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# Annual Performance Report

Project/Programme title: Monrovia Metropolitan Climate Resilience Project (FP160)  
Accredited Entity: United Nations Development Programme (UNDP)  
Date of Report submission: 16 April 2026  
Version number V1.0



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### ***RATIONALE***

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

### ***METHODOLOGY***

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

## A. PROJECT DATA (Prefilled where possible)

Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.

|                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|------------------------------------|----------------------|-----------------------|--------|----------------|---------------------|----------------------|--------|---------------|--------|---------------|------------------------|-----------------------|
| <b>A.1. Date of report submission</b>                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                            | 16 April 2026              |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>A.2. Project or programme</b>                                                                                                          | Project                                                                                                                                                                                                                                                                                                                                                                                                    | <b>A.3. Sector</b>         | Public                 |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>A.4. Total Financing (GCF + Cofinance)</b>                                                                                             | <table border="1"> <tr> <td><b>GCF Financing</b></td> <td><b>Mill. USD 17.3</b></td> </tr> <tr> <td>Grants</td> <td>Mill. USD 17.3</td> </tr> <tr> <td><b>Co-Financing</b></td> <td><b>Mill. USD 8.4</b></td> </tr> <tr> <td>Grants</td> <td>Mill. USD 4.1</td> </tr> <tr> <td>InKind</td> <td>Mill. USD 4.3</td> </tr> <tr> <td><b>Total Financing</b></td> <td><b>Mill. USD 25.6</b></td> </tr> </table> |                            |                        |                                    | <b>GCF Financing</b> | <b>Mill. USD 17.3</b> | Grants | Mill. USD 17.3 | <b>Co-Financing</b> | <b>Mill. USD 8.4</b> | Grants | Mill. USD 4.1 | InKind | Mill. USD 4.3 | <b>Total Financing</b> | <b>Mill. USD 25.6</b> |
|                                                                                                                                           | <b>GCF Financing</b>                                                                                                                                                                                                                                                                                                                                                                                       | <b>Mill. USD 17.3</b>      |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           | Grants                                                                                                                                                                                                                                                                                                                                                                                                     | Mill. USD 17.3             |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           | <b>Co-Financing</b>                                                                                                                                                                                                                                                                                                                                                                                        | <b>Mill. USD 8.4</b>       |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           | Grants                                                                                                                                                                                                                                                                                                                                                                                                     | Mill. USD 4.1              |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           | InKind                                                                                                                                                                                                                                                                                                                                                                                                     | Mill. USD 4.3              |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           | <b>Total Financing</b>                                                                                                                                                                                                                                                                                                                                                                                     | <b>Mill. USD 25.6</b>      |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
|                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>A.5. Total GCF funding disbursed to this date</b>                                                                                      | NA (draft)                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>A.6. Implementation period</b>                                                                                                         | From NA to 24 January 2017                                                                                                                                                                                                                                                                                                                                                                                 |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>A.7. ESS Category</b> (Refers to GCF revised <u>Environmental and Social Policy</u> and GCF ESS Standards to assess your FP category.) |                                                                                                                                                                                                                                                                                                                                                                                                            |                            | Category B             |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>A.8. Executing Entity Information</b>                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                        |                                    |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| <b>Full legal name</b>                                                                                                                    | <b>Country of registration</b><br>(or, for intl orgs, country of HQ)                                                                                                                                                                                                                                                                                                                                       | <b>Entity type</b>         | <b>Role in project</b> | <b>Focal Point(s) and email(s)</b> |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |
| Environmental Protection Agency                                                                                                           | Liberia                                                                                                                                                                                                                                                                                                                                                                                                    | Public sector – Government | Executing Entity       | Dr. Emmanuel Urey Yarkpawolo       |                      |                       |        |                |                     |                      |        |               |        |               |                        |                       |

| A.9. Co-Financier information |                                                               |                             |                |                     |
|-------------------------------|---------------------------------------------------------------|-----------------------------|----------------|---------------------|
| Full legal name               | Country of registration<br>(or, for intl orgs, country of HQ) | Focal Point(s) and email(s) | Ownership Type | Beneficial Owner(s) |
| UNDP                          | Liberia                                                       | Salimatu Gilayeneh          | UN Agency      | NA                  |
| Government of Liberia         | Liberia                                                       | Emmanuel K Urey Yarkpawolo  | Government     | NA                  |

| <b>A.10. Alignment with country NDCs &amp; NAP</b> <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i> |                             |                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Country                                                                                                                                                                                 | Date of NDC/ NAP submission | NDC/ NAP objective                                                                                                                                                                                                                                                                                                                                                               | Brief description of project's alignment with NDC/ NAP objectives                                                                                                                                                                                                                                                                                                                                                                                                        | Percentage of target met with proposed project.Beneficial owner(s) |
| Liberia                                                                                                                                                                                 | 16 December 2021            | NAP (Adaptation Strategies for the Coastal Sector) •<br>Assess and build the capacity of agencies and managers responsible for managing coastal adaptive capacity in the sector. •<br>Develop an integrated management plan for coastal zone management as well as an early warning system that includes training and capacity development for coastal management and monitoring | The project will develop an integrated coastal zone management plan (ICZMP) for Liberia; establish and capacitate the Cross-Sectoral Working Group to mainstream ICZM into relevant government sectors through a Training-of-Trainers' approach; and strengthen the asset base and technical capacity of the ICZM Unit at the Ministry of Mines and Energy for the collection of spatial and biophysical coastal information to support the implementation of the ICZMP. | 10%                                                                |
| Liberia                                                                                                                                                                                 | 24 September 2025           | Liberia's Third Nationally Determined Contribution (NDC 3.0) • Design and implement green-grey infrastructure along 60% of the highly vulnerable coastline and construct revetments and break walls in the most at-risk communities like West Point.                                                                                                                             | The project will construct a 1050-meter-long revetment to protect West Point's coastline.                                                                                                                                                                                                                                                                                                                                                                                | 0%                                                                 |

|                                           |                                                          |
|-------------------------------------------|----------------------------------------------------------|
| <b>A.11. Estimated duration of impact</b> |                                                          |
| <b>A.12 Report to be shared with NDA</b>  | Yes <input type="checkbox"/> No <input type="checkbox"/> |
|                                           |                                                          |



## B. EXECUTIVE SUMMARY

*Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.*

### B.1. Summary

The aim of the MMCRP is to build a long-term climate resilience of coastal communities in Liberia by both addressing immediate adaptation priorities and creating an enabling environment for up-scaling coastal adaptation initiatives to other parts of Monrovia and Liberia.

The project has three main expected results, namely;

- i. Protection of coastal communities and infrastructure at West Point against erosion caused by sea-level rise and increasingly frequent high-intensity storms;
- ii. Institutional capacity building and policy support for the implementation of Integrated Coastal Zone Management (ICZM) across Liberia; and
- iii. Protecting mangroves and strengthening gender and climate sensitive livelihoods to build local climate resilience in Monrovia.

As a result of implementing the project activities, the following outcomes are expected:

- i. Reduced exposure to coastal erosion (an outcome achieved from implementing Outputs 1 and 2);
- ii. Strengthened institutional and regulatory systems for climate-responsive ICZM (an outcome achieved from implementing Output 2); and
- iii. Increased income from climate-resilient livelihoods (an outcome achieved from implementing Output 3).

If the development of coastal protection infrastructure, the adoption of an ICZM approach, and the strengthening of climate-resilient livelihoods are supported, then priority adaptation needs of Liberia will be addressed, because the climate resilience of coastal communities, infrastructure and ecosystems will be enhanced.

## C. RESULTS AND IMPACTS

### C.1. Overall Summary of the Project Progress

*(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)*

During the reporting period (2025), substantial progress was made towards reducing exposure to coastal erosion in West Point (Outcome 1) through the protection of coastal communities and infrastructure at West Point against erosion caused by sea-level rise and increasingly frequent high-intensity storms (Output 1). Under Activity 1.1 (Prepare construction plans and finalise technical design specifications for coastal defence structure at West Point), the project finalized and obtained approval from the Green Climate Fund (GCF) for the Environmental and Social Impact Assessment (ESIA) in quarter 4 (Q4) of 2025, one quarter later than planned. In addition, the Terms of Reference (ToR) for the Livelihood Restoration Plan (LRP) was finalized. The project also completed the construction plan for the coastal defense structures, and ensured it was validated by the relevant government, community, and civil society stakeholders. Regarding Activity 1.2 (Construct coastal defence structure to protect West Point against climate change-induced coastal erosion), the project finalized the procurement strategy; technical specifications; environmental, social, health & safety (ESHS) specifications; and all other tender-related documents relevant for launching an Invitation-to-Bid (ITB). In addition, the ToR for the International Independent Engineering Expert (IEE) meant to appraise the construction works for the coastal protection structures was completed and published.

Despite the progress made under Output 1, reducing the 7.3 million USD budget deficit – representing an increased cost for implementing the approved detailed design – was a major challenge, as it delayed the launching of the ITB and subsequently, the commencement of construction. As an adaptive measure, the project supervised the Hydro-engineering Study and Detailed Design (HESDD) firm to optimise the bill of quantities and cost estimate for the approved design, using local and regional prices as a guidance. Furthermore, an assessment of the rock quarry at the Mount Coffee Hydropower Plant to ascertain the availability and quantity of additional rocks required to implement the final design was completed. As a result of the aforementioned measures, the deficit was significantly reduced by approximately 48%, from 7.3 to 3.5 million USD. Additionally, considering the mode and conditions of GCF disbursements and to ensure that the construction works commences as soon as possible, the project prepared five (5) self-contained, cost-inclusive work packages – aligned with GCF's 2nd to 6th disbursement tranches – including a schedule for activities and tentative payment plans for each package. The recruitment of an international engineering firm is now expected to be completed in Q1 of 2026. Hence, while the 7.3 million USD budget deficit was reduced by about 48%, the delay in construction continues to impact the timeline for 2026.

Some progress was made towards strengthening institutional and regulatory systems for climate-responsive Integrated Coastal Zone Management – ICZM (Outcome 2) via institutional capacity building and policy support for the implementation of ICZM across Liberia (Output 2). Under Activity 2.1 (Develop an Integrated Coastal Zone Management Plan for Liberia), the project had to revise the ToR meant to hire a firm to conduct the high-resolution multi-criteria vulnerability study for the Liberian coastline – to inform the Integrated Coastal Zone Management Plan (ICZMP). This revision included the development of two (2) additional ToRs for the national coastal and gender specialists to support the ICZMP development and mainstreaming, modification of timelines, and a designation of functions and responsibilities for the firm and all consultants required to develop, integrate, implement, and update the ICZMP. For Activity 2.5 (Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices), community meetings were held wherein the project provided an update on the project's progress, solicited views and inputs on the coastal protection structures, provided a broad understanding of the Grievance Redress Mechanism (GRM), obtained approval to proceed with contract signing for the community-based Knowledge-Sharing Group (KSG) and Community Stewardship Council (CSC), secured confirmation from the communities regarding their representation on the project's technical sub-committee, agreed with the communities on improving mechanisms for effective communication between the communities and the project team, and provided updates on the project's planned actions for 2025. Under the same activity, the contracts between the Environmental Protection Agency of Liberia (EPA) and the KSG members were signed. Under Activity 2.3 (Strengthen the asset base and technical capacity of the Integrated Coastal Zone Management Unit (ICZMU) for the collection of spatial and biophysical coastal information to support the implementation of the ICZMP), the project embedded the procurement of historical datasets covering the Mesurado Wetland into the mangrove extent and degradation analysis under Output 3 – which commenced during the reporting period. Procuring the historical datasets for the coastal erosion along Monrovia's coastline was also captured under the ICZMP development – expected to commence in Q1 of 2026.

Notwithstanding the progress made under Output 2, the project encountered delays due to two (2) main factors. Firstly, due to the increased vulnerability of West Point's coastline caused by delays in constructing the coastal protection structures, the project, in consultation with the United Nations Development Programme (UNDP), allocated over 80% of GCF's 2nd disbursement to the first work package – leaving planned activities under Output 2 stranded for funds. Secondly, due to a 100% increment in the cost required to establish the Education & Innovation Center (EIC) under

Output 3, 80% of the funds provided by the Government of Liberia in 2024 was allocated to the EIC establishment. As a result, the remaining funds were insufficient to commence Activity 2.1 – a major prerequisite activity under Output 2.

The project also made progress towards increasing income from climate-resilient livelihoods (Outcome 3) through the protection of mangroves and strengthening of gender- and climate-sensitive livelihoods to build local climate resilience in Monrovia (Output 3). Under Activity 3.1 (Establish a community education and innovation centre to function as a community knowledge generation and learning hub, repository on climate change adaptation practices and to host community activities under Output 3), the project recruited a national construction company to conduct the proposed extension of the Nathaniel Varney Massaquoi Kindergarten, Elementary & Junior High School, West Point Township – for the EIC establishment expected to commence in Q1 of 2026. Under Activity 3.3 (Conduct annual assessments to evaluate the project-induced changes in mangrove degradation, community perceptions and awareness of climate change impacts, adaptation options and mangrove ecosystems throughout the project implementation period), the project commenced the analysis of mangrove extent and degradation in the Mesurado Wetland – to assess the impact of project interventions. The project also conducted a community-level assessment and developed indicators that determine baseline community perceptions and awareness on climate change, adaptation strategies, as well as the role and importance of mangrove ecosystems. Furthermore, the project completed the mid-term evaluation (MTE) – including the development of UNDP's management response and an implementation catch-up plan based on GCF's request, and continued the implementation of the Social and Environmental Safeguard monitoring (SESM).

Despite the progress made under Output 3, the project faced delays in commencing Activity 3.4 (Establish small-scale manufacturing facilities and develop training material to capacitate community members to manufacture and sell cookstoves to support alternative climate-resilient livelihoods), and Activity 3.5 (Purchase and install low-maintenance eco-friendly cold storage facilities near fish processing sites to reduce pressure on mangroves and increase market efficiency), due to delays in commencing the baseline assessment. As an adaptive measure, the project completed the evaluation process for national firms desiring to assess the baseline of existing livelihood strategies (including income levels) in the four target communities to support livelihood development and the uptake of climate-resilient livelihoods, with the assessment expected to be completed by Q3 of 2026.

## **C.2. Performance against the Funding Proposal Logical Framework Indicators**

For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1<sup>st</sup>, 2025, to December 31<sup>st</sup>, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.

Please ensure that targets are clearly defined and reported using the following categories:

- **Midterm Target:** The results to be achieved by the midpoint of implementation.
- **Final Target:** The results to be achieved by the conclusion of project or programme implementation.
- **Lifetime Target:** The total results expected over the entire operational period of the project or programme.

Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.

Should the project be Multicountry, please report the achievement by Country.

Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.

Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.

## **GCF Outcome Level: Standardized Indicators**

### **PMF/IRMF Results Management Framework**

No indicators/questions defined.

