
Annual Performance Report

Project/Programme title: Strengthening Climate Resilience of Rural Communities in Northern Rwanda (FP073)

Accredited Entity: Ministry of Environment (formerly Ministry of Natural Resources of Rwanda) (MOE_Rwanda)

Date of Report submission: 10 April 2026

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RATIONALE

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs). Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

METHODOLOGY

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

A. PROJECT DATA (Prefilled where possible)

Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.

A.1. Date of report submission		10 April 2026												
A.2. Project or programme	Project	A.3. Sector	Public											
A.4. Total Financing (GCF + Cofinance)	<table border="1"> <tr> <td>GCF Financing</td> <td>Mill. USD 32.8</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 32.8</td> </tr> <tr> <td>Co-Financing</td> <td>Mill. USD 0.360</td> </tr> <tr> <td>Grants</td> <td>Mill. USD 0.360</td> </tr> <tr> <td>Total Financing</td> <td>Mill. USD 33.2</td> </tr> </table>				GCF Financing	Mill. USD 32.8	Grants	Mill. USD 32.8	Co-Financing	Mill. USD 0.360	Grants	Mill. USD 0.360	Total Financing	Mill. USD 33.2
	GCF Financing	Mill. USD 32.8												
	Grants	Mill. USD 32.8												
	Co-Financing	Mill. USD 0.360												
	Grants	Mill. USD 0.360												
Total Financing	Mill. USD 33.2													
A.5. Total GCF funding disbursed to this date	NA (draft)													
A.6. Implementation period	From NA to 15 May 2026													
A.7. ESS Category (Refers to GCF revised <u>Environmental and Social Policy</u> and GCF ESS Standards to assess your FP category.)			Category B											
A.8. Executing Entity Information														
Full legal name	Country of registration (or, for intl orgs, country of HQ)	Entity type	Role in project	Focal Point(s) and email(s)										
National Fund for Environment and Climate Change	Rwanda	Public	excuting entity	Christian Manzi . Cmanzi@enviroment.gov.rw										

A.9. Co-Financier information

Full legal name	Country of registration (or, for intl orgs, country of HQ)	Focal Point(s) and email(s)	Ownership Type	Beneficial Owner(s)
National Fund for Environment and Climate Change of Rwanda (FONERWA)	Rwanda	wmugabo@environment.gov.rw	Co-finance	FONERWA
Gicumbi District	Rwanda	cmanzi@environment.gov.rw	Co-finance	Gicumbi district
Wood foundation Africa	Rwanda	cmanzi@environment.gov.rw	Co-finance	Mulindi Tea Company

A.10. Alignment with country NDCs & NAP <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i>				
Country	Date of NDC/ NAP submission	NDC/ NAP objective	Brief description of project's alignment with NDC/ NAP objectives	Percentage of target met with proposed project.Beneficial owner(s)
Rwanda	8 December 2025	The objective of Rwanda NDC 3.0 has its focus on expanding the scope of its NDC to be economy-wide, including all GHGs and sectors in its national greenhouse gas inventory. Rwanda's adaptation contribution has also been significantly enhanced, with further elaboration of specific targets and indicators. To adhere to contemporary trends within the international framework, in particular the loss and damage and targets up to 2035.	The project interventions are aligned with adaptation priorities with mitigation co-benefits that responds to GCF impact potential to deliver towards Rwanda NDC targets.	91%

A.11. Estimated duration of impact	
A.12 Report to be shared with NDA	Yes ☐ No ☐

B. EXECUTIVE SUMMARY

Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.

B.1. Summary

In 2025, the project delivered estimated emission reductions of 73,069 tonnes CO₂e, contributing to the GCF mitigation result areas on reduced emissions from land use, forestry, and energy systems. Agroforestry and sustainable land-use interventions generated 38,109 tonnes CO₂e, while efficient cooking energy solutions accounted for 20,286 tonnes CO₂e. Energy-efficiency measures at Mulindi Tea Factory and the uptake of sustainable practices by other participating tea factories contributed 14,675 tonnes CO₂e.

