

Annual Performance Report CY2024

APR CY2024 Section 1: General Information - v2 2025-10-31 16:40 +09:00

[APR CY2024] Section 1: General Information

Please note that this is section 1 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

Reporting Year *

Please indicate reporting year

1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. *

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all of the disclosable sections to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR with non-disclosable information.
- Step 5: Submit the non-disclosable APR which herein enclose the disclosable APR in PDF format.

1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please Indicate the date of submission to NDA(s)

If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

Please provide further explanation, if any:

1.3 Funded Activity Title (Project/Programme Title)

1.4 Funding Proposal Reference Number

1.5 Board Meeting Number

1.6 Accredited Entity contacts for this APR

Full Name	
Mulengera Bahal'okwibale	
E-mail Address	Phone Number
mulengera.bahalokwibale@undp.org	

1.7 Executing Entity(ies)

Full Name of Executing Entity
Ministry of Water and Environment
Please confirm if the pre-filled name of Executing Entity(es) indicated in the funding proposal document is correct. Please update the information accordingly if there have been any changes since the project implementation. In addition, please clarify the Executing Entity(es) name precisely if needed. For example, if 'local financial institutions' was indicated as an EE in the funding proposal, please put their exact names here. You may want to add/remove rows if needed.
Please write the name of the country where the Executing Entity is headquartered.
Uganda
Actual Outputs delivered by Executing Entities
<ol style="list-style-type: none"> 1. Restoration and management of wetland hydrology and associated catchments. 2. Improved agricultural practices and alternative livelihood options in the wetland and catchment. 3. Strengthening access to climate and early warning information to farmers and other target communities to support wetland management.
Please list the Outputs the executing entity is actually implementing whether it is based on the approved Funding Proposal or any other actual outputs that have been delivered.

1.8 Project Duration

From	To
2017-06-30	2026-12-31

Check if the extension request for the project duration was approved by the Secretariat during the reporting period.

Please reach out to the GCF portfolio managers if you need an extension

Yes (it was extended)

No

Please enter the extended end date of project implementation.

From	To
2017-06-30	

1.9 Current Year of Implementation

8

Indicate the year number, e.g., '2'

1.10 Annual reporting period covered in this report

From	To
2024-01-01	2024-12-31

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 1 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

APR CY2024 Section 2: Implementation Progress (PMFs, B15~B31) - v2 2025-10-31 16:40 +09:00

[APR CY2024] Section 2: Implementation Progress (for projects/programme approved under the PMFs)

Please note that this is section 2 of the five Annual Performance Report (APR). The APR will be considered valid only after all the five sections are filled with relevant details.

2.1 Executive Summary

1. Summary of Project/Programme Progress

This section provides a narrative report summarising the overall progress of the implementation status of the funded activity progress during the reporting period.

2.1.1 Overall Progress Achieved Since Project Start

The project is in the 8th year of implementation. Since project inception, a total of 55,131.90 hectares [ha] of degraded wetlands have been demarcated and restored, representing 85.6% achievement against the End of Project (EOP) target on restoration. A total of 4,009ha of associated catchment area have been restored against the EOP of 11,630, representing 34% achievement. The continuous engagement and involvement of District Local Governments (DLGs), especially in leading wetland and catchment restoration activities have led to significant improvements. The alternative livelihoods interventions implemented by the project has so far benefited 35,454 households [47%] out of the LOP target of 75,000 households (a 30% increase from 13,121 households in 2023). Against the EOP of 800,000, the project so far directly benefited 177,685 people (62,153F, 115,532M) representing 22% achievement. Through the development and dissemination of bulletins and radio shows, the project has enabled 137% of the target population to be reached with improved climate and early warning information including on drought, severe storms warnings.

