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# Annual Performance Report

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| Project/Programme title:   | Climate Resilient Infrastructure Mainstreaming (CRIM)<br>(FP004) |
| Accredited Entity:         | Kreditanstalt für Wiederaufbau (KfW)                             |
| Date of Report submission: | (draft)                                                          |
| Version number             | V3 (Draft).0                                                     |



GREEN  
CLIMATE  
FUND

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### ***RATIONALE***

This report layout is designed to support the drafting of a structured report that assesses, evaluates, documents, and communicates the progress on Funding Proposal (FP) implementation and on its associated Funded Activity Agreement (FAA). The layout aims to provide a clear and comprehensive understanding of key objectives, progress, and risks, drawing on project implementation related data provided by Accredited Entities (AEs).

Considering the Green Climate Fund's (GCF) evolving strategic direction toward a Risk-Based Approach, the report is intended to:

- Track quantitative and qualitative progress of the project implementation.
- Highlight critical findings and emerging trends.
- Identify risks and propose actionable mitigation strategies.
- Support evidence-based decision-making.
- Promote transparency and accountability.
- Align with strategic and regulatory frameworks.
- Serve as a foundation for AE engagement on project performance

### ***METHODOLOGY***

The report's layout mirrors, to the extent possible, the structure of the Funding Proposal (FP) to maintain coherence with the presented information. However, the FP and the Report differ in scope and strategic intent; thus, while the FP serves a functional role in informing the Report, it does not dictate a strictly parallel structure.

| A. PROJECT DATA <i>(Prefilled where possible)</i>                                                                                                                           |                                                                      |                        |                                        |                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------|----------------------------------------|-----------------------------|
| Should any information/data prefilled from Section A.1 to Section A.12 be incorrect or require updating, please inform GCF's Project Lead of appropriate corrective action. |                                                                      |                        |                                        |                             |
| A.1. Date of report submission                                                                                                                                              |                                                                      | (draft)                |                                        |                             |
| A.2. Project or programme                                                                                                                                                   | Project                                                              | A.3. Sector            | Public                                 |                             |
| A.4. Total Financing (GCF + Cofinance)                                                                                                                                      |                                                                      |                        |                                        |                             |
|                                                                                                                                                                             | GCF Financing                                                        |                        | Mill. USD 40.0                         |                             |
|                                                                                                                                                                             | Grants                                                               |                        | Mill. USD 40.0                         |                             |
|                                                                                                                                                                             | Co-Financing                                                         |                        | Mill. USD 41.0                         |                             |
|                                                                                                                                                                             | Grants                                                               |                        | Mill. USD 41.0                         |                             |
|                                                                                                                                                                             | Total Financing                                                      |                        | Mill. USD 81.0                         |                             |
| A.5. Total GCF funding disbursed to this date                                                                                                                               | NA (draft)                                                           |                        |                                        |                             |
| A.6. Implementation period                                                                                                                                                  | From 15 March 2018 to 31 March 2028                                  |                        |                                        |                             |
| A.7. ESS Category <i>(Refers to GCF revised Environmental and Social Policy and GCF ESS Standards to assess your FP category.)</i>                                          |                                                                      |                        | Category B                             |                             |
| A.8. Executing Entity Information                                                                                                                                           |                                                                      |                        |                                        |                             |
| Full legal name                                                                                                                                                             | Country of registration<br><i>(or, for intl orgs, country of HQ)</i> | Entity type            | Role in project                        | Focal Point(s) and email(s) |
| Local Government Engineering Department (Bangladesh)                                                                                                                        | Bangladesh                                                           | Government institution | Overall responsible for implementation | Md. Abdul Khaleque          |

| A.9. Co-Financier information |                                                                      |                             |                |                          |
|-------------------------------|----------------------------------------------------------------------|-----------------------------|----------------|--------------------------|
| Full legal name               | Country of registration<br><i>(or, for intl orgs, country of HQ)</i> | Focal Point(s) and email(s) | Ownership Type | Beneficial Owner(s)      |
| BMZ                           | Germany                                                              | N.a.                        | Government     | German Government        |
| Government of Bangladesh      | Bangladesh                                                           | N.a.                        | Government     | Government of Bangladesh |

| <b>A.10. Alignment with country NDCs &amp; NAP</b> <i>(NB Only populate if applicable, e.g., if your project/programme specifically contributes to a country's NDC or NAP target/s)</i> |                             |                                                                                                                                                                                                                                   |                                                                                                                                                |                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Country                                                                                                                                                                                 | Date of NDC/ NAP submission | NDC/ NAP objective                                                                                                                                                                                                                | Brief description of project's alignment with NDC/ NAP objectives                                                                              | Percentage of target met with proposed project.Beneficial owner(s) |
| Bangladesh                                                                                                                                                                              | 30 September 2025           | Bangladesh's revised NDC 3.0 aims to reduce greenhouse gas emissions by up to 13.92% by 2035 through a just transition to 25% renewable energy, while strengthening climate resilience across sectors like the built environment. | The project is directly aligned with the NDC as it contributes to the resilience of local infrastructure in Bangladesh against climate change. | 30%                                                                |

|                                                                                                    |                                                                     |
|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>A.11. Estimated duration of impact</b>                                                          |                                                                     |
| <b>A.12 Report to be shared with NDA</b>                                                           | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p>28 July 2026</p> <p>No PDF could be created. The other KfW projects faced the same problem.</p> |                                                                     |

## B. EXECUTIVE SUMMARY

*Should any information/data prefilled in Section “B” be incorrect or require updating, please inform GCF’s Project Lead for appropriate corrective action.*

### B.1. Summary

After the regime change in Bangladesh in August 2024, the interim government remained in power throughout 2025. While maintaining peace and paving the way for general elections in early 2026, decision-making in public institutions was constrained. Despite this, the Climate Resilience Infrastructure Mainstreaming Project, implemented by the Local Government Engineering Department (LGED), achieved considerable progress.

Sub-component 1, the institutionalization of the Climate Resilient Local Infrastructure Center (CReLIC), went through a transition period. The Institutional Development Consultant (IDC) finalized agreed outputs in 2025, including a pilot knowledge management platform, an AI-supported tool to assess local climate risk of projects, and revised guidelines on climate-resilient design and operation/maintenance. From July onwards, CReLIC staff took over from the IDC and, with project support, tested, improved and disseminated the outputs. A highlight was the Adaptation Award in November 2025, which attracted over 30 applicants from within LGED.

Sub-component 2 focused on construction and rehabilitation of more than 50 cyclone shelters cum primary schools and the rehabilitation of access roads, mainly through tendering. All five main tenders were either finalized or in their final stages by the end of 2025, so construction works in 2026 will be in full swing. The additional schooling opportunities and cyclone shelters will generate strong benefits for the target population.

Sub-component 3 was most affected by limited decision-making power at the municipal level. Preparation, site selection and tendering of further works were delayed. For 2026, gradual improvement is expected, with political leaders being appointed in municipalities. A further challenge was the negotiation between LGED and consultancy firms regarding extended services. On a positive note, ongoing works continued, and tangible results were achieved, such as installation of 25 km of water supply pipelines and completion of around 50% of contracts for 15 km of roads.

