
Annual Performance Report

Project/Programme title: Building Climate Resilient Safer Islands in the Maldives (FP165)

Accredited Entity: Japan International Cooperation Agency (JICA)

Date of Report submission: 2 April 2026

Version number V1.0



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RATIONALE

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

METHODOLOGY

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

A. PROJECT DATA (Prefilled where possible)

Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.

A.1. Date of report submission		2 April 2026											
A.2. Project or programme	Project	A.3. Sector	Public										
A.4. Total Financing (GCF + Cofinance)	<table border="1"> <tr> <td>GCF Financing</td> <td>Mill. USD 25.1</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 25.1</td> </tr> <tr> <td>Co-Financing</td> <td>Mill. USD 40.9</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 40.9</td> </tr> <tr> <td>Total Financing</td> <td>Mill. USD 66.0</td> </tr> </table>			GCF Financing	Mill. USD 25.1	Grants	Mill. USD 25.1	Co-Financing	Mill. USD 40.9	Grants	Mill. USD 40.9	Total Financing	Mill. USD 66.0
	GCF Financing	Mill. USD 25.1											
	Grants	Mill. USD 25.1											
	Co-Financing	Mill. USD 40.9											
	Grants	Mill. USD 40.9											
Total Financing	Mill. USD 66.0												
A.5. Total GCF funding disbursed to this date	NA (draft)												
A.6. Implementation period	From NA to NA												
A.7. ESS Category (Refers to GCF revised <u>Environmental and Social Policy</u> and GCF ESS Standards to assess your FP category.)			Category B										
A.8. Executing Entity Information													
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Entity type	Role in project	Focal Point(s) and email(s)									
Ministry of Climate Change, Environment and Energy	Maldives	Public sector-government	Lead Executing Entity	Ahmed Raidh (ahmed.raidh@environment.gov.mv), Ahmed Anwar (ahmed.anwar@environment.gov.mv)									

A.9. Co-Financier information

Full legal name	Country of registration (or, for intl orgs, country of HQ)	Focal Point(s) and email(s)	Ownership Type	Beneficial Owner(s)
Japan International Cooperation Agency	Japan	Tsukizoe.Megumi@jica.go.jp, Uchimoto.Ken@jica.go.jp	Development Partner	The government of the Maldives

A.10. Alignment with country NDCs & NAP <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i>				
Country	Date of NDC/ NAP submission	NDC/ NAP objective	Brief description of project's alignment with NDC/ NAP objectives	Percentage of target met with proposed project.Beneficial owner(s)
Maldives	28 December 2020	To increase coastal resilience	Project aims to develop a national level ICZM Policy and island level ICZM Plans for target Islands, establishment of National Early Warning and information dissemination system, development of wave and sea level monitoring system, development of beach, coral, and land use monitoring system and implementation of coastal conservation measures in 4 inhabited islands. Also, to improve the local capacity of the target island through education and awareness.	0%

A.11. Estimated duration of impact	
A.12 Report to be shared with NDA	Yes ☐ No ☐

B. EXECUTIVE SUMMARY

Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.

B.1. Summary

Component 1: Establishment of the Integrated Coastal Zone Management (ICZM); Component 2: Implementation of Coastal Conservation/Protection Measures against Coastal Disasters; Component 3: Development of Disaster Warning and Information Dissemination; and Component 4: Development of Basic Data Collection and Sharing Systems Related to Climate Change.

Under **Component 1**, the Ministry of Tourism and Environment (MTE), in collaboration with the JICA-employed Consultant Team, developed ICZM policies through coastal surveys, reviews of laws and regulations, and inventories of coastal conditions. The ICZM concept was shared with national stakeholders and island councils. ICZM plans were completed for Fonadhoo and Gan Islands, while coordination with relevant stakeholders to obtain approval from the Minister of Tourism and Environment remains a key challenge. ICZM plans for Meedhoo and Isdhoo Islands will be developed as part of ongoing project activities.