#### **(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached**

Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.

| Unit                                         |          |          |              |                                |              | No. of Beneficiaries |
|----------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Disaggregation by: Result Areas (Adaptation) | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Livelihoods of people and communities        | 0        | 0        | 250,000      | 476                            | 91           | 567                  |
| Ecosystem and ecosystem services             | 0        | 0        | 250,000      | 476                            | 91           | 567                  |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                         |          |          |              |                                |              |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                 |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                            | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                 | 0        | 0        | 127,500      | 311                            | 44           | 355                  |
| Female                                                                                                                                                               | 0        | 0        | 122,500      | 165                            | 47           | 212                  |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                          |          |          |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                  |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Project Countries                                                                                                                                  | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Liberia                                                                                                                                                               | 0        | 0        | 250,000      | 476                            | 91           | 567                  |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                                |          |          |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                        |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Result Areas (Adaptation)                                                                                                                                | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Livelihoods of people and communities                                                                                                                                       | 0        | 0        | 1,000,000    | 0                              | 0            | 0                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                           |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                   |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                              | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                   | 0        | 0        | 490,000      | 0                              | 0            | 0                    |
| Female                                                                                                                                                                 | 0        | 0        | 510,000      | 0                              | 0            | 0                    |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                            |          |          |              |                                |              |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                    |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Project Countries                                                                                                                                    | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Liberia                                                                                                                                                                 | 0        | 0        | 1,000,000    | 0                              | 0            | 0                    |

## Livelihoods of people and communities

No indicators/questions defined.

| (PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)<br>(IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by gender.                                           |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                                                                                                                                                 |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                                                                                                                                                            | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                                                                                                                                                 | 0        | 1,625    | 4,867        | 0                              | 0            | 0                    |
| Female                                                                                                                                                                                                                                                                                               | 0        | 2,425    | 7,267        | 0                              | 0            | 0                    |

| (PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)<br>(IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options |          |          |              |                                |              |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------|
| Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by country.                                          |          |          |              |                                |              |                  |
| Unit                                                                                                                                                                                                                                                                                                 |          |          |              |                                |              | Enter unit       |
| Disaggregation by: Project Countries                                                                                                                                                                                                                                                                 | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value |
| Liberia                                                                                                                                                                                                                                                                                              | 0        | 4,050    | 12,134       | 0                              | 0            | 0                |

## Infrastructure and built environment

No indicators/questions defined.

| (PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)<br>(IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions |           |              |                                |              |                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|--------------------------------|--------------|------------------------------------------------|
| Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas.                                                                                                                                                           |           |              |                                |              |                                                |
| Unit                                                                                                                                                                                                                                                                                                 |           |              |                                |              | United States dollars                          |
| Baseline                                                                                                                                                                                                                                                                                             | Target    |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |
|                                                                                                                                                                                                                                                                                                      | Mid-term  | Final target |                                |              |                                                |
| 0                                                                                                                                                                                                                                                                                                    | 6,030,000 | 17,220,000   | 0                              | 0            | 0                                              |

| <b>(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)</b><br><b>(IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions</b> |          |           |              |                                |              |                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|--------------------------------|--------------|-----------------------|
| Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by country.                                                                                                                                               |          |           |              |                                |              |                       |
| Unit                                                                                                                                                                                                                                                                                                               |          |           |              |                                |              | United States dollars |
| Disaggregation by: Project Countries                                                                                                                                                                                                                                                                               | Baseline | Mid-term  | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value      |
| Liberia                                                                                                                                                                                                                                                                                                            | 0        | 6,030,000 | 17,220,000   | 0                              | 0            | 0                     |

| <b>(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)</b><br><b>(IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions</b> |          |           |              |                                |              |                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|--------------|--------------------------------|--------------|-----------------------|
| Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by asset type.                                                                                                                                            |          |           |              |                                |              |                       |
| Unit                                                                                                                                                                                                                                                                                                               |          |           |              |                                |              | United States dollars |
| Disaggregation by: Physical asset types (made more resilient)                                                                                                                                                                                                                                                      | Baseline | Mid-term  | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value      |
| Protective and coastal infrastructure                                                                                                                                                                                                                                                                              | 0        | 6,030,000 | 17,220,000   | 0                              | 0            | 0                     |

| Project Specific Indicators                                                                                                                                                                       |                                |          |          |              |                                |              |                                                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------|----------|--------------|--------------------------------|--------------|-------------------------------------------------------|
| Indicator                                                                                                                                                                                         | Unit                           | Baseline | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br><i>(automatically calculated)</i> |
|                                                                                                                                                                                                   |                                |          | Mid-term | Final target |                                |              |                                                       |
| A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund supported tools instruments, strategies and activities to respond to climate change and variability | No. of Households              | 0        | 10       | 10           | 0                              | 0            | 0                                                     |
| A5.2 Number and level of effective coordination mechanisms                                                                                                                                        | No. of Coordination Mechanisms | 0        | 3        | 3            | 0                              | 0            | 0                                                     |
| 1.1 Length of formal coastal protection revetment at West Point constructed during project lifespan                                                                                               | Metres                         | 0        | 400      | 1,050        | 0                              | 0            | 0                                                     |
| 1.2 Number of dwellings and non-residential buildings and assets in West Point behind coastal protection revetment infrastructure constructed during project lifespan                             | No. of Items                   | 0        | 500      | 1,812        | 0                              | 0            | 0                                                     |
| 2.1 Change in how ICZM is integrated into roles and responsibilities of government staff involved in coastal zone management                                                                      | No. of Items                   | 0        | 10       | 40           | 0                              | 0            | 0                                                     |
| 3.1 Change in income levels for community members using the education and innovation                                                                                                              | Percentage                     | 0        | 0        | 30           | 0                              | 0            | 0                                                     |

|                                                                                                                                                        |                                |   |    |     |   |   |   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---|----|-----|---|---|---|
| centre from the adoption of climate-resilient livelihoods                                                                                              |                                |   |    |     |   |   |   |
| 3.2 Consideration of mangrove conservation in decisions about livelihood activities for members of the four targeted communities                       | Percentage                     | 0 | 25 | 25  | 0 | 0 | 0 |
| 3.3 Rate of degradation of mangrove ecosystems                                                                                                         | Percentage                     | 0 | 10 | 30  | 0 | 0 | 0 |
| 3.4 Percentage of fisherfolk and fishmongers in West Point using cold storage facilities                                                               | Percentage                     | 0 | 0  | 25  | 0 | 0 | 0 |
| Indicator 1.2 Number of dwellings and non-residential buildings and assets in West Point behind coastal protection revetment infrastructure            | No. of Items                   | 0 | 65 | 217 | 0 | 0 | 0 |
| A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) | No. of Items                   | 0 | 0  | 2   | 0 | 0 | 0 |
| A5.2 Number and level of effective coordination mechanisms                                                                                             | No. of Coordination Mechanisms | 1 | 3  | 3   | 0 | 0 | 0 |
| A5.2 Number and level of effective coordination mechanisms                                                                                             | No. of Coordination Mechanisms | 2 | 3  | 3   | 0 | 0 | 0 |

| Activities                                                                                                                                   |                             |                     |                      |                              |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|----------------------|------------------------------|
| Activity Name                                                                                                                                | Implementation Progress (%) | Utilised GCF Budget | Allocated GCF Budget | % (Automatically calculated) |
| 1.1 Prepare construction plans and finalize technical design specifications for coastal defense structure at West Point.                     | 61                          | 140,187.43          | 228,848              | 61                           |
| 1.2 Construct coastal defense structure to protect West Point against climate change-induced coastal erosion."                               | 0                           | 62,051.2            | 7,943,769            | 0                            |
| 2.1 Develop an Integrated Coastal Zone Management Plan (ICZMP) for Liberia.                                                                  | 10                          | 63,352              | 602,604              | 10                           |
| 2.2 Capacitate the Cross-Sectoral Working Group to mainstream ICZM into relevant government sectors through a Training-of-Trainers approach. | 0                           | 0                   | 128,360              | 0                            |
| 2.3 Strengthen the asset base and technical capacity of the Integrated Coastal Zone Management Unit (ICZMU) for the collection of            | 0                           | 0                   | 197,813              | 0                            |

| <b>Activities</b>                                                                                                                                                                                                                                        |                                    |                            |                             |                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                                                                                                                                                                                                                     | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| spatial and biophysical coastal information to support the implementation of the ICZMP.                                                                                                                                                                  |                                    |                            |                             |                                     |
| 2.4 Strengthen the existing Environmental Knowledge Management System (EKMS) to act as a platform for awareness-raising and sharing of climate risk-informed ICZM approach.                                                                              | 0                                  | 0                          | 26,250                      | 0                                   |
| 2.5 Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices.                                                                                                                             | 44                                 | 58,138.5                   | 131,000                     | 44                                  |
| 3.1 Establish a community education and innovation centre to function as a community knowledge generation and learning hub, repository on climate change adaptation practices and to host community activities under Output 3.                           | 17                                 | 38,400                     | 219,798                     | 17                                  |
| 3.2 Establish community-led co-management agreement to ease anthropogenic pressure on mangroves in the Monrovia Metropolitan Area (MMA). GCF                                                                                                             | 2                                  | 3,550                      | 150,050                     | 2                                   |
| 3.3 Conduct annual assessments to evaluate the Project-induced changes in mangrove degradation, community perceptions and awareness of climate change impacts, adaptation options and mangrove ecosystems throughout the Project implementation period." | 8                                  | 36,700.8                   | 454,000                     | 8                                   |
| PMC                                                                                                                                                                                                                                                      | 48                                 | 279,620.27                 | 581,072                     | 48                                  |

### C.2.1. Subprojects

Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).

| <b>Title</b> | <b>Currency</b> | <b>GCF Funds</b> | <b>Co-Financing</b> | <b>Country</b> | <b>GHG Emissions Reduced</b> | <b>Direct Beneficiaries</b> | <b>Indirect Beneficiaries</b> |
|--------------|-----------------|------------------|---------------------|----------------|------------------------------|-----------------------------|-------------------------------|
| N/A          | N/A             | N/A              | N/A                 | N/A            | N/A                          | N/A                         | N/A                           |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>C.3. Compliance with FAA covenants</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p>The project is in compliance with the relevant legal agreements</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| <b>C.4. Funded Activity Implementation Arrangements in the Following Year</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p>During the reporting year, the project shared a catch-up plan with GCF which included a revised implementation timetable. However, due to delays in receiving co-financing from the Government of Liberia and the decision taken to prioritize the construction of coastal protection structures in West Point by allocating over 80% of GCF's 2nd disbursement to the works, some activities were shifted forward – as captured in an updated catch-up (or accelerated delivery) plan shared after a meeting with GCF in early February, 2026. Details of these changes can be seen in the two (2) catch-up plans which have been attached as comments to this section of the APR – considering the word limit.</p> |                                                                     |

## D. RISKS ASSESSMENT AND MANAGEMENT

### D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

#### Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

#### Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

|                       |                                                                                                                                                                                                                                                                                                                                              |                      |                        |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|
| <b>Risk 1</b>         | <b>Stakeholder relations and partnerships</b>                                                                                                                                                                                                                                                                                                |                      |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                       |                      |                        |
| Risk Area             | Environmental and Social                                                                                                                                                                                                                                                                                                                     |                      |                        |
| Risk Sub-area         | Environmental and Social Safeguards                                                                                                                                                                                                                                                                                                          |                      |                        |
| Description           | (Operational/Strategic Risk): Inadequate engagement with local-level stakeholders and project partners. This may occur as a result of insufficient coordination between implementing agencies during project implementation and/or limited integration of local knowledge into project activities.                                           |                      |                        |
| Consequences          | Low ownership of project activities, increased resistance to implementation, reduced sustainability of interventions, and potential E&S grievances due to lack of inclusive decision-making.                                                                                                                                                 |                      |                        |
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                   | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Mitigation Measure(s) | Implement continuous stakeholder engagement, strengthen community decision-making bodies (community-based Community Stewardship Council (CSC) and Knowledge-Sharing Group (KSG)), require inclusive consultations, and ensure integration of local knowledge in E&S safeguards and monitoring.                                               |                      |                        |
| Residual Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                   | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Current Residual Risk | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                   | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Comments              | Addressing these challenges requires a comprehensive, inclusive approach that fosters effective communication, local participation, and adaptive management, to ensure meaningful engagement throughout the project's lifecycle. Thus, Ongoing mitigation continues to improve transparency and reduce risk of community-level E&S disputes. |                      |                        |
| <b>Risk 2</b>         | <b>Gender equality and women's empowerment</b>                                                                                                                                                                                                                                                                                               |                      |                        |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                        |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|
| Risk Origin           | Project Related                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                        |
| Risk Area             | Environmental and Social                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                        |
| Risk Sub-area         | Environmental and Social Safeguards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |                        |
| Description           | (Social and Environmental ): Inadequate incorporation of gender sensitivity as well as social Safeguards considerations and livelihoods into the implementation of the project activities. The management structures and systems may have adverse impacts on gender equality and may reproduce discrimination based on gender.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                        |
| Consequences          | Marginalization of women and vulnerable groups, increased risk of discriminatory impacts, and compromised social sustainability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                        |
| Inherent Risk         | Likelihood<br>3 - Likely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>6 - Medium |
| Mitigation Measure(s) | Fully implement the Gender Action Plan, ensure gender-balanced participation in consultations, integrate gender-sensitive E&S safeguards throughout implementation. Additionally, the establishment of the Education & Innovation Center (EIC) and the findings from the upcoming baseline livelihood assessment will ensure that sustainable livelihood capacity development of women in the fishing industry and local communities is implemented.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                        |
| Residual Risk         | Likelihood<br>3 - Likely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>6 - Medium |
| Current Residual Risk | Likelihood<br>3 - Likely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>6 - Medium |
| Comments              | Gender-responsive design improves social equity and aligns with SES requirements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                        |
|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                        |
| Risk 3                | Governance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                        |
| Risk Origin           | Project Related                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                        |
| Risk Area             | Financial                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |                        |
| Description           | (Organizational): The failure to commit and provide the co- financing commitment from "new money" or sustainable “payment- in-kind” for project development resulting in funds from other fundamental services/development being compromised                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |                        |
| Consequences          | Reduced capacity to implement ESMP actions, interruptions to safeguard oversight, delays in mitigation activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                        |
| Inherent Risk         | Likelihood<br>3 - Likely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact<br>2 - Low | Severity<br>6 - Medium |
| Mitigation Measure(s) | UNDP has committed to providing co-financing for the project and has collaborated with the Government of Liberia (GoL) to identify additional sources of co-financing and in-kind contributions. The availability of in-kind co-financing for Activity 1.2, specifically in the form of rock materials, has been verified by both the GoL and UNDP. In addition, UNDP has provided additional cash co-financing to complete the ESIA and Hydro-engineering study and pay the PMU staff in the absence of GCF 2nd disbursement. GoL has also provided additional in-kind co-financing (rocks) for the detailed design of the proposed coastal protection structures.                                                                                                                                                                                                                                                                         |                   |                        |
| Residual Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Impact<br>2 - Low | Severity<br>4 - Medium |
| Current Residual Risk | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Impact<br>2 - Low | Severity<br>4 - Medium |
| Comments              | To address the risk of inadequate co-financing and its potential impact on the project's financial sustainability and continuity, the project will actively engage with additional funding partners, explore alternative sources of co-financing, and develop strategies for securing sustainable "payment-in-kind" commitments. Clear agreements will be established with stakeholders to ensure that resources are allocated efficiently and do not negatively impact on essential services or other vital development activities. Additionally, the project will implement a robust financial monitoring system to track progress and adjust resource allocations as needed, ensuring that financial risks are mitigated, and long-term development goals remain achievable. This proactive approach will minimize the potential for disruptions and help safeguard the success of both the project and broader development initiatives. |                   |                        |
|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                        |
| Risk 4                | Government Ownership and sustainability                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                        |
| Risk Origin           | External Factors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                        |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| Risk Area             | Regulatory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Description           | (Organizational): Government officials and local communities do not take ownership of the project's community-based interventions. This could lead to limited commitment by communities to achieve the project outcomes and objectives, as well as limited sustainability of project interventions after the project.                                                                                                                                                                                                                                                                                                                                                             |            |            |
| Consequences          | Interventions may fail post-project, environmental management may lapse, and grievance likelihood increases.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2 - Low    | 2 - Low    |
| Mitigation Measure(s) | To mitigate this risk, it is essential to actively involve both government and local communities in the planning and decision-making processes from the outset. Thus, the targeted communities will be active participants in the design and implementation of interventions focusing on improving the resilience of climate-sensitive livelihoods and supporting CBNRM. The project will ensure meaningful participation, social marketing, awareness campaigns, and community-led E&S monitoring structures to promote community support of the project activities. These strategies will be developed to ensure all community members understand, benefit and own the project. |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2 - Low    | 2 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2 - Low    | 2 - Low    |
| Comments              | Community-led monitoring and active participation or involvement in project activities enhance long-term safeguards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |
| <b>Risk 5</b>         | <b>Management and Implementation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Description           | (Operational risk): International experts/consultants/developers do not perform according to expectations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |
| Consequences          | If this risk is not mitigated, the quality of work does not meet the relevant standards and the project objectives will not achieved..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3 - Medium | 6 - Medium |
| Mitigation Measure(s) | Use strict, clear and well-defined contracts that outline specific deliverables, timelines, and performance standards including specifying E&S responsibilities, performance monitoring, and independent reviews. Regular monitoring and evaluation of their work through frequent progress reviews and feedback sessions will help ensure alignment with project goals.                                                                                                                                                                                                                                                                                                          |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2 - Low    | 2 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2 - Low    | 2 - Low    |
| Comments              | The services of consultants and contractors have been procured as per the guidelines in the UNDP manual. All consultants, national and international services are procured using ToRs for specific services and qualification criteria which are reviewed at different levels and approved. Additionally, there are independent evaluation panels set up to ensure that qualified and suitable that UNDP contract the services of qualified consultants. Also, the contracts are drawn up with well-defined deliverables which are reviewed and cleared before proceeding to the next level.                                                                                      |            |            |
| <b>Risk 6</b>         | <b>Leadership and Management</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |
| Risk Area             | Regulatory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Description           | (Operational risk): Limited long-term operations and maintenance of hard interventions to effectively combat coastal erosion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |
| Consequences          | Coastal erosion may worsen, ecosystems may be impacted, and long-term sustainability reduced.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |

| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>3 - Medium | Severity<br>6 - Medium |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|
| Mitigation Measure(s) | To mitigate the risk, it is essential to integrate sustainability plans from the outset of the project. This includes securing funding for long-term maintenance and developing clear, long-term institutional arrangements for overseeing operations and upkeep. In addition, building local capacity through training and knowledge transfer to relevant government agencies or local organizations will ensure that maintenance responsibilities can be effectively handled by the community or local authorities. Regular monitoring and evaluation of the interventions, as well as periodic maintenance schedules, should be established to identify issues early and prevent deterioration.                                                                                                                                                                      |                      |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>2 - Low    | Severity<br>2 - Low    |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>2 - Low    | Severity<br>2 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                        |
| <b>Risk 7</b>         | <b>Occupational safety, health and well-being</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                        |
| Risk Area             | Design and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                        |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                        |
| Description           | (Operational): The potential unintended environmental and dynamic changes to shore and nearshore sediment erosion and deposition as a result of physical coastal interventions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                        |
| Consequences          | Increased downdrift erosion, habitat changes, blocked waterways and access to landing site on the Mesurado River, and impacts on fisheries and coastal users.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                        |
| Inherent Risk         | Likelihood<br>2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>3 - Medium | Severity<br>6 - Medium |
| Mitigation Measure(s) | To mitigate the risk of unintended environmental and dynamic changes to shore and nearshore sediment erosion and deposition due to physical coastal interventions, it is essential to conduct thorough environmental impact assessments (EIAs) prior to project implementation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>2 - Low    | Severity<br>2 - Low    |
| Current Residual Risk | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>2 - Low    | Severity<br>2 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                        |
| <b>Risk 8</b>         | <b>Displacement and resettlement</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |                        |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                        |
| Risk Area             | Environmental and Social                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                        |
| Risk Sub-area         | Environmental and Social Safeguards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                        |
| Description           | (Social and Environmental risk): Project might involve temporary or permanent and full or partial physical displacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                        |
| Consequences          | Loss of income, increased social tension, and reduced resilience of vulnerable groups, particularly women and PWDs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                        |
| Inherent Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>2 - Low    | Severity<br>2 - Low    |
| Mitigation Measure(s) | To mitigate the risk of displacement, the project has been carefully designed to avoid physical displacement of communities. However, in the unlikely event that economic displacement becomes necessary for a small number of people, a comprehensive resettlement approach compliant with UNDP and IFC standards will be implemented. This approach will ensure that displaced individuals are treated fairly and equitably, with proper compensation, resettlement assistance, and livelihood restoration efforts to minimize the negative impact on their well-being. The process will be conducted transparently, with active consultation and participation of affected communities to ensure that their rights and needs are fully addressed. In a nutshell, the project will develop and implement LRP, ensure fair compensation, and maintain transparent GRM. |                      |                        |
| Residual Risk         | Likelihood<br>1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact<br>2 - Low    | Severity<br>2 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Impact               | Severity               |

|                       |                                                                            |          |          |
|-----------------------|----------------------------------------------------------------------------|----------|----------|
|                       | 1 - Unlikely                                                               | 2 - Low  | 2 - Low  |
| Comments              | N/A                                                                        |          |          |
| <b>Risk 9</b>         | <b>NA</b>                                                                  |          |          |
| Risk Origin           | <b>Project Related</b>                                                     |          |          |
| Risk Area             | Integrity                                                                  |          |          |
| Risk Sub-area         | Money Laundering (ML) & Terrorist Financing (TF)                           |          |          |
| Description           | NA                                                                         |          |          |
| Consequences          | NA                                                                         |          |          |
| Inherent Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Mitigation Measure(s) | NA                                                                         |          |          |
| Residual Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Current Residual Risk | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Comments              | N/A                                                                        |          |          |
| <b>Risk 10</b>        | <b>NA 1</b>                                                                |          |          |
| Risk Origin           | <b>Project Related</b>                                                     |          |          |
| Risk Area             | Integrity                                                                  |          |          |
| Risk Sub-area         | Sanctions                                                                  |          |          |
| Description           | NA                                                                         |          |          |
| Consequences          | NA                                                                         |          |          |
| Inherent Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Mitigation Measure(s) | NA                                                                         |          |          |
| Residual Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Current Residual Risk | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Comments              | N/A                                                                        |          |          |
| <b>Risk 11</b>        | <b>NA 2</b>                                                                |          |          |
| Risk Origin           | <b>Project Related</b>                                                     |          |          |
| Risk Area             | Integrity                                                                  |          |          |
| Risk Sub-area         | Fraud / Bribery & Corruption / Collusion and any other prohibited practice |          |          |
| Description           | NA                                                                         |          |          |
| Consequences          | NA                                                                         |          |          |
| Inherent Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Mitigation Measure(s) | NA                                                                         |          |          |
| Residual Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Current Residual Risk | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Comments              | N/A                                                                        |          |          |
| <b>Risk 12</b>        | <b>NA 3</b>                                                                |          |          |
| Risk Origin           | <b>Project Related</b>                                                     |          |          |
| Risk Area             | Integrity                                                                  |          |          |
| Risk Sub-area         | Conflict of interest                                                       |          |          |
| Description           | NA                                                                         |          |          |
| Consequences          | NA                                                                         |          |          |
| Inherent Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |
| Mitigation Measure(s) | NA                                                                         |          |          |
| Residual Risk         | Likelihood                                                                 | Impact   | Severity |
|                       | 1 - Unlikely                                                               | 1 - None | 1 - Low  |

|                       |              |          |          |
|-----------------------|--------------|----------|----------|
| Current Residual Risk | Likelihood   | Impact   | Severity |
|                       | 1 - Unlikely | 1 - None | 1 - Low  |
| Comments              | N/A          |          |          |

## D.2. Report risk incidents

*If any risk (previously identified or not) has materialized, please capture it here as a risk incident.*

*(this section is confidential)*

## E. FINANCIAL INFORMATION

### E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

| Country      | Instrument | Currency<br>(as per<br>FAA) | Committed Amount  | Disbursed Amount | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|--------------|------------|-----------------------------|-------------------|------------------|------------------------------------|---------------------------|------------|------------|
| Liberia      | Grants     | USD                         | 17,255,755        | 2,779,342        | 183,937.43                         | 682,000.2                 | 0%         | 100%       |
| <b>Total</b> |            | <b>USD</b>                  | <b>17,255,755</b> | <b>2,779,342</b> | <b>183,937.43</b>                  | <b>682,000.2</b>          | <b>N/A</b> | <b>N/A</b> |

### E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

| Co-financier                    | Instrument | Currency<br>(as per<br>FAA) | Committed Amount | Disbursed Amount    | Expenditure<br>(reporting<br>year) | Cumulative<br>Expenditure | Mitigation | Adaptation |
|---------------------------------|------------|-----------------------------|------------------|---------------------|------------------------------------|---------------------------|------------|------------|
| Government of Liberia (in-kind) | In-kind    | USD                         | 4,265,400        | 486,728.26          | 0                                  | 0                         | 0%         | 100%       |
| Government of Liberia (cash)    | Grants     | USD                         | 1,089,000        | 500,000             | 446,940                            | 470,940                   | 0%         | 100%       |
| UNDP                            | Grants     | USD                         | 1,577,750        | 954,108             | 96,151                             | 954,108                   | 0%         | 100%       |
| <b>Total</b>                    |            | <b>USD</b>                  | <b>6,932,150</b> | <b>1,940,836.26</b> | <b>543,091</b>                     | <b>1,425,048</b>          | <b>N/A</b> | <b>N/A</b> |

### E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

| Institution Type<br>(public/private) | Instrument | Currency   | Cumulative Value | Final Target<br>(estimation) |
|--------------------------------------|------------|------------|------------------|------------------------------|
| Public                               | Grants     | USD        | 33,435           | 33,435                       |
| Public                               | Grants     | USD        | 75,500           | 75,500                       |
| <b>Total</b>                         |            | <b>USD</b> | <b>108,935</b>   | <b>108,935</b>               |

File Name: PIMS 5739\_APR\_2025\_Grant-Financial Progress Detail\_cleared by QM.xlsx

## F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

*This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.*

### F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

#### Key Environmental and Social Changes

*Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

#### Environmental and Social Safeguarding Updates

*Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.*

Yes ☐ No ☒

### F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

**Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?**

Yes ☐ No ☒

### F.3. ESS standards implementation progress

**Does this reporting period include any ESS standards-related activities or updates?**

Yes ☒ No ☐

*If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.*

**Activities implemented during the reporting period, including monitoring**

*During the reporting period, the project SES activities conducted by the project were as follows: 1. Completed the ESIA, disclosed it at a stakeholder consultation workshop by the EPA, and obtained GCF's approval. 2. Hired the International Engineering Expert (IEE) meant to appraise the coastal protection works and ensure it adheres to the approved design and specifications. 3. Presented the design of the proposed Education & Innovation Center (EIC) in addition to conducting another round of sensitization for community members on the EIC's uses and functions – at the joint community meetings and recruited a national construction firm to undertake the renovation works meant to establish center. 4. Reassured fishers and fishmongers in West Point – during the validation of the construction plan for the coastal protection structures – that the design includes the provision of safe landings for fishing boats. 5. Informed community participants during the validation workshop that there will be no physical displacement during the construction, but rather economic displacement of people which will be supported by the development of a Livelihood Restoration Plan (LRP); and then commenced the recruitment process for a national firm to develop a Livelihood Restoration Plan (LRP). 6. Provided more awareness on the grievance redress mechanism (GRM) to the CSC, KSG, and presented the GRM to representatives of social groups (including marginalized groups) during joint community meetings. 7. Reviewed the GRM (including its functionality) and the SES monitoring plan.*

#### **Outputs during the reporting period**

*1. Successful completion of the ESIA disclosure to stakeholders for the coastal protection structures – representing progress in complying with SESP Risks 1, 10, 11, 12, and 15 (a new risk). 2. Expert guidance in evaluating proposals for the construction of the proposed coastal protection structures – representing progress in complying with SESP Risk 7. 3. Improved understanding of the EIC's uses and functions and community buy-in for the EIC establishment – representing progress in complying with SESP Risks 1, 2, and 6. 4. A community-stakeholder validated construction plan for the coastal protection works – representing progress in complying with SESP Risks 1, 9, 11, 12 and 15 (new risk). 5. Clarity on the potential economic displacement expected during construction and the finalized Terms of Reference for the LRP – representing progress in complying with SESP Risks 1, and 12. 6. Commitment from KSG and CSC members to improve sensitization on the GRM among their respective community members – representing progress in complying with SESP Risks 1 and 12. 7. Reports on the GRM functionality, and the outcomes of the monitoring and implementation plan review – representing progress in complying with SESP Risk 12.*

#### **Key environmental, social and gender issues, risks and impacts addressed during implementation**

*1. Disclosing and finalizing the ESIA helped address the following risks: Inadequate engagement with local-level stakeholders and project partners; The potential unintended environmental and dynamic changes to shore and nearshore sediment erosion and deposition as a result of physical coastal interventions; Inadequate incorporation of environmental safeguard considerations into the implementation of the project activities as well as its management structures and systems; and Project might involve temporary or permanent and full or partial physical displacement. 2. Recruiting the IEE helped address the risk of international experts/consultants/developers not performing according to expectations. 3. Soliciting the communities' buy-in on the EIC establishment helps address the following risks Inadequate engagement with local-level stakeholders and project partners; Inadequate incorporation of gender sensitivity as well as social safeguards considerations and livelihoods into the implementation of the project activities; and Government officials and local communities do not take ownership of the project's community-based interventions. 4. Stakeholders validating the construction plan helped address the following risks: Inadequate engagement with local-level stakeholders and project partners; Extreme ocean weather events/hazards could negatively affect or delay project on-the-ground project interventions; Inadequate incorporation of environmental safeguard considerations into the implementation of the project activities as well as its management structures and systems; Project might involve temporary or permanent and full or partial physical displacement; and Construction activities pose risks to communities and the environment. 5. LRP awareness and ToR helped address the following risks: Inadequate engagement with local-level stakeholders and project partners; and Project might involve temporary or permanent and full or partial physical displacement. 6. Commitment to conduct GRM sensitization helped address the same risks as number 5 above. 7. Reports on the GRM functionality and SES monitoring plan helped to address the risk of temporary or permanent and full or partial physical displacement.*