## **C. RESULTS AND IMPACTS**

### **C.1. Overall Summary of the Project Progress**

*(This section provides a narrative report summarizing the overall progress of the implementation status of the funded activity progress during the reporting period. 1,500 words)*

to be oval In 2025, Component 1 implemented various activities and delivered major parts of the agreed results. In parallel, the permanent institutionalization of CReLIC was pushed throughout 2025 and culminated in June 2026, when the last approval step was successfully obtained for 15 posts under funding of Government of Bangladesh. This marks a crucial project milestone and builds on many years of efforts.

For Component 2, tenders for the five main works contracts were nearly finalized during the reporting period. Three contracts were signed at the end of 2025, another one in March 2026, and one contract received long-awaited approval from the Bangladesh institutions in May 2026 and was signed in June 2026.

For Component 3, one works contract for water pipelines was completed, while four other works contracts for roads and water supply services remain ongoing. Tendering for five additional works contracts continued, and three of these (drainage and further water pipeline improvements) were signed at the beginning of 2026. Several other works packages are still under preparation.

#### **Detailed progress in Component 1**

##### **Sub-component 1: Establish a comprehensive knowledge management system**

- Two service contracts were tendered in 2025 and signed at the beginning of 2026 to upscale the existing pilot knowledge management platform and to capture lessons learned and best practices via video documentation.
- Another service contract was signed at the beginning of 2026 for developing e-learning content for LGED staff.
- The CReLIC website was improved with a new interface and continues to provide news on CReLIC activities and climate-related information for LGED staff and external users ([www.crellic-lged.gov.bd](http://www.crellic-lged.gov.bd)).
- Based on acquired climate data, an online Road Resilience Assessment System was developed.

##### **Sub-component 2: Guidelines, standards and procedures**

- The Climate Resilience Tool (CRT), a flagship product of CReLIC, was further improved, with early 2026 activities focusing on launching a web-based service.
- Two studies were launched: (i) "Consultancy Services for Loss and Damage Assessment in 3 Pilot Districts" and (ii) "Consultancy Services for Assessment of Best Practices in Terms of Building Materials". Their results will feed into the knowledge management system of LGED.

##### **Sub-component 3: Communication, consultation and training**

- In November 2025, the Adaptation Award was organized. More than 30 LGED staff submitted climate-related proposals for improvements or innovations within LGED's work. Several proposals were awarded, and the event received significant attention.
- CReLIC participated in the international NAP Expo in June 2025 in Dhaka, Bangladesh, to discuss participating countries' progress on their National Adaptation Plans. CReLIC developed video and posters and presented its work at an exhibition booth with background materials.
- International partners visited the CReLIC office and showed strong interest in CReLIC products and permanent institutionalization, including missions from GCF (July 2025), JICA, DANIDA, KfW, AfD and UNDP-GCA.
- Training manuals, including an evaluation manual, were finalized.
- A training on gender and climate was successfully conducted from 28–30 December 2025 with 30 participants (including 12 women).

##### **Sub-component 4: Initiate development of permanent institutional structure**

- The Ministry of Public Administration approved the permanent CReLIC office in June 2025.
- Final approval of the Ministry of Finance was received in June 2026. The line ministry (LGD) submitted the final proposal to the Ministry of Finance in September 2025, followed by several rounds of comments and replies.
- In the meantime, the Chief Engineer of LGED issued an office order assigning 17 officials and employees of CRIMP/CReLIC to work for CReLIC on an ad-hoc basis, in addition to their original duties.
- AfD, ADB and AIIB also monitored and supported the institutionalization, as it is included in their disbursement-linked indicators for policy-based loans.
- The final Ministry of Finance approval includes 15 staff on a one-year basis. While longer-term approval was preferred by KfW, it is understood that this is standard practice for newly set up government institutions in

Bangladesh. KfW will closely monitor implementation in the first year and support a more permanent approval before project completion in March 2028.

Summarized, the majority of work for the CReLIC components was accomplished in 2025. However, minor improvements and more importantly, necessary approvals by BGD authorities have to be obtained to ensure sustainable utilization beyond the project scope.

#### **Detailed progress in Component 2**

- W-01 (Bhola District) / W-02 (Barguna District) / W-03 (Barguna District): For these packages, a total of 22 new cyclone shelters plus access roads are planned. Bid evaluation was completed during the reporting period and KfW's No Objection was received. In March 2026, all three contracts were signed and mobilization started. Contractors submitted construction-specific ESMPs and received KfW's No Objection. Construction periods are expected to be 15 months (W-01/W-02) and 18 months (W-03).
- W-04 and W-05 (Satkhira District): 23 new cyclone shelters and access roads are planned. Bid evaluation was completed during the reporting period and KfW's No Objection was received. The contracts were signed in April and June 2026, respectively. Mobilization started. Construction period is 18 months.
- W-06 (Bhola District): Rehabilitation of six cyclone shelters and access roads is planned. Detailed design was completed in 2025 and tendering was initiated. Bids were submitted in March 2026 and was pending KfW No Objection in July 2026. The construction period is 12 months.
- W-07 (Barguna District): Rehabilitation of six cyclone shelters and access roads is planned. Detailed design was completed in 2025. Tender documents were prepared in early 2026 and KfW's No Objection was received in April 2026. Tender launch is now planned as soon as possible. The rehabilitation detailed design report was completed by the DMS Consultant and submitted to KfW; revisions are ongoing. The construction period is 12 months.

#### **Detailed progress in Component 3**

##### **Ongoing construction works**

- WS-01 (water meters): Duration 18 months, commenced on 14.02.2023. Completion is delayed due to differences between LGED and the contractor on a variation order changing the design of the water meter boxes. The contract is expected to be terminated and a new tender launched for residual works, including a new chamber design.
- WS-02 (water supply, including pump house rehabilitation): Duration 12 months, commenced on 15.02.2025. Works are ongoing.
- WS-04 (26 km water supply pipes): Duration 18 months, commenced on 14.06.2025. Works are completed following a methodology variation proposed by the contractor and accepted by the employer (trenchless pipe laying). The taking-over procedure is ongoing.
- RD-01 (6 km climate-resilient roads): Duration 18 months, commenced on 27.09.2024. Works are ongoing. RCC pavement is to be added within contingencies, and the completion date will be extended.
- RD-02 (9 km climate-resilient roads): Duration 18 months, commenced on 20.02.2025. Works are ongoing. RCC pavement is to be added within contingencies, and the completion date will be extended.

##### **Tender activities**

- DR-01 (5 km of drainage), DR-02 (5 km of drainage), WS-05 (replacement and reinforcement of water supply pipes): Tender evaluations were finalized, and KfW's No Objection was received in 2025. Contracts were signed in March 2026. Construction-specific ESMPs were submitted by contractors and received KfW's No Objection.
- SAN-01 and WS-03: NCB procedures had to be repeated. SAN-01 was re-tendered due to bidders refusing to extend bid validity, and WS-03 due to non-responsive bids. Both tenders were relaunched at the beginning of April 2026.