As of 2025, cumulative emission reductions reached 275,264 tonnes CO₂e, representing 91 % of the revised target of 303,546 tonnes CO₂e set in the Restructuring Proposal, reflecting sustained implementation progress and improved performance. On adaptation, activities implemented in 2025 directly benefited 25,205 people (52% men and 48% women). Cumulatively, the project also exceeded its adaptation beneficiary targets, reaching 182,677 direct beneficiaries (54% men and 46% women) and 525,391 indirect beneficiaries (49% men and 51% women).

Agricultural productivity also improved significantly. Compared with the 2017 baseline, average yields increased by 22% for maize, 30% for beans, 25% for Irish potatoes, and 13% for wheat. These gains reflect the combined impact of terracing, improved seeds, fertilizer application, and continuous farmer capacity building.

One of the project challenges is the success of the GGP that has generated strong demand for nationwide scale-up. A practical pathway begins with a district-level expansion beyond the current 9 out of 21 sectors, leveraging data from the project’s knowledge management component. In addition, Rwanda’s Sustainable Land Management Investment Plan—significantly informed by Gicumbi—can leverage on knowledge base to mobilize resources to respond to this strong demand.

Key lessons learnt from project implementation highlighted the importance of strong community engagement and continuous capacity building to ensure effective delivery and Integrating adaptation measures with income-generating activities that has shown enhanced community resilience and encouraged the adoption of climate-smart practices.

C. RESULTS AND IMPACTS

C.1. Overall Summary of the Project Progress

(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)

The GREEN GICUMBI project is implemented through four integrated components: watershed protection and climate-resilient agriculture, sustainable forest management and clean energy use, climate-resilient settlements, and knowledge transfer and mainstreaming.

The 2025 Annual Progress Report shows continued progress against the GCF investment criteria, with results demonstrating climate impact, sustainable development co-benefits, country ownership, and improved prospects for long-term sustainability.

During 2025, the project generated 73,069 tonnes CO₂e of emission reductions, including 38,109 tonnes CO₂e from agroforestry and sustainable land-use interventions, 20,286 tonnes CO₂e from efficient cooking energy solutions, and 14,675 tonnes CO₂e from energy-efficiency measures at Mulindi Tea Factory and other participating tea factories.

On adaptation, the project reached 25,205 direct beneficiaries, comprising 13,038 men (52%) and 12,167 women (48%), and 61,113 indirect beneficiaries, comprising 29,735 men (49%) and 31,377 women (51%), through climate-resilient infrastructure, ecosystem restoration, farmer support, training, institutional services, and green jobs. Agricultural productivity also improved compared with the 2017 baseline, with yields increasing by 22% for maize, 30% for beans, 25% for Irish potatoes, and 13% for wheat, reflecting the benefits of climate-resilient agriculture investments.

Cumulatively by 2025, emission reductions reached 275,264 tonnes CO₂e, equivalent to 91% of the revised target of 303,546 tonnes CO₂e, while cumulative beneficiaries reached 182,677 direct and 525,391 indirect. The project also strengthened cooperatives, savings groups, and local institutions to support sustainability during the phase-out period and beyond.

C.2. Performance against the Funding Proposal Logical Framework Indicators

For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1st, 2025, to December 31st, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.

Please ensure that targets are clearly defined and reported using the following categories:

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.

Should the project be Multicounty, please report the achievement by Country.

Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.

Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.

GCF Outcome Level: Standardized Indicators

PMF/IRMF Results Management Framework

No indicators/questions defined.

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered

Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO₂eq) as a result of GCF support.

Unit						Tonnes of CO ₂ -equivalent
Baseline	Target			Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target	Lifetime			
0	93,538	303,546	1,093,287	202,195	73,069	275,264

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered							
Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO ₂ eq) as a result of GCF support, disaggregated by result area.							
Unit							Tonnes of CO ₂ -equivalent
Disaggregation by: Result Areas (Mitigation)	Baseline	Mid-term	Final target	Lifetime	Previous Year Cumulative Value	Annual value	Cumulative Value
Forestry and land use	0	62,362	140,883	864,244	86,418	38,109	124,527
Buildings, cities, industries and appliances	0	31,176	162,663	864,244	115,759	34,960	150,719