#### **Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention**

NA

#### **Remarks/Notes**

|                                               |                                                                     |
|-----------------------------------------------|---------------------------------------------------------------------|
|                                               |                                                                     |
| <b>F.4. Sub-projects information</b>          |                                                                     |
| <b>Have any subprojects been implemented?</b> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| N/A                                           | N/A                                                                 |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>F.5. Implementation of the stakeholder engagement plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                     |
| <b>Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <b>Activities implemented during the reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                     |
| <p>The stakeholder engagement activities conducted during the reporting period were as follows:</p> <p>Activity 1: Meeting with the knowledge sharing group &amp; the Community Stewardship Committee</p> <p>Objective: To provide updates on ongoing project activities and Grievance Redress Mechanism (GRM), and to ensure sustained stakeholder support.</p> <p>Activity 2: Joint-community meetings (West Point – Fiamah &amp; Plunkor; Jacobtown – Topoe Village)</p> <p>Objective(s): To provide updates on project progress and the West Point coastal protection design; present the Grievance Redress Mechanism (GRM); reconfirm community group representatives; validate focal persons for technical representation; and share planned project actions for 2025.</p> <p>Activity 3: Validation of Construction Plan for West Point's Coastal Protection Structures</p> <p>Objectives:</p> <ul style="list-style-type: none"> <li>• To present the approved design of the proposed coastal protection structures meant to be constructed in West Point – including the provision of safe landings for fishing boats and construction of a green promenade;</li> <li>• To provide clear and practical strategies to ensure that the available beach space would host the final detailed design of the revetment with minimum temporary economic displacement of people during the construction;</li> <li>• To present the construction plan for implementing the approved design of the coastal protection structures and describe how the project objectives and requirements are reflected in the final detailed design and construction plan;</li> <li>• To solicit stakeholders' inputs and willingness to support the construction process; and</li> <li>• To validate the construction plan for the coastal protection structures and provide approval to proceed to the construction phases</li> </ul> <p>Activity 4: ESIA Stakeholder Consultation Workshop</p> <p>Objective: To present the ESIA to stakeholders, ensuring that all stakeholders understand the findings, provide feedback, and agree on mitigation measures.</p> |                                                                     |
| <b>Dates and venues of engagement activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| <p>1. Meetings with KSG &amp; CSC</p> <p>Dates: March 4, 2025, March 5, 2025 and March 6, 2025 (for both Topoe Village &amp; Jacobtown)</p> <p>Venues: West Point Town Hall; Chairlady's yard, Plunkor; Youth Chairman's House, Topoe Village; and New Life Bible</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                     |

|                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Church, St. Francis Road Community, Jacobtown; respectively.                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 2.                                                                                           | <p>Joint-Community Meetings</p> <p>Dates: April 17, 2025; and April 18, 2025</p> <p>Venues: Church of Pentecost, West Point; and Crystal Foundation School, Jacobtown; respectively.</p>                                                                                                                                                                                                                                                                                                                     |
| 3.                                                                                           | <p>Construction Plan Validation Meeting</p> <p>Date: September 9, 2025</p> <p>Venue: West Point Town Hall, Monrovia, Liberia</p>                                                                                                                                                                                                                                                                                                                                                                             |
| 4.                                                                                           | <p>ESIA Stakeholder Consultation</p> <p>Date: November 18, 2025</p> <p>Venue: West Point Town Hall</p>                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Sex-disaggregated data on stakeholder engagement participants (male + female = total)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1.                                                                                           | <p>Meeting with the knowledge sharing group &amp; the Community Stewardship Committee</p> <p>Participants: Knowledge-sharing Group (KSG) members, Community Stewardship Council (CSC), and other target community stakeholders.</p> <p>Total: 26</p> <p>Female: 14</p> <p>Male: 12</p>                                                                                                                                                                                                                       |
| 2.                                                                                           | <p>Joint-community meetings</p> <p>Participants: Community leadership, KSG, CSC, project focal points, and all social groups within the target communities, including marginalized groups such as the Disaster Victim Association (DVA), people with disabilities (PWDs), disadvantaged youth, women, youth etc.</p> <p>Total: 168</p> <p>Female: 79 (West Point &amp; Plunkor: 47; Jacobtown &amp; Topoe Village: 32)</p> <p>Male: 89 (West Point &amp; Plunkor: 51; Jacobtown &amp; Topoe Village: 38)</p> |
| 3.                                                                                           | <p>Validation of Construction Plan for West Point's Coastal Protection Structures</p> <p>Participants: Community leadership, KSG, CSC, project focal points, and all social groups within the target communities; government stakeholders; UNDP; government stakeholders (EPA, MME, MPW, MoGCSP, NDMA, MFDP, MoJ MOD/coastal guard, MIA, MiCAT, LiMA, MCC, NaFAA, NHA) development partners (UNDP, ADB, WB, and CI); and CSOs.</p> <p>Total: 94</p> <p>Female: 36</p> <p>Male: 58</p>                        |
| 4.                                                                                           | <p>ESIA Stakeholder Consultation Workshop</p> <p>Participants: Ministry of Public Works (MPW), Ministry of Mines and Energy (MME), Liberia National Police (LNP), Liberia Maritime Authority (LMA), National Aquaculture and Feasibility NAFAA), the Commissioner of West Point, Representative of the District, Community leaders from all the project area, CDC. KSG, focal persons. Fishing communities.</p> <p>Total: 58</p> <p>Female: 16</p> <p>Male: 42</p>                                           |
| <b>Information shared with stakeholders</b>                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1.                                                                                           | <p>Meetings with KSG &amp; CSC</p> <ul style="list-style-type: none"> <li>Provision of project updates</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                            |
| 2.                                                                                           | <p>Joint-community meetings</p> <ul style="list-style-type: none"> <li>Brief overview of the project</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                              |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• Summary of the Progress made up to the meeting's date</li> <li>• Presentation on the summary of the Grievance Redress Mechanism (GRM)</li> <li>• Presentation on planned community actions for 2025</li> </ul> <p>3. Construction Plan Validation Workshop</p> <ul style="list-style-type: none"> <li>• Brief overview of the project</li> <li>• Presentation of detailed design and construction plan</li> </ul> <p>4. ESIA Stakeholder Consultation Workshop</p> <ul style="list-style-type: none"> <li>• Brief overview of the project</li> <li>• Presentation of project outputs</li> <li>• Presentation of final/detailed design and construction plan</li> <li>• Disclosure of the ESIA to stakeholders, including presentation on the potential risks, impacts, and mitigation measures recommended.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <p><b>Outputs including issues raised and addressed during the reporting period</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <p>1. Meetings with KSG &amp; CSC</p> <p>Participants mentioned that they did not have the ideal (smart) mobile phones to effectively use the Open Data Kit (ODK) software for reporting grievance, to which the project team agreed to develop an alternative paper-based template, and install grievance boxes at key locations in the target communities to aid grievance reporting.</p> <p>2. Joint-community meetings</p> <p>Participants' questions centered around wetland destruction and the government's position on the issue. On this, the project team explained the section of the Environmental Protection &amp; Management Law regarding wetlands, provided increased awareness on the benefits of protecting wetlands, and highlighted some ongoing awareness and enforcement initiatives of GoL to address the issues.</p> <p>Additionally, participants asked about the potential disruption of school activities due to the EIC works, and the kind of skills that would be taught. The project team responded that the construction will start in late 2025/early 2026, and when school has closed; and highlighted that the final decision on skills to be taught at the EIC will be based on the outcome of the pending baseline assessment of existing livelihood strategies.</p> <p>Furthermore, participants were concerned about potential displacement &amp; relocation during coastal protection works, but were informed that physical displacement will not occur, and that economic displacement issues will be assessed and catered to via a livelihood restoration plan developed prior to construction.</p> <p>3. Construction Plan Validation Workshop</p> <p>Participants asked about the number of West Point recruits for the construction, river flooding issues, use of excavated sand during construction, materials used for the structures, procuring entity, and the extents of the revetment. The project team responded using information from the construction plan and the approved design.</p> <p>4. ESIA Stakeholder Consultation Workshop</p> <p>Participants raised similar concerns as the construction plan validation workshop, which were addressed.</p> |
| <p><b>Remarks/Notes</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <p>N/A</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|                                                                                                                                |                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <p><b>F.6. ESS forward planning and lessons learned</b></p>                                                                    |                                                                            |
| <p><b>Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?</b></p> | <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> |
| <p><b>Provide planned activities on environmental and social safeguards for the next reporting period</b></p>                  |                                                                            |

Under Sub-activity 1.1.1, a livelihood restoration plan will be developed by Q1 of 2026. - Under Sub-activity 1.1.2, the contractor for the coastal protection works will: develop a construction environmental and social management plan (C-ESMP); prepare an Occupational Health and Safety Plan (OHSP), Emergency Preparedness and Response Plan (EPRP) etc., and establish an Environmental and Social Management System (ESMS). - The project will update the GRM and SES monitoring plan by Q1 of 2026 and carry out continued monitoring throughout 2026. - The project will adhere to all applicable HSSE standards while maintaining erected billboards (Sub-activity 2.5.4). - The project will develop an ESMP and other relevant SES documents prior to the renovation works for the EIC (Sub-activity 3.1.2). - Stakeholder engagement and consultation activities will include: • Hosting an inception workshop to present and provide orientation to the CSWG on the finalised ICZMP (Sub-Activity 2.2.1). • Hosting a planning workshop for the CSWG to develop an action plan for implementing the ICZMP (Sub-Activity 2.2.2); • Hosting a validation workshop with the CSWG to finalize training curricula. (Sub-Activity 2.2.4); • Conducting a training and action programme for members of the CSWG to mainstream ICZM into relevant government entities and support mainstreaming of ICZM into national policies, programmes and plans. • Continuous awareness-raising campaigns and update of communication materials (Sub-Activity 2.5.1); • Continuous distribution of knowledge products (Sub-activity 2.5.4); • Continuous hosting of community meetings to raise awareness and share information on social and gender dimensions of climate change as well as sustainable and innovative adaptation strategies (Sub-Activity 2.5.5); • Organizing and conducting an event to inaugurate the education and innovation center (Sub-activity 3.1.3); • Hosting an inception workshop for the CSC as well as representatives from relevant government ministries, NGOs, development, conservation and community organizations (Sub-activity 3.1.4).

**Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities**

Major success stories during the reporting period for local communities were as follows: stipulating an SES clause and a clause to prioritize locals among the workforce for the construction of coastal protection structures – in the tender documents; ensuring that the contracts between the EPA and the KSG and CSC were finally signed; recruiting an IEE with SES capacity to provide supervision to ensure compliance with the relevant standards; and carefully explain the design and overall construction process for the coastal protection structures at the construction plan validation workshop, including entertaining and thoroughly responding to questions from community participants before obtaining their validation and approval to move forward. Notwithstanding, one challenge faced by the project is the difficulty in ensuring that information provided to representatives of social groups at community meetings and other workshops reaches the general bodies of the social groups they represent. In that light, finalizing the contract agreement with the KSG is a concrete step in overcoming the challenge, as their roles on the project include spreading awareness to all community members.

**F.7. Grievance Redress Mechanism - confirmation & grievances**

*Please indicate whether the project can confirm the following statement:*

**Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project**

☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.

☐ The accredited entity does not confirm the statement above

**Have there been any grievances received during the reporting period?**

Yes ☐ No ☒

*Periodic checks were undertaken during the reporting period to confirm that the GRM remains immediately usable should grievances arise, and to avoid gaps in functionality. Despite delays in broader project implementation, the GRM has been live and available to Interested and Affected Parties (IAPs). Further community-based access points will be added to complement the existing digital and direct-contact channels to ensure that the GRM remains accessible to all IAPs once construction-related risks and impacts become more prominent. An update on the GRM functionality is attached, and the figure below shows the decision tree for GRM application. Please refer to the figure included in the APR on page 37.*

**F.8. Implementation of activities and actions agreed in the Gender Action Plan**

*During the reporting period, the project completed the following GAP activities:*

- Conducted 1 stakeholder consultation to present the final designs to all relevant stakeholders, including communities, NGOs, development organizations and government (GAP activity 1.1.2);
- Included in the TORs of the construction company the requirements to be in conformity with a socially-sensitive design incorporating the needs of all inhabitants (GAP activity 1.2.1 (a));
- Establish and commission the ten-person Community Stewardship Council (CSC) for each of the 4 areas (GAP activity 3.1.2)

*The project also made substantial progress in:*

- Establishing, training and employing community-based knowledge sharing groups in each of the 4 communities targeted under the project for 5 years (beginning in year 2) (GAP activity 2.5.3); and
- Locating, renovating, and equipping an existing structure situated on community or municipal-owned land in West Point to act as education and innovation centres to up-skill communities on climate-resilient livelihoods and good adaptation practices (GAP activity 3.1.1 (a)).

*Despite delays in overall implementation, the project made some progress towards the hosting community meetings, ensuring that the community is prioritized in future selection of the workforce for the coastal protection structures construction etc. More details are provided in the next sections*

**Are there GAP implementation activities or progress to report for this period?**

Yes ☒ No ☐

*Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)*

*Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.*

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GAP Activity 1 Sub-Activity 1.1.2: Conduct 1 stakeholder consultations to present the final designs to all relevant stakeholders, including communities, NGOs, development organizations and government.                                                                                                                                                                                                    |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Number of stakeholder consultations conducted that include women leaders' participation in validating the final technical designs and construction plan for the installation and management of coastal defence solution or engineering options for West Point considering youth, people living with disabilities, etc.                                                                                      |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                         | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                    | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                       | 1                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                   |                            |
| The project conducted a validation workshop for the construction plan (including another round of presentation of the GCF-approved designs) on September 9, 2025. The participants included the leaders of the women group, West Point's Chairlady, fishmongers, in addition to women participants from the KSG, CSC, youth group, and the government entities represented – thereby achieving Indicator 1. |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                  |                            |

Achieving this indicator was dependent on completing the hydro-engineering study and detailed design (HESDD) which was completed and approved by the GCF in 2024, paving the way to conduct the stakeholder validation workshop.