##### **Further activities**

Various works packages are still under preparation. The main bottleneck is a prolonged negotiation between LGED and the DMS Consultant on a variation order to include additional measures and ensure consultant services until the end of the project in March 2028. By July 2026, significant progress had been achieved, but a final agreed contract document had not yet been concluded.

#### **Impact of exchange rate developments**

A key factor affecting the project was the significant depreciation of the Bangladesh Taka (BDT) against the USD and the EUR, triggered by political changes in Bangladesh. Depending on the disbursement mechanism, exchange gains and losses occurred, but the net effect is substantially positive.

Financing agreements with the Government of Bangladesh are denominated in USD (Components 1 and 2) and EUR (Component 3), while service and construction contracts are in BDT. The BDT depreciation enabled the same foreign-currency amount to finance higher BDT volumes for consulting and construction. This benefit is partly offset by inflation. In Component 2, the inflation impact appears higher, resulting in only a modest surplus, which is now used as contingency. In Component 3, additional measures worth around EUR 3 million are planned.

Under Component 1, small procurements (external trainings, equipment, small studies, etc.) are implemented via a disposition fund (see financial reporting). LGED submits a four-month expenditure forecast, and KfW disburses the requested tranche to a special account audited annually by an external auditor. The first tranche amounted to USD 371,000 and was converted into BDT. Since LGED's forecast proved overly optimistic, funds could not be utilized within four months and KfW requested repayment. The process required multiple approvals outside LGED and was only completed by June 2026, after which the BDT had depreciated further, resulting in an exchange rate loss of around USD 40,000 on the repaid amount. Going forward, more conservative forecasts and smaller tranches will mitigate this risk.

Overall, the net effect of BDT depreciation has been highly beneficial for the project, generating exchange gains of around EUR 3 million.

With regards to beneficiaries, please note:

1. Direct beneficiaries were reduced from 134,350 to 126,350 as per the Restructuring Proposal (May 2024) which was approved by GCF. The reduction is reflecting the reduced number of cyclone shelters to be rehabilitated.
2. Indirect beneficiaries were updated from 10.4 million to 10.3 million as per the Restructuring Proposal (May 2024) which was approved by GCF. The slight reduction is reflecting change population patterns in Bangladesh. For further information, please see the Restructuring Proposal.

## **C.2. Performance against the Funding Proposal Logical Framework Indicators**

*For each of the indicators please report only the 'annual value' for the reporting year; this means reporting solely the values achieved from January 1<sup>st</sup>, 2025, to December 31<sup>st</sup>, 2025. The "cumulative value" will automatically be updated by the system by aggregating reported annual values since project FAA effectiveness.*

*Please ensure that targets are clearly defined and reported using the following categories:*

- *Midterm Target: The results to be achieved by the midpoint of implementation.*
- *Final Target: The results to be achieved by the conclusion of project or programme implementation.*
- *Lifetime Target: The total results expected over the entire operational period of the project or programme.*

*Note that the baseline, midterm, final and lifetime targets will be prefilled based on your previous Annual Performance Report and/or Funding Proposal. It is imperative that you carefully review, verify and update where relevant.*

*Should the project be Multicountry, please report the achievement by Country.*

*Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.*

*For REDD+ Results-Based Payment (RBP) projects, you are only required to report on the progress of activities.*

*Should any prefilled information/data in the Logical Framework be incorrect or require updating, please inform GCF's Project Lead for appropriate corrective action.*

## **GCF Outcome Level: Standardized Indicators**

### **PMF/IRMF Results Management Framework**

*No indicators/questions defined.*

#### **(PMF) A1 and A2 Total number of direct and indirect beneficiaries (IRMF) Core 2 Direct and indirect beneficiaries reached**

Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area.

| Unit                                         |          |          |              |                                |              | No. of Beneficiaries |
|----------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Disaggregation by: Result Areas (Adaptation) | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Infrastructure and built environment         | 0        | 0        | 126,350      | 0                              | 11,500       | 11,500               |

| <b>(PMF) A1 and A2 Total number of direct and indirect beneficiaries</b><br><b>(IRMF) Core 2 Direct and indirect beneficiaries reached</b>                           |          |          |              |                                |              |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                 |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                            | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                 | 0        | 0        | 62,416       | 0                              | 5,681        | 5,681                |
| Female                                                                                                                                                               | 0        | 0        | 63,934       | 0                              | 5,819        | 5,819                |

| <b>(PMF) A1 and A2 Total number of direct and indirect beneficiaries</b><br><b>(IRMF) Core 2 Direct and indirect beneficiaries reached</b>                            |          |          |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of direct beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                  |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Project Countries                                                                                                                                  | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Bangladesh                                                                                                                                                            | 0        | 0        | 126,350      | 0                              | 11,500       | 11,500               |

| (PMF) A1 and A2 Total number of direct and indirect beneficiaries<br>(IRMF) Core 2 Direct and indirect beneficiaries reached                                                |          |          |              |                                |              |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by result area. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                        |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Result Areas (Adaptation)                                                                                                                                | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Infrastructure and built environment                                                                                                                                        | 0        | 0        | 10,300,000   | 0                              | 0            | 0                    |

| <b>(PMF) A1 and A2 Total number of direct and indirect beneficiaries</b><br><b>(IRMF) Core 2 Direct and indirect beneficiaries reached</b>                             |          |          |              |                                |              |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Gender. |          |          |              |                                |              |                      |
| Unit                                                                                                                                                                   |          |          |              |                                |              | No. of Beneficiaries |
| Disaggregation by: Gender                                                                                                                                              | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Male                                                                                                                                                                   | 0        | 0        | 5,201,500    | 0                              | 0            | 0                    |
| Female                                                                                                                                                                 | 0        | 0        | 5,098,500    | 0                              | 0            | 0                    |

|                                                                                                                                                                                                                                                                                                                                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>(PMF) A1 and A2 Total number of direct and indirect beneficiaries</b><br/> <b>(IRMF) Core 2 Direct and indirect beneficiaries reached</b></p> <p>Provide the total number of indirect beneficiaries (female/male) cumulatively receiving adaptation benefits from GCF-supported interventions, disaggregated by Country.</p> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Unit                                 |          |          |              |                                |              | No. of Beneficiaries |
|--------------------------------------|----------|----------|--------------|--------------------------------|--------------|----------------------|
| Disaggregation by: Project Countries | Baseline | Mid-term | Final target | Previous Year Cumulative Value | Annual value | Cumulative Value     |
| Bangladesh                           | 0        | 0        | 10,300,000   | 0                              | 0            | 0                    |