Component 2 progressed through the engagement of consultants for the implementation of coastal conservation and protection measures. Detailed designs for coastal protection works and preparation of bidding documents for construction contractors were initiated. In parallel, consultants for Communications and Knowledge Management, as well as Social, Environmental and Gender Management, commenced their assignments. The adaptive beach management framework was formulated and approved by the Project Steering Committee, and community-based beach maintenance and capacity-building activities were implemented in L. Fonadhoo and Addu Meedhoo Islands.

Under **Component 3**, a total of 20 disaster warning transmitting stations are planned, of which construction and tower installation have been completed at 12 sites. Despite delays caused by COVID-19, force majeure events, and budget constraints, construction of the remaining stations is ongoing toward completion.

Component 4 strengthened climate-related data systems through wave monitoring, automated coastal monitoring tools, and UAV-based coastal survey techniques, accompanied by technology transfer and capacity development for relevant national institutions.

C. RESULTS AND IMPACTS

C.1. Overall Summary of the Project Progress

(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)

Component 1: Establishment of the Integrated Coastal Zone Management (ICZM)

Activity 1.1: Inventory study for risk assessment on present coastal and coral reef conditions

Implementation progress percentage: 90%

Inventory study was conducted through questionnaire to 188 inhabited islands of the Maldives. Reply of questionnaires has been received from 109 island councils out of 188, which is 58 %. After consulting with C/P, it was decided that further collection would be difficult, and MCCEE would summarize the results with present data and decide a few candidate coasts for the filed survey in inventory study, with the assistance by JICA Expert Team.

The field survey at few islands will be conducted by Q2 2025 jointly by MCCEE and the Consultant.

Activity 1.2 Preparation of basic policy of ICZM at the national level

Implementation progress percentage: 75%

First draft ICZM Policy was consulted with the stakeholders in February. Comments from stakeholders were received and reflected as the second draft ICZM Policy. Discussions with stakeholders have been done in May 2025 and further comments were under collection since then. Discussions within MTE will be continued from November onwards.

Activity 1.3 Preparation of concrete ICZM Plan at representative inhabitant island as case study

Implementation progress percentage: 80%

ICZM policy and planning seminar at two representatives island as case study, Fonadhoo Island and Gan Island in Laamu Atoll was conducted. The key concept of ICZM plan consisting of coastal protection, land use, sediment control, and reef conservation was introduced and the work procedure and plans were discussed and agreed among concerned stakeholders including island councils, local NGO, representatives of business sectors including fisheries, tourism, and agriculture.

Activity 1.4 Capacity development and information sharing of the relevant organizations for establishment of the ICZM

Implementation progress percentage: 75%

The 3rd seminar confirmed the contents of the ICZM Policy and the specific approval procedures within the government.

Component 2: Implementation of Coastal Conservation/Protection Measures against Coastal Disasters

Activity 2.1 Detailed design of coastal conservation measures and capacity development of stakeholders

Implementation progress percentage: 60%

The contract with the consultant for the detailed design of the coastal protection measures was signed on 20 October 2025, and the detailed design work commenced on 23 November 2025.

Activity 2.2 Implementation of coastal conservation/protection measures

Implementation progress percentage: 05%

Preparation of the Bid plan, Pre-qualification documents and its Evaluation Criteria has started.

Activity 2.3 Implementation of beach maintenance, establishment of structure and capacity development of stakeholders

Implementation progress percentage: 65%

Community beach clean-up event and coastal management awareness seminar was conducted in L.Fonadhoo Island in April. And Community beach clean-up event and coastal management awareness seminar was conducted in Addu Meedhoo Island in July.

Further consultations meetings held with four target island councils to discuss daily coastal management and adaptive coastal management in the target islands. Target island's local council feedback on timing and frequency of management activities and necessary equipment and materials and roles and responsibilities of each activities are gathered.

A contract signed with consultant to prepare the project Communications Strategy and Action Plan and consultant has commenced preparation of strategy and action plan.