(PMF) M1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of GCF-funded projects/programmes (IRMF) Core 1 Greenhouse gas (GHG) emissions reduced, avoided or removed/sequestered							
Provide the total GHG emissions reduced, avoided or removed/sequestered (tCO ₂ eq), disaggregated by Country.							
Unit							Tonnes of CO ₂ -equivalent
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Lifetime	Previous Year Cumulative Value	Annual value	Cumulative Value
Rwanda	0	93,538	303,546	1,093,287	202,195	73,069	275,264

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached							
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.							
Unit							No. of Beneficiaries
Disaggregation by: Result Areas (Adaptation)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value		Cumulative Value
Livelihoods of people and communities	0	75,000	150,000	157,472	25,205		182,677

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached							
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.							
Unit							No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value		Cumulative Value
Female	0	39,225	77,700	71,325	12,167		83,492
Male	0	35,775	72,300	86,148	13,038		99,186

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Rwanda	0	75,000	150,000	157,472	25,205	182,677

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.						
Unit						No. of Beneficiaries
Disaggregation by: Result Areas (Adaptation)	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Livelihoods of people and communities	0	190,733	381,465	464,278	61,113	525,391

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender.						
Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Female	0	98,799	197,599	241,419	31,377	272,796
Male	0	91,933	183,866	222,860	29,735	252,595

(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached						
Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.						
Unit						No. of Beneficiaries
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Rwanda	0	190,732	381,465	464,278	61,113	525,391

Livelihoods of people and communities

No indicators/questions defined.

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options
Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by gender.

Unit						No. of Beneficiaries
Disaggregation by: Gender	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Male	0	35,775	72,300	86,147	13,038	99,185
Female	0	39,225	72,300	71,325	12,167	83,492

(PMF) A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
(IRMF) Supplementary 2.1 Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options

Provide the total number of direct beneficiaries (female/male) adopting diversified or strengthened climate-resilient livelihood strategies (including agriculture, fisheries, natural resource-based, and informal livelihoods), disaggregated by country.

Unit						Enter unit
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Rwanda	0	75,000	150,000	157,472	25,205	182,677

Optional Co-Benefit Indicators

No indicators/questions defined.

Total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms to support climate-resilient and low-emission development

Provide the total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms.

Unit					No. of Items
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target			
0	1	2	2	3	5

Total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms to support climate-resilient and low-emission development

Provide the total number of established or strengthened institutional frameworks, policies, plans and coordination mechanisms, disaggregated by country.

Unit						No. of Items
Disaggregation by: Project Countries	Baseline	Mid-term	Final target	Previous Year Cumulative Value	Annual value	Cumulative Value
Rwanda	0	1	2	1	1	2

Total ecosystems placed under conservation activities (ha)

Provide the total ecosystems placed under conservation activities (ha).

Unit					Hectares
Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
	Mid-term	Final target			
0	0	14,136	14,000	1,000	15,000

Project Specific Indicators

Indicator	Unit	Baseline	Target		Previous Year Cumulative Value	Annual value	Cumulative Value (automatically calculated)
			Mid-term	Final target			
Number of technologies and innovative solutions transferred or licensed to	Technologies	3	11	11	11	0	11

support low-emission development as a result of Fund support.							
M9.1 Hectares of land or forests under improved and effective management that contributes to CO2 emission reductions	Hectares	347	5,400	17,895	17,764	636	18,400

Activities				
Activity Name	Implementation Progress (%)	Utilised GCF Budget	Allocated GCF Budget	% (Automatically calculated)
N/A	N/A	N/A	N/A	N/A

C.2.1. Subprojects							
Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).							
Title	Currency	GCF Funds	Co-Financing	Country	GHG Emissions Reduced	Direct Beneficiaries	Indirect Beneficiaries
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C.3. Compliance with FAA covenants				Yes ☒ No ☐			
C.4. Funded Activity Implementation Arrangements in the Following Year				Yes ☐ No ☒			

No changes envisaged in the following implementation period .