| Project Specific Indicators                                                                                                                            |                                           |          |          |              |                                |              |                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------|----------|--------------|--------------------------------|--------------|------------------------------------------------|
| Indicator                                                                                                                                              | Unit                                      | Baseline | Target   |              | Previous Year Cumulative Value | Annual value | Cumulative Value<br>(automatically calculated) |
|                                                                                                                                                        |                                           |          | Mid-term | Final target |                                |              |                                                |
| 1.1 Establishment of Knowledge Management System                                                                                                       | No. of Knowledge Products/Resources       | 0        | 0        | 1            | 0                              | 0            | 0                                              |
| 1.3 Necessary communication, consultation and training is provided                                                                                     | No. of knowledge-sharing events/platforms | 0        | 0        | 1            | 0                              | 0            | 0                                              |
| 1.2 Adjustment of Guidelines, Standards and Procedures                                                                                                 | No. of Strategic Frameworks               | 0        | 0        | 1            | 0                              | 0            | 0                                              |
| 2.2 At least 12 existing cyclone shelters are rehabilitated                                                                                            | No. of Items                              | 0        | 0        | 12           | 0                              | 0            | 0                                              |
| 65 km of critical road connectivity is improved                                                                                                        | Kilometres                                | 0        | 0        | 65           | 0                              | 0            | 0                                              |
| Climate resilient urban drainage network expanded, built and rehabilitated                                                                             | Kilometres                                | 0        | 0        | 20           | 0                              | 0            | 0                                              |
| Climate resilient water supply and water distribution network expanded, built and rehabilitated                                                        | Kilometres                                | 0        | 0        | 20           | 15                             | 10           | 25                                             |
| Climate-resilient urban roads built and rehabilitated                                                                                                  | Kilometres                                | 0        | 0        | 20           | 0                              | 7.5          | 7.5                                            |
| Slum improvements: footpath improvement, footpath drainage, walls/palisades besides water bodies                                                       | Kilometres                                | 0        | 0        | 4.5          | 0                              | 0            | 0                                              |
| 1.1 At least 45 new cyclone shelters are built                                                                                                         | No. of Items                              | 0        | 0        | 45           | 0                              | 0            | 0                                              |
| A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable) | Percentage                                | 0        | 0        | 10           | 0                              | 0            | 0                                              |
| A5.2 Number and level of effective coordination mechanisms                                                                                             | No. of Coordination Mechanisms            | 0        | 0        | 1            | 0                              | 0            | 0                                              |

| <b>Activities</b>                                                  |                                    |                            |                             |                                     |
|--------------------------------------------------------------------|------------------------------------|----------------------------|-----------------------------|-------------------------------------|
| <b>Activity Name</b>                                               | <b>Implementation Progress (%)</b> | <b>Utilised GCF Budget</b> | <b>Allocated GCF Budget</b> | <b>% (Automatically calculated)</b> |
| 1.1 Establish Knowledge Management System                          | 85                                 | 1,175,643                  | 1,948,669                   | 60                                  |
| 1.2 Develop and adapt Guidelines, Standards and Procedures         | 90                                 | 1,321,590                  | 2,430,952                   | 54                                  |
| 1.3 Necessary communication, consultation and training is provided | 80                                 | 1,374,714                  | 2,065,904                   | 66                                  |
| 1.4 Initiate development of a permanent institutional structure    | 90                                 | 1,142,742                  | 1,645,190                   | 69                                  |
| 2.1 At least 45 new cyclone shelters (CS) are built                | 70                                 | 0                          | 18,306,455                  | 0                                   |
| 2.2 At least 12 existing cyclone shelters are rehabilitated        | 60                                 | 0                          | 443,617                     | 0                                   |
| 2.3 65 km of critical road connectivity is improved                | 70                                 | 0                          | 8,099,356                   | 0                                   |
| 3. Pilot urban infrastructure built, rehabilitated or improved     | 50                                 | 0                          | 0                           | 0                                   |

### **C.2.1. Subprojects**

Where applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation Performance Measurement Frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the Integrated Results Management Framework (IRMF).

| <b>Title</b> | <b>Currency</b> | <b>GCF Funds</b> | <b>Co-Financing</b> | <b>Country</b> | <b>GHG Emissions Reduced</b> | <b>Direct Beneficiaries</b> | <b>Indirect Beneficiaries</b> |
|--------------|-----------------|------------------|---------------------|----------------|------------------------------|-----------------------------|-------------------------------|
| Component 1  | USD             | 5,015,690        | N/A                 | Bangladesh     | N/A                          | N/A                         | N/A                           |
| Component 2  | USD             | 0                | N/A                 | Bangladesh     | N/A                          | N/A                         | N/A                           |
| Component 3  | USD             | 0                | N/A                 | Bangladesh     | N/A                          | N/A                         | N/A                           |
| Component 4  | USD             | 1,302,081        | N/A                 | N/A            | N/A                          | N/A                         | N/A                           |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                     |
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| <b>C.3. Compliance with FAA covenants</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p>All legal agreement have been complied with.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                     |
| <b>C.4. Funded Activity Implementation Arrangements in the Following Year</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p>There are to two (positive) changes:</p> <ol style="list-style-type: none"> <li>1. Due to the start of the construction in Component 2, the DMS Consultant support team was considerably increased both by international as well as local staff to make sure adequate monitoring on all sites is ensured.</li> <li>2. With the approval of the CReLIC institutionalization, 15 staff positions will be placed within LGED to ensure sustainable continuation of CReLIC, i.e. not bound to any specific project budget. This goes far beyond the current LGED CReLIC assignment of around 5 people plus external consultancy.</li> </ol> <p>In addition:</p> <p>Despite the continuously challenging political situation, the staff on the ground is maintaining all efforts to continue successful cooperation with the municipality.</p> <p>In detail: The DMS Consultant staff is constantly in contact with the executive level of Satkhira Pourashava (SP). On periodic inspections, the engineers from SP accompany the DMS Supervisor, inspect the sites together and discuss all issues on site with the contractors. The number of staff from SP differs due to their availability regarding their original job duties at SP. Any decision-making is jointly agreed upon with SP representatives.</p> <p>The written correspondence to the Contractors is purely DMS Consulting obligation – this due to a faster approach since written communication from the SP would need to go through all instances in the administration. However, the SP representatives are continuously informing their superiors on the progress on site, any delays or other special occurrences. This flow of information goes up-to the top level of SP since all letters but especially correspondence to the contractors, have to be signed by the administrator of SP.</p> <p>The signing of IPCs (Interim Payment Certificates) is a dedicated activity within the scope of supervision and is again, jointly handled by the DMS experts and the SP representatives. Any measurement on site is undertaken and checked by both sides since individual signatures are required from all official representatives. The IPC document is usually prepared by the DMS expert.</p> <p>In particular, the water department at SP is continuously involved in the construction supervision and management activities.</p> <p>For the procurement activities, members of the DMS Consultant provide end-to-end support to the SP evaluation committee. The DMS expert advises the evaluation committee on special requirements of the tender and usually drafts the documents to be signed by the Committee. In this regard, the DMS reduces the workload at the SP administration and at the same time builds the capacity of the SP technical staff in procurement. However, as a nominated member of the committee, the DMS expert is sworn-in to confidentiality.</p> |                                                                     |

## D. RISKS ASSESSMENT AND MANAGEMENT

### D.1. Risk and mitigation measures

As stated in the Board-approved "Risk Appetite Statement," a cornerstone of the GCF's Risk Framework is proactive risk management. This includes risk identification, assessment, monitoring, reporting and appropriate mitigation to minimize and respond to risks, both directly and through partners implementing GCF's projects and programmes.

