
Annual Performance Report

Project/Programme title: Resilience to hurricanes in the building sector in Antigua and Barbuda (FP133)

Accredited Entity: Department of Environment, Ministry of Health and Environment, Government of Antigua and Barbuda (DOE_ATG)

Date of Report submission: 30 July 2026

Version number V3.0



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RATIONALE

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

METHODOLOGY

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

A. PROJECT DATA (Prefilled where possible)																
Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.																
A.1. Date of report submission		30 July 2026														
A.2. Project or programme	Project	A.3. Sector	Public													
A.4. Total Financing (GCF + Cofinance)	<table border="1"> <tr> <td>GCF Financing</td> <td>Mill. USD 32.7</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 32.7</td> </tr> <tr> <td>Co-Financing</td> <td>Mill. USD 13.4</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 4.9</td> </tr> <tr> <td>InKind</td> <td>Mill. USD 8.5</td> </tr> <tr> <td>Total Financing</td> <td>Mill. USD 46.1</td> </tr> </table>				GCF Financing	Mill. USD 32.7	Grants	Mill. USD 32.7	Co-Financing	Mill. USD 13.4	Grants	Mill. USD 4.9	InKind	Mill. USD 8.5	Total Financing	Mill. USD 46.1
GCF Financing	Mill. USD 32.7															
Grants	Mill. USD 32.7															
Co-Financing	Mill. USD 13.4															
Grants	Mill. USD 4.9															
InKind	Mill. USD 8.5															
Total Financing	Mill. USD 46.1															
A.5. Total GCF funding disbursed to this date	NA (draft)															
A.6. Implementation period	From 1 December 2018 to NA															
A.7. ESS Category (Refers to GCF revised <u>Environmental and Social Policy</u> and GCF ESS Standards to assess your FP category.)			Category B													
A.8. Executing Entity Information																
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Entity type	Role in project	Focal Point(s) and email(s)												
Ministry of Finance	Antigua and Barbuda	Public	Executing Entity	Peter Abraham Jr. - Peter.Abraham-Jr@ab.gov.ag												

A.9. Co-Financier information				
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Focal Point(s) and email(s)	Ownership Type	Beneficial Owner(s)
Ministry of Finance (Antigua and Barbuda)	Antigua and Barbuda	Peter Abraham Jr. - Peter.Abraham-Jr@ab.gov.ag	Public	Public

A.10. Alignment with country NDCs & NAP <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i>				
Country	Date of NDC/ NAP submission	NDC/ NAP objective	Brief description of project's alignment with NDC/ NAP objectives	Percentage of target met with proposed project.Beneficial owner(s)
Antigua and Barbuda	2 September 2021	This NDC has its strategy and approaches aligned with the developmental priorities of the country and where appropriate, examined a sector coupling approach for the energy and agricultural sectors, energy and resilience building, Energy and Transportation and decoupling of energy for economic growth. If successful, this approach should reduce the overall cost of mitigation and adaptation projects, while reducing the importation of fossil fuel and concentrating on the abundant solar and wind energy resources. This approach also recognizes the transitional risks that may result from implementing an inclusive energy transition, considering that the roles and hopes of men, women and youth are different; thus, the process should ensure differences are respected and supported to ensure that no one is left behind.	FP133 directly supports Antigua and Barbuda's NDC adaptation targets by financing locally led climate resilience interventions that strengthen national adaptive capacity and reduce climate vulnerability. Percentage of target met with proposed project cannot be provided at this time.	0%

A.11. Estimated duration of impact	
A.12 Report to be shared with NDA	Yes ☒ No ☐
5 June 2026	

B. EXECUTIVE SUMMARY

Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.

B.1. Summary

The Resilience to Hurricanes in the Building Sector in Antigua and Barbuda Project (FP133) became effective on 21 July 2021; however, implementation has experienced significant delays, particularly under Component 1. These delays were primarily attributable to challenges associated with satisfying the Conditions Precedent to the Second Disbursement under the GCF FAA, which required the Department of Environment to submit completed designs for all 52 priority buildings, including climate-proofing measures, drainage assessments, renewable energy and water harvesting measures, site-specific operational procedures, and Development Control Authority approvals.

Recognizing the practical challenges of developing and submitting designs for all 52 buildings simultaneously, the DOE requested an amendment to the FAA to allow for a phased submission approach. The amendment proposed grouping buildings into packages linked to staged disbursements. The School Package and Security Package were designated for the Second Disbursement, while the General Government Buildings Package and Health Package were designated for the Third Disbursement. The proposed amendment was approved by the GCF in March 2025.

Further implementation challenges arose in relation to FAA Clause 10.02(i), which required the preparation and approval of an ESMP prior to construction. During discussions with the GCF Secretariat in November 2025, the DOE highlighted the significant implementation burden associated with preparing 52 separate ESMPs. In response, the Secretariat advised that a single overarching Construction Environmental and Social Management Plan could be developed to provide a unified safeguards framework across all retrofit interventions. This approach would maintain compliance with GCF environmental and social safeguard requirements while reducing repetitive documentation, improving consistency of safeguards oversight, and accelerating review and approval processes. The Secretariat emphasized that no construction activities could proceed without the necessary safeguard clearances. To advance this approach, an Environmental and Social Safeguards Consultant was engaged in January 2026 to develop the CESMP for FP133.

