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# Annual Performance Report

Project/Programme title: E-Motion: E-Mobility and Low Carbon Transportation (FP195)

Accredited Entity: Corporación Andina de Fomento (CAF)

Date of Report submission: 30 April 2026

Version number V1.0



GREEN  
CLIMATE  
FUND

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### ***RATIONALE***

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

### ***METHODOLOGY***

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

## A. PROJECT DATA (Prefilled where possible)

Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.

|                                                                                                                                           |                                                                      |                    |                        |                                              |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|------------------------|----------------------------------------------|
| <b>A.1. Date of report submission</b>                                                                                                     |                                                                      | 30 April 2026      |                        |                                              |
| <b>A.2. Project or programme</b>                                                                                                          | Project                                                              | <b>A.3. Sector</b> | Public                 |                                              |
| <b>A.4. Total Financing (GCF + Cofinance)</b>                                                                                             | <b>GCF Financing</b>                                                 |                    | <b>Mill. USD 76.6</b>  |                                              |
|                                                                                                                                           | Grants                                                               |                    | Mill. USD 9.8          |                                              |
|                                                                                                                                           | SeniorLoans                                                          |                    | Mill. USD 66.8         |                                              |
|                                                                                                                                           | <b>Co-Financing</b>                                                  |                    | <b>Mill. USD 154.4</b> |                                              |
|                                                                                                                                           | SeniorLoans                                                          |                    | Mill. USD 122.0        |                                              |
|                                                                                                                                           | Equity                                                               |                    | Mill. USD 30.4         |                                              |
|                                                                                                                                           | InKind                                                               |                    | Mill. USD 2.0          |                                              |
|                                                                                                                                           | <b>Total Financing</b>                                               |                    | <b>Mill. USD 231.0</b> |                                              |
| <b>A.5. Total GCF funding disbursed to this date</b>                                                                                      | NA (draft)                                                           |                    |                        |                                              |
| <b>A.6. Implementation period</b>                                                                                                         | From NA to NA                                                        |                    |                        |                                              |
| <b>A.7. ESS Category</b> (Refers to GCF revised <i>Environmental and Social Policy</i> and GCF ESS Standards to assess your FP category.) |                                                                      |                    | Category B             |                                              |
| <b>A.8. Executing Entity Information</b>                                                                                                  |                                                                      |                    |                        |                                              |
| <b>Full legal name</b>                                                                                                                    | <b>Country of registration</b><br>(or, for intl orgs, country of HQ) | <b>Entity type</b> | <b>Role in project</b> | <b>Focal Point(s) and email(s)</b>           |
| Deutsche Gesellschaft fuer Internationale Zusammenarbeit (GIZ) GmbH                                                                       | Germany                                                              | International      | Executing Entity       | Ernesto Feilbogen - ernesto.feilbogen@giz.de |
| Corporación Andina de Fomento - CAF                                                                                                       | Venezuela (Bolivarian Republic of)                                   | Direct (Regional)  | Executing Entity       | Ignacio Lorenzo - ilorenzo@caf.com           |

## A.9. Co-Financier information

| Full legal name           | Country of registration<br>(or, for intl orgs, country of HQ) | Focal Point(s) and email(s) | Ownership Type                | Beneficial Owner(s)      |
|---------------------------|---------------------------------------------------------------|-----------------------------|-------------------------------|--------------------------|
| CAF loan co-financing.    | Venezuela (Bolivarian Republic of)                            | Ignacio Lorenzo             | Multilateral Development Bank | Latin American Countries |
| GIZ in-kind co-financing. | Germany                                                       | Ernesto Feilbogen           | Public Agency                 | Government of Germany    |

| <b>A.10. Alignment with country NDCs &amp; NAP</b> <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i> |                                    |                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| <b>Country</b>                                                                                                                                                                          | <b>Date of NDC/ NAP submission</b> | <b>NDC/ NAP objective</b>                                                                                                                                                                                                                              | <b>Brief description of project's alignment with NDC/ NAP objectives</b>                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Percentage of target met with proposed project.Beneficial owner(s)</b> |
| Panama                                                                                                                                                                                  | 27 November 2025                   | Country's strategy is focused on mitigating particularly the energy and land use change sectors, through the implementation of measures to increase the use of renewable energies such as solar and wind, as well as reforestation and forest recovery | Regarding public transportation sector policies for climate change mitigation, efforts for Panama today are aimed at electrifying public transportation through the expansion of the Panama Metro network, the introduction of vehicles that use alternative energy sources that help reduce GHG emissions is also proposed, as well as guaranteeing the integration of the public transport system to encourage their use and promote non-motorized modes as walking and cycling | 0%                                                                        |
| Paraguay                                                                                                                                                                                | 6 November 2025                    | NDC, based on the National Development Plan 2030, targets to achieve GHG emission reductions and aims at reducing fossil fuel consumption by 20% by 2030.                                                                                              | The main objective of a measure under Energy and Transport sector is to replace part of the fleet of conventional vehicles and buses with hybrid and electric vehicles and buses, thereby reducing the consumption of fossil fuels and, consequently, greenhouse gas (GHG) emissions.                                                                                                                                                                                             | 1%                                                                        |
| Uruguay                                                                                                                                                                                 | 30 December 2024                   | The National Climate Change Policy promotes several initiatives to mitigate transport sector GHG emissions, among others, the increase share of electric vehicles, hybrids and other, in the different transport subsectors                            | Approximately 60% of emissions in the energy sector come from transport, and the vehicle fleet has been steadily growing for years. Progress toward sustainable mobility is a key contribution to decarbonization.                                                                                                                                                                                                                                                                | 1%                                                                        |

|                                    |                                                                     |
|------------------------------------|---------------------------------------------------------------------|
| A.11. Estimated duration of impact |                                                                     |
| A.12 Report to be shared with NDA  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
|                                    |                                                                     |

## B. EXECUTIVE SUMMARY

*Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.*

### B.1. Summary

Throughout 2025, the Project advanced under Component 1 and Component 2 in the implementation of electric mobility policies across participating countries, strengthening governance frameworks, building the capacity of key stakeholders, promoting peer-to-peer exchange among countries in the region with relevant experience and providing financial resources to acquire, operate and maintain new electric buses in Uruguay.

In-person workshops were held in the three countries to support the joint development of an Operational Plan. Two training courses were delivered through six weekly virtual sessions: *Introduction to Electromobility* and *Planning and Operation of Electric Bus Fleets*. Both courses included dedicated sessions on gender perspectives in the sector, delivered by regional specialists. In addition, local working teams were formed, comprised of experts hired in the three beneficiary countries. Progress was also made in preparing studies on the sustainable management of electric vehicles for 2026.

A key milestone under Component 2 has been the provision of corporate financing to Compañía Uruguaya de Transportes Colectivos (CUTCSA) up to USD 22.33 millions, marking the first operation financed under this component. CUTCSA has committed to fully electrifying its fleet by 2040 and this project supports the first phase by financing the acquisition, operation, and maintenance of new electric buses representing 14% of its fleet.

Another key milestone is the mobilization of financing for the Transformation Program of the Transportation System of the Metropolitan Area of Montevideo, Uruguay, which CAF will finance for up to USD 300 million. The program will deliver an integrated, efficient, and sustainable public transport system based on trunk corridors, incorporating clean technologies, priority infrastructure, and operational integration to enhance travel times, reliability, and overall user experience, benefiting 1.86 million people.

A challenge was to update the Program to the changes in national contexts since the Program’s design required adjustments to update support and respond to emerging needs.

## C. RESULTS AND IMPACTS

### C.1. Overall Summary of the Project Progress

*(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)*

#### Component 1: Establishment of a conducive e-mobility ecosystem

##### Subcomponent 1.1.a. Enhancing policies and strategies on electric mobility

###### 1.1.1a: Strengthening national sustainable e-mobility strategy and implementation plan

Beneficiary countries are advancing to implementation phases in their electric mobility policies and at this time it is relevant to work on operational aspects that were not fully defined or need to be strengthened.

###### 1.1.1a.1 No progress

###### 1.1.1a.2 Study to evaluate changes in planning of public transport system in a very comprehensive approach

Paraguay is currently reforming its regulatory framework for land transportation, and a new Law has been enacted to modernize the system. The Vice Ministry of Transportation requested support for drafting the regulatory decree that establishes the implementation procedures of the law. The work began in December 2025.

###### 1.1.1a.3 No progress

###### 1.1.1a.4 No progress

###### 1.1.1a.5 Strengthen operational aspects of e-mobility strategies, technology and policy roadmaps and implementation plans including governance and institutional framework and implementation targets according to the policy instruments.

With a new fleet of 33 e-buses, Paraguay needs to strengthen its capacities in management, control, and maintenance mechanisms. To support this effort, an exchange was coordinated with metropolitan transport authorities in Chile, where these aspects have already been addressed.

###### 1.1.1a.6 No progress

##### Subcomponent 1.1b – Enhancing governance and stakeholder through institutionalization of electric mobility

###### 1.1.1b: Support implementation of multi-stakeholder and gender inclusive governance strategy and recommendations for a long-term coordination mechanism

###### 1.1.1b.1 No progress

###### 1.1.1b.2 No progress

###### 1.1.1b.3 No progress

###### 1.1.2 Training of key public and private stakeholders on technical, financial and regulatory aspects of e-mobility

###### 1.1.2.1 Training activities on sustainable transport and e-mobility policies, standards and regulations, addressing civil servants, municipalities and public and private decision-makers

During 2025, two training courses were conducted in a format of six weekly virtual sessions. The first was an introduction to electromobility and had 40 participants (40% women), while the second addressed the planning and operation of electric bus fleets and had 38 participants (37% women). Both courses included special sessions on gender perspective in the sector, delivered by specialists from the region.

###### 1.1.2.2 Participation of public and private representative in E-Motion's regional trainings activities, incl. design, operation & maintenance of e-fleets - Business models and financial instruments.

A delegation of two representatives from each beneficiary country attended Transport and Climate Change Week 2025 in Berlin. This GIZ event brought together delegations from more than 15 countries. It is an international forum that provides an opportunity to strengthen capacities and promote the exchange of experiences with diverse stakeholders from the public and private sectors .