|                                                                  |                  |
|------------------------------------------------------------------|------------------|
| <b>Budget</b>                                                    | 0                |
| <b>Currency</b>                                                  | USD              |
| <b>Timeline (Planned completion of activity)</b>                 | 9 September 2025 |
| <b>Responsibility</b>                                            |                  |
| Project Management Unit (PMU)                                    |                  |
| <b>Remarks/Notes</b>                                             |                  |
| This indicator is highlighted GREEN because it has been achieved |                  |

| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Sub-Activity 1.1.2: Conduct 1 stakeholder consultations to present the final designs to all relevant stakeholders, including communities, NGOs, development organizations and government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Indicator 2- Percentage of women (including by age group), youth, elderly and people living with disability participating mobilized in / being represented in community consultations/studies on coastal defences in terms of opportunity to speak, voice heard on coastal defence for West point.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 50                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| This indicator was achieved during the previous reporting period, and hence, no progress was made during the reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| In the process of conducting the ESIA, this indicator was achieved in 2024. A community consultation was held on 14 August 2024 in Fanti Town, West Point, for communities expected to be directly affected by the Project. During the consultation, participants were engaged about the project and asked about the socio-economic activities, major needs of the community, community's concerns, fears and expectations of the project. There were 8 participants, out of which 4 (50%) were women. The meetings offered an opportunity for pertinent stakeholders to express their concerns, emphasize noteworthy social, environmental, and economic project-related matters, and establish a shared understanding of how to tackle these significant concerns moving forward. |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 30 September 2024          |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| HESDD and ESIA firms/consultants, supervised by the PMU.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| This indicator is highlighted GREEN because it has been achieved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| Sub-Activity 1.1.2: Conduct 1 stakeholder consultations to present the final designs to all relevant stakeholders, including communities, NGOs, development organizations and government                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Indicator 3 Number of meetings with women and men in the communities to understand the potentially different gender-based needs and challenges around coastal defense.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| This indicator was achieved during the previous reporting period, and hence, no progress was made during the reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| In the process of conducting the ESIA, this indicator was achieved in 2024. A focus group discussion (FGD) for women was held on August 13, 2024 in the social area of influence as part of the stakeholder consultations done during the ESIA development. The FGD with women offered a safe environment for them to voice their worries, and anticipated outcomes related to the project. Insights from these discussions supplemented and broadened the feedback and concerns articulated by the communities during previous consultations. Moreover, it furnished a broader understanding of the circumstances surrounding women in the project area, contributing to the social baseline. |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 13 August 2024             |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| ESIA firm, supervised by the PMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| This indicator is highlighted GREEN because it has been achieved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Sub-Activity 1.1.2: Conduct 1 stakeholder consultations to present the final designs to all relevant stakeholders, including communities, NGOs, development organizations and government                                                                                                                                                                                                                                                                        |                                   |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| Indicator 4 Data collected on sex and age-disaggregated information about women-run businesses and women's groups in MMA                                                                                                                                                                                                                                                                                                                                        |                                   |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                             | AMBER (needs attention to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                                 |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                           | 1                                 |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| Some progress was also made towards achieving this Indicator. The evaluation of proposals from firms to conduct the baseline assessment of existing livelihood strategies was completed, and the assessment is expected to be completed by Q3 of 2026. This assessment will include a data collection survey which will collect sex and age-aggregated data on women-run businesses and women groups in the Monrovia Metropolitan Area (MMA).                   |                                   |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| Considering that progress on this activity was only made in 2024, completing the evaluation process for firms desiring to conduct the baseline assessment of existing livelihood strategies has paved the way to achieve Indicator 4 – as the data collection survey will form part of the assessment.                                                                                                                                                          |                                   |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                                 |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                        | USD                               |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                       | 30 September 2026                 |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| The PMU's Monitoring & Evaluation (M&E) Officer and the firm who would be hired to conduct the baseline assessment of existing livelihood strategies.                                                                                                                                                                                                                                                                                                           |                                   |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |
| This Indicator is highlighted AMBER because the process in achieving it has been delayed by a year (from Q2 of 2025 to Q2 of 2026) – as per the previous APR, due to delays in completing the baseline assessment of existing livelihood strategies. Hence, attention is required to ensure that the baseline assessment starts and ends on time in 2026, and that the data collection survey is captured in the contract of the firm hired for the assignment. |                                   |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
| GAP Activity 2 -Sub-Activity 1.2.1 (a): Include in the TORs of the construction company the requirements to be in conformity with a socially-sensitive design incorporating the needs of all inhabitants an also conduct a satisfaction survey after Y2.                                                                                                                                                                                                        |                                   |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |

|                                                                                                                                                                                                                                                                                                                                            |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Indicator 1- A gender and social responsive final design of the coastal defence structures considering gender needs and constraints for social inclusion.                                                                                                                                                                                  |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                 | GREEN (on track to be met)        |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                            | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                               | 1                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                           |                                   |
| The project successfully conducted a stakeholder validation of the construction plan for the coastal protection structures, including another round of validation of the approved detailed design.                                                                                                                                         |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                          |                                   |
| Consultations were held in 2024 during the ESIA development. The HESDD also progressed in 2024 – including validation of the detailed designs, but was finally completed during the reporting period wherein the construction plan was validated by stakeholders – including another round of validation of the approved detailed designs. |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                              | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                            | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                           | 9 September 2025                  |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                      |                                   |
| PMU                                                                                                                                                                                                                                                                                                                                        |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                       |                                   |
| This Indicator is highlighted GREEN because it has been achieved.                                                                                                                                                                                                                                                                          |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                        |                                   |
| Sub-Activity 1.2.1 (a): Include in the TORs of the construction company the requirements to be in conformity with a socially-sensitive design incorporating the needs of all inhabitants an also conduct a satisfaction survey after Y2.                                                                                                   |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                           |                                   |
| Indicator 2- A perception survey report on satisfaction of the installation of coastal defence solutions and enjoyment of benefits, disaggregated by sex and age group.                                                                                                                                                                    |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                 | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                            | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                               | 1                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                           |                                   |
| The target for this indicator was not expected to be met during the reporting period.<br>However, the project validated the construction plan, and prepared all of the requisite tender documents represent                                                                                                                                |                                   |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>progress in achieving this indicator – as construction is now expected to commence in Q2 of 2026. In addition, the evaluation process to hire a firm to conduct an impact evaluation under Activity 3.3 – the firm who would be responsible to conduct the perception survey, thereby achieving Indicator 2 – was completed during the reporting period. The impact evaluation (IE) will commence in Q2 of 2026 and will continue annually until the end of the project – paving the way to achieve Indicator 2.</p>                                                                                                          |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| <p>The project has completed the ESIA, HESDD, obtained approval for the detailed design from GCF, validated the construction plan, and developed all necessary tender documents – paving the way to commence construction in Q2 of 2026, which is a substantial progress in working towards achieving Indicator 2. In addition, completing the evaluation process to hire an IE firm is a crucial step in ensuring that the perception survey will be conducted.</p>                                                                                                                                                             |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 31 March 2027              |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <p>Impact Evaluation firm selected from the evaluation process completed during the reporting period will be responsible to conduct the perception survey, under the direct supervision of the PMU – with oversight provided by UNDP's Country Office and Regional IE Specialists.</p>                                                                                                                                                                                                                                                                                                                                           |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| <p>This Indicator is highlighted AMBER because achieving it is dependent on the completion of the coastal protection structures, and hiring and maintaining the IE survey firm to conduct the perception survey. Both activities are expected to start in Q2 of 2026. Hence, to ensure that Indicator 2 is achieved, the aforementioned activities will need to be completed on time, and that is also dependent on fulfilling GCF's disbursement. As an adaptive management measure, the project has developed construction work packages and payment plans to trigger a timely release of the remaining GCF disbursements.</p> |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| <p>GAP Activity 3 - Sub-Activity 1.2.1 (b): Ensure equitable opportunities for men, women, youth – selected by the communities - to participate in, and benefit from, income-earning opportunities during the construction of the coastal defence infrastructure.</p>                                                                                                                                                                                                                                                                                                                                                            |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>Indicator 1 Women to constitute at least 40% of waged labor on project-related activities.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 40                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>The target for this indicator was not expected to be met during the reporting period. However, this indicator was inserted as a requirement in the construction plan, which was then reviewed by an International Consultant hired by the project during the reporting period, and formed part of the tender documents</p>                                                                                                                                                                                                                                                                                                    |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| approved for the recruitment of a suitable engineering firm – to construct the coastal protection structures in West Point.                                                                                                                                                                                                                                                                         |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                   |                                   |
| The ToR for the HESDD firm – developed in one of the previous reporting periods – had already captured the need to include this indicator in the construction plan for the coastal protection structures. This was followed by the finalization and validation of the construction plan, and the preparation of tender documents.                                                                   |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                       | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                     | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                    | 30 September 2026                 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| The firm hired to construct the coastal protection structure in West Point, supervised by an International Engineer hired by the project to appraise the construction works.                                                                                                                                                                                                                        |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| This Indicator is highlighted GREEN because it is on track to be achieved in 2026, as planned.                                                                                                                                                                                                                                                                                                      |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| Sub-Activity 1.2.1 (b): Ensure equitable opportunities for men, women, youth – selected by the communities - to participate in, and benefit from, income-earning opportunities during the construction of the coastal defence infrastructure.                                                                                                                                                       |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
| Indicator 2 Youth constitute at least 40% of waged labour on project-related activities.                                                                                                                                                                                                                                                                                                            |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                          | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                     | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                        | 40                                |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                    |                                   |
| The target for this indicator was not expected to be met during the reporting period.                                                                                                                                                                                                                                                                                                               |                                   |
| However, the project finalized and validated the construction plan, and developed the tender documents – paving the way to recruit an international engineering firm to construct the proposed coastal protection structures. The construction plan highlights the importance of utilizing locals as much as possible, despite not explicitly mentioning this indicator as a mandatory requirement. |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                   |                                   |
| The project has now completed the HESDD, validated the construction plan, and developed the tender documents for recruitment of an engineering firm to carry out the construction works for the coastal protection structures to be built in West Point. These are prerequisite actions for achieving this indicator.                                                                               |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                       | 0                                 |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          | 30 September 2026                 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| The firm hired to construct the coastal protection structure in West Point, supervised by an International Engineer hired by the project to appraise the construction works; and the PMU.                                                                                                                                                                                                                                                                                                 |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| This indicator is highlighted AMBER because the project needs to explicitly capture this indicator as a requirement for the would-be contractor for the coastal protection structures either via the contract, or to update the tender documents to include the requirement.                                                                                                                                                                                                              |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| Sub-Activity 1.2.1 (b): Ensure equitable opportunities for men, women, youth – selected by the communities - to participate in, and benefit from, income-earning opportunities during the construction of the coastal defence infrastructure.                                                                                                                                                                                                                                             |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| Indicator 3 At least 30% of waged labour on project-related activities are from female-headed households.                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                              | 30                                |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| The target for this indicator was not expected to be met during the reporting period. However, the project finalized and validated the construction plan, and developed the tender documents – paving the way to recruit an international engineering firm to construct the proposed coastal protection structures. The construction plan highlights the importance of utilizing locals as much as possible, despite not explicitly mentioning this indicator as a mandatory requirement. |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |
| The project has now completed the HESDD, validated the construction plan, and developed the tender documents for recruitment of an engineering firm to carry out the construction works for the coastal protection structures to be built in West Point. These are prerequisite actions for achieving this indicator.                                                                                                                                                                     |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          | 30 September 2026                 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| The firm hired to construct the coastal protection structure in West Point, supervised by an International Engineer hired by the project to appraise the construction works; and the PMU.                                                                                                                                                                                                                                                                                                 |                                   |

| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>This indicator is highlighted AMBER because the project needs to explicitly capture this indicator as a requirement for the would-be contractor for the coastal protection structures either via the contract, or to update the tender documents to include the requirement. In addition, the project has not yet gathered detailed information on female-headed households. However, as an adaptive measure, a household income and expenditure survey (HIES) will be conducted by Q3 of 2026 – as a part of the IE survey – to clearly identify the number of female-headed households in West Point 2026.</p> |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| <p>GAP Activity 4<br/>Sub-Activity 1.2.1 (c): Provide training to casual workers employed under Activity 1.2. on safety and security during the construction and operational phases in West Point71. (Yr. 3, Yr. 4).</p>                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| Indicator 1- Percentage of women nominated by the communities and trained for casual work.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 40                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| <p>The target for this indicator was not expected to be met during the reporting period. However, the need for hiring and training local workers (particularly women), was captured in the construction plan for the coastal protection structures, highlighting some progress made towards achieving this indicator.</p>                                                                                                                                                                                                                                                                                           |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <p>The project has now completed the HESDD, validated the construction plan, and developed the tender documents for recruitment of an engineering firm to carry out the construction works for the coastal protection structures to be built in West Point. These are prerequisite actions for achieving this indicator.</p>                                                                                                                                                                                                                                                                                        |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 30 September 2026          |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <p>The firm hired to construct the coastal protection structure in West Point, supervised by an International Engineer hired by the project to appraise the construction works; and the PMU.</p>                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <p>This indicator is highlighted GREEN because it is stipulated in the validated construction plan which is a part of the tender documents that will be used to recruit an engineering firm for the construction of the coastal protection structures. Considering that the construction is expected to commence in Q2 of 2026, it is highly possible that this Indicator will be achieved during the next reporting period as projected in the previous APR.</p>                                                                                                                                                   |                            |

| GAP Activity                                                                                                                                                                                                                   |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Indicator 2 - Sub-Activity 1.2.1 (c): Provide training to casual workers employed under Activity 1.2. on safety and security during the construction and operational phases in West Point71. (Yr. 3, Yr. 4).                   |                            |
| Indicator                                                                                                                                                                                                                      |                            |
| Indicator 2- Percentage of women trainees involved in safety, security, surveillance, maintenance and protection activities                                                                                                    |                            |
| Rating of Indicator                                                                                                                                                                                                            | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                       | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                          | 100                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                      |                            |
| No progress made during the reporting period.<br>The target for this indicator was not expected to be met during the reporting period.                                                                                         |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                     |                            |
| No progress made during the reporting period.<br>The target for this indicator was not expected to be met during the reporting period.                                                                                         |                            |
| Budget                                                                                                                                                                                                                         | 0                          |
| Currency                                                                                                                                                                                                                       | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                      | 31 December 2026           |
| Responsibility                                                                                                                                                                                                                 |                            |
| The firm hired to construct the coastal protection structure in West Point, supervised by an International Engineer hired by the project to appraise the construction works; and the PMU.                                      |                            |
| Remarks/Notes                                                                                                                                                                                                                  |                            |
| This indicator is highlighted GREEN because it has a high probability of being met during the next reporting period as projected in the previous APR, considering that the construction is expected to commence by Q2 of 2026. |                            |
| GAP Activity                                                                                                                                                                                                                   |                            |
| GAP Activity 5<br>Sub-Activity 2.1.1: Develop ICZM Plan for Monrovia Metropolitan Area and establish an ICZM committee and CSWG to mainstream ICZM across relevant government ministries                                       |                            |
| Indicator                                                                                                                                                                                                                      |                            |
| Indicator 1 -Number of additional policy/programs in relevant sectors with evidence of integrating gender in climate vulnerability assessment and promoting gender equality in climate finance                                 |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                          | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                        | 5                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
| <p>Some progress was made during the reporting period, even though the target for this indicator was not expected to be met.</p> <p>The project revised and finalized the ToRs and recruitment evaluation guidance for the institutional assessment, high-resolution multi-criteria vulnerability assessment, and the development of the ICZMP. These are prerequisite actions for meeting this indicator.</p>                                      |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |
| <p>The ToRs and recruitment evaluation guidance for the institutional assessment, high-resolution multi-criteria vulnerability assessment, and the development of the ICZMP have been prepared.</p>                                                                                                                                                                                                                                                 |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                    | 31 March 2027                     |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| <p>ICZMP development and revision Consultants, supervised by the PMU.</p>                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| <p>This indicator is highlighted AMBER because it cannot be met in 2026 as projected in the previous APR, considering the delays encountered in commencing the high-resolution multi-criteria vulnerability plan and ICZMP development. Notwithstanding, the study and ICZMP development will now commence in Q1 and Q2 of 2026 respectively – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.</p> |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <p>GAP Activity 6</p> <p>2.1.2. Contract a national Gender and Social impact service provider to support the trainer-of-trainers, collect sex and age disaggregated data, coordinate with relevant ministries gender issues in developing the ICZMP</p>                                                                                                                                                                                             |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
| <p>Evidence brought by the gender and social provider, that the future coastal zone management plan and investment process is gender responsive and socially inclusive</p>                                                                                                                                                                                                                                                                          |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                          | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                        | 1                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |

Some progress was made towards achieving this Indicator during the reporting period. The project completed the development of the ToR for the national Social & Gender Consultant meant to support the ICZMP development.

#### Cumulative progress update (Entire period)

In addition to the ToR for the national Social & Gender Consultant being developed, the ToRs and recruitment evaluation guidance for other Consultants and a firm meant to conduct the institutional assessment, high-resolution multi-criteria vulnerability assessment, and the development of the ICZMP, have been prepared.

|                                                  |               |
|--------------------------------------------------|---------------|
| <b>Budget</b>                                    | 0             |
| <b>Currency</b>                                  | USD           |
| <b>Timeline (Planned completion of activity)</b> | 31 March 2027 |

#### Responsibility

Social and Gender consultant meant to support the ICZMP development, supervised by the PMU.