C. RESULTS AND IMPACTS

C.1. Overall Summary of the Project Progress

(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)

FP133 has experienced significant implementation delays since becoming effective on 21 July 2021, primarily due to challenges associated with meeting the Conditions Precedent to the Second Disbursement under the Funded Activity Agreement (FAA). To address difficulties in developing and submitting designs for all 52 priority buildings simultaneously, the Department of Environment (DOE) successfully secured GCF approval in March 2025 for an amendment to the FAA allowing a phased submission and disbursement approach based on building packages. Additional delays arose from the requirement under FAA Clause 10.02(i) to prepare and obtain approval for Environmental and Social Management Plans (ESMPs) prior to construction. Following discussions with the GCF Secretariat, an alternative approach was approved whereby a single overarching Construction Environmental and Social Management Plan (CESMP) would be developed to provide a unified safeguards framework across all retrofit interventions, reducing administrative burden while maintaining compliance with GCF safeguard requirements. To advance this process, an Environmental and Social Safeguards Consultant was engaged in January 2026 to develop the CESMP, which remains a prerequisite for progressing construction activities. These implementation delays have significantly affected progress against the project's Results Framework, as several indicators are directly dependent on the completion of building retrofits and associated construction activities. Consequently, the achievement and reporting of output- and outcome-level results have been delayed pending fulfillment of disbursement conditions, completion of safeguard requirements, and commencement of physical works.

To date, 78% of the as-built drawings, covering 39 priority buildings have been completed. As part of ongoing implementation under FP133, engineering consultants were engaged to provide consultancy services for the review of engineering drawings and preparation of technical reports for 26 priority structural steel buildings in Antigua and Barbuda. The consultancy included the undertaking of Dynamic Cone Penetration (DCP) testing to assess subsurface soil conditions and determine allowable bearing capacities for shallow foundations at the proposed building sites. During the reporting period, site assessments were completed at 19 of the 26 priority locations during the consultant's mobilization to Antigua and Barbuda in April 2025. A detailed structural analysis for twenty-four (24) identified sites, which include health clinics, fire and police service stations, and government institutions was also conducted.

As reported in APR 2024, the bulk purchase of innovative building technologies to reduce cost and increase resiliency was initiated last reporting period and continued into 2025. A Green Materials Report was also developed during the reporting period to support the implementation of FP133. The report provides an assessment of green building materials and technologies that are suitable for application within the Antigua and Barbuda context, taking into consideration local climatic conditions, construction practices, maintenance requirements, and long-term performance. The findings and recommendations presented are intended to continue to inform the design, procurement, and implementation of building retrofits under FP133.

Under activity 2.1.3, the final draft of the EMS for the Department of Environment was completed and reviewed by the Technical Advisory Committee with all feedback incorporated into the plan, with the EMS submitted for internal approval. Preliminary implementation commenced at the end of 2025 and full implementation at the DOE is expected to commence in 2026. Review of the EMS for the remaining facilities commenced during the reporting period. Finalization of the EMS documents is expected in 2026, after which implementation will proceed across the remaining project facilities. A plan for completing the remaining EMS for the priority buildings was developed during the reporting period. Completion of all outstanding EMS assessments is anticipated by Q2 2026, with implementation by Q4 2026.

Meetings were held with key stakeholders to determine the most effective approach for implementing the EMS programme across government agencies. A multi-government agency committee is currently being established to provide oversight of EMS implementation, and the first draft of the Committee's Terms of Reference was developed during the reporting period.

Under Component 3, "Strengthening Climate Information Services for Early Action in the Building Sector," significant progress was made toward enhancing institutional capacity and strengthening mechanisms for the timely dissemination of climate and early warning information. Under Activity 3.1, several training sessions and workshops were delivered to strengthen the capacity of the Antigua and Barbuda Meteorological Office to effectively communicate climate and early warning information to stakeholders within the building sector and the wider public. In addition, equipment was procured to support communication systems, information dissemination, and operational readiness related to extreme climate events. These interventions enhanced institutional preparedness and improved the timely dissemination of climate information to support early action and risk reduction measures.

Under Activity 3.2, a consultant was engaged to develop the Standard Operating Procedures (SOPs) and Early Action Protocols required under the project. The resulting protocols established formalized procedures for coordination,

communication, preparedness, and response actions in advance of climate-related hazards and extreme weather events. They also strengthened inter-agency collaboration by clearly defining roles, responsibilities, communication channels, and decision-making processes for the dissemination of climate information and implementation of early actions.

As envisaged in the funding proposal, the remaining activities under this output are limited to periodic training sessions and updates of the SOPs and Early Action Protocols. These activities are intended to ensure that the protocols remain current, effective, and responsive to evolving climate risks, operational requirements, and institutional priorities, thereby supporting the long-term sustainability of climate information services and early action systems in Antigua and Barbuda.