###### 1.1.2.3 6 No progress

###### 1.1.3 Enhance public and private stakeholders' awareness

###### 1.1.3.1 No progress

###### 1.1.3.2 No progress

###### 1.1.3.3 No progress

### **Subcomponent 1.2 - Enhancing vehicle and charging standards**

1.2.1 Prepare regulatory standard reform proposal for electric vehicles

1.2.1.1 No progress

1.2.1.2 No progress

1.2.1.3 Regulatory proposal on technical approval and installation, incl. standards and technical specifications, of public and private charging stations, developed and presented for adoption.

Panama showed particular interest in receiving support on regulatory aspects: tariff models for electric vehicle charging, where an exchange of experiences was promoted between the Ministry of Energy, the National Administration of Power Plants and Electrical Transmissions (UTE) of Uruguay, and the Public Services Regulatory Authority (ARESEP) of Costa Rica.

The Ministry of Environment of Panama wished to strengthen its methodologies, particularly for the energy sector, as the main contributor. An exchange was organized with the Costa Rican Electricity Institute (ICE), which provided detailed information on the methodology used in its country.

### **Subcomponent 1.3. Introducing appropriate emission standards and mandates**

1.3.1 Standards and a policy framework to regulate eligible emissions from road vehicles are evaluated and recommendations are provided to government ministries.

1.3.1.1 No progress

1.3.1.2 No progress

- 1.3.2 Support the development and implementation of an appropriate monitoring system for air pollutants for the Metropolitan Area of Asunción

1.3.2.1 No progress

1.3.2.2 No progress

### **Subcomponent 1.4. Long-term environmental sustainability of electric mobility**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1.4.1 Analysis of standards and policy framework for regulating the disposal of electric vehicles and recommendations for enhancements</p> <p>1.4.1.1 Report of regional and global good practices for standards and laws for regulating the ELV disposal (including reuse and recycling) of electric vehicles and recommendations for such regulation in the national context</p> <p>1.4.1.2 Proposal for enhancement of policy and regulations for ELV management (including re-use and recycling) submitted to the government for adoption</p> <p>1.4.2 New business models, including the responsibility of vehicle distributors, on end-of-life vehicle (EVL) management delivered</p> <p>1.4.2.1 Report on international successful financial and commercially viable business models on managing ELV components for all vehicles and second-life battery use, including cost benefit analysis estimating investment needs and financing schemes</p> | <p>There were preparation activities regarding a study to be conducted on the sustainable management of electric vehicles at the end of their useful life: best practices in public policy, regulation, and business models at the international level, and recommendations for their adaptation to the local contexts.</p> <p>This study aims to address the objectives of the deliverables in Subcomponents 1.4.1 (1.4.1.1 and 1.4.1.2), as well as those in 1.4.2 (1.4.2.1 and 1.4.2.2). The study includes the development of two Work Packages. The first will focus on regulations and standards, as well as aspects of promotional public policies. The second will focus on business models and their economic evaluation.</p> <p>These packages will be developed in three phases: 1. Regional and international evaluation of best practices and successful case studies. 2. Identification and validation with local stakeholders of those successful practices and case studies to be transferred. 3. Evaluation of the adaptations required to bring these experiences to the local context.</p> |
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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1.4.2.2 Roadmap on sustainable and commercially viable ELV and battery management submitted for adoption.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <p>1.4.3 Training of Waste management stakeholders on ELV management and electric vehicle batteries</p> <p>1.4.3.1 No progress</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <p><b>Subcomponent 1.5. Preparing for scale-up and replication of electric mobility through fiscal incentives</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <ul style="list-style-type: none"> <li>1.5.1 Incentive strategy (subsidies and tax reductions), for the uptake of electric vehicles assessed and recommendations for improvement provided. 1.5.1.1 Assessment of existing electric vehicles incentives framework at national and local level (tax, duty reductions and subsidies among others), with recommendations for improvement based on regional and global good practices.</li> <li>1.5.2 Preparation of business models, financial schemes and procurement guidelines for electric vehicle fleets and charging stations delivered to government and fleet operators</li> </ul> <p>1.5.2.1 Report presented to the financial sector, incl. the National Bank, car distributors and leasing companies containing: - Analysis of national experiences, client needs and global good practices on local financial institution financing of electric vehicles; - Recommendations for enhancing existing financial products and risk mitigation products, such as special transport loans for e-vehicles, presented to local financial institutions, car distributors, leasing companies and rental companies for application.</p> <p>1.5.2.2 Report analyzing regional and global good practices on electric vehicle incentives, such as tax and duty reduction, for private sector vehicles and private consumers</p> <p>1.5.2.3 Recommendations for public and private stakeholders of business models, financial schemes and procurement guidelines for the acquisition of electric vehicles fleets and deployment of the charging network both in roads and cities.</p> | <p>There were preparation activities regarding a study to be conducted to evaluate current incentive schemes for the adoption of electric vehicles, providing recommendations for improvement, and to identify business models, financing schemes, and guidelines to support the acquisition of electric fleets.</p> <p>This study aims to address the objectives of the deliverables in Subcomponent 1.5.1 (1.5.1.1), as well as those in 1.5.2 (1.5.2.1, 1.5.2.2, and 1.5.2.3). The study will be divided into two Work Packages. The first will focus on evaluating existing incentive schemes to provide recommendations for improvement. The second will focus on evaluating business models, financing schemes, and purchasing guidelines for fleet renewal with electric vehicles.</p> <p>There will be three phases: 1. Regional and international evaluation of best practices and case studies. 2. Identification and validation with local stakeholders of case studies to be transferred. 3. Evaluation of adaptations required to bring experiences to the local context.</p> |
| <p>Component 2: Deployment of e-bus fleets and enhancement of public transport:</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|                                                                                                                                              |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Outcome 2.1: Finance of e-buses kick-start the mass deployment and provide evidence of technical, financial and environmental sustainability | Output 2.1. Financing of e-bus sub-projects is provided, and e-bus fleets are deployed by bus operators                                                 | <p><b>During 2025 a corporate loan of up to USD 20,000,000 to finance the acquisition of a new fleet of electric buses, their charging systems, and related infrastructure by Uruguay's largest public transport company, CUTCSA.</b></p> <p><b>In its first phase, CUTCSA will acquire up to 260 electric buses, representing 25% of its total fleet by 2025. In the long term, the goal is a fully electric fleet by 2040, significantly contributing to the reduction of greenhouse gas emissions and air pollution in the city.</b></p> <p><b>CUTCSA will acquire 60 new electric buses and 30 chargers, reaching 23% of its initial electrification target.</b></p> |
| Outcome 2.2: Ridership of public transport and e-buses is increased through smart infrastructure measures                                    | Output 2.2. Smart facilities for enhanced public transport access, improved inter-modality and non-motorised transport are implemented and in operation | <p>Financing for the Transformation Program of the Transportation System of the Metropolitan Area of Montevideo, Uruguay, which CAF will finance for up to USD 300 million. The program will deliver an integrated PT system based on trunk corridors, clean technologies, priority infrastructure, and operational integration benefiting 1.86 million people.</p>                                                                                                                                                                                                                                                                                                      |

## **C.2. Performance against the Funding Proposal Logical Framework Indicators**

*For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1<sup>st</sup>, 2025, to December 31<sup>st</sup>, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.*

*Please ensure that targets are clearly defined and reported using the following categories:*

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

*Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.*

*Should the project be Multicountry, please report the achievement by Country.*

*Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.*

*For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.*

*Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.*

## GCF Outcome Level: Standardized Indicators

### PMF/IRMF Results Management Framework

No indicators/questions defined.

| (PMF) M1 Tonnes of carbon dioxide equivalent (tCO <sub>2</sub> eq) reduced as a result of GCF-funded projects/programmes<br>(IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered |          |              |           |                                |              |                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|-----------|--------------------------------|--------------|------------------------------------------------|
| Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO <sub>2</sub> eq) as a result of GCF support.                                                                                        |          |              |           |                                |              |                                                |
| Unit                                                                                                                                                                                                             |          |              |           |                                |              | Tonnes of CO <sub>2</sub> -equivalent          |
| Baseline                                                                                                                                                                                                         | Target   |              |           | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |
|                                                                                                                                                                                                                  | Mid-term | Final target | Lifetime  |                                |              |                                                |
| 0                                                                                                                                                                                                                | 300,000  | 600,000      | 3,300,000 | 0                              | 0            | 0                                              |

| (PMF) M1 Tonnes of carbon dioxide equivalent (tCO <sub>2</sub> eq) reduced as a result of GCF-funded projects/programmes<br>(IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered |          |          |              |           |                                |              |                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|-----------|--------------------------------|--------------|---------------------------------------|
| Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO <sub>2</sub> eq) as a result of GCF support, disaggregated by result area.                                                          |          |          |              |           |                                |              |                                       |
| Unit                                                                                                                                                                                                             |          |          |              |           |                                |              | Tonnes of CO <sub>2</sub> -equivalent |
| Disaggregation by: Result Areas (Mitigation)                                                                                                                                                                     | Baseline | Mid-term | Final target | Lifetime  | Previous Year Cumulative Value | Annual value | Cumulative Value                      |
| Low Emission Transport                                                                                                                                                                                           | 0        | 300,000  | 600,000      | 3,300,000 | 0                              | 0            | 0                                     |

| (PMF) M1 Tonnes of carbon dioxide equivalent (tCO <sub>2</sub> eq) reduced as a result of GCF-funded projects/programmes<br>(IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered |          |          |              |           |                                |              |                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|-----------|--------------------------------|--------------|---------------------------------------|
| Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO <sub>2</sub> eq), disaggregated by Country.                                                                                         |          |          |              |           |                                |              |                                       |
| Unit                                                                                                                                                                                                             |          |          |              |           |                                |              | Tonnes of CO <sub>2</sub> -equivalent |
| Disaggregation by: Project Countries                                                                                                                                                                             | Baseline | Mid-term | Final target | Lifetime  | Previous Year Cumulative Value | Annual value | Cumulative Value                      |
| Panama                                                                                                                                                                                                           | 0        | 16,000   | 36,000       | 160,000   | 0                              | 0            | 0                                     |
| Paraguay                                                                                                                                                                                                         | 0        | 180,000  | 350,000      | 1,950,000 | 0                              | 0            | 0                                     |
| Uruguay                                                                                                                                                                                                          | 0        | 104,000  | 214,000      | 1,190,000 | 0                              | 0            | 0                                     |