D. RISKS ASSESSMENT AND MANAGEMENT

D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

Risk 1	increased prices of goods		
Risk Origin	External Factors		
Risk Area	Macro-economics		
Risk Sub-area	N/A		
Description	some community members may not afford replacement of improved cooking stoves due high prices		
Consequences	This would affect the targets for carbon savings and result in continuing health impacts from indoor pollution.		
Inherent Risk	Likelihood	Impact	Severity
	3 - Likely	3 - Medium	9 - Medium High
Mitigation Measure(s)	The investment in the promotional activities , capacity building , awareness creation of saving groups and cooperatives will support communities with income to cope with increase in prices .		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Comments	Green jobs creation provided an opportunity for increased income to beneficiaries.		
Risk 2	High costs of improved cooking technologies deter households from replacement and/or investing. This would affect the targets for carbon savings and result in continuing health impacts from indoor pollution.		
Risk Origin	External Factors		
Risk Area	Macro-economics		
Risk Sub-area	N/A		
Description	increasing price of agriculture inputs like irrigation materials and organic fertilizers have reduced income of beneficiaries .		

Consequences	reduced house hold incomes of beneficiaries		
Inherent Risk	Likelihood	Impact	Severity
	2 - Possible	2 - Low	4 - Medium
Mitigation Measure(s)	Advocacy has been made to the government to subsidise the inputs to lessen the burden of farmers and training beneficiaries on improved composite manure processing and application using locally available material inputs .		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Comments	N/A		
Risk 3	landslides and Floods		
Risk Origin	External Factors		
Risk Area	Natural hazard		
Risk Sub-area	N/A		
Description	Floods from the non project intervention areas affected some project activities in the intervention area . foreinstance one established nursery garden of fruit trees was affected by run off water/floods.		
Consequences	The cooperatives members lost income from the sales they generate from seedlings business		
Inherent Risk	Likelihood	Impact	Severity
	2 - Possible	3 - Medium	6 - Medium
Mitigation Measure(s)	Sentisation of cooperatives members and established local community associations for run off control , gullies rehabilitation and Rain water harvesting.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Comments	N/A		
Risk 4	integrity		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Conflict of interest		
Description	if the cooperative committee members for nursery beds do not remit all fund from sale of seedlings .		
Consequences	loss of income for some cooperative members		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Mitigation Measure(s)	The cooperative members were trained on project management , Business management with emphasis on auditing and book keeping skills . Cooperatives also have established audit committee to monitor cash flow sales and profits.		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	2 - Low	2 - Low
Comments	N/A		
Risk 5	fraud		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Fraud / Bribery & Corruption / Collusion and any other prohibited practice		
Description	Nothing to Report		
Consequences	No risk to report on the sub category		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	The implementing entity has put in place mechanism to mitigate and response mechanisms for several project risks in the risk matrix		
Residual Risk	Likelihood	Impact	Severity

	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	N/A		
Risk 6	Money laundering		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Money Laundering (ML) & Terrorist Financing (TF)		
Description	No money laundering occurred in the project		
Consequences	No cases of money laundering occurred		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	The executing entity has put in place mechanisms in place to mitigate any risks of money laundering		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	N/A		
Risk 7	conflict of interest		
Risk Origin	Project Related		
Risk Area	Integrity		
Risk Sub-area	Sanctions		
Description	No sanctions related to AML/CFT occurred in 2025		
Consequences	no consequences		
Inherent Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Mitigation Measure(s)	The executing entity is fully implementing established government procurement systems .		
Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Current Residual Risk	Likelihood	Impact	Severity
	1 - Unlikely	1 - None	1 - Low
Comments	N/A		

D.2. Report risk incidents

If any risk (previously identified or not) has materialized, please capture it here as a risk incident.

(this section is confidential)

E. FINANCIAL INFORMATION

E.1. GCF financing

In addition to the financial report in the annex, update the table with relevant GCF financial data for each country and instrument, including amounts and allocation percentages.

Country	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
Rwanda	Grants	USD	32,794,442	32,794,442	4,361,040.81	31,482,612.15	30%	70%
Total		USD	32,794,442	32,794,442	4,361,040.81	31,482,612.15	N/A	N/A

E.2. Co-financing

Please populate the table with relevant Co-financing data for each Co-financier and instrument, including amounts and allocation percentages.

Co-financier	Instrument	Currency (as per FAA)	Committed Amount	Disbursed Amount	Expenditure (reporting year)	Cumulative Expenditure	Mitigation	Adaptation
construction costs	Equity	USD	359,990.4	359,990.4	15,000	359,990.4	80%	20%
Total		USD	359,990.4	359,990.4	15,000	359,990.4	N/A	N/A

E.3. Additional Finance Mobilised Beyond Approved Co-financing

Report the realised (cumulative value) and/or expected volume (Final Target) of private/public finance leveraged as a result of GCF involvement in the investment, in addition to and beyond any co-financing originally committed at approval. This datapoint shall be reported separately from official co-financing figures and is intended to capture the catalytic effect of GCF investments and support institutional learning.