2.1.2 Progress Achieved in 2024

The project implementation progress of 2024 is presented below focusing on the 3 project components, and crosscutting themes of Gender, and Social and Environmental safeguards. Output 1: Restoration and Management of Wetland Hydrology and Associated Catchments In 2024, a total of 8,365ha of degraded wetlands was restored by the project, contributing to a cumulative value of 55,131.9ha (85.6% achievement against EOP target). Of this, 3,051.87ha was restored in Eastern region while 5,313ha was restored in South-Western Uganda. In 2024, a total of 20 inlet streams covering 107ha draining into the wetlands were demarcated and restored through removal of planted trees that absorb excessive amounts of water such as Eucalyptus, and other blockages in the wetland as well as creation of water retention facilities. In 2024 across 12 project districts, a variety of 275,678 tree seedlings were procured, supplied to and planted by 2,127 [1268 Male, 859 Female] former wetland users (households), in efforts of restoration of wetland catchment areas. This has contributed to restoration of 1,986 hectares (19.86km) of catchment area. Output 2: Improved agricultural practices and alternative livelihood options. The project component seeks to ensure that all former wetland users, who voluntarily left the wetland can undertake productive and improved agricultural interventions and other alternative livelihoods. These alternatives serve as an incentive not to return to the restored wetland, to allow the wetlands to fully regenerate and provide a range of ecosystem services and products. In 2024, the project procured and supplied a range of alternative livelihoods for distribution to former wetland users that had been involved in wetland restoration in 2023. Former wetland users are verified by the National Environment Management Authority (NEMA). The verified wetland users are grouped by the type of enterprises they select. Training is provided to the groups, and the procurement of the enterprises is undertaken and distributed to the beneficiaries. Additionally, training on sustainable land management (SLM) is provided to the former wetland users. This enables them to improve productivity in their catchment areas and increase their household incomes. To diversify economic benefits, wetland wise use interventions are implemented by former wetland users. In total 22,333 [A1] [A2] [A3] [A4] people (7,507F, 15,826M) benefited from a range of alternative livelihood interventions and improved land productivity. Output 3: Strengthening access to climate and early warning information to farmers and other target communities to support wetland management. In 2024, the Uganda National Meteorological Authority (UNMA) undertook maintenance of the Automatic Weather Stations (AWS) across the project area to assess functionality of systems, check for factors that might affect quality of data collected by the systems, conduct refresher trainings for community weather observers, and conduct maintenance of the systems, and devise better maintenance plans for the weather stations. Farmers and district officials were profiled to expand the recipients of automatic weather and climate information. In addition, UNMA also conducted 6 radio talk shows (3 in each region of Eastern & Southwestern Uganda) on the local FM radio stations with wide reach and listenership to disseminate: a) daily weather forecasts, b) 10-day agro-meteorological bulletins, c) monthly weather updates, d) September-October-November-December (SOND) 2024 forecast with advisories. Radio stations engaged include Bugwere FM (Budaka), Maama Bukedea FM (Bukedea), and East FM (Tororo) in the East; Radio West (Mbarara), Voice of Kigezi (Kabale), and Radio Muhabura (Kisoro) in the Southwest. The number of people reached with climate and early warning information was 3,733,839 [1,752,726 Male; 1,981,113 Female) through these interventions.

2.1.3 Update on Project Risks

The project risk log has been updated in UNDP's Enterprise Management System (Quantum+) to reflect new risks, including GCF's Independent Redress Mechanism (IRM) cases and delays in project activities. Measures to manage these risks include ensuring health and safety compliance, extending the project timeline, and promoting alternative livelihoods. In 2024, the project team hosted two missions from UNDP HQ and the GCF Secretariat to assess compliance with SES standards and low project delivery. The missions led to a Management Response and Action Plan for improvement. Additionally, the GCF's IRM investigated social and environmental compliance in Uganda, advancing a grievance to mediation. Lessons learned have prompted proactive measures to improve project delivery and community access to GRM mechanisms.

Provide a concise summary of progress towards achieving the logical Framework Indicators. Please focus on key milestones and measurable achievements during the reporting period. Additionally, please note that the data reported here does not contribute to the overall impact assessment and should instead be included in the "Progress Update on the Logic Framework Indicators" section.