### Low emission transport

No indicators/questions defined.

| (PMF) M8.2 Vehicle fuel economy and energy source as a result of Fund support<br>(IRMF) Supplementary 1.5 Improved low-emission vehicle fuel economy     |          |              |                                |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--------------------------------|--------------|
| Please provide the total improved vehicle fuel economy and/or energy source, as a result of GCF support. Ensure to provide the unit in question M 2_A-3. |          |              |                                |              |
| Unit                                                                                                                                                     |          |              |                                | Enter unit   |
| Baseline                                                                                                                                                 | Target   |              | Previous Year Cumulative Value | Annual value |
|                                                                                                                                                          | Mid-term | Final target |                                |              |
| 0                                                                                                                                                        | 1,800    | 6,250        | 0                              | 0            |

| (PMF) M8.2 Vehicle fuel economy and energy source as a result of Fund support<br>(IRMF) Supplementary 1.5 Improved low-emission vehicle fuel economy                               |          |          |              |                                |              |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Please provide the total improved vehicle fuel economy and/or energy source, as a result of GCF support, disaggregated by Country. Ensure to provide the unit in question M 2_A-3. |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                               |          |          |              |                                |              | Enter unit       |
| Disaggregation by:<br>Project Countries                                                                                                                                            | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Panama                                                                                                                                                                             | 0        | 100      | 400          | 0                              | 0            | 0                |
| Paraguay                                                                                                                                                                           | 0        | 1,050    | 3,650        | 0                              | 0            | 0                |
| Uruguay                                                                                                                                                                            | 0        | 650      | 2,200        | 0                              | 0            | 0                |

(PMF) A1 and A2 Total number of direct and indirect beneficiaries

(IRMF) Core 2 Direct and indirect beneficiaries reached

No indicators/questions defined.

Infrastructure and built environment

No indicators/questions defined.

| (PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)<br>(IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions |             |              |                                |              |                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------------------|--------------|------------------------------------------------|
| Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas.                                                                                                                                                           |             |              |                                |              |                                                |
| Unit                                                                                                                                                                                                                                                                                                 |             |              |                                |              | United States dollars                          |
| Baseline                                                                                                                                                                                                                                                                                             | Target      |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |
|                                                                                                                                                                                                                                                                                                      | Mid-term    | Final target |                                |              |                                                |
| 0                                                                                                                                                                                                                                                                                                    | 125,000,000 | 209,000,000  | 0                              | 0            | 0                                              |

| (PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)<br>(IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions |          |            |              |                                |              |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|--------------|--------------------------------|--------------|-----------------------|
| Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by country.                                                                                                                                 |          |            |              |                                |              |                       |
| Unit                                                                                                                                                                                                                                                                                                 |          |            |              |                                |              | United States dollars |
| Disaggregation by: Project Countries                                                                                                                                                                                                                                                                 | Baseline | Mid-term   | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value      |
| Panama                                                                                                                                                                                                                                                                                               | 0        | 30,000,000 | 49,000,000   | 0                              | 0            | 0                     |
| Paraguay                                                                                                                                                                                                                                                                                             | 0        | 59,000,000 | 99,000,000   | 0                              | 0            | 0                     |
| Uruguay                                                                                                                                                                                                                                                                                              | 0        | 36,000,000 | 61,000,000   | 0                              | 0            | 0                     |

| (PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)<br>(IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions |          |             |              |                                      |                 |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|--------------|--------------------------------------|-----------------|-----------------------|
| Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by asset type.                                                                                                                              |          |             |              |                                      |                 |                       |
| Unit                                                                                                                                                                                                                                                                                                 |          |             |              |                                      |                 | United States dollars |
| Disaggregation by:<br>Physical asset types<br>(made more resilient)                                                                                                                                                                                                                                  | Baseline | Mid-term    | Final target | Previous Year<br>Cumulative<br>Value | Annual<br>value | Cumulative<br>Value   |
| Transport infrastructure                                                                                                                                                                                                                                                                             | 0        | 125,000,000 | 209,000,000  | 0                                    | 0               | 0                     |

| Project Specific Indicators                                                                             |                                  |          |            |              |                                |              |                                                       |
|---------------------------------------------------------------------------------------------------------|----------------------------------|----------|------------|--------------|--------------------------------|--------------|-------------------------------------------------------|
| Indicator                                                                                               | Unit                             | Baseline | Target     |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br><i>(automatically calculated)</i> |
|                                                                                                         |                                  |          | Mid-term   | Final target |                                |              |                                                       |
| Number of e-LCVs financed by Program                                                                    | No. of Items                     | 135      | 390        | 1,150        | 0                              | 0            | 0                                                     |
| New business models implemented by PT operators                                                         | No. of Items                     | 0        | 1          | 3            | 0                              | 0            | 0                                                     |
| Number of e-buses financed by Program                                                                   | No. of Items                     | 37       | 300        | 650          | 0                              | 60           | 60                                                    |
| Number of fast-charging infrastructure financed by Program                                              | No. of Items                     | 6        | 30         | 60           | 0                              | 0            | 0                                                     |
| Number of newly created job opportunities related to public transport system in the three target cities | No. of Full-time equivalent jobs | 0        | 5          | 15           | 0                              | 0            | 0                                                     |
| % penetration of BEBs as a proportion of total new buses, financed by Program                           | Percentage                       | 0        | 10         | 11           | 0                              | 0            | 0                                                     |
| % of enhanced ridership of public transportation                                                        | Percentage                       | 0        | 10         | 20           | 0                              | 0            | 0                                                     |
| Reduction of PM2.5 and NOx                                                                              | Tonnes of NOx/SOx/PMs            | 0        | 2,040      | 4,160        | 0                              | 0            | 0                                                     |
| Costs reductions due to emission and pollution reductions                                               | United States dollars            | 0        | 15,000,000 | 40,000,000   | 0                              | 0            | 0                                                     |

| Activities                                                                                                                                                                                                                          |                             |                     |                      |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|----------------------|---------------------------------|
| Activity Name                                                                                                                                                                                                                       | Implementation Progress (%) | Utilised GCF Budget | Allocated GCF Budget | %<br>(Automatically calculated) |
| 1.1.1a: The national sustainable electric mobility strategy and implementation plan are strengthened through a comprehensive analysis of the economic, environmental and social viability of fleet electrification with improvement | 15                          | 70,835.88           | 726,651.11           | 9                               |

| <b>Activities</b>                                                                                                                                                                                              |                                    |                            |                             |                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                                           | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| recommendations delivered to the government. (PY and UY)                                                                                                                                                       |                                    |                            |                             |                                     |
| 1.1.1b: The implementation of a multi-stakeholder and gender inclusive governance strategy is supported and recommendations for a long-term coordination mechanism are delivered to key government actors (PA) | 15                                 | 15,501.8                   | 168,177.38                  | 9                                   |
| 1.1.2: Key public and private stakeholders are trained on technical, financial and regulatory aspects of e-mobility (including on gender policies)                                                             | 15                                 | 48,964.8                   | 290,720.18                  | 16                                  |
| 1.1.3: Public and private stakeholders' awareness on the benefits of low-carbon and climate-resilient electric mobility enhanced (communication campaign and public information platform)                      | 5                                  | 27,429.7                   | 328,991.91                  | 8                                   |
| 1.2.1: Regulatory standard reform proposal that includes gender-equality policy issues for electric vehicles delivered to the government for approval                                                          | 10                                 | 135,852.94                 | 1,199,880.5                 | 11                                  |
| 1.3.1: Standards and a policy framework for regulating the eligible emissions of road vehicles are assessed and recommendations for enhancements are provided to government ministries                         | 5                                  | 16,484.62                  | 189,427.72                  | 8                                   |
| 1.3.2: The development and implementation of an appropriate monitoring system for air pollutants for the Metropolitan Area of Asunción is supported, and personell is trained on its application               | 5                                  | 41,099.87                  | 513,689.04                  | 8                                   |
| 1.4.1: Standards and a policy framework for regulating the disposal of electric and conventional vehicles are analysed and recommendations for enhancements are provided to the government ministries          | 40                                 | 20,862.65                  | 203,044.54                  | 10                                  |
| 1.4.2: New business models, including the responsibility of vehicle distributors, delivered to the government and ELV disposal management companies                                                            | 40                                 | 26,670.24                  | 261,468.76                  | 10                                  |
| 1.4.3: Waste management stakeholders are trained on ELV disposal management (for both conventional and electric) and electric vehicle batteries as well as related business models                             | 5                                  | 9,158.12                   | 129,263.97                  | 7                                   |

| <b>Activities</b>                                                                                                                                                                            |                                    |                            |                             |                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                         | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| 1.5.1: Current incentive strategy (subsidies and tax reductions), for the uptake of electric vehicles assessed, with recommendations for improvement provided to the Government for approval | 25                                 | 30,512.19                  | 312,879.9                   | 9                                   |
| 1.5.2: Business models, financial schemes and procurement guidelines for electric vehicle fleets and charging stations delivered to government and fleet operators                           | 25                                 | 39,402.27                  | 503,905.01                  | 7                                   |
| Activity 2.1. Include a gender perspective approach in capacity building and training activities (workshops, etc.)                                                                           | 20                                 | 0                          | 25,550                      | 0                                   |
| Activity 2.2. Conduct online capacity building and training (webinars, etc.), to key public and private stakeholders                                                                         | 5                                  | 0                          | 25,550                      | 0                                   |
| Activity 2.3. Collection of locally adapted best practices on violence and harassment prevention and treatment in public transportation                                                      | 25                                 | 0                          | 25,550                      | 0                                   |
| Activity 2.4 Design of national communication campaigns about sexual harassment and protocols of attention in public transport                                                               | 0                                  | 0                          | 25,550                      | 0                                   |
| GAP Implementation Team: a four-specialists team will implement the GAP. The team will belong to the PMU                                                                                     | 50                                 | 0                          | 99,800                      | 0                                   |
| Component 2: Activity 2.1. Financing of e-bus sub-projects is provided, and e-bus fleets are deployed by bus operators                                                                       | 2                                  | 3,926,948                  | 52,970,400                  | 7                                   |
| Component 2: Activity 2.2. Smart facilities for enhanced public transport access, improved inter-modality and non-motorised transport are implemented and in operation                       | 0                                  | 0                          | 0                           | 0                                   |