#### Remarks/Notes

This indicator is highlighted AMBER because it was not achieved during the reporting period, as planned, due to delays in commencing the ICZMP development.  
Notwithstanding, the ICZMP development will now commence in Q2 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.

#### GAP Activity

##### GAP Activity 7

Sub-activity 2.1.3: The national Gender and Social impact provider will develop Trainer of Trainers (ToT) training material, train and mentor staff in MACs and disseminate policies and actions on 'Gender Sensitive Climate Change Action'

#### Indicator

Evidence of inclusion in the curricula of modules on "Gender and household methodologies" for sustainable Integrated Coastal Zone Management and climate resilience

|                                                              |                                   |
|--------------------------------------------------------------|-----------------------------------|
| <b>Rating of Indicator</b>                                   | AMBER (needs attention to be met) |
| <b>Baseline</b>                                              | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b> | 1                                 |

#### Annual progress update (Reporting Period)

Some progress was made towards achieving this Indicator during the reporting period. The project completed the development of the ToR for the national Social & Gender Consultant meant to support the ToT expert in developing the training curricula. In addition, the ToR and recruitment evaluation guidance for the firm meant to conduct institutional assessment, high-resolution multi-criteria vulnerability assessment, and support the development and integration of the ICZMP have been prepared. This firm will develop the ToR for the ToT expert.

#### Cumulative progress update (Entire period)

The ToR and recruitment evaluation guidance for the firm meant to develop the ToR for the ToT expert has been completed, in addition to the ToR for the national Social & Gender Consultant meant to support the ToT expert in developing the training curricula.

|                                                                                                                                                                                                                                                                                                                                                     |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                       | 0                |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                     | USD              |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                    | 31 December 2026 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                               |                  |
| ICZMP development consultants (ToT Expert and national Social & Gender Consultant).                                                                                                                                                                                                                                                                 |                  |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                |                  |
| <p>This indicator is highlighted AMBER because it was not achieved during the reporting period, as planned, due to delays in commencing the ICZMP development.</p> <p>Notwithstanding, the ICZMP development will now commence in Q2 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.</p> |                  |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| Sub-activity 2.1.3: The national Gender and Social impact provider will develop Trainer of Trainers (ToT) training material, train and mentor staff in MACs and disseminate policies and actions on 'Gender Sensitive Climate Change Action'                                                                                                                                                                                                                                                                                                                      |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| Indicator 2 Percentage of women staff by sex and age in institutions, including the MoGCSP, that were capacitated and had received information to effectively monitor, implement, coordinate and enforce climate resilient ICZM within their mandate (evidence brought by the national Gender and Social impact service provider)                                                                                                                                                                                                                                 |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 30                                |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| Some progress was made towards achieving this Indicator during the reporting period. The project completed the development of the ToR for the national Social & Gender Consultant meant to support the ToT expert in developing the training curricula. In addition, the ToR and recruitment evaluation guidance for the firm meant to conduct institutional assessment, high-resolution multi-criteria vulnerability assessment, and support the development and integration of the ICZMP have been prepared. This firm will develop the ToR for the ToT expert. |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| The ToR and recruitment evaluation guidance for the firm meant to develop the ToR for the ToT expert has been completed, in addition to the ToR for the national Social & Gender Consultant meant to support the ToT expert in developing the training curricula.                                                                                                                                                                                                                                                                                                 |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                                 |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 31 March 2027                     |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
| ICZMP development consultants (ToT Expert and national Social & Gender Consultant).                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| <p>This indicator is highlighted AMBER because it was not achieved during the reporting period, as planned, due to delays in commencing the ICZMP development.</p> <p>Notwithstanding, the ICZMP development will now commence in Q2 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.</p>                                                                                                                                                      |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| <p><b>GAP Activity 8</b></p> <p>Sub-activity 2.2.3: Facilitate the collaboration between the gender and social impact provider and the MoGCSP to develop a TOT training curriculum to include social and gender dimensions in addition to technical, administrative and operational elements for training of trainers.</p>                                                                                                                                                                               |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |
| Indicator 1 Availability of a multi-disciplinary training curricula for members of CSWG to use across sectors key institutions.                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |
| <p>Some progress was made towards achieving this Indicator during the reporting period. The project completed the ToR and recruitment evaluation guidance for the Consultants and firm meant to conduct institutional assessment, high-resolution multi-criteria vulnerability assessment, and develop &amp; integrate the ICZMP. This will lead to the contracting of the ToT expert who along with other consultants, will develop the training curricula and achieve the target of the Indicator.</p> |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |
| <p>The ToRs and recruitment evaluation guidance for consultants and a firm meant to conduct the institutional assessment, high-resolution multi-criteria vulnerability assessment, and develop and integrate the ICZMP, have been prepared.</p>                                                                                                                                                                                                                                                          |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 31 December 2026                  |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| ICZMP development consultants and firm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <p>This indicator is highlighted AMBER because it was not achieved during the reporting period, as planned, due to delays in commencing the ICZMP development.</p> <p>Notwithstanding, the ICZMP development will now commence in Q2 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.</p>                                                                                                                                                                                                                                  |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| <p>Sub-activity 2.2.3: Facilitate the collaboration between the gender and social impact provider and the MoGCSP to develop a TOT training curriculum to include social and gender dimensions in addition to technical, administrative and operational elements for training of trainers.</p>                                                                                                                                                                                                                                                                                        |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| Indicator 2- Availability of sex and age disaggregated data on trainees in institutions that were capacitated and had received information on how to mainstream ICZM in their daily work                                                                                                                                                                                                                                                                                                                                                                                             |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| <p>Some progress was made during the reporting period, even though the target for this indicator was not expected to be met.</p> <p>The project completed the ToR and recruitment evaluation guidance for the Consultants and firm meant to conduct institutional assessment, high-resolution multi-criteria vulnerability assessment, and develop &amp; integrate the ICZMP. This will lead to the contracting of the ToT expert who along with other consultants, will train staff from ICZM-relevant government institutions on how to mainstream ICZM into their daily work.</p> |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |
| <p>The ToRs and recruitment evaluation guidance for consultants and a firm meant to conduct the institutional assessment, high-resolution multi-criteria vulnerability assessment, and develop and integrate the ICZMP, have been prepared.</p>                                                                                                                                                                                                                                                                                                                                      |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 31 March 2027                     |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| ICZMP development consultants and firm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <p>This indicator is highlighted AMBER because it can no longer be achieved during the next reporting period, as planned, due to delays in commencing the ICZMP development.</p>                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |

Notwithstanding, the ICZMP development will now commence in Q2 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.

**GAP Activity**

GAP Activity 9

Sub-activity 2.3.2: Request the contracted specialist firm in the Tors, to organise 2 information sessions on the process of buoy-based data collection and knowledge generation for EWS in the 4 areas.

**Indicator**

Indicator 1- Attendance lists with sex and age disaggregated data of technicians that were capacitated and had received information on ICZM and using existing early warning system and weather

**Rating of Indicator**

AMBER (needs attention to be met)

**Baseline**

0

**Target, including sex-disaggregation where applicable**

2

**Annual progress update (Reporting Period)**

No progress made during the reporting period.  
The target for this indicator was not expected to be met during the reporting period.

**Cumulative progress update (Entire period)**

No progress made during the reporting period.  
The target for this indicator was not expected to be met during the reporting period.

**Budget**

0

**Currency**

USD

**Timeline (Planned completion of activity)**

31 March 2027

**Responsibility**

ICZMP development consultant and firm; and Information, Communications and Technology (ICT) firm.

**Remarks/Notes**

This indicator is highlighted AMBER because it can no longer be achieved during the next reporting period, as planned, due to delays in commencing the ICZMP development and developing the ToR for the ICT firm.

Notwithstanding, the ICZMP development will now commence in Q2 of 2026 and the ICT firm will be contracted by Q4 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.

**GAP Activity**

Sub-activity 2.3.2: Request the contracted specialist firm in the Tors, to organise 2 information sessions on the process of buoy-based data collection and knowledge generation for EWS in the 4 areas.

**Indicator**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Indicator 2- Percentage of women technicians recorded via attendance lists (from Indicator 1) above.                                                                                                                                                                                                                                                                                                                                                        |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                | 30                                |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |
| No progress made during the reporting period.<br>The target for this indicator was not expected to be met during the reporting period.                                                                                                                                                                                                                                                                                                                      |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| No progress made during the reporting period.<br>The target for this indicator was not expected to be met during the reporting period.                                                                                                                                                                                                                                                                                                                      |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                             | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                            | 31 March 2027                     |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| ICZMP development consultant and firm; and Information, Communications and Technology (ICT) firm.                                                                                                                                                                                                                                                                                                                                                           |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |
| <p>This indicator is highlighted AMBER because it can no longer be achieved during the next reporting period, as planned, due to delays in commencing the ICZMP development and developing the ToR for the ICT firm.</p> <p>Notwithstanding, the ICZMP development will now commence in Q2 of 2026 and the ICT firm will be contracted by Q4 of 2026 – ensuring that the indicator can be met by or before the revised deadline stipulated in this APR.</p> |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |
| <p>GAP Activity 10</p> <p>Sub-activity 2.4.3: Include in the TORs of the contracted national service provider to develop, print and disseminate gender sensitive and socially inclusive knowledge products on ICZM and the EKMS targeting the 10 implementing ministries for ICZM as well as municipalities</p>                                                                                                                                             |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |
| The design and pictures in all posters, flyers and brochures do not foster exclusion, discrimination, gender-bias and stereotypes                                                                                                                                                                                                                                                                                                                           |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  | GREEN (on track to be met)        |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                | 100                               |

| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| No progress made during the reporting period.<br>The target for this indicator was not expected to be met during the reporting period.                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| No progress made during the reporting period.<br>The target for this indicator was not expected to be met during the reporting period.                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 31 December 2026           |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| National service provider hired under Activity 2.4 to develop, print and disseminate gender sensitive and socially inclusive knowledge products on ICZM                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| This Indicator is highlighted GREEN because it is on track to be met as projected in the previous APR.                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <p>GAP Activity 11</p> <p>Sub-activity 2.5.1: Contract a national media firm with expertise in communications, climate change and gender to design awareness-raising campaigns on climate change impacts and adaptation practices (to be included in the TORs).</p>                                                                                                                                                                                                                                                                             |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| Indicator 1 -Percentage of population disaggregated by sex and age in coastal communities with awareness in climate change impacts and adaptation practices.                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 40                         |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 80                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| Some progress was made towards achieving this Indicator during the reporting period, even though the target for was not expected to be met during the reporting period.<br>Information on climate change awareness and adaptation strategies were shared with community stakeholders at the joint community meetings held. In addition, the timelines of the ToR used to hire the previous national media & communications firm in 2022 were revised in preparations for hiring another national firm to lead the awareness-raising activities. |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| 0.23% of the project's targeted population disaggregated by sex received awareness in climate change impacts and adaptation practices. Hence, some progress was made in meeting the target of the first indicator.                                                                                                                                                                                                                                                                                                                              |                            |

567 out of the project's targeted 250,000 direct beneficiaries (0.23%) in the project's targeted communities received some awareness-raising in climate change and adaptation practices. Out of the 567, 209 were women (making up 0.17% of the intended 122,500 women targeted as direct beneficiaries of the project).

|                                                                                                                                                                                                                                                                                              |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                                | 0             |
| <b>Currency</b>                                                                                                                                                                                                                                                                              | USD           |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                             | 31 March 2027 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                        |               |
| National media firm with expertise in communications, climate change and gender to design awareness-raising campaigns on climate change impacts and adaptation practices                                                                                                                     |               |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                         |               |
| This Indicator is highlighted GREEN because it can still be met as projected in the previous APR, despite delays in re-hiring a media & communications during the reporting period. Notwithstanding, the firm will be contracted in Q1 of 2026 and awareness activities will be accelerated. |               |

| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Sub-activity 2.5.1: Contract a national media firm with expertise in communications, climate change and gender to design awareness-raising campaigns on climate change impacts and adaptation practices (to be included in the TORs).                                                                                                                                                                                                                                                                                                    |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Indicator 2- Percentage of female-headed households where at least one member of the household has awareness on climate change impacts and adaptation practices.                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 40                         |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 80                         |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| Some progress was made towards achieving this Indicator during the reporting period, even though the target for was not expected to be met during the reporting period.<br>Information on climate change awareness and adaptation strategies were shared with community women at the joint community meetings held. In addition, the timelines of the ToR used to hire the previous national media & communications firm in 2022 were revised in preparations for hiring another national firm to lead the awareness-raising activities. |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| 0.23% of the project's targeted population disaggregated by sex received awareness in climate change impacts and adaptation practices. Hence, some progress was made in meeting the target of the first indicator.<br><br>Out of the total 567 direct beneficiaries from project targeted communities who received awareness in climate change impacts and adaptation practices, 209 are women – making up 0.17% of the intended 122,500 women targeted as direct beneficiaries of the project).                                         |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 31 March 2027                     |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| National media firm with expertise in communications, climate change and gender in collaboration with the PMU.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |
| <p>This Indicator is highlighted GREEN because, it can still be met as projected in the previous APR, despite delays in re-hiring a media &amp; communications during the reporting period, and the current lack of information on the number female-headed households in the project's targeted communities.</p> <p>Notwithstanding, the firm will be contracted in Q1 of 2026 and awareness activities will be accelerated. Furthermore, the IE – planned to commence in Q1 of 2026 under activity 3.3 – will provide information on female-headed households.</p>            |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |
| <p>GAP Activity 12</p> <p>Sub-activity 2.5.2: Host quarterly radio programmes on climate change impacts, vulnerability and gender-responsive adaptation practices in coastal areas.</p>                                                                                                                                                                                                                                                                                                                                                                                         |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| Total number of broadcasts that include women's experiences, their LEK and adaptation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 10                                |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20                                |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| <p>Minimum progress was made towards achieving this Indicator during the reporting period, even though the projected target – as per the previous APR – was not expected to be met during the reporting period. The timelines of the ToR used to hire the previous national media &amp; communications firm in 2022 were revised in preparations for hiring another national firm to lead the awareness-raising activities, including hosting radio-shows.</p>                                                                                                                  |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| <p>The PMU and the previous national firm hired to conduct the quarterly radio programs discussed and agreed on the order, topics, and mode of transmission for the radio shows. Agreements were also made with radio stations, but the programs were not hosted due to insufficient GoL co-financing. Jingles were also produced in English and the local Liberian parlance used nationwide (for ease of understanding across all social spectra). The project has now revised the timelines in the ToR that will be used to hire another media &amp; communications firm.</p> |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | USD                               |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 31 March 2027                     |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |
| National media firm with expertise in communications, climate change and gender in collaboration with the PMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |
| <p>This Indicator is highlighted AMBER because in as much as it can still be met as projected in the previous APR, despite delays in re-hiring a media &amp; communications during the reporting period, the frequency of the meeting will need to increase. As an adaptive measure, the project – guided by its Gender Specialist – will host an additional 4-8 radio-shows per year. Additionally, the media &amp; communications firm will be contracted in Q1 of 2026 and awareness activities will be accelerated.</p>                                                                                                                                                                                                                                                                                                                       |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| <p>GAP Activity 13</p> <p>Sub-activity 2.5.3: Establish, train and employ community-based knowledge sharing groups in each of the 4 communities targeted under the project for 5 years (beginning in year 2).</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| Percentage of trainers in project-supported activities are women.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 50                                |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |
| <p>Some progress was made towards achieving this Indicator during the reporting period. Contracts were finally signed between the EPA and KSG members after being re-validated by their respective community stakeholders at the joint community meetings held during the reporting period. In addition, the ToR meant to hire another media &amp; communications firm to train KSG members was revised.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |
| <p>In previous reporting periods, sixteen (16) KSG members (constituting of eight (8) women – making up 50% of the total number of KSG members) from the four (4) targeted communities (4 KSG members – 2 men &amp; 2 women from each community) under the project were nominated by the community leadership based on the criteria stipulated in the FAA, scrutinized by the PMU based on eligibility, and presented to and validated by community members at the community meetings.</p> <p>These KSG members were re-validated by their respective communities during the reporting period, and finally signed their contracts with the EPA despite the hurdles faced in previous years due to the lack of or insufficient GoL co-financing. The ToR to hire the firm meant to conduct the training for KSG members has also been revised.</p> |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 31 December 2026                  |

| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| National media firm with expertise in communications, climate change and gender in collaboration with the PMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| <p>This Indicator is highlighted AMBER because it was not achieved during the reporting period – as projected in the previous APR.</p> <p>Notwithstanding, a new media &amp; communications will be hired by Q1 of 2026 to develop a concept note highlighting this indicator as a requirement enrolling participants into the training sessions.</p>                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| Sub-activity 2.5.3: Establish, train and employ community-based knowledge sharing groups in each of the 4 communities targeted under the project for 5 years (beginning in year 2).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| 8 women employed for the 4 communities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 50                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| This Indicator was achieved during the reporting period. Contracts were finally signed between the EPA and KSG members after being re-validated by their respective community stakeholders at the joint community meetings held during the reporting period. Of the 16 KSG members within whom contracts were signed, 8 were women as required by this Indicator.                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <p>In previous reporting periods, sixteen (16) KSG members (constituting of eight (8) women – making up 50% of the total number of KSG members) from the four (4) targeted communities (4 KSG members – 2 men &amp; 2 women from each community) under the project were nominated by the community leadership based on the criteria stipulated in the FAA, scrutinized by the PMU based on eligibility, and presented to and validated by community members at the community meetings.</p> <p>These KSG members were re-validated by their respective communities during the reporting period, and finally signed their contracts with the EPA despite the hurdles faced in previous years due to the lack of or insufficient GoL co-financing.</p> |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 May 2025                 |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| PMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |

| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| This Indicator is highlighted GREEN because it was achieved during the reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <p>GAP Activity 14</p> <p>Sub-activity 2.5.5: Host 3 community meetings per year in each of the 4 areas to raise awareness and share information on social and gender dimensions of climate change as well as sustainable and innovative adaption strategies to support ongoing awareness-raising activities, one of which will be on social protection, the rights of women and girls as well as SGBV in addition to climate change vulnerability and adaptive strategies.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Percentage of women and men with figures disaggregated by age and sex having participated in sharing their experiences in sustainable and innovative adaption strategies and are aware of the impact of negative gender norms and SGBV.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 90                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Some progress was made towards achieving this Indicator during the reporting period. The project hosted 2 joint community meetings wherein information and feedback on experiences in sustainable and innovative adaption strategies (focused on wetland protection) were shared between facilitators and community stakeholders. A draft concept note for hosting leadership training for women – including plans to spread awareness on negative gender norms and SGBV – was prepared.                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| <p>In previous years, the project hosted four (4) community meetings in the project's targeted communities in total (1 meeting per community) to raise awareness and share information on social and gender dimensions of climate change as well as sustainable and innovative adaption strategies to support ongoing awareness-raising activities. The project also hosted 2 joint community meetings wherein information and feedback on experiences in sustainable and innovative adaption strategies.</p> <p>In total, 567 community stakeholders have benefitted from the awareness shared during community meetings: 358 men and 209 women. The number (or percentage of men and women) relative to the total direct beneficiary population can be seen below:</p> <p>Male: 0.28% (358 men out of 127,500 expected direct male beneficiaries)</p> <p>Female: 0.17% (209 women out of 122,500 expected direct female beneficiaries)</p> |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 31 March 2027              |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| PMU's Gender Officer, with support from the PMU's Gender Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| This Indicator is highlighted GREEN because it can still be met before the deadline projected in the previous APR. Notwithstanding, a new media & communications will be hired by Q1 of 2026 to develop a concept note highlighting this indicator as a requirement enrolling participants into the training sessions.                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |
| <p>GAP Activity 15</p> <p>Sub-activity 3.1.1 (a): Locate, renovate and equip existing structure situated on community or municipal-owned land in West Point to act as education and innovation centres to upskill communities on climate-resilient livelihoods and good adaptation practices.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| 1 operational Education and Innovation Centre that are gender-friendly and accessible by PWD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | AMBER (needs attention to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                                 |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1                                 |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |
| Some progress was made towards achieving this Indicator during the reporting period. The national firm meant to carry out the renovation works for the N.V. Massaquoi Kindergarten, Elementary and Junior High School in West Point – to establish the EIC – was contracted.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |
| <p>In previous reporting periods, the N.V. Massaquoi Kindergarten, Elementary and Junior High School was located as the ideal location to establish the EIC. This was followed by the EPA, the school's authority, and the leadership of West Point signing a Memorandum of Understanding (MoU); and the conduct of a geotechnical site investigation supervised by the Ministry of Public Works (MPW). MPW then conducted a visual site assessment, prepared drawings of the existing and proposed structures, a structural analysis report, and a bill of quantities and cost estimate for the renovation works.</p> <p>During the reporting period, the recruitment of the firm to carry out the works was commenced and completed.</p> |                                   |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                                 |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | USD                               |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 30 September 2026                 |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| National Firm hired to renovate a building for the EIC, supervised by MPW and the PMU.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| This Indicator is highlighted AMBER because it could not be met within the time projected in the previous APR due to a national procurement process that required: a 2026 procurement plan and a no-objection letter signed by the Public                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |

Procurement and Concessions Commission (PPCC), and signed approval letters from the Ministry of Finance and Development Planning (MFDP) and the Ministry of Justice (MoJ) respectively.  
Notwithstanding, the project fulfilled all requirements during the reporting period, and renovation works will commence in Q1 of 2026 – and the Indicator will be met by Q3 of 2026.

#### **GAP Activity**

##### **GAP Activity 16**

Sub-activity 3.1.1 (b): Equip the buildings with robust furniture and facilities, considering access for people with disabilities (PWD) and the needs of vulnerable people and women.

#### **Indicator**

01 infrastructures Gender and PWD friendly equipment procured and are available

#### **Rating of Indicator**

AMBER (needs attention to be met)

#### **Baseline**

0

#### **Target, including sex-disaggregation where applicable**

1

#### **Annual progress update (Reporting Period)**

Some progress was made towards achieving this Indicator during the reporting period. The national firm meant to carry out the renovation works for the N.V. Massaquoi Kindergarten, Elementary and Junior High School in West Point – to establish the EIC – was contracted. This is a prerequisite action for this indicator.

#### **Cumulative progress update (Entire period)**

In previous reporting periods, the N.V. Massaquoi Kindergarten, Elementary and Junior High School was located as the ideal location to establish the EIC. This was followed by the EPA, the school's authority, and the leadership of West Point signing a Memorandum of Understanding (MoU); and the conduct of a geotechnical site investigation supervised by the Ministry of Public Works (MPW). MPW then conducted a visual site assessment, prepared drawings of the existing and proposed structures, a structural analysis report, and a bill of quantities and cost estimate for the renovation works.

During the reporting period, the recruitment of the firm to carry out the works was commenced and completed, paving the way to commence the procurement of equipment for the EIC.

#### **Budget**

0

#### **Currency**

USD

#### **Timeline (Planned completion of activity)**

30 September 2026

#### **Responsibility**

The PMU and the National Firm hired to renovate a building for the EIC, supervised by MPW and the PMU.

#### **Remarks/Notes**

This Indicator is highlighted AMBER because it could not be met within the time projected in the previous APR, due to a tedious national procurement process for the EIC firm – as explained under GAP Sub-activity 3.1.1 (a).  
Notwithstanding, the project fulfilled all requirements during the reporting period, and renovation works will commence in Q1 of 2026 – meaning that this Indicator will be met by Q3 of 2026.

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <p>GAP Activity 17</p> <p>Sub-activity 3.1.2: Establish and commission the ten-person Community Stewardship Committee (CSC) with representatives from each of the four areas.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Number of nominated women (out of 10 people on the CSC) and effectively seating in the 4 elected bodies and receiving stipends.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5                          |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| <p>This Indicator was achieved during the reporting period. Contracts were finally signed between the EPA and CSC members after being re-validated by their respective community stakeholders at the joint community meetings held during the reporting period. Of the 10 CSC members with whom contracts were signed, 6 are women (1 from each of the 4 target communities and 2 additional fishmongers from West Point), exceeding the target of this indicator.</p>                                                                                                                                                                                                                                                                                                             |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| <p>In previous reporting periods, 10 CSC members (constituting of 6 women – making up 60% of the total number of CSC members) from the four (4) targeted communities (2 CSC members – 1 man &amp; 1 woman from each community plus 2 fishmongers from West Point who are women) under the project were nominated by the community leadership based on the criteria stipulated in the FAA, scrutinized by the PMU based on eligibility, and presented to and validated by community members at the community meetings.</p> <p>These CSC members were re-validated by their respective communities during the reporting period, and finally signed their contracts with the EPA despite the hurdles faced in previous years due to the lack of or insufficient GoL co-financing.</p> |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 May 2025                 |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| PMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| This Indicator is highlighted GREEN because it was achieved during the reporting period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |

| GAP Activity                                                                                                                                                                                                    |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <p>GAP Activity 18</p> <p>Sub-activity 3.2.3 Organise awareness-raising campaign designed and roll out on sustainable Community-based Natural Resource Management (CBNRM) and the co-management agreements.</p> |                                   |
| Indicator                                                                                                                                                                                                       |                                   |
| The knowledge products are gender sensitive in their design and depict the use of mangroves by different social groups and sectors.                                                                             |                                   |
| Rating of Indicator                                                                                                                                                                                             | AMBER (needs attention to be met) |
| Baseline                                                                                                                                                                                                        | 0                                 |
| Target, including sex-disaggregation where applicable                                                                                                                                                           | 1                                 |
| Annual progress update (Reporting Period)                                                                                                                                                                       |                                   |
| No progress was made during the reporting period.                                                                                                                                                               |                                   |
| Cumulative progress update (Entire period)                                                                                                                                                                      |                                   |
| No progress has been made towards achieving this indicator.                                                                                                                                                     |                                   |
| Budget                                                                                                                                                                                                          | 0                                 |
| Currency                                                                                                                                                                                                        | USD                               |
| Timeline (Planned completion of activity)                                                                                                                                                                       | 31 March 2027                     |
| Responsibility                                                                                                                                                                                                  |                                   |
| PMU                                                                                                                                                                                                             |                                   |
| Remarks/Notes                                                                                                                                                                                                   |                                   |
| This Indicator is highlighted AMBER because it was not achieved during the reporting period as planned. However, the project has captured this indicator in the 2026 AWP and substantial progress is expected.  |                                   |

  

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <p>GAP Activity 19</p> <p>Sub-activity 3.3.2. Contract a national service provider with expertise in the development of alternative, climate-resilient livelihoods to assess and establish a baseline of existing livelihood strategies as well as investigating and developing livelihoods for the benefit of women and other vulnerable people in the four target communities.</p>                                                                                                 |                                   |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |
| A comprehensive survey report that describes existing livelihood adaptative strategies used by men and women and other vulnerable in the 4 areas in the use of mangroves for livelihood. This survey will include considerations beyond eco-stoves and cold storage. Any useful findings from the survey will be integrated into training. This will fall under the role of the Community Stewardship Committee and feed into the Education and Innovation Centre after the project. |                                   |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | AMBER (needs attention to be met) |

|                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                      | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| Some progress was made towards achieving this indicator during the reporting period. A national firm has been selected – but not contracted – to conduct the baseline assessment of existing livelihood strategies and potential alternative livelihoods. The survey representing this Indicator is a critical part of the baseline assessment.                                                                                   |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| Progress made towards this indicator only happened during the reporting period. The ToR for the baseline assessment was developed, followed by the evaluation of proposal for desiring firms.                                                                                                                                                                                                                                     |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                   | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                  | 30 June 2026               |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| National Service Provider hired to conduct livelihood assessment.                                                                                                                                                                                                                                                                                                                                                                 |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| This Indicator is highlighted AMBER because it was not achieved during the reporting period as planned. Notwithstanding, the national firm selected to conduct the baseline assessment of existing livelihood strategies will be contract in Q1 of 2026 and will commence the assessment immediately. This indicator is an output of the assessment, and is expected to be achieved in parallel with the assessment's completion. |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| <p>GAP Activity 20</p> <p>Sub-activity 3.4.1. Contract a national firm or service provider to provide equipment (such as moulds) and initial material inputs as well as training on the construction of energy efficient stoves through a training-of-trainers approach.</p>                                                                                                                                                      |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| Number of eco-stoves manufactured by community members trained at the education and innovation centre.                                                                                                                                                                                                                                                                                                                            |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                        | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                   | 100                        |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                      | 740                        |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| Some progress was made towards achieving this indicator during the reporting period, even though it was not expected to be met during the reporting period.                                                                                                                                                                                                                                                                       |                            |
| A national firm has been selected – but not contracted – to conduct the baseline assessment of existing livelihood                                                                                                                                                                                                                                                                                                                |                            |

strategies and potential alternative livelihoods. The survey representing this Indicator is a critical part of the baseline assessment. This assessment will assess the viability and feasibility of fitting and sustaining 640 ecostoves at the EIC. In addition, a national firm was selected via a bidding process to carry out renovation works for the EIC establishment.

#### Cumulative progress update (Entire period)

Progress made towards this indicator only happened during the reporting period. The ToRs for the baseline assessment and renovation for EIC establishment were developed, followed by the evaluation of proposal for desiring firms.

|                                                  |                  |
|--------------------------------------------------|------------------|
| <b>Budget</b>                                    | 0                |
| <b>Currency</b>                                  | USD              |
| <b>Timeline (Planned completion of activity)</b> | 31 December 2026 |

#### Responsibility

National firm or service provider to be hired under this activity to provide equipment and training for energy-efficient stoves, supervised by the PMU.

#### Remarks/Notes

This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in 2026 as projected in the previous APR.

#### GAP Activity

Sub-activity 3.4.1. Contract a national firm or service provider to provide equipment (such as moulds) and initial material inputs as well as training on the construction of energy efficient stoves through a training-of-trainers approach.

#### Indicator

Percentage increase in the number of households using eco-stoves in urban MMA.

|                                                              |                            |
|--------------------------------------------------------------|----------------------------|
| <b>Rating of Indicator</b>                                   | GREEN (on track to be met) |
| <b>Baseline</b>                                              | 2                          |
| <b>Target, including sex-disaggregation where applicable</b> | 60                         |

#### Annual progress update (Reporting Period)

No progress was made during the reporting period.  
The target for this Indicator was not expected to be met during the reporting period.