2.2 Logical Framework Indicators

Provide an updated table of Fund-Level logical framework indicators and activities. To ensure alignment with GCF's impact reporting, prioritize and maximize reporting on pre-defined core and Fund-level Impact Indicators (PMF) within the framework. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the "Project/Programme-level Outcome & Output Indicators" section.

EDD+ RBP projects are only required to report on the progress of activities. If applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation performance measurement frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the integrated results management framework (IRMF).

1. Progress Update on the Core Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Core Indicators (PMF)

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO₂eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide the "annual value" of the number of direct beneficiaries who benefitted from GCF funding only during the reported calendar year. The 'Cumulative Value' refers to the total ex-post number of direct beneficiaries on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0 Value prior to the implementation of the project	0 % Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
22333 Verified value during the reporting period (gender-disaggregated if possible)	34 % Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
177 685 Verified value up to the end of reporting period (gender-disaggregated if possible)	35 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
280 000 As per the logframe in the FP	35 % As per the logframe in the FP
Final Target	Final Target (% of female)
800 000 As per the logframe in the FP	50 % As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country
Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

✓

Baseline	Baseline (% of female)
 Value prior to the implementation of the project	 Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
 Verified value during the reporting period (gender-disaggregated if possible)	 Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
 Verified value up to the end of reporting period (gender-disaggregated if possible)	 Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
 As per the logframe in the FP	 As per the logframe in the FP
Final Target	Final Target (% of female)
 As per the logframe in the FP	 As per the logframe in the FP

Remarks (including changes, if any)

The 2023 APR report registered 34,833 cumulative direct beneficiaries. However, the project conducted a data review of implementation data to assess beneficiary-reach & harvested additional data which has been used to recalculate the indicator. The direct beneficiaries are calculated based on the Uganda Bureau of Statistics (UBOS) 2024 Household Census report notes that house size is 4.2 people per household. We note that the support for livelihood directly benefits not only the recipient but the household, hence the recalculation based on household size.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide the "annual value" of the number of indirect beneficiaries who benefitted from GCF funding only during the reported calendar year. The 'Cumulative Value' refers to the total ex-post number of indirect beneficiaries on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Baseline

Value prior to the implementation of the project

Baseline (% of female)

 %

Value prior to the implementation of the project

Current Value (Reporting Year)

Verified value during the reporting period (gender-disaggregated if possible)

Current Value (% of female)

 %

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

Verified value up to the end of reporting period (gender-disaggregated if possible)

Cumulative Value (% of female)

 %

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

As per the logframe in the FP

Mid-term Target (% of female)

 %

As per the logframe in the FP

Final Target

As per the logframe in the FP

Final Target (% of female)

 %

As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

<p>Country</p> <p>Please choose the country to report against, as submitted in the approved funding proposal.</p> <p>Uganda</p> <p>▼</p>	
<p>Baseline</p> <input type="text"/> <p>Value prior to the implementation of the project</p>	<p>Baseline (% of female)</p> <input type="text" value="0"/> % <p>Value prior to the implementation of the project</p>
<p>Current Value (Reporting Year)</p> <input type="text"/> <p>Verified value during the reporting period (gender-disaggregated if possible)</p>	<p>Current Value (% of female)</p> <input type="text" value="0"/> % <p>Verified value during the reporting period (gender-disaggregated if possible)</p>
<p>Cumulative Value</p> <input type="text"/> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p>	<p>Cumulative Value (% of female)</p> <input type="text" value="0"/> % <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p>
<p>Mid-term Target</p> <input type="text"/> <p>As per the logframe in the FP</p>	<p>Mid-term Target (% of female)</p> <input type="text" value="0"/> % <p>As per the logframe in the FP</p>
<p>Final Target</p> <input type="text"/> <p>As per the logframe in the FP</p>	<p>Final Target (% of female)</p> <input type="text" value="0"/> % <p>As per the logframe in the FP</p>

Remarks (including changes, if any)