### **C.2.1. Subprojects**

*Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).*

| Title                                                                                                                                                                                                                                                                                                                                                             | Currency | GCF Funds | Co-Financing | Country | GHG Emissions Reduced | Direct Beneficiaries | Indirect Beneficiaries |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|---------|-----------------------|----------------------|------------------------|
| Corporate financing for Compañía Uruguaya de Transportes Colectivos S.A.                                                                                                                                                                                                                                                                                          | USD      | 6,493,506 | 15,831,755   | Uruguay | 4,200                 | 4,193                | 1,300,000              |
| <p><b>C.3. Compliance with FAA covenants</b></p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p><i>Please note that CUTCSA requested a waiver that it was granted by CAF, to postpone the payment of the commitment fee for a period of 30 additional days (until November 27th 2025). Such payment has already been made.</i></p> |          |           |              |         |                       |                      |                        |
| <p><b>C.4. Funded Activity Implementation Arrangements in the Following Year</b></p> <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>No changes are currently envisaged.</p>                                                                                                                                                        |          |           |              |         |                       |                      |                        |

## D. RISKS ASSESSMENT AND MANAGEMENT

### D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

#### Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

#### Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |          |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|
| <b>Risk 1</b>         | <b>Money laundering, terrorist financing and prohibited practices risks</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |          |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |          |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |          |
| Risk Sub-area         | Money Laundering (ML) & Terrorist Financing (TF)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |          |
| Description           | Risk of sub-projects being involved in illicit practices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |          |
| Consequences          | Sub-projects engaging in prohibited or illicit practices that compromise the integrity of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |          |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Impact     | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3 - Medium | 3 - Low  |
| Mitigation Measure(s) | <p>CAF has developed an internal framework for the Prevention and Detection of Money Laundering and Terrorism Financing (SPDLAFT) and have the following elements:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Compliance Officer appointed by the Executive President</li> <li><input type="checkbox"/> Internal policies and procedures</li> <li><input type="checkbox"/> Risk-based due diligence</li> <li><input type="checkbox"/> ML/FT risk factors assessment</li> <li><input type="checkbox"/> Screening System against sanctions lists such as OFAC, Consolidated United Nations Security Council Sanctions List, European Union Consolidated List, etc.</li> <li><input type="checkbox"/> Regular Audit Revisions on AML/CFT Framework</li> <li><input type="checkbox"/> AML/FT Training for all-staff</li> </ul> <p>The contract (legal agreement) signed among CAF and the relevant parties, there are obligations to comply with AML/CFT regulations to prevent prohibited practices. Additionally, the business manager performs due diligence through the AML/CFT risk profile and KYC checklist and carry out screening related parties against the international sanctions lists. Information is updated according to the risk profile, once a year for low-risk clients and twice a year for medium risk</p> |            |          |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Impact     | Severity |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3 - Medium | 3 - Low  |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                        |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>3 - Medium | Severity<br>3 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| <b>Risk 2</b>         | <b>Inability of borrower to service debt</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                        |
| Risk Area             | Financial                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| Description           | Inability of borrower to service debt                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                        |
| Consequences          | Inability of borrower to service debt                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                        |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>4 - High   | Severity<br>4 - Medium |
| Mitigation Measure(s) | CAF's comprehensive due diligence and technical support are designed to assess the borrower's ability to service the debt. It is envisaged that this program's interventions will not face demand risk and public entities will be the main source of repayment.                                                                                                                                                                                                               |                      |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>4 - High   | Severity<br>4 - Medium |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>4 - High   | Severity<br>4 - Medium |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| <b>Risk 3</b>         | <b>Limited market demand for commercial EVs</b>                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                        |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                        |
| Risk Area             | Macro-economics                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| Description           | Limited demand for commercial EVs.                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                        |
| Consequences          | No or limited commercial uptake of EVs after initial investment uptake resulting in limited indirect Program impact. The declining EV price is an external factor. Whilst the magnitude and speed of EV price decline is disputed, the trend of reduced-price differential between fossil and EVs is undisputed.                                                                                                                                                               |                      |                        |
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Mitigation Measure(s) | Project preparation and sourcing as well as TA activities on enhancing the market situation will help to mitigate the risk.<br>Successful EV investment sub-projects and well implemented TA are core to reduce the investment risk levels of EVs.<br>Investment risk levels are together with the EV price the 2 core factors which result in a commercial uptake of EVs.<br>Good design and implementation of investment sub-projects and of TA can thus minimize this risk. |                      |                        |
| Residual Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Current Residual Risk | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| <b>Risk 4</b>         | <b>Technical underperformance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                        |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| Description           | EVs do not perform as expected                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                        |
| Consequences          | EVs do not perform as expected and the operator cannot realize standard operations.                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Impact<br>4 - High   | Severity<br>4 - Medium |
| Mitigation Measure(s) | CAF's comprehensive technical design and structuring of sub-projects minimize this risk. All technologies have been proven at least in pilot cases in Latin American countries on similar circumstances.                                                                                                                                                                                                                                                                       |                      |                        |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                        |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|
|                       | Moreover, lease contracts, acquisition and maintenance contracts will incorporate customary performance warranties and provisions for liquidate damages.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>4 - High   | Severity<br>4 - Medium |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>4 - High   | Severity<br>4 - Medium |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                        |
| <b>Risk 5</b>         | <b>Failure to comply with national regulations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |                        |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                        |
| Risk Area             | Regulatory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                        |
| Description           | Beneficiaries' failure to comply with national regulations and/or CAF and GCF environmental, social policy, gender requirements and compliance with standards, policies and procedures.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                        |
| Consequences          | Failure to comply with national regulations and/or CAF and GCF environmental, social policy, gender requirements and compliance with standards, policies and procedures.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                        |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>3 - Medium | Severity<br>3 - Low    |
| Mitigation Measure(s) | Each project will be subject to CAF's Legal, Environmental and Social Management System as well as gender assessment. Each Project will be appropriately appraised and structured to meet CAF's, GCF's and national requirements. Environmental, Social and Gender Action Plans will be developed during project appraisal to achieve this. Implementation thereof will be covenanted through financing agreements. Its implementation will be monitored by CAF. Moreover, the program envisage the deployment of TA (component 1) to ensure the conditions both commercial and regulatory are in place prior to any intervention under subprogram 2. |                      |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>3 - Medium | Severity<br>3 - Low    |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>3 - Medium | Severity<br>3 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                        |
| <b>Risk 6</b>         | <b>Limited commercial uptake</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                        |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                        |
| Risk Area             | Macro-economics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                        |
| Description           | No or limited commercial uptake of EVs after initial investment uptake resulting in limited indirect Program impact                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                        |
| Consequences          | No or limited commercial uptake of EVs after initial investment uptake resulting in limited indirect Program impact. The declining EV price is an external factor. Whilst the magnitude and speed of EV price decline is disputed, the trend of reduced price differential between fossil and EVs is undisputed.                                                                                                                                                                                                                                                                                                                                      |                      |                        |
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Mitigation Measure(s) | Successful EV investment sub-projects and well implemented TA are core to reduce the investment risk levels of EVs. Investment risk levels are together with the EV price the 2 core factors which result in a commercial uptake of EVs. Good design and implementation of investment sub-projects and of TA can thus minimize this risk.                                                                                                                                                                                                                                                                                                             |                      |                        |
| Residual Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Current Residual Risk | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact<br>3 - Medium | Severity<br>6 - Medium |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                 |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| <b>Risk 7</b>         | <b>COVID-19 impact</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                 |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |                 |
| Risk Area             | Natural hazard                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Description           | The COVID-19 impact potentially results in a higher risk adversity of investors and therefore lower investment levels.<br>Lower demand for public transport services reduces even more the profitability of investing in EVs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                 |
| Consequences          | COVID-19 outbreak and related measures taken by the participant countries may impact programme performance.<br>Confinement and social distance measures, as well as the economic crisis derived from the economic downturn can prevent TA activities from being carried out, may prevent beneficiaries from coming forward to apply for credit, may prevent beneficiaries from taking the risk of committing themselves to a credit, may impede providers to comply with requests.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4 - High   | 8 - Medium High |
| Mitigation Measure(s) | CAF has approved a USD 50 MM Emergency Loan to each of its country-members directed towards the health sector, USD 2.500 MM Emergency Credit Line, a USD 1.600 MM Countercyclical Regional Facility for Local Developments Banks and a USD 1.200 MM Countercyclical Regional Facility for providing liquidity support to public service companies operations and the recovery of their economies. This decision is of great importance for helping local MSMEs to deal with the economic downturn. The GCF funding will come to provide further support and generate synergies through this programme, at a key time for fostering post-crisis low-carbon development.<br>With regard to project activities, in the event of a health crisis CAF will ensure that activities are carried out under the highest standards of prevention. In times of confinement, ways to continue with the implementation of the project will be evaluated, the help of virtual tools where possible. |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4 - High   | 8 - Medium High |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4 - High   | 8 - Medium High |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| <b>Risk 8</b>         | <b>Limited capacity or experience</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                 |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                 |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| Description           | Limited capacity or experience to design and implement e-mobility sub-projects by beneficiaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                 |
| Consequences          | Limited capacity or experience to design and implement e-mobility sub-projects by beneficiaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3 - Medium | 6 - Medium      |
| Mitigation Measure(s) | Technical assistance will focus on supporting entities to identify, design and structure e-mobility sub-projects. Detailed legal and technical due diligence will be carried out by the CAF to develop robust sub-projects. Support will be provided under the Program to assist in developing favourable policies for deployment of e-mobilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3 - Medium | 6 - Medium      |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3 - Medium | 6 - Medium      |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                 |
| <b>Risk 9</b>         | <b>Sanctions as a result of prohibited practices</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                 |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                 |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                 |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                     |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|
| Risk Sub-area         | Sanctions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                     |
| Description           | Sanctions as a result of prohibited practices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                     |
| Consequences          | Application of sanctions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                     |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Mitigation Measure(s) | <p>CAF has developed an internal framework for the Prevention and Detection of Money Laundering and Terrorism Financing (SPDLAFT). CAF's framework have the following elements:</p> <ul style="list-style-type: none"> <li>- Compliance Officer appointed by the Executive President</li> <li>- Internal policies and procedures</li> <li>- Risk-based due diligence</li> <li>- ML/FT risk factors assessment</li> <li>- Screening System against sanctions lists such as OFAC, Consolidated United Nations Security Council Sanctions List, European Union Consolidated List, etc.</li> <li>- Regular Audit Revisions on AML/CFT Framework</li> <li>- AML/FT Training for all-staff</li> </ul> <p>The contract (legal agreement) signed among CAF and the relevant parties, there are obligations to comply with AML/CFT regulations to prevent prohibited practices.</p> |                      |                     |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Comments              | This Sanction Risk was not included in the FP195.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                     |
| <b>Risk 10</b>        | <b>Fraud and prohibited practices</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                     |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                     |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                     |
| Risk Sub-area         | Fraud / Bribery & Corruption / Collusion and any other prohibited practice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                     |
| Description           | Risk arising from prohibited practices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                     |
| Consequences          | Prohibited practices in the context of project procurement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                     |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Mitigation Measure(s) | <p>CAF has developed an internal framework for the Prevention and Detection of Prohibited practices in the procurement and has the following elements:</p> <ul style="list-style-type: none"> <li>- Compliance Officer appointed by the Executive President</li> <li>- Internal policies and procedures</li> <li>- Risk-based due diligence</li> <li>- ML/FT risk factors assessment</li> <li>- Regular Audit Revisions on AML/CFT Framework</li> <li>- Training for all staff</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                  |                      |                     |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Comments              | This Sanction Risk was not included in the FP195.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                     |
| <b>Risk 11</b>        | <b>Conflict of interest</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                     |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                     |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                     |
| Risk Sub-area         | Conflict of interest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                     |
| Description           | Risk arising from conflict of interest in the context of project procurement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                     |
| Consequences          | Conflict of interest in the context of project procurement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                     |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Impact<br>3 - Medium | Severity<br>3 - Low |
| Mitigation Measure(s) | <p>CAF has developed an internal framework for the Prevention and Detection of Conflict of Interest in the procurement and has the following elements:</p> <ul style="list-style-type: none"> <li>- Compliance Officer appointed by the Executive President</li> <li>- Internal policies and procedures</li> <li>- Risk-based due diligence</li> <li>- ML/FT risk factors assessment</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                     |