C.2. Performance against the Funding Proposal Logical Framework Indicators

For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1st, 2025, to December 31st, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.

Please ensure that targets are clearly defined and reported using the following categories:

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.

Should the project be Multicountry, please report the achievement by Country.

Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.

Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.

GCF Outcome Level: Standardized Indicators

PMF/IRMF Results Management Framework

No indicators/questions defined.

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered

Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO₂eq) as a result of GCF support.

Unit					Tonnes of CO ₂ -equivalent	
Baseline	Target			Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target	Lifetime			
0	5,769	11,538	38,460	0	0	0

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered

Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO₂eq) as a result of GCF support, disaggregated by result area.



(PMF) M1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered							
Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO ₂ eq), disaggregated by Country.							
Unit							Tonnes of CO ₂ -equivalent
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Lifetime	Previous Year Cumulative Value	Annual value	Cumulative Value
Antigua and Barbuda	0	5,769	11,538	38,460	0	0	0

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	19,036	38,072	0	0	0
Male	0	17,572	35,144	0	0	0

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached	
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.	

Unit						No. of Beneficiaries
Disaggregation by: Result Areas (Adaptation)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Infrastructure and built environment	0	47,200	94,400	0	0	0

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	24,544	49,088	0	0	0
Male	0	22,656	45,312	0	0	0

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Antigua and Barbuda	0	47,200	94,400	0	0	0

Infrastructure and built environment

No indicators/questions defined.

(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) (IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions					
Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas.					
Unit					United States dollars
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target			
8,617,188	53,354,316	106,708,633	9,132,923	0	9,132,923

(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) (IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions						
Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by country.						
Unit						United States dollars
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Antigua and Barbuda	8,617,188	53,354,316	106,708,633	9,132,923	0	9,132,923

(PMF) A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) (IRMF) Core 3 Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions						
Provide the total estimated value (USD) of physical assets made more resilient to climate change impacts in the targeted geographic areas, disaggregated by asset type.						
Unit						United States dollars
Disaggregation by: Physical asset types (made more resilient)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Buildings	8,617,188	53,354,316	106,708,633	9,132,923	0	9,132,923

Project Specific Indicators							
Indicator	Unit	Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value <i>(automatically calculated)</i>
			Mid-term	Final target			
% reduction of incremental cost for climate interventions as a result of lessons learnt and interventions implemented	Percentage	0	10	20	100	0	100
Change in the level of awareness and understanding of updated building codes for government officials in MoW and DCA as well as building inspectors, engineers, architects and draughtsmen	Index/Score/Level	0	20	40	0	0	0
Change in recovery time for critical data linked to priority services such as healthcare, safety and security	No. of Days	1	2	3	1	0	1
Change in response times of critical service providers and NODS to alerts and warnings received	Minutes	0	30	60	0	0	0
A6.1 Use of climate information products/services in decision-making in climate sensitive sectors	No. of Items	1	2	3	2	0	2
Change in gallons of water stored at 54 priority buildings to enable continuous water supply when centralised utilities are disrupted by a storm	Litres	7,528.78	67,767.56	135,535.12	41,593.25	0	41,593.25
Change in the % of applications to the DCA	Percentage	5	50	250	5	0	5

for buildings that can meet category 4 & 5 standards							
Number of priority buildings that can reopen within 2 days after a category 4 or 5 hurricane and be fully functional to serve vulnerable persons	No. of Items	2	27	54	4	0	4
% of early response protocols actioned through the formal communication protocols	Percentage	0	30	100	0	50	50
A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/strengthened	No. of Persons	0	36,000	73,216	0	0	0
A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)	No. of Items	0	27	54	3	0	3

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
1.1 Implement climate-proofing measures on critical infrastructure	28	4,489,685.76	19,564,172	22
1.2. Construct climate-resilient storm shelters attached to public clinics.	43	235,173.29	1,865,706	12
1.3. Construct a climate-resilient bunker to store emergency supplies for the health, energy, building and welfare sectors	12	938,222.14	3,451,086	27
1.4. Implement measures to preserve vital information/data within public institutions.	3	0	201,860	0
2.1. Mainstream climate change adaptation into the building sector by making provision for the building code in the Physical Planning Act (2003) and updating the EMS plans	47	193,035.08	214,230	90

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
2.2. Mainstream climate change adaptation for the building sector into public and private financial, insurance and banking sectors.	23	106,685.5	328,080	32
2.3. Train relevant staff from the National Office of Disaster Services (NODS), Development Control Authority (DCA) and the Public Works Department (PWD) as well as the private sector on operational procedures for long-term monitoring, maintenance and upscaling of climate-resilient renewable energy (RE) and water harvesting technologies in accordance with the national building code.	19	109,699.88	1,469,890	7
2.4. Train the local workforce on the installation, operation and maintenance of climate-proofing measures for the targeted buildings.	0	4,000	868,540	0
3.1. Climate information services strengthened to facilitate early action for extreme climate events.	15	40,537.34	169,292	23
3.2. Establish a formalised communication protocol to facilitate rapid information sharing and early action preceding an extreme climate event	19	58,698.31	576,720	10