Component 3: Development of Disaster Warning and Information Dissemination

Activity 3.1 Installment of terrestrial digital broadcasting system

Implementation progress percentage: 78%

Remaining 6 islands construction and civil works is in progression. And currently 4 islands are nearing completion as having 95% above completion rate.

Activity 3.2 Establishment of Disaster Early Warning and Information Broadcasting System

Implementation progress percentage: 56%

Negotiations are ongoing with Indhira Gandhi Memorial Hospital (IGMH) and Hulhumale Hospital for survey and potential site for Digital signage (DS) installations.

Component 4: Development of Basic Data Collection and Sharing System Related to Climate Change

Activity 4.1 Development of wave and sea level monitoring system

Implementation progress percentage: 60%

The wave monitoring system was installed at Hanimadhoo and Maamigili, but the equipment at both sites was stolen soon after the installation. Installing the system was postponed for the time being at Gan because the current velocity was too fast to moor.

Activity 4.2 Development of beach, coral reef and land use monitoring system

Implementation progress percentage : 70%

Analytical models for shoreline change and land cover status has been developed, but the analytical model for coral situation has not been completed. workshops for monitoring of shoreline change and land cover were conducted. The training in UAV surveying including data processing was conducted for four MTE staff on Fonadhoo, Isdhoo, and Gan. JET found flight restrictions were in place at Fonadhoo and Gan.

C.2. Performance against the Funding Proposal Logical Framework Indicators

For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1st, 2025, to December 31st, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.

Please ensure that targets are clearly defined and reported using the following categories:

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.

Should the project be Multicounty, please report the achievement by Country.

Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.

Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.

GCF Outcome Level: Standardized Indicators

PMF/IRMF Results Management Framework

No indicators/questions defined.



(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Maldives		0	372,000	0	0	0

No indicators/questions defined.

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options	Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by gender.
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Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	0	0	5,080	0	0	0
Female	0	0	3,991	0	0	0

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)

(IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options

Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by country.

Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Maldives	0	0	372,000	0	0	0

(PMF) A7.2 Number of males and females reached by [or total geographic coverage of] climate related early warning systems and other risk reduction measures established/ strengthened

(IRMF) Supplementary 2.4 Beneficiaries (female/male) covered by new or improved early warning systems

Provide the total number of direct beneficiaries (female/male) with increased capacity to anticipate, respond to, and act on climate-related early warnings, disaggregated by gender.

Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	0	0	212,040	0	0	0
Female	0	0	212,040	0	0	0

(PMF) A7.2 Number of males and females reached by [or total geographic coverage of] climate related early warning systems and other risk reduction measures established/ strengthened

(IRMF) Supplementary 2.4 Beneficiaries (female/male) covered by new or improved early warning systems

Provide the total number of direct beneficiaries with increased capacity to anticipate, respond to, and act on climate-related early warnings, disaggregated by country.

Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Maldives	0	0	372,000	0	0	0

Ecosystems and ecosystem services

No indicators/questions defined.

(PMF) A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change

Provide the total hectares of natural ecosystems protected, restored, conserved, or managed to reduce climate risks to ecosystem services and dependent people and communities.

Unit				Hectares	
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target			
0	0	9	0	0	0

Project Specific Indicators							
Indicator	Unit	Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value <i>(automatically calculated)</i>
			Mid-term	Final target			
Indicator 1: Level of ICZM integration	Index/Score/Level	0	1	3	1	1	2
Indicator 4: Proficiency in monitoring	Index/Score/Level	0	1	3	1	1	2
Indicator 2.1: Evacuation area created and number of people saved	Hectares	0	0	2	0	0	0
Indicator 2.1: Evacuation area created and number of people saved	No. of Persons	0	0	896	0	0	0
Indicator 2.2: Remaining width of beach (m)	Metres	0	0	29	0	0	0
Indicator 2.3: Erosion Area (m ²)	Square metres	13,400	13,400	13,400	13,400	0	13,400
Indicator 3: Coverage of population with reception of ISDB-T digital broadcasting services, and avoided economic loss	Percentage	0	91	91	0	0	0
Indicator 3: Coverage of population with reception of ISDB-T digital broadcasting services, and avoided economic loss	United States dollars	0	0	3,400,000	0	0	0
A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)	Kilometres	0	0	4	0	0	0
A6.1 Use of climate information products/services in decision-making in climate-sensitive sectors	No. of Items	0	0	3	0	0	0