|                       |                                                       |            |          |
|-----------------------|-------------------------------------------------------|------------|----------|
|                       | - Regular Audit Revisions<br>- Training for all staff |            |          |
| Residual Risk         | Likelihood                                            | Impact     | Severity |
|                       | 1 - Unlikely                                          | 3 - Medium | 3 - Low  |
| Current Residual Risk | Likelihood                                            | Impact     | Severity |
|                       | 1 - Unlikely                                          | 3 - Medium | 3 - Low  |
| Comments              | This Sanction Risk was not included in the FP195.     |            |          |

## D.2. Report risk incidents

*If any risk (previously identified or not) has materialized, please capture it here as a risk incident.*

*(this section is confidential)*

## E. FINANCIAL INFORMATION

### E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

| Country      | Instrument | Currency<br>(as per<br>FAA) | Committed Amount | Disbursed Amount | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|--------------|------------|-----------------------------|------------------|------------------|------------------------------------|---------------------------|------------|------------|
| Uruguay      | Loans      | USD                         | 6,493,506        | 6,493,506        | 3,926,948                          | 3,926,948                 | 100%       | 0%         |
| <b>Total</b> |            | <b>USD</b>                  | <b>6,493,506</b> | <b>6,493,506</b> | <b>3,926,948</b>                   | <b>3,926,948</b>          | N/A        | N/A        |

### E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

| Co-financier | Instrument | Currency<br>(as per<br>FAA) | Committed Amount  | Disbursed Amount  | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|--------------|------------|-----------------------------|-------------------|-------------------|------------------------------------|---------------------------|------------|------------|
| CAF          | Loans      | USD                         | 13,506,493        | 13,506,493        | 8,168,052                          | 8,168,052                 | 100%       | 0%         |
| CUTCSA       | Equity     | USD                         | 2,325,262         | 2,325,262         | 2,325,262                          | 2,325,262                 | 100%       | 0%         |
| <b>Total</b> |            | <b>USD</b>                  | <b>15,831,755</b> | <b>15,831,755</b> | <b>10,493,314</b>                  | <b>10,493,314</b>         | N/A        | N/A        |

### E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

| Institution Type<br>(public/private) | Instrument | Currency   | Cumulative Value | Final Target<br>(estimation) |
|--------------------------------------|------------|------------|------------------|------------------------------|
| Public                               | Loans      | USD        | N/A              | 300,000,000                  |
| <b>Total</b>                         |            | <b>USD</b> | <b>0</b>         | <b>300,000,000</b>           |

File Name: APR\_Grant-financial-progress-detail-FINAL.xlsx



## F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

*This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.*

### F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

#### Key Environmental and Social Changes

*Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

#### Environmental and Social Safeguarding Updates

*Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

### F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

**Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?**

Yes ☐ No ☒

### F.3. ESS standards implementation progress

**Does this reporting period include any ESS standards-related activities or updates?**

Yes ☐ No ☒

*If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.*

**Activities implemented during the reporting period, including monitoring**

|                                                                                                                      |                                                                     |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
|                                                                                                                      |                                                                     |
| <b>Outputs during the reporting period</b>                                                                           |                                                                     |
|                                                                                                                      |                                                                     |
| <b>Key environmental, social and gender issues, risks and impacts addressed during implementation</b>                |                                                                     |
|                                                                                                                      |                                                                     |
| <b>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</b> |                                                                     |
|                                                                                                                      |                                                                     |
| <b>Remarks/Notes</b>                                                                                                 |                                                                     |
|                                                                                                                      |                                                                     |
| <b>F.4. Sub-projects information</b>                                                                                 |                                                                     |
| <b>Have any subprojects been implemented?</b>                                                                        | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| N/A                                                                                                                  | N/A                                                                 |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>F.5. Implementation of the stakeholder engagement plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                     |
| <b>Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?</b>                                                                                                                                                                                                                                                                                                                | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <b>Activities implemented during the reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                     |
| <p>The delays experienced in the Program's implementation created the challenge of securing the commitment of various stakeholders in the beneficiary countries. This situation was addressed during 2025 through in-person workshops in the three countries for the joint development of an Operational Plan for the year. Local working groups were formed, comprised of experts recruited from the three beneficiary countries, which increased E-Motion's presence. At these</p> |                                                                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| meetings, the main activities of the Gender Action Plan were presented, along with the structure of experts who would be integrated into the GIZ team.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Dates and venues of engagement activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| The workshops were carried at CAF's offices in the City of Panamá (march 19, 2025), Montevideo (march 24, 2025) and Asunción (march 28, 2025).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Sex-disaggregated data on stakeholder engagement participants (male + female = total)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Taller de lanzamiento Panamá (19/03/2025). Participants: 14. Female= 4; Male=10<br>Taller de lanzamiento Uruguay (24/03/2025). Participants: 28. Female= 10; Male= 18<br>Taller de lanzamiento Paraguay (28/03/2025). Participants: 23. Female=10; Male= 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Information shared with stakeholders</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| An introductory course was developed to guide and illustrate how to apply a gender and social inclusion perspective. Seeking to provide more specific information, an initiative from the TransIT Project, implemented by GIZ in Mexico, was shared. This project successfully established guidelines for preventing harassment and became a state strategy. Details were also shared about the "Super NINA" initiative, developed in Brazil to combat and prevent gender-based violence in urban mobility through the use of data intelligence integrated into mobile phone applications. Implemented in the city of Fortaleza, in 18 months of operation on an urban transportation system comprised of more than 2,000 buses and nearly 1 million passengers per day, it has facilitated the processing of over 3,000 complaints. Super NINA was recognized by the UN as a Smart Urban Innovation in 2021. The international initiative "Women on the Move," which originated at the Leipzig International Transport Forum in 2018, was also presented. Its aim is to strengthen women's leadership through a network of active cooperation and governance across the civil, private, and public sectors. Discussions also covered indicators for incorporating a gender-inclusive perspective into public transport projects and a tool for evaluating gender integration through pilot implementation tests. |
| <b>Outputs including issues raised and addressed during the reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| The initial contacts established with key stakeholders in the three beneficiary countries facilitated exchanges on the main aspects of the local agenda regarding gender and transportation. While all countries highlighted the need to address issues related to preventing sexual harassment on public transportation, there is no clear strategy for how to achieve this, but interest was expressed in learning about successful experiences in the region. Paraguay showed particular interest in women's employability in the sector to promote equal opportunities. These topics will be addressed during the initial activities of the Gender Action Plan in 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

|                                                                                                                                                                                                                                                   |                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>F.6. ESS forward planning and lessons learned</b>                                                                                                                                                                                              |                                                                     |
| <b>Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?</b>                                                                                                                           | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <b>Provide planned activities on environmental and social safeguards for the next reporting period</b>                                                                                                                                            |                                                                     |
|                                                                                                                                                                                                                                                   |                                                                     |
| <b>Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities</b> |                                                                     |

The rapid integration of project teams composed of experts engaged across the three beneficiary countries. This ensured a continuous in-country presence and enabled close, day-to-day collaboration with local counterparts.

#### F.7. Grievance Redress Mechanism - confirmation & grievances

Please indicate whether the project can confirm the following statement:

**Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project**

☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.

☐ The accredited entity does not confirm the statement above

**Have there been any grievances received during the reporting period?**

Yes ☐ No ☒

*Not Applicable*

#### F.8. Implementation of activities and actions agreed in the Gender Action Plan

The integration of gender considerations into public policy strengthening efforts was reflected in the initial Terms of Reference (ToR) guiding the development of a study on regulations for managing electric vehicles and batteries at the end of their useful life, as well as in the support provided in Paraguay for the development of a new Land Transportation Law. In both cases, specific efforts are being made to ensure the systematic inclusion of a gender perspective in the documents produced.