GCF Policy: <https://www.greenclimate.fund/sites/default/files/document/policy-cofinancing.pdf>

No additional finance mobilized information provided.

File Name: FINAL_GGP Annual-performance-report-financial-information-section-3-2025.xlsx

F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES

This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.

F.1. progress on key challenges and updates regarding Environmental and Social Safeguards

Key Environmental and Social Changes

Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.

Yes ☐ No ☒

Environmental and Social Safeguarding Updates

Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.

Yes ☐ No ☒

F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.

Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?

Yes ☐ No ☒

All the applicable laws and regulations regarding ESS and Gender compliance of the country have been met throughout the project implementation as per FAA. These include development and implementation of all the required ESS and Gender instruments like ESIA and ESMP, RAP and GAP. All these instruments were applied to all project activities and were monitored on regular basis to ensure that all measures are implemented and set targets are met.

F.3. ESS standards implementation progress

Does this reporting period include any ESS standards-related activities or updates?

Yes ☒ No ☐

If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.

Activities implemented during the reporting period, including monitoring

Activity 1. Established of community nurseries Activity 2. Construction of Gullies and check-dams Activity 3. Forest rehabilitation Activity 4. Construction of rainwater harvesting tanks Activity 5. Construction of 11 demonstration houses through climate resilient training	
Outputs during the reporting period	
Activity 1: Tree species and sites were selected with the participation of stakeholders. Nurseries were set up to grow high-quality seedlings. Tree planting supported restoration, livelihoods and ecosystem services. Activity 2: Priority gullies and check-dam sites were identified in collaboration with local leaders. Communities were mobilised to enhance participation and ownership. Gullies and check dams were constructed to control erosion and improve resilience. Activity 3: Degraded forest sites were identified and prepared for rehabilitation. Quality seedlings were produced and planted. Post-planting maintenance ensured the survival and sustainability of the trees. Activity 4: Potential beneficiaries were identified. Project facilities were constructed. Activity 5: A contractor was procured in line with procedures. Safeguards were integrated into contracts and budgets. Communities were informed about and engaged with project activities and their impact.	
Key environmental, social and gender issues, risks and impacts addressed during implementation	
Activity 1: Demonstration nurseries and model sites were set up to showcase the suitability and benefits of the proposed tree species. Stakeholders, including local nursery operators and authorities, were engaged in the process to build trust and encourage a sense of ownership. Awareness campaigns were conducted to improve the community's understanding of, and acceptance of, the new species. Activity 2: Gullies were properly identified and classified to ensure appropriate stabilisation measures were implemented. Upstream rainwater management reduced runoff and pressure on downstream structures. Community committees were strengthened to maintain and monitor gullies and check dams. Activity 3: No major issues were identified. Awareness efforts improved community understanding of, participation in, and ownership of project activities. Activity 4: Regular monitoring ensured that contractors complied with OHS requirements and used PPE properly. Health and safety training improved workers' awareness of risks and safe practices. Activity 5: Key risks that were managed included occupational health and safety hazards, concerns about child labour, disease transmission, noise and air pollution, waste management, poor working conditions and environmental risks such as erosion and flooding.	
Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention	
No Pending document on such activities	
Remarks/Notes	
All the measures to address the ESS and gender issues were monitored and implemented for all activities during this implementation period.	
F.4. Sub-projects information	
Have any subprojects been implemented?	
Yes ☐ No ☒	
N/A	

F.5. Implementation of the stakeholder engagement plan	
Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?	
Yes ☒ No ☐	
Activities implemented during the reporting period	