The indirect beneficiaries are calculated as the population of the project area at the time of proposal development, according to the Funding Proposal. The indirect beneficiaries is therefore the portion of the population that receives climate information less the direct beneficiaries.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population (Units: percentage %)

Please provide the "annual value" of the number of total beneficiaries who benefitted from GCF funding relative to the total population only during the reported calendar year. The 'Cumulative Value' refers to the ex-post number of total beneficiaries relative to the total population on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Share of direct beneficiaries relative to total population

<p>Baseline</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">0 %</div> <p>Value prior to the implementation of the project</p>	<p>Current Value (Reporting Year)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">0.56 %</div> <p>Verified value during the reporting period (gender-disaggregated if possible)</p>	<p>Cumulative Value</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">4.5 %</div> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p>
<p>Mid-term Target</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">7 %</div> <p>As per the logframe in the FP</p>	<p>Final Target</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">50 %</div> <p>As per the logframe in the FP</p>	

Share of female direct beneficiaries relative to total population

<p>Baseline (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">0 %</div> <p>Value prior to the implementation of the project</p>	<p>Current Value (Reporting Year)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">0.19 %</div> <p>Verified value during the reporting period (gender-disaggregated if possible)</p>	<p>Cumulative Value (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">1.57 %</div> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p>
<p>Mid-term Target (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">% </div> <p>As per the logframe in the FP</p>	<p>Final Target (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">% </div> <p>As per the logframe in the FP</p>	

Share of indirect beneficiaries relative to total population

<p>Baseline</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">0 %</div> <p>Value prior to the implementation of the project</p>	<p>Current Value (Reporting Year)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">95 %</div> <p>Verified value during the reporting period (gender-disaggregated if possible)</p>	<p>Cumulative Value</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">95 %</div> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p>
<p>Mid-term Target</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">7 %</div> <p>As per the logframe in the FP</p>	<p>Final Target</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">50 %</div> <p>As per the logframe in the FP</p>	

Share of female indirect beneficiaries relative to total population

<p>Baseline (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">0 %</div> <p>Value prior to the implementation of the project</p>	<p>Current Value (Reporting Year)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">50 %</div> <p>Verified value during the reporting period (gender-disaggregated if possible)</p>	<p>Cumulative Value (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">50 %</div> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p>
<p>Mid-term Target (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">% </div> <p>As per the logframe in the FP</p>	<p>Final Target (female)</p> <div style="border: 1px solid #ccc; padding: 2px; display: inline-block; margin-bottom: 5px;">% </div> <p>As per the logframe in the FP</p>	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

▼

Share of direct beneficiaries relative to total population

<p>Baseline</p> <input type="text" value=""/> % Value prior to the implementation of the project	<p>Current Value (Reporting Year)</p> <input type="text" value=""/> % Verified value during the reporting period (gender-disaggregated if possible)	<p>Cumulative Value</p> <input type="text" value=""/> % Verified value up to the end of reporting period (gender-disaggregated if possible)
<p>Mid-term Target</p> <input type="text" value=""/> % As per the logframe in the FP	<p>Final Target</p> <input type="text" value=""/> % As per the logframe in the FP	

Share of female direct beneficiaries relative to total population

<p>Baseline (female)</p> <input type="text" value=""/> % Value prior to the implementation of the project	<p>Current Value (Reporting Year)</p> <input type="text" value=""/> % Verified value during the reporting period (gender-disaggregated if possible)	<p>Cumulative Value (female)</p> <input type="text" value=""/> % Verified value up to the end of reporting period (gender-disaggregated if possible)
<p>Mid-term Target (female)</p> <input type="text" value=""/> % As per the logframe in the FP	<p>Final Target (female)</p> <input type="text" value=""/> % As per the logframe in the FP	