Progress was also achieved in identifying and selecting specialist teams and coordination roles in each country. Initial exchanges supported the development of concepts incorporating gender assessments and the formulation of Gender Action Plans (GAPs). In parallel, significant advances were made in mapping regional initiatives as potential success stories for technology transfer, including the classification of relevant experiences across Latin America.

Under Component 2, corporate financing of up to USD 20 million was provided to Compañía Uruguay de Transportes Colectivos (CUTCSA), supporting the first phase of fleet electrification. A GAP was developed for this sub-project based on four pillars for integrating a gender perspective, aligned with E-Motion: mobility, safety and protection, employment, and capacity-building, and is expected to begin showing progress in 2026.

**Are there GAP implementation activities or progress to report for this period?**

Yes ☒ No ☐

*Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)*

*Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform*

*on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.*

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p style="text-align: center;">GAP Activity 1.1</p> <p>Adoption of a transformative gender perspective, with a focus on mobility, safety, and jobs, in the design and review of all three country-level/local roadmaps and electric mobility policies, strategies, and implementation plans: design an effective advocacy strategy and action plan for mainstreaming gender in such activities</p>                                                                |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Proportion of the policies and roadmaps supported that adopt a transformative gender perspective (gender neutral language, tariff integration with gender focus, women-targeted incentives, gender-related risks and impacts identified and mitigated, consideration of the care mobility, etc.)                                                                                                                                                                  |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                             | 100                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| The work related to strengthening end-of-life vehicle management (successful regulations and sustainable business models) considers gender equality across all phases of the study, from design to implementation. Among other things, it called for equitable participation in consultation processes, the collection and presentation of sex-disaggregated data, and an analysis of the potential differentiated impacts of proposed measures on women and men. |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress                                                                                                                                                                                                                                                                                                                                                  |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                          | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                         | 31 December 2027           |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| GIZ Gender Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| <p>In each activity implemented related to the development of policies and roadmaps for the electrification of public transport of Component 1, gender aspects are given special attention.</p> <p>Budget for this activity is incorporated transversally in the development of the component 1 activities.</p>                                                                                                                                                   |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>GAP Activity 1.2:<br/>Facilitate/Conduct multi-stakeholder consultation strategy that will take part during the implementation of the E-Motion Subprogram 2 (Component 1)</p>                                                                                                                                                                                                                                                                                                                              |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Gender expert facilitates women's participation and enables them to make their voices heard at multi-stakeholder consultation process                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 100                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 30 June 2028               |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| GIZ Gender Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>The multi-stakeholder consultation strategy will be implemented during the development of the gender assessment in each beneficiary country during 2026, as part of the development of the country GAP. This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>Budget for this activity is incorporated transversally in the development of the component 1 activities.</p> |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <p>GAP Activity 1.3<br/>Develop a specific Gender Action Plan on each country that will emerge from the synthesis of each contextual gender assessment and the support given to design/review of low-carbon electric vehicle national roadmaps and policies; to be reinforced by the consultation / participatory processes that will be undertaken to inform the project. In depth interviews with key social actor will also be included to strengthen the diagnosis in each country.</p>                   |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Country specific Gender Action Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Progress has been made in the conceptual design for implementing this activity, which will be structured around an assessment of the gender agenda, and specifically gender and transportation, in the three countries. This assessment will serve as input for identifying the points that should be considered in each country's Action Plan. The assessment includes an analysis of existing programs and initiatives, as well as consultations with relevant stakeholders to obtain contextualized information on the most pressing needs to be addressed |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress.                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 31 December 2027           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| GIZ Gender Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The progress made indicates that it will not be delayed. This activity is developed by GAP Implementation Team                                                                                                                                                                                                                                                                 |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <p>GAP Activity 2.1 - Indicator 1</p> <p>Include a gender perspective approach in capacity building and training activities (workshops, etc.) targeted to key public and private stakeholders (government actors, operators) in order to increase awareness about gender equality gaps and opportunities in transport.</p>                                                                                                                                                                                                                                    |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Indicator 1: Proportion of capacity building and training activities developed during the E-Motion Subprogram 2 that include effective awareness building on gender equality and urban transport (mobility, safety, jobs) Indicator 2: proportion of women members (among the key public and private stakeholders) attending trainings (also to empower their perspective) Indicator 3: Regional active network on women in e-mobility to share and exchange experiences, promote mentorship, and produce knowledge on a regular basis                        |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 50                         |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <p>The electromobility training courses included specific gender-related aspects. The "Exploring the World of Electromobility" course included a session to raise awareness about this topic, as well as opportunities and challenges in the sector (40 participants, 40% of whom were women). The "Exploring the World of Electric Buses" course included sessions on gender indicators for public transportation, gender-based violence in the sector, and a comprehensive strategy for women's inclusion in the public transportation workforce (38 participants, 37% of whom were women).</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>As this is the first year of implementation, the progress made this year coincides with the accumulated progress.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 46,200                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| GIZ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <p>The design of each training course on technical aspects of electromobility includes, from its conceptual development, the inclusion of specific talks on gender aspects, which is why this activity is valued in green.</p>                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>GAP Activity 2.1 - Indicator 2 Include a gender perspective approach in capacity building and training activities (workshops, etc.) targeted to key public and private stakeholders (government actors, operators) in order to increase awareness about gender equality gaps and opportunities in transport.</p>                                                                                                                                                                                                                                                                               |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <p>Indicator 2: Proportion of women members (among the key public and private stakeholders) attending trainings (also to empower their perspective)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <p>The electromobility training courses included specific gender-related aspects. The "Exploring the World of Electromobility" course included a session to raise awareness about this topic, as well as opportunities and challenges in the sector (40 participants, 40% of whom were women). The "Exploring the World of Electric Buses" course included sessions on gender indicators for public transportation, gender-based violence in the sector, and a comprehensive strategy for women's inclusion in the public transportation workforce (38 participants, 37% of whom were women).</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| GIZ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <p>The design of each training course on technical aspects of electromobility includes, from its conceptual development, the inclusion of specific talks on gender aspects, which is why this activity is valued in green.</p> <p>The budget for this activity was included in the GAP Activity 2.1 - Indicator 1</p>                                                                                                                                                                                                                                                                             |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>GAP Activity 2.1 - Indicator 3 Include a gender perspective approach in capacity building and training activities (workshops, etc.) targeted to key public and private stakeholders (government actors, operators) in order to increase awareness about gender equality gaps and opportunities in transport.</p>                                                                                                                                                                                                                                                                               |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| Indicator 3: Regional active network on women in e-mobility to share and exchange experiences, promote mentorship, and produce knowledge on a regular basis                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <p>The electromobility training courses included specific gender-related aspects. The "Exploring the World of Electromobility" course included a session to raise awareness about this topic, as well as opportunities and challenges in the sector (40 participants, 40% of whom were women). The "Exploring the World of Electric Buses" course included sessions on gender indicators for public transportation, gender-based violence in the sector, and a comprehensive strategy for women's inclusion in the public transportation workforce (38 participants, 37% of whom were women).</p> |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |

GIZ

#### Remarks/Notes

The design of each training course on technical aspects of electromobility includes, from its conceptual development, the inclusion of specific talks on gender aspects, which is why this activity is valued in green.  
The budget for this activity was included in the GAP Activity 2.1 - Indicator 1

#### GAP Activity

GAP Activity 2.2 Indicator 1 Conduct online capacity building and training (webinars, etc. to key public and private stakeholders (government actors, operators, sector companies, etc.) in order to increase knowledge in how to include gender perspective in urban transport projects

#### Indicator

Indicator 1: online module of training on gender and urban transport

#### Rating of Indicator

GREEN (on track to be met)

#### Baseline

0

#### Target, including sex-disaggregation where applicable

1

#### Annual progress update (Reporting Period)

No progress during this reporting period.

#### Cumulative progress update (Entire period)

No cumulative progress during this reporting period.

#### Budget

21,000

#### Currency

USD

#### Timeline (Planned completion of activity)

31 December 2027

#### Responsibility

GIZ

#### Remarks/Notes

This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The first specific trainings on gender and urban transport will be developed during 2026.

#### GAP Activity

GAP Activity 2.2 Indicator 2 Conduct online capacity building and training (webinars, etc. to key public and private stakeholders (government actors, operators, sector companies, etc.) in order to increase knowledge in how to include gender perspective in urban transport projects

| Indicator                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Indicator 2: Attendees of the trainings: 1 representative from the local public authority in each city where an investment of the program is foreseen                                                                                                                                                                                                                                                        |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                          | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                        | 100                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                    |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                   |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                         |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                       | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                     | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                    | 31 December 2027           |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| GIZ                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The first specific trainings on gender and urban transport will be developed during 2026.</p> <p>The budget for this activity was included in the GAP Activity 2.2 - Indicator 1</p>                                       |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>GAP Activity 2.3 Indicator 1 Collection of locally adapted best practices (an example could be "Bajale al acoso" in Quito) on violence and harassment prevention and treatment in public transportation. Systematized regional best practices will inform the capacity building and training activities and contribute to define the adapted best practices to be implemented in all three countries.</p> |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Indicator 1: Systematic collection of regional practices and identification of best practices: # of maps of regional best practices                                                                                                                                                                                                                                                                          |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                          | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                        | 1                          |

|                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                      |                            |
| Work began on collecting and mapping gender and transportation activities and initiatives in the region. Partnerships were formed with programs such as Euroclima and the Gender Observatory (Chile) to complement this work, building on previous experiences                                                                                                                                        |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                     |                            |
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress                                                                                                                                                                                                                                                                                      |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                         | 15,750                     |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                       | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                      | 31 December 2027           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| GIZ                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The progress made indicates that it will not be delayed.                                                                                                                                                               |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| GAP Activity 2.3 Indicator 2 Collection of locally adapted best practices (an example could be "Bajale al acoso" in Quito) on violence and harassment prevention and treatment in public transportation. Systematized regional best practices will inform the capacity building and training activities and contribute to define the adapted best practices to be implemented in all three countries. |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| Indicator 2: number of best practices to the local cultures adapted                                                                                                                                                                                                                                                                                                                                   |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                            | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                       | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                          | 6                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                      |                            |
| Work began on collecting and mapping gender and transportation activities and initiatives in the region. Partnerships were formed with programs such as Euroclima and the Gender Observatory (Chile) to complement this work, building on previous experiences.                                                                                                                                       |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                     |                            |
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress                                                                                                                                                                                                                                                                                      |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                         | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                       | USD                        |