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
N/A	N/A	N/A	N/A	N/A

C.2.1. Subprojects							
Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).							
Title	Currency	GCF Funds	Co-Financing	Country	GHG Emissions Reduced	Direct Beneficiaries	Indirect Beneficiaries
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C.3. Compliance with FAA covenants				Yes ☒ No ☐			
C.4. Funded Activity Implementation Arrangements in the Following Year				Yes ☒ No ☐			
Reallocation request of GCF Proceeds has been approved by GCF on August 2025. Restructuring Proposal will be submitted to GCF based on the result of survey in the middle of 2026.							

D. RISKS ASSESSMENT AND MANAGEMENT

D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

Risk 1	Money Laundering		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Money Laundering (ML) & Terrorist Financing (TF)		
Description	No		
Consequences	No		
Inherent Risk	Likelihood 1 - Unlikely	Impact 1 - None	Severity 1 - Low
Mitigation Measure(s)	No		
Residual Risk	Likelihood 1 - Unlikely	Impact 1 - None	Severity 1 - Low
Current Residual Risk	Likelihood 1 - Unlikely	Impact 1 - None	Severity 1 - Low
Comments	No		
Risk 2	Sanctions		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Sanctions		
Description	No		
Consequences	No		
Inherent Risk	Likelihood 1 - Unlikely	Impact 1 - None	Severity 1 - Low
Mitigation Measure(s)	No		
Residual Risk	Likelihood 1 - Unlikely	Impact 1 - None	Severity 1 - Low

Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	No		
Risk 3	Fraud		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Fraud / Bribery & Corruption / Collusion and any other prohibited practice		
Description	No		
Consequences	No		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	No		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	No		
Risk 4	Conflict of interest		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Conflict of interest		
Description	No		
Consequences	No		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	No		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	No		

D.2. Report risk incidents

If any risk (previously identified or not) has materialized, please capture it here as a risk incident.

(this section is confidential)

E. FINANCIAL INFORMATION

E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

Country	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Maldives	Grants	USD	25,097,880	1,718,149	128,401.37	0	0%	0%
Total		USD	25,097,880	1,718,149	128,401.37	0	N/A	N/A

E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

Co-financier	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Co-Financier	Grants	USD	40,908.46	23,570,401.4	36,379.78	0	0%	0%
Total		USD	40,908.46	23,570,401.4	36,379.78	0	N/A	N/A

E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

No annual financial report provided.

F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.

F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

Key Environmental and Social Changes

Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.

Yes ☐ No ☒

Environmental and Social Safeguarding Updates

Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.

Yes ☐ No ☒

F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?

Yes ☐ No ☒

F.3. ESS standards implementation progress

Does this reporting period include any ESS standards-related activities or updates?

Yes ☒ No ☐

If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.