C.2.1. Subprojects							
Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).							
Title	Currency	GCF Funds	Co-Financing	Country	GHG Emissions Reduced	Direct Beneficiaries	Indirect Beneficiaries
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C.3. Compliance with FAA covenants				Yes ☒ No ☐			

The Accredited Entity remains compliant with FAA Clause 10.02. No GCF Proceeds have been transferred to any Executing Entity and/or TA Beneficiary where a default has occurred under any Subsidiary or TA Agreement (10.02(a)). Adequate measures are in place to ensure that no persons or activities included in the excluded activity list receive GCF Proceeds (10.02(c)), and that Project Activities, Final Beneficiaries, and/or TA Beneficiaries are selected in accordance with the Eligibility Criteria (10.02(d)). The AE complies with requirements related to amendments or modifications to Subsidiary and TA Agreements (10.02(e)), and applies its fiduciary principles and standards relating to AML/CFT (10.02(i)). Requirements regarding authorized representatives for Requests for Disbursement (10.02(j)), disbursements in Dominica (10.02(k)), APR reporting requirements (10.02(l)), and reporting on leveraged funds (10.02(n)) have been met. Clauses 10.02(m)(i) and (ii) were fulfilled, with the GCF Accreditation Panel confirming satisfactory evidence on 27 June 2024 (GCF/B.39/03/Add.08).	
C.4. Funded Activity Implementation Arrangements in the Following Year	Yes ☒ No ☐
Given the delays experienced in project implementation, particularly under Component 1, a request for a no-cost extension is anticipated to be submitted to provide additional time for completion of outstanding activities and achievement of the project's intended outcomes.	

D. RISKS ASSESSMENT AND MANAGEMENT

D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

Risk 1	Money Laundering & Terrorist Financing		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Money Laundering (ML) & Terrorist Financing (TF)		
Description	Money Laundering (ML) and Terrorist Financing (TF) risks are low. Project implementation is undertaken through established institutional, fiduciary, procurement, and financial management systems that operate within applicable national legal and regulatory frameworks and are supported by internal controls, oversight mechanisms, financial reporting requirements, and audit processes.		
Consequences	As above, no adverse consequences are anticipated.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Mitigation Measure(s)	Mitigation measures include the provision of comprehensive and regular capacity-building and training for relevant personnel on anti-money laundering and countering the financing of terrorism (AML/CFT), procurement procedures, environmental and social safeguards, gender policies, and financial management requirements. These measures support continued compliance with applicable policies and laws, strengthen institutional capacity, and promote effective risk management throughout project implementation. In addition, the AE's provision of independent annual audits conducted by a reputable audit firm provide an additional layer of fiduciary oversight and assurance, supporting transparency, accountability, and the integrity of project financial management systems.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Comments	N/A		

Risk 2	Sanctions		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Sanctions		
Description	Sanction risks are low. Project implementation is undertaken through established institutional, fiduciary, procurement, and financial management systems that operate within applicable national legal and regulatory frameworks and are supported by internal controls, oversight mechanisms, financial reporting requirements, and audit processes.		
Consequences	As above, no adverse consequences are anticipated.		
Inherent Risk	Likelihood 1 - Unlikely	Impact 3 - Medium	Severity 3 - Low
Mitigation Measure(s)	Mitigation measures include the provision of comprehensive and regular capacity-building and training for relevant personnel on anti-money laundering and countering the financing of terrorism (AML/CFT), procurement procedures, environmental and social safeguards, gender policies, and financial management requirements. These measures support continued compliance with applicable policies and laws, strengthen institutional capacity, and promote effective risk management throughout project implementation. In addition, the AE's provision of independent annual audits conducted by a reputable audit firm provide an additional layer of fiduciary oversight and assurance, supporting transparency, accountability, and the integrity of project financial management systems.		
Residual Risk	Likelihood 1 - Unlikely	Impact 3 - Medium	Severity 3 - Low
Current Residual Risk	Likelihood 1 - Unlikely	Impact 3 - Medium	Severity 3 - Low
Comments	N/A		
Risk 3	Fraud / Bribery & Corruption / Collusion and any other prohibited practice		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	N/A		
Description	Fraud / Bribery & Corruption / Collusion and any other prohibited practice risks are low. Project implementation is undertaken through established institutional, fiduciary, procurement, and financial management systems that operate within applicable national legal and regulatory frameworks and are supported by internal controls, oversight mechanisms, financial reporting requirements, and audit processes.		
Consequences	As above, no adverse consequences are anticipated.		
Inherent Risk	Likelihood 1 - Unlikely	Impact 3 - Medium	Severity 3 - Low
Mitigation Measure(s)	The investigation, reporting, and prosecution of fraud within the Government of Antigua and Barbuda are governed by the Integrity in Public Life Act 2004 and the Prevention of Corruption Act 2004. The Integrity Commission, established under the Integrity in Public Life Act, is responsible for receiving declarations, investigating complaints of non-compliance, conducting investigations into corruption offences, appointing auditors to verify declarations and investigate financial irregularities, and examining government entities for corrupt practices. The Commission may conduct inquiries, hear evidence, and submit reports to the Governor General and Director of Public Prosecutions (DPP) for further action. The Prevention of Corruption Act defines corruption offences and provides for the referral of evidence to the DPP, whose consent is required for prosecution. Additionally, the Audit Committee is empowered to seek legal counsel and investigate irregularities, providing an important mechanism for early detection and escalation of potential fraud and corruption cases.		
Residual Risk	Likelihood 1 - Unlikely	Impact 3 - Medium	Severity 3 - Low
Current Residual Risk	Likelihood 1 - Unlikely	Impact 3 - Medium	Severity 3 - Low
Comments	N/A		
Risk 4	Conflict of Interest		
Risk Origin	Project Related		
Risk Area	Integrity		