#### Risk Management Matrix

A risk is the probability of an event to adversely affect the achievement of the project Impact (its objectives, outcomes, and results). "Inherent risk" refers to the level of risk present before any of the mitigating measures are applied. "Residual risk" represents the level of risk after mitigating measures have been implemented.

Please update the project risk matrix by reviewing and revising information for all previously identified risks, and adding any new risks identified during implementation by selecting the adequate Risk Area in the drop-down menu. For each risk, ensure you provide a clear risk description, outline the potential negative consequences, specify the mitigating measures in place, and complete the severity scoring as required.

For the Integrity Risk Area, an annual reporting (and more frequent and prompt reporting if stated in the legal agreements with the GCF) is required for each of its 3 Risk Sub-areas, as GCF has zero tolerance for Prohibited Practices, for SEAH in Fund-related Activities, and for working with parties and engaging in activities subject to sanctions imposed by the United Nations Security Council. The AE reporting obligations under GCF's policies and in the legal agreement(s) with the GCF include but are not limited to requiring AEs to take action to identify, mitigate and promptly disclose to the GCF any real or perceived Conflict of Interest, any alleged or suspected Prohibited Practice, promptly notify the Fund of any material risks or other indications of money laundering and/or financing of terrorism in relation to the Project and promptly take remedial steps in consultation with the GCF.

The AE shall also provide updates on the risks and mitigating measures under the other Risk Areas when changes to already identified risks or new risks have been identified.

#### Risk scoring:

For likelihood, please rate on a scale from 1 to 5: 1. Unlikely, 2. Possible, 3. Likely, 4. Almost certain, 5. Certain

For impact, please rate on a scale from 1 to 5: 1. Close to none, 2. Low, 3. Medium, 4. High, 5. Catastrophic

The severity of each risk is automatically computed based on the likelihood and impact of the risk.

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          |            |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|
| <b>Risk 1</b>         | <b>Money Laundering &amp; Terrorist Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |            |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |          |            |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |            |
| Risk Sub-area         | Money Laundering (ML) & Terrorist Financing (TF)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |          |            |
| Description           | There is a low risk of inadvertently engaging with individuals or entities subject to UN Sanction lists, or risk to exposure to money laundering.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |            |
| Consequences          | This would result in the need to suspend a transaction.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |          |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact   | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4 - High | 4 - Medium |
| Mitigation Measure(s) | Mitigation measures comprise:<br>- Know your customer process for each signatory (legal agreements, disbursements)<br>- Compliance check for each company that receives funds from KfW<br>- extensive obligations of the executing entity, legally agreed in the financing agreements, to prevent money laundering and terrorism financing<br>- implementing entities (consultants, contractors etc.) are required to sign a Declaration of Undertaking confirming that they have not been included in UN list of sanctions, EU, German Government, nor in any other list of sanctions, and that they will immediately inform if this situation occurs later. |          |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact   | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4 - High | 4 - Medium |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Impact   | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4 - High | 4 - Medium |
| Comments              | No cases of sanctions breaches, money laundering, or terrorism financing concerns were identified during the reporting period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |          |            |
| <b>Risk 2</b>         | <b>Sanctions not respected</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |            |
| Risk Origin           | <b>Project Related</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |          |            |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Risk Sub-area         | Sanctions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Description           | There is a low risk of inadvertently breaching sanctions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |
| Consequences          | Suspension of a transaction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4 - High   | 4 - Medium |
| Mitigation Measure(s) | Mitigation measures comprise: - Know your customer process for each signatory (legal agreements, disbursements) - Compliance check for each company that receives funds from KfW - extensive obligations of the executing entity, legally agreed in the financing agreements, to prevent money laundering and terrorism financing - implementing entities (consultants, contractors etc.) are required to sign a Declaration of Undertaking confirming that they have not been included in UN list of sanctions, EU, German Government, nor in any other list of sanctions, and that they will immediately inform if this situation occurs later. |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4 - High   | 4 - Medium |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4 - High   | 4 - Medium |
| Comments              | No breaching of sanctions reported                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |
|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |
| Risk 3                | Risk of prohibited practices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |
| Risk Origin           | Project Related                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Description           | As part of the Integrity Risk Area, there is a moderate risk of prohibited practices occurring in connection with sub-project implementation. Risks associated with prohibited practices include fraud, corruption, conflicts of interest, collusion, coercion, or obstruction or money laundering.                                                                                                                                                                                                                                                                                                                                               |            |            |
| Consequences          | If prohibited practices were to occur, this could result in misuse of funds, non-compliance with contractual requirements, or the need for corrective financial or operational measures. Allegations trigger internal review, additional documentation, or enhanced oversight to clarify facts and ensure appropriate response. In certain cases, transactions or activities may require temporary pause while concerns are assessed.                                                                                                                                                                                                             |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3 - Medium | 6 - Medium |
| Mitigation Measure(s) | - intensive due diligence in procurement processes<br>- audits<br>- established grievance mechanisms<br>- international consultant, monthly and quarterly reporting                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3 - Medium | 6 - Medium |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 2 - Possible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3 - Medium | 6 - Medium |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |
| Risk 4                | Risk of conflict of interest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |
| Risk Origin           | Project Related                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |
| Risk Area             | Integrity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |
| Description           | no risk materialized                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |
| Consequences          | no risk materialized                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 - None   | 1 - Low    |
| Mitigation Measure(s) | no risk materialized                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 - None   | 1 - Low    |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Impact     | Severity   |
|                       | 1 - Unlikely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 - None   | 1 - Low    |
| Comments              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |

|                       |                                                                                                                                                                                                                                                                                   |            |                 |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|
| <b>Risk 5</b>         | <b>Lack of capacities of the municipalities</b>                                                                                                                                                                                                                                   |            |                 |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                           |            |                 |
| Risk Area             | Political                                                                                                                                                                                                                                                                         |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                               |            |                 |
| Description           | Due to the political changes, the municipality in Satkhira has, at least temporarily, weakened capacities.                                                                                                                                                                        |            |                 |
| Consequences          | Procurement and decision making processes are delayed.                                                                                                                                                                                                                            |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                        | Impact     | Severity        |
|                       | 3 - Likely                                                                                                                                                                                                                                                                        | 3 - Medium | 9 - Medium High |
| Mitigation Measure(s) | Local government elections are planned for end of 2026 or beginning of 2027. This should improve the situation. In the meantime, a strengthened consulting team is available and should support the municipality as much as possible.                                             |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                        | Impact     | Severity        |
|                       | 3 - Likely                                                                                                                                                                                                                                                                        | 3 - Medium | 9 - Medium High |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                        | Impact     | Severity        |
|                       | 3 - Likely                                                                                                                                                                                                                                                                        | 3 - Medium | 9 - Medium High |
| Comments              | N/A                                                                                                                                                                                                                                                                               |            |                 |
| <b>Risk 6</b>         | <b>Volatile exchange rates</b>                                                                                                                                                                                                                                                    |            |                 |
| Risk Origin           | <b>External Factors</b>                                                                                                                                                                                                                                                           |            |                 |
| Risk Area             | Macro-economics                                                                                                                                                                                                                                                                   |            |                 |
| Risk Sub-area         | N/A                                                                                                                                                                                                                                                                               |            |                 |
| Description           | Exchange rates BDT/USD and BDT/EUR have experienced a significant devaluation of the BDT after the regime change in 2024.                                                                                                                                                         |            |                 |
| Consequences          | The net consequences were significantly positive, as more funding was available for construction measures, especially in component 3.                                                                                                                                             |            |                 |
|                       | For the disposition fund procedure, there were slight negative consequences as described in the project progress section.                                                                                                                                                         |            |                 |
| Inherent Risk         | Likelihood                                                                                                                                                                                                                                                                        | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                      | 3 - Medium | 6 - Medium      |
| Mitigation Measure(s) | Potential additional measures that are possible due to devaluation of the BDT are prepared and tendered iteratively, to mitigate the risk of sudden increase of the BDT.<br><br>For the disposition fund more conservative assumptions and shorter forecasts will be implemented. |            |                 |
| Residual Risk         | Likelihood                                                                                                                                                                                                                                                                        | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                      | 2 - Low    | 4 - Medium      |
| Current Residual Risk | Likelihood                                                                                                                                                                                                                                                                        | Impact     | Severity        |
|                       | 2 - Possible                                                                                                                                                                                                                                                                      | 2 - Low    | 4 - Medium      |
| Comments              | N/A                                                                                                                                                                                                                                                                               |            |                 |

## D.2. Report risk incidents

*If any risk (previously identified or not) has materialized, please capture it here as a risk incident.*

*(this section is confidential)*

## E. FINANCIAL INFORMATION

This is a confidential section of the report.

| F. ENVIRONMENTAL & SOCIAL SAFEGUARDS, GENDER, and INDIGENOUS PEOPLES                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <p><i>This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.</i></p> |                                                                     |
| <b>F.1. progress on key challenges and updates regarding Environmental and Social Safeguards</b>                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                     |
| <b>Key Environmental and Social Changes</b><br><i>Have there been any changes in the key environmental and social risks and impacts? If you tick 'Yes,' please provide further information.</i>                                                                                                                                                                                                                                                                                                                                     | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <b>Environmental and Social Safeguarding Updates</b><br><i>Have there been any change/update on environmental and social safeguarding? you tick 'Yes,' please provide further information.</i>                                                                                                                                                                                                                                                                                                                                      | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| <b>F.2. Compliance with laws and regulations applicable to ESS. Gender and Indigenous Peoples.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                     |
| <b>Have there been any changes or updates regarding compliance with applicable laws and regulations of the country, as well as the relevant conditions or covenants under the FAA?</b>                                                                                                                                                                                                                                                                                                                                              | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |
| <b>F.3. ESS standards implementation progress</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                     |
| <b>Does this reporting period include any ESS standards-related activities or updates?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <p><i>If you tick 'Yes', please provide further information to report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievement and specifying details outlined in the tables below.</i></p>                                                                                                                        |                                                                     |
| <b>Activities implemented during the reporting period, including monitoring</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <p><i>The Environmental and Social (E&amp;S) monitoring framework for construction supervision ensures compliance with the Environmental and Social Impact Assessments (ESIAs) and the Environmental and Social Management Plan (ESMP). It defines measurable monitoring indicators aligned with identified impacts. Monitoring is conducted at frequencies proportionate to risk. Since there have no high-risks been identified, other risks are monitored on a weekly basis, and results documented in regular site inspection and consolidated monthly E&amp;S reports submitted to the DMS Consultant and the Accredited Entity through the Quarterly Report submission from the DMS Consultant. Contractors are responsible for day-to-day monitoring and ESMP implementation, supervising engineers and E&amp;S specialists verifying compliance, and the LGED overseeing coordination and reporting. The DMS has continuously monitored the Contractor's adherence to E&amp;S safeguard requirements. In this context, the employment of the Contractor's E&amp;S specialist plays an important role since the specialist is the direct counterpart to the DMS Consultant's E&amp;S Expert as well as DMS Supervisors. Improving Contractor's knowledge base on E&amp;S was practically done in workshops when several Contractor's E&amp;S Staff as well as Site Coordinators and superior Management level have been gathered to discuss specific issues and particular concerns on the different construction sites. Coaching was handled on individual basis during site visits, mostly with the E&amp;S counterpart on Contractor's side but also with workers to sensify them for their daily jobs. It is envisaged to intensify the workshops and formalise the applications on a more frequent basis. The direct contact to the E&amp;S Specialists and workers of the Contractor is a core element of addressing environmental and social issues, moreover to sensify for OHS concerns on the various construction sites. This direct contact will be intensified when more construction processes will be started. More senior staff on the DMS Consultant side will support this activity.</i></p> |                                                                            |
| <p><b>Outputs during the reporting period</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                            |
| <p>(i) The Contractor's ESMPs have been derived from the standardised ESMP in the tender documents. To ensure the requested standard of the C-ESMP, the DMS Consultant supported the Contractors in preparing their documents. All C-ESMPs which have been prepared and submitted in that form obtained KfW's No Objection. (ii) The implementation of these C-ESMP was expected to be difficult since local Contractors are reluctant to adhere to rules and regulations not being the usual case of construction in Bangladesh. However, so far, measures under E&amp;S were implemented without hesitation. (iii) One of the challenges for Contractor's is to recruit appropriately skilled or experienced staff from the E&amp;S field. the CRIM project (so far, only Component 3), the Contractors were headhunting E&amp;S staff for a long while until being successful. For the next reporting period, any capacity building measure as described above, e.g. direct approach and continuous addressing of concrete E&amp;S aspects will be followed. Further strengthening of Contractor staff will be addressed as well.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                            |
| <p><b>Key environmental, social and gender issues, risks and impacts addressed during implementation</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                            |
| <p>No issues reported. The ESS category was not changed. The political situation did not influence in any kind on the project implementation with regard to E&amp;S risks.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                            |
| <p><b>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |
| <p>As of 2025, no pending issues to be reported.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                            |
| <p><b>Remarks/Notes</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |
| <p>No further remarks.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                            |
| <p><b>F.4. Sub-projects information</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |
| <p><b>Have any subprojects been implemented?</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> |
| <p><b>Title of the sub-project</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <p>Component 2</p>                                                         |
| <p><b>ESS management plan/instrument in place</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                            |