Activity 1: Training of Key Gicumbi District Staff and Green Gicumbi Project Staff on the Environmental and Social Sustainability Exit Strategy to Ensure the Sustainability of Environmental & Social Safeguards (ESS) Aspects beyond the Project Implementation period Activity 2: Refresher training for enhancing Governance, Management and sustainability of saving groups in Green Gicumbi project intervention Area Activity 3: Training on internal control and audit for 43 cooperative members in project intervention area Activity 4: Conducted a Capacity Building on scaling up the Green Gicumbi project Achievements for the Northern Province technical staff from 5 District Activity 5: Consultative Meeting with Gicumbi District Staff (Sharing Success Stories) Activity 6: Workshop with Gicumbi Youth and District Officials on Sustaining key project achievements Activity 7: 1-Day Workshop with Gicumbi Youth General Assembly for sharing the project success stories Activity 8: Special Umuganda with Northern Province Youth, Project staff, District Staff and community members aimed for reforestation and climate adaptation Activity 9: Training of project beneficiaries on Climate-Resilient Construction Practices Activity 10: Training of project beneficiaries on cows and pigs production techniques, diseases control, and hygiene. Activity 11: Training Northern Province youth grouped in RYAF on Green Opportunities
Dates and venues of engagement activities
From 7–12 December 2025, a training session was held at the Classic Hotel Musanze to strengthen staff capacity in sustainability practices and environmental safeguards. On 22 May 2025, a consultative meeting was held at Hotel Urumuri to share project success stories and lessons learned. On 29 September 2025, a Special Umuganda event was held at the Gicumbi District Head Office to promote community engagement in reforestation and climate action. On 30 December 2025, at the Gicumbi District Office, a youth workshop reinforced young people's commitment to sustaining environmental achievements.
Sex-disaggregated data on stakeholder engagement participants (male + female = total)
Sex-disaggregated data on Activity 1: Male =Female:.... Sex-disaggregated data on Activity 2: Male =Female:.... Sex-disaggregated data on Activity 3: Male =Female:.... Sex-disaggregated data on Activity 4: Male =Female:.... Sex-disaggregated data on Activity 5: Male =Female:.... Sex-disaggregated data on Activity 6: Male =Female:.... Sex-disaggregated data on Activity 7: Male =Female:.... Sex-disaggregated data on Activity 8: Male =Female:.... Sex-disaggregated data on Activity 9: Male =Female:.... Sex-disaggregated data on Activity 10: Male =Female:.... Sex-disaggregated data on Activity 11: Male =Female:....
Information shared with stakeholders
Activity 1: ESS exit strategy, capacity building, integration into district plans and sustainability roles. Activity 2: Governance, roles, financial management and the sustainability of saving groups. Activity 3: Financial accountability, auditing and fraud prevention measures. Activity 4: Project achievements, best practices, replication and climate resilience approaches. Activity 5: Project impacts, lessons learned, gender and social inclusion (ESS/GSI) integration, and resilience outcomes.

Activity 6: Youth roles in climate resilience and green economy opportunities. Activity 7: Success stories, economic opportunities and community leadership in sustainability. Activity 8: The importance of reforestation and community responsibility in environmental protection. Activity 9: Climate-resilient housing, use of local materials, and safety standards. Activity 10: Improved livestock practices, disease prevention and productivity management. Activity 11: Youth group organisation, capacity building and access to green opportunities.
Outputs including issues raised and addressed during the reporting period
Outputs including issues raised and addressed for corresponding activities Activity 1: Stakeholders gained a clear understanding of the Green Gicumbi Exit Strategy, applying ESS and gender principles to the planning process. They also developed district-level action plans with defined roles, ensuring that the project's outcomes are sustained beyond its closure. Activity 2: Saving groups improved their governance, financial management and sustainability planning. Weak leadership, poor record keeping and internal conflicts were addressed. Activity 3: Cooperatives enhanced financial transparency and accountability, and members were trained in internal audits. The risks of mismanagement, fraud and weak oversight were mitigated. Activity 4: Technical staff increased their readiness to replicate project interventions and integrate climate resilience into district programmes, addressing knowledge gaps on scaling up and institutionalisation. Activity 5: District ownership of project results was strengthened to ensure alignment on sustaining interventions and address gaps in institutional memory and coordination. Activity 6: Collaboration between young people and district leadership improved, increasing engagement in environmental sustainability and addressing previously limited youth participation. Activity 7: Youth groups were mobilised to champion climate resilience initiatives, raising awareness and addressing low engagement and information gaps. Activity 8: Trees were planted, degraded land was rehabilitated and community cohesion was strengthened in order to address deforestation and low participation in climate action. Activity 9: Beneficiaries adopted safer, more resilient construction practices to address vulnerability to climate hazards and poor building quality. Activity 10: Livestock productivity and household income improved, with reduced disease and mortality, thanks to better management practices. Activity 11: The organisational capacity of young people and their engagement in green jobs and climate initiatives were strengthened, addressing limited skills and coordination gaps.
Remarks/Notes
Stakeholder engagement and capacity development were conducted in accordance with the planned project activities, in consultation with the local authorities. The programme was inclusive of women, men and most vulnerable community members.