|                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                      | 31 December 2027           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| GIZ                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The progress made indicates that it will not be delayed. The budget for this activity was included in the GAP Activity 2.3 - Indicator 1                                                                               |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| GAP Activity 2.3 Indicator 3 Collection of locally adapted best practices (an example could be "Bajale al acoso" in Quito) on violence and harassment prevention and treatment in public transportation. Systematized regional best practices will inform the capacity building and training activities and contribute to define the adapted best practices to be implemented in all three countries. |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| Indicator 3: Developed guidelines on how to mainstream gender into urban transport projects                                                                                                                                                                                                                                                                                                           |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                            | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                       | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                          | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                      |                            |
| Work began on collecting and mapping gender and transportation activities and initiatives in the region. Partnerships were formed with programs such as Euroclima and the Gender Observatory (Chile) to complement this work, building on previous experiences.                                                                                                                                       |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                     |                            |
| As this is the first year of implementation, the progress made this year coincides with the accumulated progress.                                                                                                                                                                                                                                                                                     |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                         | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                       | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                      | 31 December 2027           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| GIZ                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The progress made indicates that it will not be delayed. The budget for this activity was included in the GAP Activity 2.3 - Indicator 1                                                                               |                            |

| GAP Activity                                                                                                                                                                                                                            |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GAP Activity 2.4 Design communication materials to support a communication campaign about sexual harassment and protocols of attention in public transport                                                                              |                            |
| Indicator                                                                                                                                                                                                                               |                            |
| Communication materials about sexual harassment and protocols of attention in public transportation                                                                                                                                     |                            |
| Rating of Indicator                                                                                                                                                                                                                     | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                   | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                               |                            |
| No progress during this reporting period.                                                                                                                                                                                               |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                              |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                    |                            |
| Budget                                                                                                                                                                                                                                  | 19,250                     |
| Currency                                                                                                                                                                                                                                | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                               | 30 June 2028               |
| Responsibility                                                                                                                                                                                                                          |                            |
| GIZ                                                                                                                                                                                                                                     |                            |
| Remarks/Notes                                                                                                                                                                                                                           |                            |
| This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The design of communication material will start in 2026. |                            |

  

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GAP Activity 3.1 Indicator 1 Mobility infrastructure design and management financed by the Program is planned to be gender-sensitive and gender responsive, e.g. planning for care facilities, schedules changes, special fares, analysis and modification of routes, interior design of buses accommodate for people travelling with infants, bags, strollers, elders, etc |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Indicator 1: proportion of mobility infrastructure projects that include a Gender Equality Strategy                                                                                                                                                                                                                                                                         |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                    | 0                          |

|                                                                                                                                                                                                                                                                                                                                                                                    |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                       | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                   |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                  |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                      | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                   | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                              |                            |
| Project owners (public / private companies) with support of gender consultant                                                                                                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p>                                                                                 |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                |                            |
| <p>GAP Activity 3.1 Indicator 2 Mobility infrastructure design and management financed by the Program is planned to be gender-sensitive and gender responsive, e.g. planning for care facilities, schedules changes, special fares, analysis and modification of routes, interior design of buses accommodate for people travelling with infants, bags, strollers, elders, etc</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Indicator 2: Proportion of projects that established a GAP, which contains specific and measurable activities and a respective budget                                                                                                                                                                                                                                              |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                       | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                   |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                  |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                      | 0                          |

|                                                                                                                                                                                                                                                                                                                                                                                    |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                   | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                              |                            |
| Project owners (public / private companies) with support of gender consultant                                                                                                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p>                                                                                 |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                |                            |
| <p>GAP Activity 3.1 Indicator 3 Mobility infrastructure design and management financed by the Program is planned to be gender-sensitive and gender responsive, e.g. planning for care facilities, schedules changes, special fares, analysis and modification of routes, interior design of buses accommodate for people travelling with infants, bags, strollers, elders, etc</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Indicator 3: Proportion of projects that include in the TOR a specific requirement for including a GAP, a gender specialist as a responsible and a gender sensitive GRM                                                                                                                                                                                                            |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                       | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                   |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                  |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                      | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                   | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                              |                            |
| Project owners (public / private companies) with support of gender consultant                                                                                                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p>                                                                                 |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>GAP Activity 3.2 Participatory and inclusive Designing of each project financed by the Program will include a gender-sensitive and gender-responsive approach, including the following measures: hiring female trainers and/or trainers with experiences in participatory processes and women's engagement, adapt the sessions schedule to women's practical needs (women's work and domestic responsibilities), inclc. a brief survey to find the most suitable times, engage participants organizations and hold training sessions during worktime, chose a venue where women feel comfortable (not a male-dominated site), provide childcare arrangements, etc</p> |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Proportion of Participatory Design activities (workshops, community meetings, etc.) that are gender-sensitive                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 100                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 30 June 2028               |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| GIZ / CAF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p>                                                                                                                                                                                                                                                                                                                                                                       |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <p>GAP Activity 3.3 Indicator 1 Integrating measures into urban passenger transport projects financed by the Program oriented to generate and improve gender disaggregated data collection on urban transport</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Indicator 1: proportion of urban passenger transport projects financed by the Program collecting and presenting gender disaggregated data                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |

|                                                                                                                                                                                                                                                                                           |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                           | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                              | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                          |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                 |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                         |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                      |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                             | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                           | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                          | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                     |                            |
| Public transport authority with support of gender consultants                                                                                                                                                                                                                             |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                      |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2 activities</p> |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                       |                            |
| <p>GAP Activity 3.3 Indicator 2</p> <p>Integrating measures into urban passenger transport projects financed by the Program oriented to generate and improve gender disaggregated data collection on urban transport</p>                                                                  |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                          |                            |
| Indicator 2: proportion of projects that include in the TOR a specific requirement for including a GAP with their particular measurable activities and a respective budget                                                                                                                |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                           | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                              | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                          |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                 |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                         |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                      |                            |

|                                                                                                                                                                                                                                                                                           |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                             | 0            |
| <b>Currency</b>                                                                                                                                                                                                                                                                           | USD          |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                          | 30 June 2028 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                     |              |
| Public transport authority with support of gender consultants                                                                                                                                                                                                                             |              |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                      |              |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2 activities</p> |              |

  

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                     |                            |
| <p>GAP Activity 3.4 Indicator 1 Integrating measures into projects that improve women's access to jobs, such as - training targeted at women to improve their skills or advocacy aimed at labor unions (it is very usual that masculinized unions obstruct the incorporation of women to the field)</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                        |                            |
| <p>Indicator 1: proportion of projects (with direct finance by the Program) that reserve by requesting it in the TOR a share of at least 20% of non-skilled jobs, that are related directly to the project, for women</p>                                                                               |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                              | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                         | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                            | 80                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                        |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                               |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                       |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                    |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                           | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                         | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                        | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                   |                            |
| Project owners (public / private companies)                                                                                                                                                                                                                                                             |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                    |                            |

This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.  
This activity is incorporated transversally in the development of the component 2, 3 and 4 activities

#### **GAP Activity**

##### **GAP Activity 3.4 Indicator 2**

Integrating measures into projects that improve women's access to jobs, such as - training targeted at women to improve their skills or advocacy aimed at labor unions (it is very usual that masculinized unions obstruct the incorporation of women to the field)

#### **Indicator**

Indicator 2: proportion of projects (with direct finance by the Program) that reserve by requesting it in the TOR a share of at least 20% of skilled jobs, that are related directly to the project, for women

#### **Rating of Indicator**

GREEN (on track to be met)

#### **Baseline**

0

#### **Target, including sex-disaggregation where applicable**

80

#### **Annual progress update (Reporting Period)**

No progress during this reporting period.

#### **Cumulative progress update (Entire period)**

No cumulative progress during this reporting period.

#### **Budget**

0

#### **Currency**

USD

#### **Timeline (Planned completion of activity)**

30 June 2028

#### **Responsibility**

Project owners (public / private companies)

#### **Remarks/Notes**

This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.  
This activity is incorporated transversally in the development of the component 2, 3 and 4 activities

#### **GAP Activity**

##### **GAP Activity 3.4 Indicator 3**

Integrating measures into projects that improve women's access to jobs, such as - training targeted at women to improve their skills or advocacy aimed at labor unions (it is very usual that masculinized unions obstruct the incorporation of women to the field)

| Indicator                                                                                                                                                                                                                                                                                                      |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Indicator 3: 1 educational program targeted at women to improve their skills for the mobility sector                                                                                                                                                                                                           |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                            | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                       | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                          | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                      |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                                      |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                     |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                           |                            |
| Budget                                                                                                                                                                                                                                                                                                         | 0                          |
| Currency                                                                                                                                                                                                                                                                                                       | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                      | 30 June 2028               |
| Responsibility                                                                                                                                                                                                                                                                                                 |                            |
| Project owners (public / private companies)                                                                                                                                                                                                                                                                    |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                  |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p>             |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                   |                            |
| <p>GAP Activity 3.4 Indicator 4</p> <p>Integrating measures into projects that improve women's access to jobs, such as - training targeted at women to improve their skills or advocacy aimed at labor unions (it is very usual that masculinized unions obstruct the incorporation of women to the field)</p> |                            |
| Indicator                                                                                                                                                                                                                                                                                                      |                            |
| Indicator 4: minimum number of advocacy sessions, campaigns and events conducted aimed to eradicate the sector's labor unions gender biases                                                                                                                                                                    |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                            | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                       | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                          | 5                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                      |                            |

|                                                                                                                                                                                                                                                                                                    |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| No progress during this reporting period.                                                                                                                                                                                                                                                          |              |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                  |              |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                               |              |
| <b>Budget</b>                                                                                                                                                                                                                                                                                      | 0            |
| <b>Currency</b>                                                                                                                                                                                                                                                                                    | USD          |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                   | 30 June 2028 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                              |              |
| Project owners (public / private companies)                                                                                                                                                                                                                                                        |              |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                               |              |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p> |              |