| Title of the sub-project                                                                                                                                                                                             | Component 2 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| ESIA, ESMPs for each works tender procedure as well as construction-specific ESMPs submitted by the contractor and approved by the PMU and KfW for ongoing works.                                                    |             |
| <b>Stakeholder engagement plan in place</b>                                                                                                                                                                          |             |
| Stakeholder engagement plan in place (as included in the ESIA). Actions during construction period will focus on:<br>- operation of GRM<br>- site meetings / community involvement during monitoring and supervision |             |
| <b>Activities/engagement conducted with Indigenous peoples</b>                                                                                                                                                       |             |
| No indigenous peoples identified.                                                                                                                                                                                    |             |
| <b>Key environmental, social and gender issues, risks and impacts addressed during this reporting period</b>                                                                                                         |             |
| No issues reported. The ESS category was not changed.                                                                                                                                                                |             |
| <b>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</b>                                                                                                 |             |
| As of 2025, no pending issues to be reported.                                                                                                                                                                        |             |
| Title of the sub-project                                                                                                                                                                                             | Component 3 |
| <b>ESS management plan/instrument in place</b>                                                                                                                                                                       |             |
| ESIA, ESMPs for each works tender procedure as well as construction-specific ESMPs submitted by the contractor and approved by the PMU and KfW for ongoing works.                                                    |             |
| <b>Stakeholder engagement plan in place</b>                                                                                                                                                                          |             |
| Stakeholder engagement plan in place (as included in the ESIA). Actions during construction period will focus on:<br>- operation of GRM<br>- site meetings / community involvement during monitoring and supervision |             |
| <b>Activities/engagement conducted with Indigenous peoples</b>                                                                                                                                                       |             |
| No indigenous peoples identified.                                                                                                                                                                                    |             |
| <b>Key environmental, social and gender issues, risks and impacts addressed during this reporting period</b>                                                                                                         |             |
| No issues reported. The ESS category was not changed.                                                                                                                                                                |             |
| <b>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</b>                                                                                                 |             |
| As of 2025, no pending issues to be reported.                                                                                                                                                                        |             |

|                                                                                                                                                                       |                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>F.5. Implementation of the stakeholder engagement plan</b>                                                                                                         |                                                                     |
| <b>Were any actions undertaken to increase engagement of relevant stakeholders in the project, particularly regarding environmental, social, and gender elements?</b> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <b>Activities implemented during the reporting period</b>                                                                                                             |                                                                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Fo Component 3: Stakeholder engagement was on low profile over 2024 and 2025. Satkhira Pourashava experienced severe political crisis and repeated change of directing staff on highest administrative level.</p> <p>On the executive level, decisions were rarely processed due to political disturbances. Thus, the engagement of the stakeholder Satkhira Pourashava was represented by the medium level or technical administration of the municipality. This engagement can be considered as sufficient since it covered all project demands and ensured the participation of the municipality wherever needed.</p> <p>It needs to be understood that ongoing discussions with the municipality were led on medium administrative and technical level. These discussions were held on a day-to-day business level. Stakeholder meetings at the director level had not been held due to several changes of high-level staff.</p> <p>Section 7.2 of the GCF ESP establishes that the AE must ensure effective engagement of all affected stakeholders, i.e. Satkhira Pourashava as local community in this understanding, including vulnerable and marginalized groups. Taking into account the before mentioned engagement of the medium administration and technical level of the Municipality, the Engagement has always been meaningful, inclusive, and continuous throughout the project. The DMS Consultant has applied transparency and information disclosure to their counterparts.</p> <p>The project met the requirements of ESP 7.2 by implementing a comprehensive Stakeholder Engagement Plan that ensured early, continuous and inclusive consultation with the affected Satkhira Pourashava, including vulnerable and marginalised groups. The stakeholder inputs have been integrated into project design and execution, while transparent information and a continuous information flow in both directions, i.e. between the municipality and the DMS Consultant ensured accountability and responsiveness throughout implementation.</p> <p>Local project beneficiaries have always been actively informed about project impacts and outputs in either informal meetings or by local representatives of the municipality.</p> <p>For Component 2, there was a long tender period with limited need for stakeholder engagement. With the starting construction period, stakeholder engagement will be continued as per the plan, including vulnerable groups. It should also be noted that the design preparation included detailed considerations with regards to vulnerable groups leading e.g. to separated washrooms as well as specific breastfeeding rooms as well as ramps to ensure that persons with wheelchairs can access the building. The ramps to the ground floor are also important to allow cattle to be rescued as well. Absence of solutions for the cattle was reported as a main reasons for staying in insecure houses during cyclones.</p> |
| <b>Dates and venues of engagement activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Continuous engagement with the municipality staff as well as with local project beneficiaries.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sex-disaggregated data on stakeholder engagement participants (male + female = total)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| An estimate would be 80% male and 20% female.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Information shared with stakeholders</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| see above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Outputs including issues raised and addressed during the reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <p>A group of people have been complaining about the road rehabilitation in front of their houses. They requested the project to also install roadside drains along the new pavement.</p> <p>The DMS Consultant together with the LGED Project Director gathered the group of household representatives and explained the technical background of the measures: the road in question is situated at a local depression and water physically cannot drain from that place. A technical solution would require a pump station at both ends of the road. This measure was not foreseen under the current phase but would be included in the DPP (Development Project Proposal) which represents the manual for all investment in public infrastructure.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Remarks/Notes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| No further remarks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

#### **F.6. ESS forward planning and lessons learned**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------|
| <b>Are there any planned ESS activities for the next reporting period or lessons learned to share from this period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <b>Provide planned activities on environmental and social safeguards for the next reporting period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                                     |
| The ESS activities described above will continue for Component 3 and will be upscaled for Component 2, where construction works are starting in 2026. C-ESMPs will be finalized and implemented for any new construction contract.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                                     |
| <b>Provide any success stories, good practices, or challenges, including those related to the engagement of Indigenous peoples and local communities, promoting Indigenous knowledge and benefits to Indigenous peoples and local communities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                     |
| No further remarks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                     |
| <b>F.7. Grievance Redress Mechanism - confirmation &amp; grievances</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                                                     |
| Please indicate whether the project can confirm the following statement:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                     |
| <b>Fully functional and operational Grievance Redress Mechanisms are in place, have been communicated to and are accessible by all stakeholders applicable to this project</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                                                                     |
| <input checked="" type="checkbox"/> The accredited entity confirms the statement above at project-level, AE-level, and GCF-level grievance mechanisms.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                                     |
| <input type="checkbox"/> The accredited entity does not confirm the statement above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                     |
| <b>Have there been any grievances received during the reporting period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| A group of people have been complaining about the road rehabilitation in front of their houses. They requested the project to also install roadside drains along the new pavement. The DMS Consultant together with the LGED Project Director gathered the group of household representatives and explained the technical background of the measures: the road in question is situated at a local depression and water physically cannot drain from that place. A technical solution would require a pump station at both ends of the road. This measure was not foreseen under the current phase but would be included in the DPP (Development Project Proposal) which represents the manual for all investment in public infrastructure. |  |                                                                     |
| <b>F.8. Implementation of activities and actions agreed in the Gender Action Plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                     |
| For full details, please see the Gender Monitoring Framework in the Annex                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                                                     |
| <u>Component 1:</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                     |
| Adaptation Award conducted and Consultative Advisory Committee as well as Study Tour planned with significant female representation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                     |
| <u>Component 2:</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                     |
| During the reporting period, no works contract activities had been started, hence, little activity can be reported.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                     |
| <u>Component 3:</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                     |

GAP activities have been implemented in Component 3 during the execution of works. Workers meetings have been held during the working hours by DMS E&S expert and DMS Supervisors requesting the Contractor to take special care for female workers on site.