F.6. ESS forward planning and lessons learned	
Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?	Yes ☒ No ☐
Provide planned activities on environmental and social safeguards for the next reporting period	

For the remaining implementation period up to May 2026 the project will prioritize awareness raising and structured transition planning. This includes: 1. Community sensitization on asset ownership; 2. Maintenance responsibilities; 3. Environmental protection measures, and sustainable land use practices to prevent degradation of restored watersheds; 4. Strengthening engagement with local authorities to ensure that maintenance costs and safeguard monitoring are integrated into district planning and budgeting processes; 5. Support the preparation of the Final Project Evaluation Report, ensuring that environmental and social safeguard performance and gender mainstreaming outcomes; 6. Ensure continuous community participation, and grievance management. The project retains an Environmental and Social Safeguards Specialist who will continue providing technical oversight during the transition phase. This role remains critical in identifying and addressing any residual environmental or social risks, mitigating potential land-use conflicts, ensuring sustained compliance with safeguard commitments, and supporting district authorities in maintaining safeguard standards beyond project completion.

Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities

Not applicable as there is no Indigenous communities in Rwanda,

F.7. Grievance Redress Mechanism - confirmation & grievances

Please indicate whether the project can confirm the following statement:

Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project

☒ The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.

☐ The accredited entity does not confirm the statement above

Have there been any grievances received during the reporting period?

Yes ☒ No ☐

The Grievance tracker is attached as annex three.

F.8. Implementation of activities and actions agreed in the Gender Action Plan

The Gender action Plan highlights a number of gender activities that the project was supposed to implement. These include among others:

1. Women targeted to participate in public works to reduce slope erosion
2. Clean energy in households (particularly in rural areas) promoted for reduced time burden, health impact, and forest degradation especially on women and youth
3. Women's skills are built in seedling management to address the issue of poor quality seedling
4. Women are made aware of and can access employment opportunities in construction works
5. Training and job opportunities communicated through various channels to reach women, men and youth
6. Training materials are gender-responsive and take into consideration in different literacy levels

7. Training timed with consideration toward women's traditional responsibilities and roles and the location of, transportation to, and costs associated with training are responsive to local gender norms and cultural stigmas

8. Business skills development, such as management, planning, book keeping and financial management, includes women and men to provide additional opportunities at nurseries and in other economic activities

Are there GAP implementation activities or progress to report for this period?

Yes ☒ No ☐

Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.

GAP Activity	
Women targeted to participate in public works to reduce slope erosion to sustainable levels and to stabilise rivers, roadsides and steep slopes with protective forestry	
Indicator	
At least 50% of workers in public works schemes are women	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	50
Annual progress update (Reporting Period)	
1288	
Cumulative progress update (Entire period)	
13,399	
Budget	786,789
Currency	USD
Timeline (Planned completion of activity)	31 December 2025
Responsibility	
Project components Leads (1and2)	
Remarks/Notes	
The Gender targets for this activity were achived beyond the annual target of 50%	

GAP Activity	
Clean energy in households (particularly in rural areas) promoted for reduced time burden, health impact, an forest degradation especially on women and youth	
Indicator	
No. of households (women and youth) provided with energy saving cookstoves. The beneficiaries 50% should be women	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	13000
Annual progress update (Reporting Period)	
13301	
Cumulative progress update (Entire period)	
29,035	
Budget	661,843
Currency	USD
Timeline (Planned completion of activity)	31 December 2025
Responsibility	
Project component Lead 2	
Remarks/Notes	
The Gender targets for this activity were achived beyond the annual target of 50%	