Risk Sub-area	N/A		
Description	Conflict of Interest (COI) risk is low due to the robust governance, ethics, and accountability mechanisms established within the Department of Environment. The Department's Code of Conduct and Ethics applies to all employees, contractors, consultants, committee members, and other signatories, and requires adherence as a condition of employment or engagement. The Code defines real, apparent, and potential conflicts of interest and establishes clear procedures for their prevention, disclosure, review, and resolution.		
Consequences	As above, no adverse consequences are anticipated.		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Mitigation Measure(s)	Conflict of interest risks are managed through the Department of Environment's Code of Conduct and Ethics, which establishes mandatory requirements for the identification, prevention, disclosure, and resolution of real, apparent, and potential conflicts of interest. All employees, contractors, consultants, and committee members are required to adhere to the Code as a condition of their employment or engagement.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	3 - Medium	3 - Low
Comments	N/A		

D.2. Report risk incidents

If any risk (previously identified or not) has materialized, please capture it here as a risk incident.

(this section is confidential)

E. FINANCIAL INFORMATION

E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

Country	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Antigua and Barbuda	Grants	USD	32,706,596	5,806,073	3,269,958.78	6,398,333.08	0%	100%
Total		USD	32,706,596	5,806,073	3,269,958.78	6,398,333.08	N/A	N/A

E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

Co-financier	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Government of Antigua and Barbuda	Grants	USD	4,899,665	0	0	0	0%	100%
Government of Antigua and Barbuda	In-kind	USD	8,508,370	0	0	0	0%	100%
Total		USD	13,408,035	0	0	0	N/A	N/A

E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

File Name: FP133 Dec -2025 Financial Statement - GCF Build.pdf

File Name: FP133 CY2025-annual-performance-report-financial-information-section-3-2 1_ Version 2.xlsx

F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.

F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

Key Environmental and Social Changes

Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.

Yes ☐ No ☒

Environmental and Social Safeguarding Updates

Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.

Yes ☐ No ☒

F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?

Yes ☐ No ☒

F.3. ESS standards implementation progress

Does this reporting period include any ESS standards-related activities or updates?

Yes ☒ No ☐

If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.

Activities implemented during the reporting period, including monitoring

During the reporting period, a consulting firm was engaged to undertake Dynamic Cone Penetration (DCP) testing and engineering assessments for priority building sites under FP133. The consultancy mobilized a five-person technical team to Antigua and Barbuda and completed site investigations at 19 of the 26 priority structural steel building locations between 7 and 11 April 2025. The objective of the exercise was to determine site-specific soil conditions and allowable bearing capacities to support the review and verification of foundation designs for future climate-resilient building retrofits. Testing was conducted in accordance with ASTM D6951/D6951M standards and included multiple DCP tests at each site, field observations, soil classification, data recording, and analysis of subsurface conditions. Soil conditions were correlated with the Geological Map of Antigua and the Unified Soil Classification System (USCS) to improve the accuracy of design assumptions. Monitoring activities included verification of testing procedures, review of field measurements, quality assurance of recorded data, and validation of calculated bearing capacities through backup calculations and technical review processes.

Outputs during the reporting period

The principal output delivered during the reporting period was the completion of Dynamic Cone Penetration (DCP) testing and geotechnical assessments for 19 of the 26 priority building sites under FP133. The consultancy produced a technical report documenting site investigations, soil classifications, allowable bearing capacities, and engineering analyses required to support foundation design verification. The report also confirmed the adequacy of previously developed foundation designs for certain facilities and identified opportunities to optimize foundation sizing at other locations. These outputs contribute directly to the advancement of engineering designs required for future infrastructure retrofits under the project.

Key environmental, social and gender issues, risks and impacts addressed during implementation

No significant environmental, social, or gender issues were identified during the implementation of the DCP testing activities. The consultancy involved non-intrusive site investigations of limited duration and scope, focused on the collection of geotechnical information required to support engineering design activities. Testing was conducted at existing public facilities and government-owned sites with authorization facilitated by the Department of Environment.

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

No pending key environmental, social and gender issues needing accredited entity's actions and GCF attention.

Remarks/Notes

F.4. Sub-projects information

Have any subprojects been implemented?

Yes ☐ No ☒

N/A

N/A

F.5. Implementation of the stakeholder engagement plan

Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?