Measures were taken regarding Recruitment & Workforce Participation, that means to ensure the employment of female workers according to the targeted percentage.

Since the construction sites are all situated in the center of Satkhira Pourashava, the female workers preferred to use their home toilets and would refrain from using toilets on site, whatsoever comfortable they would be. Rest areas had been provided with shade, drinking water, and seating.

The DMS has put emphasis on gender-sensitivity and anti-harassment training, mainly for the company leaders. In company bodies, women have been included in safety committees and decision-making bodies.

**Are there GAP implementation activities or progress to report for this period?**

Yes ☒ No ☐

*Summary on Activities and Actions agreed in the Gender Action Plan (max. 200 words)*

*Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved because of completion of an activity. Further, it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative reports on the performance of such actions, and on progress on actions identified.*

| GAP Activity                                          |                            |
|-------------------------------------------------------|----------------------------|
| Please see the GAP monitoring framework in the Annex. |                            |
| Indicator                                             |                            |
| see above                                             |                            |
| Rating of Indicator                                   | GREEN (on track to be met) |
| Baseline                                              | 0                          |
| Target, including sex-disaggregation where applicable | 1                          |
| Annual progress update (Reporting Period)             |                            |
| 0                                                     |                            |
| Cumulative progress update (Entire period)            |                            |
| 0                                                     |                            |
| Budget                                                | 0                          |
| Currency                                              | USD                        |
| Timeline (Planned completion of activity)             | 1 July 2026                |
| Responsibility                                        |                            |
| N/A                                                   |                            |
| Remarks/Notes                                         |                            |

|                                                                                                                                                                                                                                                                                                                               |                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| N/A                                                                                                                                                                                                                                                                                                                           |                                                                     |
| <b>F.9. Gender Action Plan implementation review</b>                                                                                                                                                                                                                                                                          |                                                                     |
| Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert if a previously engaged expert has left the project/programme. | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <i>There is no budget foreseen for a gender expert.</i>                                                                                                                                                                                                                                                                       |                                                                     |
| Has the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan.                                                | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <i>There is no specific budget for measures of the gender action plan, thus "No" was selected. Activities are implemented under the general budget line and are in line with the Funded Activity Agreement.</i>                                                                                                               |                                                                     |
| Are the planned activities, targets, indicators, timelines, etc. on track during the reporting period?                                                                                                                                                                                                                        | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>Mostly on track, for further details please see the Annex.</i>                                                                                                                                                                                                                                                             |                                                                     |
| Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Annex section of this APR and ensure that the updated GAP has details on each change.                                                                                                                              | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <i>The targets remained the same, only the achievements were updated.</i>                                                                                                                                                                                                                                                     |                                                                     |
| Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?                                                                                                                                                                 | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>The objectives of the Gender Action Plan only indirectly correlate with the numbers of direct beneficiaries.</i>                                                                                                                                                                                                           |                                                                     |
| Has the project/programme experienced any implementation challenges that affect gender-related activities? If yes, please                                                                                                                                                                                                     | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |

|                                                                                                                                                                                                                                                                                                               |                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| <b>include lessons learnt and how they are informing ongoing actions.</b>                                                                                                                                                                                                                                     |                                                                            |
| <p><i>Nothing to report.</i></p>                                                                                                                                                                                                                                                                              |                                                                            |
| <b>Were there any best practices identified, or case studies prepared on benefits/activities undertaken as agents of action by women and the female heads of households during the reporting period? Please share any case studies in the text boxes or in the Annex section of the APR.</b>                  | <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> |
| <p><i>For 2025, nothing to report.</i></p>                                                                                                                                                                                                                                                                    |                                                                            |
| <b>Provide planned activities on gender elements for the next reporting period</b>                                                                                                                                                                                                                            |                                                                            |
| <p><i>In Component 2, the new contractors will be introduced to the effects of the GAP and sensitised towards requirements and measures of the GAP. Given that less than 2 years of implementation time are remaining, activities will also include collecting of lessons learned and best practices.</i></p> |                                                                            |

| G. ANNEXES (UPLOADED)                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.</b>                                                                                                   |
| <p>No annexes provided.</p>                                                                                                                                                                                                                                                           |
| <b>Annex 2: Communication and visibility material</b>                                                                                                                                                                                                                                 |
| <p>File Name: CReLIC Presentation_GCF Feb 2026.pptx</p> <p>File Name: Communication and visibility material final Part 2.docx</p> <p>File Name: Communication and visibility material final Part 1.docx</p>                                                                           |
| <b>Annex 3: List of grievances received</b>                                                                                                                                                                                                                                           |
| <p>File Name: List of grievances.docx</p>                                                                                                                                                                                                                                             |
| <b>Annex 4: Procurement information</b>                                                                                                                                                                                                                                               |
| <p>File Name: FINAL Procurement Plan.xlsx</p>                                                                                                                                                                                                                                         |
| <b>Annex 5: Updated implementation timetable for the Funded Activity for the following year</b>                                                                                                                                                                                       |
| <p>File Name: FP 004 Revised Implementation Plan_updated.xlsx</p> <p>File Name: Catch-Up Delivery Plan_Component 2 Part I_Workplans.pdf</p> <p>File Name: Catch-up delivery plan Component 2 Part II_disbursements.xlsx</p> <p>File Name: Catch-up delivery plan Component 3.xlsx</p> |
| <b>Annex 6: Updated Gender Assessment and/or Action Plan</b>                                                                                                                                                                                                                          |
| <p>File Name: Gender monitoring Framework 2025.docx</p> <p>File Name: Gender Monitoring Framework Mark Up Mode.docx</p>                                                                                                                                                               |
| <b>Additional Annexes (if applicable)</b>                                                                                                                                                                                                                                             |
| <p>File Name: Accountstatement_51696460_20250101_20251231_en_Value_date.pdf</p> <p>File Name: Accountstatement_51696460_20250101_20250630_en_Value_date.pdf</p> <p>File Name: Layout NO BHO-new03.pdf</p> <p>File Name: Construction NO BHO-new03 (1).pdf</p>                         |

File Name: DMS Replies to Comments on W-123 CESMP.pdf

File Name: 2026-01\_CESMP\_CRIM-BAR-CS-New-WS-03.pdf

File Name: 2026-01\_CESMP\_CRIM-BAR-CS-New-WS-02.pdf

File Name: 2026-02\_CESMP\_CRIM-BHO-CS-New-WS-01.pdf