Share of indirect beneficiaries relative to total population

<p>Baseline</p> <input type="text" value=""/> % Value prior to the implementation of the project	<p>Current Value (Reporting Year)</p> <input type="text" value=""/> % Verified value during the reporting period (gender-disaggregated if possible)	<p>Cumulative Value</p> <input type="text" value=""/> % Verified value up to the end of reporting period (gender-disaggregated if possible)
<p>Mid-term Target</p> <input type="text" value=""/> % As per the logframe in the FP	<p>Final Target</p> <input type="text" value=""/> % As per the logframe in the FP	

Share of female indirect beneficiaries relative to total population

<p>Baseline (female)</p> <input type="text" value=""/> % Value prior to the implementation of the project	<p>Current Value (Reporting Year)</p> <input type="text" value=""/> % Verified value during the reporting period (gender-disaggregated if possible)	<p>Cumulative Value (female)</p> <input type="text" value=""/> % Verified value up to the end of reporting period (gender-disaggregated if possible)
<p>Mid-term Target (female)</p> <input type="text" value=""/> % As per the logframe in the FP	<p>Final Target (female)</p> <input type="text" value=""/> % As per the logframe in the FP	

Remarks (including changes, if any)

Project area total population is 3,946,366. Total beneficiaries = Indirect beneficiaries

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

2. Progress Update on the Fund-level Impact Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Fund-level Impact Indicators

[Important Note] Please note that at least mitigation core indicator 1 (for mitigation projects) and adaptation core indicator 1 and/or 2 (for adaptation projects) must be selected in 2.2.1. Progress Update on the Core Indicators (PMF) above before you select 2.2.2 Progress Update on the Fund-level Impact Indicators (PMF), even in the case where the FAA does not specifically mention about reporting on core indicators. Since 2.2.2 is a breakdown of 2.2.1, the sum of 2.2.2 should be aligned with 2.2.1. For example, if you select M1.1 and M3.1 in 2.2.2, 2.2.1 Mitigation Core Indicator 1 must be selected and the sum of the values reported in M1.1 and M3.1 must be entered as Mitigation Core indicator 1 value. To ensure alignment with GCF's impact reporting, prioritize and maximize reporting Fund-level indicators in this section. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the "Project/Programme-level Outcome & Output Indicators" section.

- M1.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

A1.2 Number of males and females benefiting from the adoption of diversified, climateresilient livelihood options (including fisheries, agriculture, tourism, etc.) (Units: number of individuals and percentage %)

Add up the direct/indirect beneficiaries numbers reported here and enter the sum in 2.2.1 Adaptation Core indicator 1 and/or 2. Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

<p>Baseline</p> <input type="text" value="0"/> <p>Value prior to the implementation of the project</p> <p>Current Value (Reporting Year)</p> <input type="text" value="5 555"/> <p>Verified value during the reporting period (gender-disaggregated if possible)</p> <p>Cumulative Value</p> <input type="text" value="42 306"/> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p> <p>Mid-term Target</p> <input type="text" value="15 500"/> <p>As per the logframe in the FP</p> <p>Final Target</p> <input type="text" value="75 000"/> <p>As per the logframe in the FP</p>	<p>Baseline (% of female)</p> <input type="text" value=""/> % <p>Current Value (% of female)</p> <input type="text" value="32"/> % <p>Cumulative Value (% of female)</p> <input type="text" value="35"/> % <p>Mid-term Target (% of female)</p> <input type="text" value="52"/> % <p>Final Target (% of female)</p> <input type="text" value="52"/> % <p>As per the logframe in the FP</p>
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Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

✓

<p>Baseline</p> <input type="text"/> <p>Value prior to the implementation of the project</p> <p>Current Value (Reporting Year)</p> <input type="text"/> <p>Verified value during the reporting period (gender-disaggregated if possible)</p> <p>Cumulative Value</p> <input type="text"/> <p>Verified value up to the end of reporting period (gender-disaggregated if possible)</p> <p>Mid-term Target</p> <input type="text"/> <p>As per the logframe in the FP</p> <p>Final Target</p> <input type="text"/> <p>As per the logframe in the FP</p>	<p>Baseline (% of female)</p> <input type="text" value=""/> % <p>Current Value (% of female)</p> <input type="text" value=""/> % <p>Cumulative Value (% of female)</p> <input type="text" value=""/> % <p>Mid-term Target (% of female)</p> <input type="text" value=""/> % <p>Final Target (% of female)</p> <input type="text" value=""/> % <p>As per the logframe in the FP</p>
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Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses (Units: number of individuals and percentage %)