Activities implemented during the reporting period, including monitoring

<i>Component 1 Consultations on the first draft of the ICZM plan with the stakeholders was conducted by the Consultant. Component 2 Ongoing activities updates and planned activities information was shared with the stakeholders at two PSC meetings. One meeting was held in each of the four Island Councils and share the updates on the ongoing activities and planned activities. Environmental awareness session for the community was conducted in L.Fonadhoo Island and Addu Meedhoo Island. The construction works of the coastal protection measures has not yet begun. The mitigation measures identified in the Environmental and Social Management Framework (ESMF) are applicable only during the construction phase of the project. The Social, Environmental and Gender Management Consultant was procured and contract signed with the consultant to assist the project safeguard activities and assist with ESIA process. Component 3 Training was provided to the Call Center staff using the Draft Operations Manual. Technical evaluation was conducted on the sample STBs provided by the tenderer. Two Joint Coordination Committee meetings were held as part of the internal audit: in January and August 2025, respectively. Component 4 As equipment of wave monitoring systems, which were installed, were stolen soon after the installation, MTE and MMS as well as Marine Police, Coast Guard, island councils, have discussed alternative locations and countermeasures for the risk of theft. If a location would be changed, the new application of the EPA Clearance should be prepared and submitted to ERA.</i>	
Outputs during the reporting period	
<i>Component 1 Comments collected from the stakeholders were reflected to prepare the second draft ICZM Policy. Component 2 Mitigation measures have been not applicable for this reporting period. Component 3 Digital Signages were successfully installed in IGMH and Hulhumale Hospital as part of the PR Plan to raise national awareness on Digital Terrestrial Television Broadcasting. Data Broadcasting templates were modified to enable broader information display. Component 4 N/A</i>	
Key environmental, social and gender issues, risks and impacts addressed during implementation	
<i>No expected</i>	
Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention	
<i>Component 1 EIA points of views need to be referred to and included into the ICZM plan.</i>	
Remarks/Notes	
F.4. Sub-projects information	
Have any subprojects been implemented?	Yes ☐ No ☒
N/A	N/A

F.5. Implementation of the stakeholder engagement plan	
Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?	Yes ☒ No ☐

Activities implemented during the reporting period
Component 1 Consultations with the stakeholders on the preparation of the first draft of the ICZM plan was conducted by the Consultant in February and May 2025. No Stakeholder meeting with Atoll and Island Councils at each target islands were conducted in 2025, but the 3rd ICZM policy and planning seminar were held at national level was held, and the image of ICZM has been shared with the concerned stakeholders at national level and council members of the target islands Component 2 Communications and Knowledge Management Consultancy contract has been signed, and preparation of the Project Communications Strategy and Action plan has been commenced. Social, Environmental and Gender Management Consultancy contract has been signed. Two PSC meetings were held, during which project progress was shared with stakeholders, and their feedback was obtained. Community-based beach maintenance activities were conducted in L.Fonadhoo and Addu Meedhoo along with Environmental education and awareness sessions. One Stakeholder Consultations meeting was held in each target Islands regarding the beach management and during these meetings, the progress of the Component 2 and schedule for future activities were shared with the local councils. Component 3 1 Digital Signage installation at MACL on Jan 29th Component 4 All the wave monitoring system were stolen at Hanimadhoo and Maamigili soon after the installation, discussions on to prevent from the theft were conducted among MTE, MMS, and Coast Guard, MCLP, Min. of Fishery, etc.
Dates and venues of engagement activities
Component 1, ICZM consultations held in Feb and May. Component 2, Feb/ 2025 , 3rd PSC Meeting was held in 24/July/2025, 4th PSC Meeting was held in 25/April/2025, Community-based beach maintenance activities conducted for L.Fonadhoo Community, July/2025, and for Addu Meedhoo Community 4th Dec 2025, Consultation meeting was held with Addu City Council and Meedhoo ward office, 7th December 2025 – Consultation meeting was held with L.Fonadhoo, Dec/2025 – Consultation meeting was held with L.Gan, Dec/2025 – Consultation meeting was held with L.Ishdoo, Component 3, Jan 2025-meeting with MACL Component 4 January 2025 – Meeting with MCLP
Sex-disaggregated data on stakeholder engagement participants (male + female = total)
Component 1 Total number of participants; Male = x , Female = x (Not available for this reporting period) Component 2 Total number of participants; Male = 155 , Female = 120 Component 3 Total number of participants; Male= 4, Female = 2 Component 4 Total number of participants; Male=x, Female=x (Not available for this reporting period)
Information shared with stakeholders
Describe what information was shared with stakeholders during consultations. (max. 200 words) Component 1 First draft of ICZM policy Component 2