#### Cumulative progress update (Entire period)

No progress was made during the reporting period.  
The target for this Indicator was not expected to be met during the reporting period.

|                 |     |
|-----------------|-----|
| <b>Budget</b>   | 0   |
| <b>Currency</b> | USD |

|                                                                                                                                                                                                                                                                                                                                                                                                |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                               | 31 December 2026           |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                          |                            |
| National firm or service provider to be hired under this activity to provide equipment and training for energy-efficient stoves, supervised by the PMU.                                                                                                                                                                                                                                        |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                           |                            |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in 2026 as projected in the previous APR.                                                                                                                                                                                                               |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                            |                            |
| <p style="text-align: center;">GAP Activity 21</p> <p>Sub-Activity 3.4.2: Request the national firm to organise 01 training per year at the Education and Innovation Centre for women to engage in entrepreneurial development in financing, marketing and selling eco-friendly products to support the uptake of energy efficient products and climate-resilient diversified livelihoods.</p> |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Indicator 1 Number of trainings per year at the Education and Innovation Centre.                                                                                                                                                                                                                                                                                                               |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                     | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                   | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                               |                            |
| Some progress was made towards achieving this indicator, even though the target was not expected to be met during the reporting period. A national firm was selected via a bidding process to carry out renovation works for the EIC establishment – the venue where the trainings are meant to be conducted so that the Indicator can be achieved.                                            |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                              |                            |
| All processes leading up to selecting the EIC renovation firm.                                                                                                                                                                                                                                                                                                                                 |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                  | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                               | 31 March 2027              |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                          |                            |
| National firm who will be hired under sub-activity 3.4.1.                                                                                                                                                                                                                                                                                                                                      |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                           |                            |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                                                                                                                                                         |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Sub-Activity 3.4.2: Request the national firm to organised 01 training per year at the Education and Innovation Centre for women to engage in entrepreneurial development in financing, marketing and selling eco-friendly products to support the uptake of energy efficient products and climate-resilient diversified livelihoods.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| Indicator 2 Increase in the number of women trained with improved income, access to markets after producing eco-stoves and to finance / credit facility that is socially accessible.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 125                        |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| <p>Some progress was made towards achieving this indicator, even though the target was not expected to be met during the reporting period. The ToR for the baseline assessment for existing livelihood strategies was completed and it includes the following scope items among others:</p> <ul style="list-style-type: none"> <li>- Assess local demands for skills and services via initiating market research questions as well as aspirations for community dwellers, identify opportunities and key stakeholders; and</li> <li>- Identify reliable and sustainable procurement channels for consistent acquisition of equipment and raw materials to support livelihood practices.</li> </ul> <p>The national firm to conduct the baseline assessment has also been selected via a bidding process, and will commence the work in Q1 of 2026.</p> <p>The outcome of these actions will provide the most feasible pathway to achieving this Indicator.</p> |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| The national firm to conduct the baseline assessment has also been selected via a bidding process, and the ToR of the firm includes activities that will provide a feasible pathway to achieving this Indicator.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 31 March 2027              |
| Responsibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| National firm who will be hired under sub-activity 3.4.1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |

| GAP Activity                                                                                                                                                                                                                                                                                                                                        |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Sub-Activity 3.4.2: Request the national firm to organised 01 training per year at the Education and Innovation Centre for women to engage in entrepreneurial development in financing, marketing and selling eco-friendly products to support the uptake of energy efficient products and climate-resilient diversified livelihoods.               |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                           |                            |
| Indicator 3 Proportion of people involved in training at the Education and Innovation Centre who are youth (ages 18-24).                                                                                                                                                                                                                            |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                 | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                                                                                                            | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                                                                                                               | 40                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                                                                                                                           |                            |
| Some progress was made towards achieving this indicator, even though the target was not expected to be met during the reporting period. A national firm was selected via a bidding process to carry out renovation works for the EIC establishment – the venue where the trainings are meant to be conducted so that the Indicator can be achieved. |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                                                                                                                          |                            |
| All processes leading up to selecting the EIC renovation firm.                                                                                                                                                                                                                                                                                      |                            |
| Budget                                                                                                                                                                                                                                                                                                                                              | 0                          |
| Currency                                                                                                                                                                                                                                                                                                                                            | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                                                                                                                           | 31 March 2027              |
| Responsibility                                                                                                                                                                                                                                                                                                                                      |                            |
| National firm who will be hired under sub-activity 3.4.1.                                                                                                                                                                                                                                                                                           |                            |
| Remarks/Notes                                                                                                                                                                                                                                                                                                                                       |                            |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                                                                                                              |                            |
| GAP Activity                                                                                                                                                                                                                                                                                                                                        |                            |
| Sub-Activity 3.4.2: Request the national firm to organised 01 training per year at the Education and Innovation Centre for women to engage in entrepreneurial development in financing, marketing and selling eco-friendly products to support the uptake of energy efficient products and climate-resilient diversified livelihoods.               |                            |
| Indicator                                                                                                                                                                                                                                                                                                                                           |                            |
| Indicator 4 Proportion of people involved in training at the Education and Innovation Centre who are from female-headed households.                                                                                                                                                                                                                 |                            |
| Rating of Indicator                                                                                                                                                                                                                                                                                                                                 | GREEN (on track to be met) |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                 | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| Some progress was made towards achieving this indicator, even though the target was not expected to be met during the reporting period. National firms were selected via a bidding process to carry out renovation works for the EIC establishment – the venue where the trainings are meant to be conducted, and conduct the baseline assessment of existing livelihood strategies, respectively. These are prerequisite actions to achieve this Indicator. |                            |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| All processes leading up the selection of the national firms to renovate the building for the EIC establishment and conduct the baseline assessment of existing livelihood strategies.                                                                                                                                                                                                                                                                       |                            |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0                          |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              | USD                        |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                                                                                             | 31 March 2026              |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| National firm who will be hired under sub-activity 3.4.1.                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                                                                                                                                                                                                                       |                            |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| Sub-Activity 3.4.2: Request the national firm to organized 01 training per year at the Education and Innovation Centre for women to engage in entrepreneurial development in financing, marketing and selling eco-friendly products to support the uptake of energy efficient products and climate-resilient diversified livelihoods.                                                                                                                        |                            |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| Indicator 5 Number of starter kits and equipment provided by the selected national firm/service provider.                                                                                                                                                                                                                                                                                                                                                    |                            |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   | GREEN (on track to be met) |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                          |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                                                                                                 | 1                          |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| Some progress was made towards achieving this indicator, even though the target was not expected to be met during the reporting period. National firms were selected via a bidding process to carry out renovation works for the EIC establishment – the venue where the trainings are meant to be conducted, and conduct the baseline assessment of existing livelihood strategies, respectively. These are prerequisite actions to achieve this Indicator. |                            |

| Cumulative progress update (Entire period)                                                                                                                                                                                                              |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| All processes leading up the selection of the national firms to renovate the building for the EIC establishment and conduct the baseline assessment of existing livelihood strategies.                                                                  |                            |
| Budget                                                                                                                                                                                                                                                  | 0                          |
| Currency                                                                                                                                                                                                                                                | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                               | 31 March 2027              |
| Responsibility                                                                                                                                                                                                                                          |                            |
| National firm who will be hired under sub-activity 3.4.1.                                                                                                                                                                                               |                            |
| Remarks/Notes                                                                                                                                                                                                                                           |                            |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                  |                            |
| GAP Activity                                                                                                                                                                                                                                            |                            |
| <p>GAP Activity 22</p> <p>Sub-activity 3.5.1 Include in the TORs of the national consultant with expertise on gender and livelihoods to conduct an assessment on the differentiated use and impact of the cold stores by fishmongers in West Point.</p> |                            |
| Indicator                                                                                                                                                                                                                                               |                            |
| Percentage of men and women fishmongers in the communities that were able to engage in innovative ways of fish processing because of the cold storage facility.                                                                                         |                            |
| Rating of Indicator                                                                                                                                                                                                                                     | GREEN (on track to be met) |
| Baseline                                                                                                                                                                                                                                                | 0                          |
| Target, including sex-disaggregation where applicable                                                                                                                                                                                                   | 70                         |
| Annual progress update (Reporting Period)                                                                                                                                                                                                               |                            |
| No progress was made during the reporting period.<br>The target of this Indicator was not expected to be met.                                                                                                                                           |                            |
| Cumulative progress update (Entire period)                                                                                                                                                                                                              |                            |
| No progress was made during the reporting period.<br>The target of this Indicator was not expected to be met.                                                                                                                                           |                            |
| Budget                                                                                                                                                                                                                                                  | 0                          |
| Currency                                                                                                                                                                                                                                                | USD                        |
| Timeline (Planned completion of activity)                                                                                                                                                                                                               | 31 March 2027              |
| Responsibility                                                                                                                                                                                                                                          |                            |

|                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| PMU                                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                 |                                                                     |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                                                                                                                                               |                                                                     |
| <b>GAP Activity</b>                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| <p>GAP Activity 23</p> <p>Sub-activity 3.5.2 Include in the TORs of the firm in charge of developing the cold storage to organise trainings for the members of the Community Stewardship Committee (CSC) in West Point to operate and manage the solar powered cold facilities, cold chain and fish conservation after the construction of eco-friendly cold storage facilities.</p> |                                                                     |
| <b>Indicator</b>                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| Number of women fishmongers in the community that uses the affordable cold store facility, for conservation and that have increased their income.                                                                                                                                                                                                                                    |                                                                     |
| <b>Rating of Indicator</b>                                                                                                                                                                                                                                                                                                                                                           | GREEN (on track to be met)                                          |
| <b>Baseline</b>                                                                                                                                                                                                                                                                                                                                                                      | 0                                                                   |
| <b>Target, including sex-disaggregation where applicable</b>                                                                                                                                                                                                                                                                                                                         | 70                                                                  |
| <b>Annual progress update (Reporting Period)</b>                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| No progress was made during the reporting period.<br>The target of this Indicator was not expected to be met.                                                                                                                                                                                                                                                                        |                                                                     |
| <b>Cumulative progress update (Entire period)</b>                                                                                                                                                                                                                                                                                                                                    |                                                                     |
| No progress was made during the reporting period.<br>The target of this Indicator was not expected to be met.                                                                                                                                                                                                                                                                        |                                                                     |
| <b>Budget</b>                                                                                                                                                                                                                                                                                                                                                                        | 0                                                                   |
| <b>Currency</b>                                                                                                                                                                                                                                                                                                                                                                      | USD                                                                 |
| <b>Timeline (Planned completion of activity)</b>                                                                                                                                                                                                                                                                                                                                     | 31 March 2027                                                       |
| <b>Responsibility</b>                                                                                                                                                                                                                                                                                                                                                                |                                                                     |
| PMU                                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                 |                                                                     |
| This Indicator is highlighted GREEN because it was not expected to be met during the reporting period, and is still on track to be met in Q1 of 2027 as projected in the previous APR.                                                                                                                                                                                               |                                                                     |
| <b>F.9. Gender Action Plan implementation review</b>                                                                                                                                                                                                                                                                                                                                 |                                                                     |
| <b>Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by</b>                                                                                                                                                                                | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                     |
| <p><i>Due to financial constraints faced by the project during the reporting period and the recommendations from the mid-term evaluation, the project had to engage the EPA's Gender Director for guidance and support in conducting GAP activities – from concept note development to implementation.</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |
| <b>Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>The GAP budget is embedded into the budget for the sub-activities, and this was mentioned for each GAP activity in the APR</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                     |
| <b>Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>Please refer to Remark section for each GAP Indicator under Section F.8</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                     |
| <b>Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>There were 2 versions of the GAP, the one on GCF's portal – which does not align with the FP; and another updated version which aligns with the FP; and both documents were developed prior to the FAA effectiveness date. Notwithstanding, discussions on this issue were held between UNDP and GCF during the reporting period, and the updated GAP that aligns with the FP was shared with the GCF – highlighting all deviations in track changes.</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                     |
| <b>Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>The project ensures that information on direct beneficiaries is sex-aggregated in concept notes, attendance documents, and reports covering activities. For more details, please refer to the current value of log-frame indicators captured under section C.2.</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                     |
| <b>Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>Delays in overall project implementation due to co-financing and slow release of disbursements, affect gender-related activities for 2 main reasons. Firstly, the cost for implementing GAP activities is embedded in the cost of activities under the project. Secondly, all GAP activities form part of the project's activities. Hence, any delay in implementing an activity will subsequently affect the implementation of the GAP. One major lesson learned is that: it is beneficial for co-financing and disbursements for projects of this nature (where activities funded by different financiers are intertwined) that are implemented in Least Developed Countries (LDCs) – be provided in full at the inception of the project, via the accredited entity, who would then disburse it to the project as the project fulfills certain conditions. Howbeit, the project is</i></p> |                                                                     |

*continuously engaging GoL to provide all of their remaining co-financing commitments and at the same time making efforts to accelerate implementation as much as possible, via the guidance of an accelerated delivery and catch-up plan.*

**Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.**

Yes ☐ No ☒

*There were no best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period.*

### **Provide planned activities on gender elements for the next reporting period**

*Collect data on sex and age-disaggregated information about women-run businesses and groups in MMA (Sub-activity 1.1.2); Ensure equitable opportunities for men, women, and youth during the construction of the coastal defence infrastructure; and provide training to casual workers on safety and security during the construction and operational phases (Sub-Activity 1.2.1); Include modules on "Gender and household methodologies" in the curricula for sustainable ICZM (Sub-activity 2.1.3); Develop a multi-disciplinary training curricula for members of CSWG (Sub-activity 2.2.3); Insert the need to organise 2 information sessions on the process of buoy-based data collection and knowledge generation in the ICT firm's (Sub-activity 2.3.2); Design communication materials that do not foster exclusion, discrimination, gender-bias and stereotypes (Sub-activity 2.4.3); Contract a national media firm to continue the awareness-raising campaigns (Sub-activity 2.5.1); Host quarterly radio programmes on climate change impacts (Sub-activity 2.5.2); Ensure that 50% of the trainers for project-supported activities are women (Sub-activity 2.5.3); Host community meetings in all project targeted communities (Sub-activity 2.5.5); Complete and equip the EIC (Sub-activity 3.1.1); Conduct the baseline assessment of existing livelihood strategies (Sub-activity 3.3.2); Contract a national service provider to provide equipment and training on the construction of energy efficient stoves (Sub-activity 3.4.1).*

|                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>G. ANNEXES (UPLOADED)</b>                                                                                                                                                        |
| <b>Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.</b> |
| No annexes provided.                                                                                                                                                                |
| <b>Annex 2: Communication and visibility material</b>                                                                                                                               |
| File Name: 205 APR- links for communication and visibility.docx                                                                                                                     |
| <b>Annex 3: List of grievances received</b>                                                                                                                                         |
| No annexes provided.                                                                                                                                                                |
| <b>Annex 4: Procurement information</b>                                                                                                                                             |
| No annexes provided.                                                                                                                                                                |
| <b>Annex 5: Updated implementation timetable for the Funded Activity for the following year</b>                                                                                     |
| File Name: 5739_MMCRP_Updated implementation timetable for 2026.xlsx                                                                                                                |
| <b>Annex 6: Updated Gender Assessment and/or Action Plan</b>                                                                                                                        |
| No annexes provided.                                                                                                                                                                |
| <b>Additional Annexes (if applicable)</b>                                                                                                                                           |
| No annexes provided.                                                                                                                                                                |