Add up the direct/indirect beneficiaries numbers reported here and enter the sum in 2.2.1 Adaptation Core indicator 1 and/or 2. Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

<p>Baseline</p> <input type="text"/> Value prior to the implementation of the project	<p>Baseline (% of female)</p> <input type="text" value="0"/> % Value prior to the implementation of the project
<p>Current Value (Reporting Year)</p> <input type="text"/> Verified value during the reporting period (gender-disaggregated if possible)	<p>Current Value (Reporting Year)</p> <input type="text" value="0"/> % Verified value during the reporting period (gender-disaggregated if possible)
<p>Cumulative Value</p> <input type="text"/> Verified value up to the end of reporting period (gender-disaggregated if possible)	<p>Cumulative Value (% of female)</p> <input type="text" value="0"/> % Verified value up to the end of reporting period (gender-disaggregated if possible)
<p>Mid-term Target</p> <input type="text"/> As per the logframe in the FP	<p>Mid-term Target (% of female)</p> <input type="text" value="0"/> % As per the logframe in the FP
<p>Final Target</p> <input type="text"/> As per the logframe in the FP	<p>Final Target (% of female)</p> <input type="text" value="0"/> % As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

▼

<p>Baseline</p> <input type="text"/> Value prior to the implementation of the project	<p>Baseline (% of female)</p> <input type="text" value="0"/> % Value prior to the implementation of the project
<p>Current Value (Reporting Year)</p> <input type="text"/> Verified value during the reporting period (gender-disaggregated if possible)	<p>Current Value (Reporting Year)</p> <input type="text" value="0"/> % Verified value during the reporting period (gender-disaggregated if possible)
<p>Cumulative Value</p> <input type="text"/> Verified value up to the end of reporting period (gender-disaggregated if possible)	<p>Cumulative Value (% of female)</p> <input type="text" value="0"/> % Verified value up to the end of reporting period (gender-disaggregated if possible)
<p>Mid-term Target</p> <input type="text"/> As per the logframe in the FP	<p>Mid-term Target (% of female)</p> <input type="text" value="0"/> % As per the logframe in the FP
<p>Final Target</p> <input type="text"/> As per the logframe in the FP	<p>Final Target (% of female)</p> <input type="text" value="0"/> % As per the logframe in the FP

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change (Units: multiple, as applicable)

Please provide ex-post 'Current Value' on a cumulative basis.

Use 'Add row' button to add multiple units/sub-indicators

Unit		
<input checked="" type="checkbox"/> Hectares <input type="checkbox"/> Other (please specify)		
<input type="text" value="ha"/>		
Please do not use commas nor periods for thousand separators. Periods are only allowed as decimal separators.		
Baseline	Current Value (Reporting Year)	Cumulative Value
<input type="text" value="7 525"/>	<input type="text" value="10 351"/>	<input type="text" value="56 994"/>
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
<input type="text" value="32 748"/>	<input type="text" value="76000"/>	
As per the logframe in the FP	As per the logframe in the FP	
Remarks (including changes, if any)		
<input type="text"/>		
Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.		

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country
Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

▼

Unit

Hectares

Other (please specify)

Please do not use commas nor periods for thousand separators. Periods are only allowed as decimal separators.

Baseline	Current Value (Reporting Year)	Cumulative Value
<input type="text"/>	<input type="text"/>	<input type="text"/>
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target	Final Target
<input type="text"/>	<input type="text"/>
As per the logframe in the FP	As per the logframe in the FP

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

3. Progress Update on the Fund-level Project/programme Outcome Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Fund-level Project/programme Outcome Indicators

Please choose Project Outcome Indicators from the list below. In case you changed your project outcome indicator names from the official ones below to project-specific ones, please choose the most relevant indicators from the below list and write the changed indicator name in the Remark text field at the bottom. To ensure alignment with GCF’s impact reporting, prioritize and maximize reporting Fund-level indicators in this section. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the “Project/Programme-level Outcome & Output Indicators” section.