Project Operations Manual document outline Project Activities Progress updates Semi-annual and Annual Financial Information 2nd APR Revision of Implementation Plan and Budget Plan including workplan and procurement of the PMU Structure for Adaptive Management and Community-based beach maintenance Component 3 The result was announced at the JCC Meetings with all stakeholder involvement Component 4 Information of stolen installed wave monitoring equipment
Outputs including issues raised and addressed during the reporting period
Component 1 NA Component 2 All PSC members agreed upon the Operations Manual outline. All PSC members understood the project progress and challenges and planned activities. All PSC members understood that the Project has been implemented without significant delay. PSC members understood the status and prospect of the revision of the implementation and budget plan. All island/city councils members understood the project ongoing and planned activities. All islands/city councils members understood the structure for adaptive management and community-based beach maintenance and provided their feedback. Component 3 Project delay was discussed during the JCC Meetings as well as Securing budget is curial. Component 4 N/A
Remarks/Notes
N/A

F.6. ESS forward planning and lessons learned	
Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?	Yes ☒ No ☐
Provide planned activities on environmental and social safeguards for the next reporting period	
If you tick 'Yes,' please provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and Indigenous people) for the next annual reporting period. (max. 300 words) Component 1 Support MTE to conduct stakeholder meetings at each target island of the Component 1. Support MTE to finalize the ICZM plan with EIA point of view into consideration, Component 2 Support MTE to conduct ESIA and prepare the ESIA report for each targeted island of the Component 2. Also support MTE to obtain the ESIA permits from ERA prior to commencement of construction for the projects of the component 2. During the ESIA preparations, stakeholder consultation and information sharing meetings will be held in each target islands. Environmental impacts and mitigation measures and environmental management plan will be explained for the community stakeholders. Update, SEP, ESMF and GAP Component 3 N/A Component 4 Support MTE to conduct stakeholder meetings at each target island of the Component 4. Support MTE to monitor the installation of the wave instruments and monitoring activity in Maamigili island, Alif Dhaal Atoll, Hanimadhoo Hdh Atoll, and Gan Island in Addu Atoll.	
Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities	

F.7. Grievance Redress Mechanism - confirmation & grievances	
<i>Please indicate whether the project can confirm the following statement:</i>	
Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project	
☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.	
☐ The accredited entity does not confirm the statement above	
Have there been any grievances received during the reporting period?	Yes ☐ No ☒
<i>The accredited entity confirms the statement above</i>	
F.8. Implementation of activities and actions agreed in the Gender Action Plan	
Are there GAP implementation activities or progress to report for this period?	Yes ☒ No ☐
<i>Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)</i> <i>Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.</i>	
GAP Activity	
Develop capacity building trainings plan for communities on ICZM system	
Indicator	
Overall capacity building training plan / By 2nd year	
Rating of Indicator	GREEN (on track to be met)

Baseline	0
Target, including sex-disaggregation where applicable	1
Annual progress update (Reporting Period)	
Capacity building trainings plan for communities on ICZM system are being prepared.	
Cumulative progress update (Entire period)	
Capacity building trainings plan for communities on ICZM system are being prepared.	
Budget	10,000
Currency	USD
Timeline (Planned completion of activity)	31 December 2025
Responsibility	
NA	
Remarks/Notes	
NA	
GAP Activity	
Organize stakeholder consultations in each target island to explain the importance of the component for the community and the Maldives	
Indicator	
1. At least once in a year per target island consultations will be held / Every year 2. 40% of participants are women in target island participate in the stakeholder consultations / Every year 3. 25% of women in target island participate in the stakeholder consultations / Every year	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	1
Annual progress update (Reporting Period)	
Indicator 1: Stakeholder consultation meeting was held in each target islands to explain the progress of the component 2 and explained the schedule for future activities. Indicator 2: 40% of participants from the target Islands are women participants.	
Cumulative progress update (Entire period)	
Indicator 1: Stakeholder consultation meeting was held in each target islands to explain the progress of the component 2 and explained the schedule for future activities. Indicator 2: 40% of participants from the target Islands are women participants.	