Yes ☒ No ☐

Activities implemented during the reporting period

During the reporting period, limited stakeholder engagement activities were undertaken. However, stakeholder consultations conducted in late 2024 in support of the development of the ESIA are reported herein, as they were inadvertently omitted from APR CY2024. These consultations informed the environmental, social, and gender considerations underpinning project implementation and safeguards planning. Stakeholder engagement activities were undertaken to strengthen awareness and participation in the environmental, social, and gender (ESG) aspects of the FP133. Engagement activities formed part of the baseline environmental and social assessment process and were conducted with staff from 12 health clinics, as well as personnel from schools, police stations, emergency services, government agencies, and community members located near proposed project sites. Interviews were also held with relevant technical stakeholders, including representatives of the National Solid Waste Management Authority and other professionals associated with environmental and social management. The consultations focused on discussing the scope of the project, identifying potential environmental and social risks, gathering stakeholder concerns, and outlining proposed mitigation measures. Gender considerations were incorporated into interviews and consultations to identify any potential differential impacts on women, men, and vulnerable groups. Site visits and community walk-throughs were used to assess local conditions and engage directly with stakeholders who may be affected by construction activities associated with building retrofits.
Dates and venues of engagement activities
Stakeholder engagement activities were conducted between August and November 2024. Field consultations and site visits took place from 12–16 August 2024 and 16–20 September 2024 at health clinics, schools, police stations, emergency services facilities, and surrounding communities across Antigua and Barbuda. Additional consultations with staff from 12 health clinics were conducted during October and November 2024 to discuss project scope, environmental and social risks, mitigation measures, and stakeholder responsibilities.
Sex-disaggregated data on stakeholder engagement participants (male + female = total)
Not available at this time.
Information shared with stakeholders
Stakeholders were informed about the objectives of the FP133 project, the proposed retrofit works for critical public buildings, and the anticipated environmental and social risks associated with construction activities. Discussions covered waste management requirements, occupational health and safety measures, community health and safety considerations, noise and dust management, service interruption risks, grievance redress procedures, and ongoing monitoring arrangements. Gender considerations formed part of stakeholder discussions, including issues related to accessibility, vulnerable groups, gender-based violence (GBV), sexual exploitation and abuse/sexual harassment (SEA/SH), workforce participation, and the need for inclusive project implementation. Stakeholders were advised that additional information dissemination would occur before construction activities commence, including notices, community outreach, social media updates, and grievance reporting procedures.
Outputs including issues raised and addressed during the reporting period
Consultations identified key environmental concerns including construction waste management, dust generation, noise impacts, hazardous waste handling, occupational health and safety risks, and the potential disruption of services at health clinics, schools, police stations, and other public facilities. Social concerns included maintaining access to services during construction, community health and safety, protection of vulnerable groups, and effective grievance management. Gender-related issues discussed included ensuring equitable participation, preventing economic exclusion of women, maintaining gender-sensitive sanitation facilities, protecting vulnerable groups, and addressing risks associated with GBV, SEA, and SH during project implementation. Stakeholders also emphasized the need for clear communication regarding construction schedules, temporary disruptions, and alternative service arrangements where necessary. To address these issues, the project established Environmental and Social Focal Points, developed mitigation measures for identified risks, incorporated GBV and SEA/SH considerations into contractor engagement requirements, made the grievance redress mechanism known, and committed to ongoing stakeholder communication and disclosure.
Remarks/Notes
N/A

F.6. ESS forward planning and lessons learned	
Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?	Yes ☒ No ☐
Provide planned activities on environmental and social safeguards for the next reporting period	
Completion and submission of the Construction Environmental and Social Management Plan (CESMP) to facilitate works under Component 1.	
Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities	
F.7. Grievance Redress Mechanism - confirmation & grievances	
<i>Please indicate whether the project can confirm the following statement:</i>	
Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project	
☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.	
☐ The accredited entity does not confirm the statement above	
Have there been any grievances received during the reporting period?	Yes ☐ No ☒
<i>No grievances received during the reporting period.</i>	
F.8. Implementation of activities and actions agreed in the Gender Action Plan	
During the reporting period, implementation of GAP activities focused on promoting inclusive participation and strengthening capacities among stakeholders engaged in climate resilience, disaster risk reduction, and early warning systems. The training programme enhanced awareness of climate risks, vulnerabilities, and disaster preparedness while promoting collaboration among national agencies, District Disaster Coordinators, and community stakeholders. Participants were introduced to community-based early warning systems, communication protocols, disaster risk governance, and approaches for strengthening preparedness and response capacities at the local level. In line with the objectives of the GAP, the project continued to support the integration of gender considerations into project implementation, institutional strengthening, and decision-making processes. These efforts contributed to increasing	

awareness of gender equality within the climate change and construction sectors.

Are there GAP implementation activities or progress to report for this period?

Yes ☒ No ☐

Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.

GAP Activity

Design and implement an apprenticeship program to support the participation of persons between the ages of 16-24 years in the project's construction activities.