- M5.1 Institutional and regulatory systems that improve incentives for low-emission planning and development and their effective implementation
- M5.2 Number and level of effective coordination mechanisms
- M6.1 Proportion of low-emission power supply in a jurisdiction or market
- M6.2 Number of households, and individuals (males and females) with improved access to low-emission energy sources
- M6.3 MWs of low-emission energy capacity installed, generated and/or rehabilitated as a result of GCF support
- M7.1 Energy intensity/improved efficiency of buildings, cities, industries and appliances as a result of Fund support
- M8.1 Number of additional female and male passengers using low-carbon transport as a result of Fund support
- M8.2 Vehicle fuel economy and energy source as a result of Fund support
- M9.1 Hectares of land or forests under improved and effective management that contributes to CO2 emission reductions
- M10.1 Number of technologies and innovative solutions transferred or licensed to support low-emission development as a result of Fund support
- A5.1 Institutional and regulatory systems that improve incentives for climate resilience and their effective implementation.
- A5.2 Number and level of effective coordination mechanisms
- A6.1 Use of climate information products/services in decision-making in climate-sensitive sectors
- A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability
- A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/ strengthened
- A8.1 Number of males and females made aware of climate threats and related appropriate responses
- A9.1 Number of technologies and innovative solutions transferred or licensed to promote climate resilience as a result of Fund support

M6.3 MWs of low-emission energy capacity installed, generated and/or rehabilitated as a result of GCF support

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select M6.3 Units (as many as possible)

- MWs
- Other

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

▼

Select M6.3 Units (as many as possible)

- MWs
- Other

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select A7.1 Units (as many as possible)

- Number of households
- Number of individuals
- Number of businesses (including farmers)/cooperatives
- Percentage of increase in main crop field
- Percentage of households
- Other

Unit - Number of households

Baseline	Current Value (Reporting Year)	Cumulative Value
1000	5 317	10044
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
15500	75000	
As per the logframe in the FP	As per the logframe in the FP	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

▼

Select A7.1 Units (as many as possible)

- Number of households
- Number of individuals
- Number of businesses (including farmers)/cooperatives
- Percentage of increase in main crop field
- Percentage of households
- Other

Remarks (including changes, if any)

Households have been trained in SLM, equipped with relevant tools, and embraced tree planting, improved seed variety planting, digging trenches and contours; taking on alternative livelihood ventures such as dairy cattle & improved goat, sheep keeping, piggery among other climate change and variability measures.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/ strengthened

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select A7.2 Units (as many as possible)

- Number of individuals
- Other

Unit - Number of individuals

Baseline (males and females)

2950

Value prior to the implementation of the project

Current Value (Reporting Year)

3733839

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (males and females)

37338393

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (males and females)

1170000

As per the logframe in the FP

Final Target (males and females)

2730000

As per the logframe in the FP

Baseline (females)

Value prior to the implementation of the project

Current Value (Reporting Year)

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (female)

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (females)

As per the logframe in the FP

Final Target (females)

As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Uganda

✓

Select A7.2 Units (as many as possible)

- Number of individuals
- Other

Remarks (including changes, if any)

Subject radio talk shows held in the regions reaching 1,879,573 in Eastern & 1,854,266 in Southwestern Uganda.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

4. Progress Update on the Project/Programme-level Outcome & Output Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators. To provide more information on outcome, output, co-benefit levels, click the add row button.