  

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                    |                            |
| <p>GAP Activity 3.5 Indicator 1</p> <p>Establishing interventions to address and prevent GBV and SEAH in public transport, including training of staff, information campaigns and awareness raising, required infrastructure, and feedback and grievance mechanisms, among others.</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                       |                            |
| Indicator 1: 50% of the projects include a sexual harassment protocol                                                                                                                                                                                                                  |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                             | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                        | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                           | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                       |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                              |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                      |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                   |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                          | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                        | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                       | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                  |                            |

|                                                                                                                                                                                                                                                                                                     |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| CAF                                                                                                                                                                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities.</p> |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                 |                            |
| <p>GAP Activity 3.5 Indicator 2</p> <p>Establishing interventions to address and prevent GBV and SEAH in public transport, including training of staff, information campaigns and awareness raising, required infrastructure, and feedback and grievance mechanisms, among others.</p>              |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                    |                            |
| Indicator 2: 100% of the projects that include a harassment protocol implement them through a surveillance system that considers both technological and human resources                                                                                                                             |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                          | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                     | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                        | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                    |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                           |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                   |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                       | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                     | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                    | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                               |                            |
| CAF                                                                                                                                                                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities.</p> |                            |

| GAP Activity                                                                                                                                                                                                                                                                                        |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>GAP Activity 3.5 Indicator 3</p> <p>Establishing interventions to address and prevent GBV and SEAH in public transport, including training of staff, information campaigns and awareness raising, required infrastructure, and feedback and grievance mechanisms, among others.</p>              |                            |
| Indicator                                                                                                                                                                                                                                                                                           |                            |
| Indicator 3: 100% of the above develop a coordination strategy with the police and the local Mechanism for Women's Advancement                                                                                                                                                                      |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                 | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                            | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                               | 100                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                           |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                           |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                          |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                |                            |
| Budget                                                                                                                                                                                                                                                                                              | 0                          |
| Currency                                                                                                                                                                                                                                                                                            | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                           | 30 June 2028               |
| Responsibility                                                                                                                                                                                                                                                                                      |                            |
| CAF                                                                                                                                                                                                                                                                                                 |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                       |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities.</p> |                            |
| GAP Activity                                                                                                                                                                                                                                                                                        |                            |
| <p>GAP Activity 3.6 Indicator 1</p> <p>Promotion of gender equality at the workplace, such as advertising that job vacancies are open for women, adapt working schedules to women's care needs at home, building dressing rooms, provide childcare, etc</p>                                         |                            |
| Indicator                                                                                                                                                                                                                                                                                           |                            |
| Indicator 1: each public transport project includes training for its staff (workers, managerial, and administrative personnel) on gender equality and work-life balance, delivered through workshops                                                                                                |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                 | GREEN (on track to be met) |

|                                                                                                                                                                                                                                                                                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                       | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                   |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                  |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                               |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                      | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                   | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                              |                            |
| Project owners (public / private companies) with support of gender consultant                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                               |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p> |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                |                            |
| <p>GAP Activity 3.6 Indicator 2</p> <p>Promotion of gender equality at the workplace, such as advertising that job vacancies are open for women, adapt working schedules to women's care needs at home, building dressing rooms, provide childcare, etc</p>                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                   |                            |
| Indicator 2: proportion of projects/companies including annual surveys on work-life balance to their staff and sharing the results                                                                                                                                                                 |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                       | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                   |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                  |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                               |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                      | 0                          |

|                                                                                                                                                                                                                                                                                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Currency</b>                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                   | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                              |                            |
| Project owners (public / private companies) with support of gender consultant                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                               |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p> |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                |                            |
| <p>GAP Activity 3.6 Indicator 3</p> <p>Promotion of gender equality at the workplace, such as advertising that job vacancies are open for women, adapt working schedules to women's care needs at home, building dressing rooms, provide childcare, etc</p>                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                   |                            |
| Indicator 3: proportion of projects/companies with one focal point in charge of gender equality                                                                                                                                                                                                    |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                       | 100                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                   |                            |
| No progress during this reporting period.                                                                                                                                                                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                  |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                               |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                      | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                    | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                   | 30 June 2028               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                              |                            |
| Project owners (public / private companies) with support of gender consultant                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                               |                            |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green.</p> <p>This activity is incorporated transversally in the development of the component 2, 3 and 4 activities</p> |                            |

| GAP Activity                                                                                                                                                                                                                            |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GAP Implementation Team: a four-specialists team will be appointed to effectively implement the GAP. Indicator 1                                                                                                                        |                            |
| Indicator                                                                                                                                                                                                                               |                            |
| Indicator 1: Employment (effectively hired) of 3 country-oriented Gender specialists, including time spent on various activities outlined in Gender Action Plan                                                                         |                            |
| Rating of Indicator                                                                                                                                                                                                                     | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                   | 3                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                               |                            |
| No progress during this reporting period.                                                                                                                                                                                               |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                              |                            |
| No cumulative progress during this reporting period.                                                                                                                                                                                    |                            |
| Budget                                                                                                                                                                                                                                  | 99,800                     |
| Currency                                                                                                                                                                                                                                | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                               | 30 June 2028               |
| Responsibility                                                                                                                                                                                                                          |                            |
| Program Management Unit (PMU)                                                                                                                                                                                                           |                            |
| Remarks/Notes                                                                                                                                                                                                                           |                            |
| This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The progress made indicates that it will not be delayed. |                            |

  

| GAP Activity                                                                                                                                              |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GAP Implementation Team: a four-specialists team will be appointed to effectively implement the GAP. Indicator 2                                          |                            |
| Indicator                                                                                                                                                 |                            |
| Indicator 2: Employment (effectively hired) of 1 Coordinator Gender Specialist, including time spent on various activities outlined in Gender Action Plan |                            |
| Rating of Indicator                                                                                                                                       | GREEN (on track to be met) |
| Baseline                                                                                                                                                  | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                     | 1                          |
| Annual progress update (Reporting Period)                                                                                                                 |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| No progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                              |                                                                     |
| No cumulative progress during this reporting period.                                                                                                                                                                                                                                                                                                                                                           |                                                                     |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                  | 0                                                                   |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                | USD                                                                 |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                               | 30 June 2028                                                        |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |
| Program Management Unit (PMU)                                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                           |                                                                     |
| <p>This activity is included in the Implementation Plan to be carried out throughout the Program's implementation period and shows no deviations, which is why it is rated green. The progress made indicates that it will not be delayed.</p> <p>Budget for this activity is included in GAP Implementation Team: a four-specialists team will be appointed to effectively implement the GAP. Indicator 1</p> |                                                                     |
| <b>F.9. Gender Action Plan implementation review</b>                                                                                                                                                                                                                                                                                                                                                           |                                                                     |
| <b>Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.</b>                                                                           | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>The gender expert has just been hired and is working on the strategic design required for the proper implementation of the Gender Action Plan in each country</i>                                                                                                                                                                                                                                           |                                                                     |
| <b>Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.</b>                                                                                                                          | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>The gender expert was hired at the end of 2025, and simultaneously, the process of hiring experts for each country was opened. This team will work to conduct a gender assessment that will serve as the basis for designing the Gender Action Plan for each country, as requested in Activity 1.3</i>                                                                                                      |                                                                     |
| <b>Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?</b>                                                                                                                                                                                                                                                                                                  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>The GAP contemplates an implementation period of 2 to 5 years for the execution of the GAP by country and the work will be carried out during these period.</i>                                                                                                                                                                                                                                             |                                                                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <i>No revisions to the approved GAP were made during the reporting period.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| <b>Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>Not applicable.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |
| <b>Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>There are different approaches to the gender agenda in general, and specifically for the transport sector, in each of the beneficiary countries. However, the original concepts of addressing issues related to sexual harassment and promoting equal employment opportunities for men and women with the introduction of electromobility remain valid.</i>                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| <b>Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>Contacts were established with different initiatives in the region that address gender equality in the transport sector. The Gender Observatory and the Euroclima Program stand out. Both initiatives have been working to collect best practices and recently joined forces to develop a Map of Initiatives in the Region through a call for proposals to identify successful implementation cases. This work has provided us with a general list of successful cases. The collected successful experiences will be shared to explore each country's interest in replicating those considered suitable for the local context, and work will begin to develop a Roadmap to design a process for adaptation and replication.</i> |                                                                     |
| <b>Provide planned activities on gender elements for the next reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                     |
| <i>- Design of a Gender Action Plan for each country, which includes an assessment based on evaluating/understanding the local gender and transport agenda in official programs, civil society initiatives, and interviews with key stakeholders. - Dissemination of best practices and success stories in the region based on data collected by initiatives such as the Gender Observatory and the Gender and Transport Thematic Group of the Euroclima Programme (SoMoSLAC). - Evaluation of initiatives of interest in beneficiary countries. - Analysis of the steps required to adapt and replicate successful initiatives in the region.</i>                                                                                 |                                                                     |

| G. ANNEXES (UPLOADED)                                                                                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.</b> |
| <p>File Name: CAF_Emotion_ME Plan_Annex 3_20230306 FINAL.xlsx</p>                                                                                                                   |
| <b>Annex 2: Communication and visibility material</b>                                                                                                                               |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Annex 3: List of grievances received</b>                                                                                                                                         |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Annex 4: Procurement information</b>                                                                                                                                             |
| <p>No annexes provided.</p>                                                                                                                                                         |
| <b>Annex 5: Updated implementation timetable for the Funded Activity for the following year</b>                                                                                     |
| <p>File Name: Annex 11 Updated Implementation Timetable 2026.xlsx</p>                                                                                                               |
| <b>Annex 6: Updated Gender Assessment and/or Action Plan</b>                                                                                                                        |
| <p>File Name: Annex 7 Updated Gender Action Plan clean.docx</p>                                                                                                                     |
| <b>Additional Annexes (if applicable)</b>                                                                                                                                           |
| <p>No annexes provided.</p>                                                                                                                                                         |