GAP Activity	
Women's skills are built in seedling management to address the issue of poor quality seedling	
Indicator	
At least 53% members of cooperatives should female	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	731
Annual progress update (Reporting Period)	

731	
Cumulative progress update (Entire period)	
910	
Budget	91,537
Currency	USD
Timeline (Planned completion of activity)	31 December 2025
Responsibility	
Project Component Leads 1,2 and 4	
Remarks/Notes	
The Gender targets for this activity were achieved beyond the annual target of 53%	
GAP Activity	
Women are made aware of and can access employment opportunities in construction works	
Indicator	
At least 40% of employment opportunities from this Component are filled by women.	
Rating of Indicator	GREEN (on track to be met)
Baseline	0
Target, including sex-disaggregation where applicable	680
Annual progress update (Reporting Period)	
683	
Cumulative progress update (Entire period)	
2823	
Budget	2,476,756
Currency	USD
Timeline (Planned completion of activity)	31 December 2025
Responsibility	
All project Component Leads	
Remarks/Notes	

The Gender targets for this activity were achieved beyond the annual target of 40%

GAP Activity

Training and job opportunities communicated through various channels to reach women, men and youth

Indicator

At least 50% of employment opportunities filled by women

Rating of Indicator

GREEN (on track to be met)

Baseline

0

Target, including sex-disaggregation where applicable

1000

Annual progress update (Reporting Period)

650

Cumulative progress update (Entire period)

1399

Budget

650

Currency

USD

Timeline (Planned completion of activity)

31 December 2025

Responsibility

cooperatives like bee keeping ,

Remarks/Notes

The project use an intergrated approach and targeted government activities like umuganda and farm field schools to reach more people than targetd

F.9. Gender Action Plan implementation review

Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme.

Yes ☒ No ☐

The gender expert will continue to oversee the implementation of the project gender aspect until the end of the project.

Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the

Yes ☒ No ☐

reporting above if it was indicated in the approved or updated gender action plan.	
<i>The budget of gender related activities was allocated as indicated in the Gender Action Plan.</i>	
Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?	Yes ☒ No ☐
<i>Now that the project is in its final 5 months of implementation, all the planned gender targets have been achieved.</i>	
Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.	Yes ☐ No ☒
<i>No GAP revision was done in this reporting period</i>	
Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?	Yes ☒ No ☐
<i>The reported results are on track and all the gender targets put in the proposal have been achieved so far.</i>	
Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please include lessons learnt and how they are informing ongoing actions.	Yes ☐ No ☒
<i>There were no implementation challenges faced in this reporting period.</i>	
Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.	Yes ☒ No ☐
<i>The project has been documenting case studies on an annual basis, as outlined in the Annual Gender Assessment Report. Please find attached the 2025 Annual Gender Assessment report, which includes key gender case studies for each project component.</i>	
Provide planned activities on gender elements for the next reporting period	

For the duration of the remaining implementation period, up to May 2026, the project will prioritise awareness-raising and sensitisation activities for communities and local authorities on the Transition and Exit Strategy. Particular attention will be given to ensuring the sustainability of gender outcomes, including continued women's representation in governance structures, equitable access to climate-resilient livelihood opportunities, and protection against Gender-Based Violence (GBV) risks. The transition phase will also reinforce the integration of gender considerations into district planning and budgeting processes to safeguard long-term impact. Furthermore, the project team will actively support the development of the Final Project Evaluation Report, ensuring that gender equality outcomes, women's empowerment results, participation rates, and lessons learned are comprehensively captured and reflected in the evaluation findings.

G. ANNEXES (UPLOADED)
Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.
File Name: 1. FP073 Mulindi Tea 26022026.xlsx File Name: 2. FP073 Cooking energy_26022026.xlsx File Name: 3. FP023 Forestry & Agroforestry_27022026.xlsx File Name: Calculation of mitigation & adaptation 01032026.pdf
Annex 2: Communication and visibility material
No annexes provided.
Annex 3: List of grievances received
No annexes provided.
Annex 4: Procurement information
File Name: Procurement template GCF filled.xlsx
Annex 5: Updated implementation timetable for the Funded Activity for the following year
No annexes provided.
Annex 6: Updated Gender Assessment and/or Action Plan
No annexes provided.
Additional Annexes (if applicable)
No annexes provided.