Indicator

Percentage of women who completed the apprenticeship program Equal opportunities are provided for men and women to participate in the new procedures training

Rating of Indicator

AMBER (needs attention to be met)

Baseline

0

Target, including sex-disaggregation where applicable

50

Annual progress update (Reporting Period)

12 (30%) females and 27 (69%) males participated in the new procedures training.

Cumulative progress update (Entire period)

4 of 15 (33%) women completed the apprenticeship program.

16 females and 29 males (36% and 64% respectively) participated in the new procedures training.

Budget

200,000

Currency

USD

Timeline (Planned completion of activity)

1 April 2027

Responsibility

ESS and Gender Expert

Remarks/Notes

Activity delayed but ongoing.

GAP Activity	
Develop gender responsive knowledge and communication products that include the promotion of women in construction.	
Indicator	
Percentage of men and women who had access to tools to appropriately address climate change and its impact on infrastructure (regardless of their literacy levels)	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No progress this reporting period.	
Cumulative progress update (Entire period)	
Training in carbon fibre usage conducted with 40 people trained (25% were women).	
Budget	25,000
Currency	USD
Timeline (Planned completion of activity)	31 December 2025
Responsibility	
ESS and Gender Expert	
Remarks/Notes	
There has been a delay in the timeline for this activity due to the delay in the finalisation of the building designs.	

GAP Activity	
Conduct detailed consultations on the design of gender responsive shelters with RE back up energy systems	
Indicator	
Percentage of recommendations made by key stakeholders (men, women, vulnerable groups) that were implemented in shelter designs. Percentage of special needs participants during consultations.	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	20
Annual progress update (Reporting Period)	

No activity to report during this period.	
Cumulative progress update (Entire period)	
No progress to report.	
Budget	15,000
Currency	USD
Timeline (Planned completion of activity)	1 January 2026
Responsibility	
Ess and Gender Expert	
Remarks/Notes	
This activity has been delayed as the shelter designs are still being finalized. However, no deviation from the planned activity is anticipated. Consultations to be held next reporting period.	

GAP Activity	
Integrate access and the needs of individuals, families, the elderly and persons with special needs into health and safety protocols of shelters	
Indicator	
Ensure quality health and safety protocols to benefit persons who reside at the shelters during the season. Percentage of men, women, vulnerable groups who are satisfied with the health and safety services provided by the shelters.	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activity to report during this period.	
Cumulative progress update (Entire period)	
No activity to report during this period.	
Budget	30,000
Currency	USD
Timeline (Planned completion of activity)	1 January 2027
Responsibility	
Ministry of Works	

Remarks/Notes	
This activity has been delayed due to overall project delay.	
GAP Activity	
Prepare a Strategic Impact Assessment (SIA) of the regulations related to the Building Code	
Indicator	
% of women and men's spending as an impact of the code	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	30
Annual progress update (Reporting Period)	
No progress this reporting period.	
Cumulative progress update (Entire period)	
SIA Complete	
Budget	10,000
Currency	USD
Timeline (Planned completion of activity)	1 December 2024
Responsibility	
ESS and Gender Experts; Construction Sector Expert; Economist	
Remarks/Notes	
n/a	
GAP Activity	
Develop lessons learnt to communicate that the SIRF Fund is assisting persons who cannot access financing for the additional cost related to the code	
Indicator	
% of SIRFF applicants who are women accessing financing annually.	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0

Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No progress to report this reporting period.	
Cumulative progress update (Entire period)	
This activity has been delayed due to overall project delay.	
Budget	22,500
Currency	USD
Timeline (Planned completion of activity)	1 January 2027
Responsibility	
Local Consultant	
Remarks/Notes	
This activity has been delayed due to overall project delay.	
GAP Activity	
Design gender responsive communication tools to target men and women differently in both the public and private sector on the updated building code, the benefits of taking up climate-adaptive solutions within the building sector as well as the availability of certified climate change course.	
Indicator	
% of persons in the private sector that benefit from information to allow scaling up are women % of persons trained in new standards for water harvesting and RE systems are wome	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activity to report during this period.	
Cumulative progress update (Entire period)	
No activity to report.	
Budget	27,000
Currency	USD
Timeline (Planned completion of activity)	1 January 2027

Responsibility	
ESS and Gender Export	
Remarks/Notes	
This activity has been delayed as the outputs from Output 1 are expected to inform and support the delivery of this GAP activity.	

GAP Activity	
Design and conduct gender-sensitive certification training programmes on how to support the installation, operation and maintenance of the climate change adaptation solutions.	
Indicator	
% of men and women in the workforce are retrained % of students trained are women % courses developed are gender sensitive % of participants demonstrate an understanding of new adaptation solutions	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activity to report during this period.	
Cumulative progress update (Entire period)	
No activity to report.	
Budget	22,500
Currency	USD
Timeline (Planned completion of activity)	1 January 2027
Responsibility	
ESS and Gender Expert	
Remarks/Notes	
This activity has been delayed as the outputs from Output 1 are expected to inform and support the delivery of this GAP activity.	

