
Annual Performance Report

Project/Programme title: *FP009 - Energy Savings Insurance (ESI) for private energy efficiency investments by Small and Medium-Sized Enterprises (SMEs)*

Accredited Entity: *Inter-American Development Bank (IDB)*

Date of Report submission: *[YYYY/MM/DD]*

Version number *[V.001]*



Contents

Section A	<u>PROJECT DATA</u>
Section B	<u>EXECUTIVE SUMMARY</u>
Section C	<u>RESULTS AND IMPACTS</u>
Section D	<u>RISKS ASSESSMENT AND MANAGEMENT</u>
Section E	<u>FINANCIAL INFORMATION</u>
Section F	<u>ENVIRONMENTAL SOCIAL SAFEGUARDS & GENDER & INDIGENOUS PEOPLE</u>
Section G	<u>ANNEXES</u>

RATIONALE

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs).

Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

METHODOLOGY

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

A. PROJECT DATA (Prefilled where possible)				
Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action.				
A.1. Date of report submission		Click or tap to enter a date.		
A.2. Project or programme	Project	A.3. Sector	Public	
A.4. Total Financing (GCF + Cofinance)	GCF financing		million USD (\$) 21.7	
	Grant		million USD (\$) 1.7	
	Co-financing		million USD (\$) 20.0	
	Grant		Options Enter amount	
	Grant		Options Enter amount	
	In-kind		Options Enter amount	
	Total Financing		million USD (\$) 41.7	
A.5. Total GCF funding disbursed to this date	million USD (\$) 21.7			
A.6. Implementation period	From 1/22/2019 to 7/22/2026			
A.7. ESS Category (Refers to <i>GCF revised Environmental and Social Policy</i> and <i>GCF ESS Standards</i> to assess your FP category.)			Category C	
A.8. Executing Entity Information				
Full legal name	Country of registration	Entity type	Role in project	Focal point(s) and email(s)
BANDESAL (Banco de Desarrollo de El Salvador)	El Salvador	Public sector – Government-controlled subnational, national or regional entity (including	Executing Entity	N/A
A.9. Co-Financier information				
Full legal name	Country of registration	Focal point(s) and email(s)	Ownership entity type	Beneficial owner(s)
BANDESAL, Banco de Desarrollo de El Salvador	El Salvador	N/A	Public sector – Government-controlled national entity	Government of El Salvador

A.10. Alignment with country NDCs & NAP <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i>				
Country	Date of NDC/ NAP submission	NDC/ NAP objective	Brief description of project's alignment with NDC/ NAP objectives	Percentage of target met with proposed project. Beneficial owner(s)
N/A	N/A	N/A	N/A	N/A
A.11. Estimated duration of impact			15 years	
A.12 Report to be shared with NDA				
A. Please indicate whether this report is already shared with the relevant NDA(s) for this Funded Activity. ☐ Yes ☒ No Please provide further explanation, if any: The report will be shared with the NDA following submission.				
B. Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. ☐ Yes – Yes - The Accredited Entity agrees that the information reported is disclosable. ☒ No - No - The information reported is partly confidential. The disclosable version of the APR will be attached. Please provide further explanation, if any: <i>Please see attached.</i>				