Budget	15,000
Currency	USD
Timeline (Planned completion of activity)	31 December 2026
Responsibility	
NA	
Remarks/Notes	
NA	

GAP Activity	
Component 3 (i) Organize stakeholder consultations in each target island to explain the importance of the component for the community and the Maldives	
Indicator	
1. At least once in a year per target island consultations will be held / Every year 2. 40% of participants are women in target island participate in the stakeholder consultations / By the 3rd year of the project 3.25% of women in target island participate in the stakeholder consultations / By the end of the project	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	1
Annual progress update (Reporting Period)	
3 meetings with Council were held and annual joint coordination meeting held twice a year. 15% of the Participants were women in target islands in stakeholder consultations.	
Cumulative progress update (Entire period)	
3 meetings with Council were held and annual joint coordination meeting held twice a year. 15% of the Participants were women in target islands in stakeholder consultations..	
Budget	10,000
Currency	USD
Timeline (Planned completion of activity)	31 December 2026
Responsibility	
NA	
Remarks/Notes	
NA	

GAP Activity	
Component 4 (i) Development of soft and hard measures on monitoring system for coast, coral reef, and land use through the trainings on wave measurement (approximately 16 times) and coast monitoring system (approximately 15 times)	
Indicator	
At least 25% of participants/ trainees are female who receive capacity development / By the end of the project	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	1
Annual progress update (Reporting Period)	
The training in UAV surveying including data processing was conducted for four MTE staff on Fonadhoo, Isdhoo, and Gan. 50% of participants in the training were female.	
Cumulative progress update (Entire period)	
The training in UAV surveying including data processing was conducted for four MTE staff on Fonadhoo, Isdhoo, and Gan. 50% of participants in the training were female.	
Budget	10,000
Currency	USD
Timeline (Planned completion of activity)	31 December 2026
Responsibility	
NA	
Remarks/Notes	
NA	
F.9. Gender Action Plan implementation review	
Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.	Yes ☐ No ☒
N/A	
Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated	Yes ☐ No ☒

Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.	
N/A	
Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?	Yes ☐ No ☒
N/A	
Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.	Yes ☒ No ☐
NA	
Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?	Yes ☐ No ☒
N/A	
Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.	Yes ☐ No ☒
N/A	
Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.	Yes ☐ No ☒
N/A	

Provide planned activities on gender elements for the next reporting period

Overall Update of Gender Assessment and Gender Action Plan. Component 1 Support MTE to conduct stakeholder consultations in each target to explain the importance of the component 1 for the community and the Maldives as a part of the ESIA/ GAP process. In each stakeholder consultation, the target: women are to be 40% in total participants, is to be achieved. Capacity building trainings plan for communities on ICZM system will be developed. Component 2 Organize stakeholder consultations in each target to explain the importance of the component 2 for the community and the Maldives as a part of the ESIA process. In each stakeholder consultation, the target: women are to be 40% in total participants, is to be achieved. Component 3 Component 4 Support MTE to conduct develop soft and hard measures on monitoring system for coast, coral reef, and land use through the trainings on wave measurement and coast monitoring system. In each training, the target: women are to be 25% in total participants, is to be achieved.

G. ANNEXES (UPLOADED)
Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.
No annexes provided.
Annex 2: Communication and visibility material
No annexes provided.
Annex 3: List of grievances received
No annexes provided.
Annex 4: Procurement information
No annexes provided.
Annex 5: Updated implementation timetable for the Funded Activity for the following year
File Name: Annex_Implementation Time Table_CY2025.xlsx
Annex 6: Updated Gender Assessment and/or Action Plan
No annexes provided.
Additional Annexes (if applicable)
No annexes provided.