GAP Activity	
Develop information and communication products based on stakeholder workshops that aim to reduce losses and damage and risks for the benefit of males, females, and vulnerable communities	

Indicator	
Ensure all information and communication are gender sensitive and are tailored to meet each sex and the vulnerable communities. At least 50% of the recommendations of the design of communication products should come from key stakeholder.	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No activity to report during this period.	
Cumulative progress update (Entire period)	
No progress to report.	
Budget	37,000
Currency	USD
Timeline (Planned completion of activity)	1 May 2027
Responsibility	
Communications Officer	
Remarks/Notes	
This activity experienced delays; however, implementation is currently underway.	
GAP Activity	
Promote gender balance as well as sustainable procurement in AE'S procurement policies (with consideration given in the selection of goods and services to persons with disabilities and persons of varying ages).	
Indicator	
Equal representation of men and women on project team.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
No progress to report this reporting period.	
Cumulative progress update (Entire period)	

The staff of the Project Management Unit is gender balanced.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	27 July 2027
Responsibility	
Accredited Entity/Executing Entity	
Remarks/Notes	
This activity is in place and ongoing, with no planned deviations.	

GAP Activity	
Ensure office space is gender responsive	
Indicator	
# of special needs persons work on the project management team # of secured special provisions to facilitate persons under the age of 24 and over 60 to work on the project team	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	2
Annual progress update (Reporting Period)	
2 persons with disabilities working in the PMU	
Cumulative progress update (Entire period)	
Project team currently does not include anyone under the age of 24 or over the age of 60. The internship program was not executed for 2025.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	27 July 2027
Responsibility	
Accredited Entity; Executing Entity	
Remarks/Notes	
n/a	

GAP Activity	
Provide gender training for all project staff	
Indicator	
Equal representation of the sexes at gender awareness training. At least three reports of sex disaggregated data per year	
Rating of Indicator	AMBER (needs attention to be met)
Baseline	0
Target, including sex-disaggregation where applicable	100
Annual progress update (Reporting Period)	
No progress to report.	
Cumulative progress update (Entire period)	
No progress to report.	
Budget	0
Currency	USD
Timeline (Planned completion of activity)	27 July 2027
Responsibility	
Accredited Entity/Executing Entity	
Remarks/Notes	
Activity remains outstanding.	

F.9. Gender Action Plan implementation review

Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.

Yes ☐ No ☒

The DOE currently utilizes the services of an ESS Consultant to support safeguards implementation. In the absence of a dedicated Gender Officer, the Project Management Unit continues to provide oversight and support for ESS and gender-related reporting and monitoring activities in the interim.

Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.

Yes ☒ No ☐

<i>Budget is included in the reporting above.</i>	
Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?	Yes ☐ No ☒
<i>Project delays have affect on-track achievement of planned activities, targets, indicators, timeline etc. However, despite significant project implementation delays, steady progress has been made in advancing Gender Action Plan activities.</i>	
Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.	Yes ☐ No ☒
<i>No revisions made to the approved GAP.</i>	
Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?	Yes ☒ No ☐
<i>Despite significant project implementation delays, steady progress has been made in advancing Gender Action Plan activities.</i>	
Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.	Yes ☐ No ☒
<i>The project has not encountered significant gender-related implementation challenges. However, the Accredited Entity has faced difficulties in recruiting and retaining qualified gender specialists, which has slowed implementation of certain Gender Action Plan activities. Additionally, the construction sector in Antigua and Barbuda remains predominantly male-dominated, resulting in a relatively limited pool of women with technical expertise and experience in construction-related fields. These factors have presented challenges in sourcing specialized gender expertise and promoting gender-balanced participation within certain project activities.</i>	
Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.	Yes ☐ No ☒
<i>No best practices identified, or case studies prepared on beneficiaries/roles undertaken as agents of action by women and the most vulnerable people during the reporting period.</i>	
Provide planned activities on gender elements for the next reporting period	

- As implementation of Component 1 advances, efforts will continue to promote equitable participation in project-related employment and skills development opportunities. Particular attention will be given to encouraging the participation of women, youth, and other underrepresented groups in construction-related activities and associated capacity-building initiatives. - Consultations with stakeholders will continue, where required, to promote awareness of climate-resilient building interventions, renewable energy backup systems, and the integration of accessibility considerations into public infrastructure. Engagement activities will seek to ensure that the needs of women, families, older persons, and persons with disabilities are considered throughout project implementation. - Gender considerations will continue to be integrated into procurement processes, consultant Terms of Reference, contractor selection processes, and project implementation arrangements to promote non-discriminatory practices and equitable participation opportunities. - The project will continue to promote the incorporation of universal accessibility and inclusive design principles within building retrofit and construction activities, ensuring that the needs of women, children, older persons, and persons with disabilities are appropriately considered.

G. ANNEXES (UPLOADED)
Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.
No annexes provided.
Annex 2: Communication and visibility material
No annexes provided.
Annex 3: List of grievances received
No annexes provided.
Annex 4: Procurement information
No annexes provided.
Annex 5: Updated implementation timetable for the Funded Activity for the following year
File Name: FP133- GCF Build Implementation Plan CY2026.xlsx
Annex 6: Updated Gender Assessment and/or Action Plan
No annexes provided.
Additional Annexes (if applicable)
No annexes provided.

