	44,994,677	11,248,669	27,200	27,200	50%	50%
Total		USD	44,994,677	11,248,669	27,200	27,200	N/A	N/A

E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

Co-financier	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Ministry of Finance	Grants	USD	4,988,098	0	0	0	50%	50%
Total		USD	4,988,098	0	0	0	N/A	N/A

E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

File Name: grant-financial-progress-detail-template- FP243.xlsx

F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.

F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

Key Environmental and Social Changes

Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.

Yes ☐ No ☒

Environmental and Social Safeguarding Updates

Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.

Yes ☐ No ☒

F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?

Yes ☐ No ☒

There have been no changes or updates during the reporting period regarding compliance with the applicable national laws and regulations or with the relevant obligations, conditions, and covenants under the FAA. The project continues to be implemented in accordance with the provisions of the FAA, applicable GCF policies and standards, and relevant national legal and regulatory requirements.

F.3. ESS standards implementation progress

Does this reporting period include any ESS standards-related activities or updates?

Yes ☐ No ☒

If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.

Activities implemented during the reporting period, including monitoring

Outputs during the reporting period	
Key environmental, social and gender issues, risks and impacts addressed during implementation	
Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention	
Remarks/Notes	
F.4. Sub-projects information	
Have any subprojects been implemented?	Yes ☐ No ☒
N/A	N/A

F.5. Implementation of the stakeholder engagement plan	
Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?	Yes ☐ No ☒

No stakeholder engagement activities have been undertaken during the reporting period.

F.6. ESS forward planning and lessons learned	
Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?	Yes ☒ No ☐

Provide planned activities on environmental and social safeguards for the next reporting period	
1. Conduct regular environmental and social monitoring at project sites 2. Monitor environmental mitigation measures 3. Strengthen stakeholder engagement through regular community consultations, 4. Promote and ensure inclusive participation 5. Protect biodiversity and natural resources	
Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities	
F.7. Grievance Redress Mechanism - confirmation & grievances	
<i>Please indicate whether the project can confirm the following statement:</i>	
Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project	
☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms. ☐ The accredited entity does not confirm the statement above	
Have there been any grievances received during the reporting period?	Yes ☐ No ☒
<i>no complaints or grievances were submitted through the project's Grievance Redress Mechanism (GRM). The GRM remains in place and will be fully operational throughout the implementation phase to receive, address, and resolve any grievances in a timely, transparent, and accessible manner, in accordance with the Funded Activity Agreement (FAA) and the project's Environmental and Social Management Framework (ESMF).</i>	
F.8. Implementation of activities and actions agreed in the Gender Action Plan	
No separate Gender Action Plan (GAP) implementation activities were conducted during the reporting period, gender considerations were integrated into the project launch workshop. A dedicated presentation and discussion were held to introduce participants to the GCF gender policy and the gender-related commitments under the FP243 project Gender Action Plan. The session emphasized the importance of mainstreaming gender throughout project implementation, including the integration of gender considerations into the annual work plan and the systematic review of all planned activities from a gender perspective. Participants were encouraged to ensure that project interventions, particularly those related to climate-smart irrigation systems and potable water supply, promote equitable participation, access to benefits, and decision-making opportunities for women, men, and vulnerable groups. This initial engagement established a common understanding of the project's gender objectives and laid the foundation for the implementation of dedicated GAP activities during the subsequent reporting period.	
Are there GAP implementation activities or progress to report for this period?	Yes ☐ No ☒

Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.

GAP Activity	
Workshop	
Indicator	
Number of Events	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	100
Annual progress update (Reporting Period)	
Gender considerations were integrated into the project launch workshop. A dedicated presentation and discussion were held to introduce participants to the GCF gender policy and the gender-related commitments under the FP243 project Gender Action Plan. The session emphasized the importance of mainstreaming gender throughout project implementation, including the integration of gender considerations into the annual work plan and the systematic review of all planned activities from a gender perspective.	
Cumulative progress update (Entire period)	
gender considerations were integrated into the project launch workshop. A dedicated presentation and discussion were held to introduce participants to the GCF gender policy and the gender-related commitments under the FP243 project Gender Action Plan. The session emphasized the importance of mainstreaming gender throughout project implementation, including the integration of gender considerations into the annual work plan and the systematic review of all planned activities from a gender perspective.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	21 December 2025
Responsibility	
Ministry of Finance, Ministry of Water & Energy and Ministry of irrigation and Lowlands	
Remarks/Notes	
Ministry of Finance, Ministry of Water & Energy and Ministry of irrigation and Lowlands	

F.9. Gender Action Plan implementation review

Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by

Yes ☒ No ☐

the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.	
<i>Gender expertise is available within both the Accredited Entity and Executing Entities to support implementation of the project's Gender Action Plan. At the institutional level, each Ministry's Gender Directorate provides oversight and guidance on gender mainstreaming across projects. Specifically, the Climate Resilient Green Economy (CRGE) Facility has dedicated Environmental and Social Safeguards and Gender Specialists who provide technical support to ensure effective GAP implementation, compliance with the GCF Gender Policy, and the Funded Activity Agreement for FP243. These focal units work closely with project teams to mainstream gender in planning, & implementation. Existing arrangements remain unchanged during the reporting period.</i>	
Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.	Yes ☒ No ☐
Yes,	
Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?	Yes ☒ No ☐
Yes	
Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.	Yes ☐ No ☒
<i>There were no revisions to the approved Gender Action Plan (GAP) during the reporting period. The project continues to implement the approved GAP without modification, and no updates requiring submission of a revised GAP were identified during this reporting period.</i>	
Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?	Yes ☐ No ☒
<i>No result were reported</i>	
Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.	Yes ☐ No ☒
<i>No challanges encountered during the reporting period.</i>	

Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.	Yes ☐ No ☒
<i>It will be reported during the next reporting period.</i>	
Provide planned activities on gender elements for the next reporting period	
<i>1. Carry out gender analysis to establish baseline 2. Inclusive public consultations on implementation plan and progress of the project including the gender action plan 3. Conduct women-only consultations to ensure women freely express their views and needs 4. Sex disaggregated data collected and analysed in each region</i>	

G. ANNEXES (UPLOADED)
Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.
File Name: Annex 22_Mitigation_Adaptation beneficiaries September 21 2024 version.xlsx
Annex 2: Communication and visibility material
No annexes provided.
Annex 3: List of grievances received
No annexes provided.
Annex 4: Procurement information
No annexes provided.
Annex 5: Updated implementation timetable for the Funded Activity for the following year
No annexes provided.
Annex 6: Updated Gender Assessment and/or Action Plan
No annexes provided.
Additional Annexes (if applicable)
No annexes provided.