Project/Programme-level Outcome & Output Indicators

Results Areas	Outcome Name	
[Adaptation] Ecosystems and ecosystem services	A4.0 Improved resilience of ecosystems and ecosystem services	
Output Name (under the afore-mentioned outcome)		
Output 1: Restoration and management of wetland hydrology and associated catchments		
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>		
Indicator Name		
4.1 Area (ha) of habitat or kilometres of coastline rehabilitated (e.g. reduced external pressures such as overgrazing and land degradation through logging/collecting); restored (e.g. through replanting); or protected (e.g. through improved fire management; flood plain/buffer maintenance)		
Unit		
ha of wetland restored (comprising south western and eastern - please see full report in APR in word, uploaded to Section 5)		
Baseline	Current Value (Reporting Year)	Cumulative Value
624	8 365	55 132
<small>Value prior to the implementation of the project</small>	<small>Verified value during the reporting period (gender-disaggregated if possible)</small>	<small>Verified value up to the end of reporting period (gender-disaggregated if possible)</small>
Mid-term Target	Final Target	
20 000	64 370	
<small>As per the logframe in the FP</small>	<small>As per the logframe in the FP</small>	
Remarks (including changes, if any)		
In 2024, a total of 8365 hectares (ha) of degraded wetlands was restored by the project. 3052ha was restored for Eastern region while 5313ha was restored for South-Western Uganda.		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas		Outcome Name	
[Adaptation] Ecosystems and ecosystem services		A4.0 Improved resilience of ecosystems and ecosystem services	
Output Name (under the afore-mentioned outcome)			
Output 1: Restoration and management of wetland hydrology and associated catchments			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
4.1 Area (ha) of habitat or kilometres of coastline rehabilitated (e.g. reduced external pressures such as overgrazing and land degradation through logging/collecting); restored (e.g. through replanting); or protected (e.g. through improved fire management; flood plain/buffer maintenance)			
Unit			
ha of catchment restored			
Baseline	Current Value (Reporting Year)	Cumulative Value	
	1 986	4 009	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
7 000	11 630		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
In 2024, 1683ha of catchment area was restored.			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas		Outcome Name	
[Adaptation] Ecosystems and ecosystem services		A4.0 Improved resilience of ecosystems and ecosystem services	
Output Name (under the afore-mentioned outcome)			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
4.2 Area of agroforestry projects, forest-pastoral systems, or ecosystems –based adaptation systems established or enhanced			
Unit			
ha			
Baseline	Current Value (Reporting Year)	Cumulative Value	
2000	1 986	8 909	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
10 000	35 000		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
In 2024, 1986ha of catchment area was put under agroforestry through the planting of 275,678 tree seedlings in the buffer areas.			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas	Outcome Name	
[Adaptation] Livelihoods of people and communities	A1.0 Increased resilience and enhanced livelihoods of the most vulnerable people, communities and regions	
Output Name (under the afore-mentioned outcome)		
Output 2: Improved agricultural practices and alternative livelihood options in the wetland catchment		
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.		
Indicator Name		
1.2 Number (Percentage) of households adopting a wider variety of livelihood strategies/coping mechanisms.		
Unit		
# of HH		
Baseline	Current Value (Reporting Year)	Cumulative Value
150	5 317	10 044
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
15 500	75 000	
As per the logframe in the FP	As per the logframe in the FP	
Remarks (including changes, if any)		
In 2024, with the embracing of livelihoods and climate resilience alternatives for food production, income generation, fodder source for animals, and for nature wise-use by former wetland users.		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas	Outcome Name	
[Adaptation] Ecosystems and ecosystem services	A1.0 Increased resilience and enhanced livelihoods of the most vulnerable people, communities and regions	
Output Name (under the afore-mentioned outcome)		
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.		
Indicator Name		
1.4 Area (ha) of agricultural land made more resilient to climate change through agricultural practices (e.g. planting times, new and resilient native varieties, efficient irrigation systems adopted).		
Unit		
ha		
Baseline	Current Value (Reporting Year)	Cumulative Value
30	1 708	1 824
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
4 000	12 500	
As per the logframe in the FP	As per the logframe in the FP	
Remarks (including changes, if any)		
In 2024, with the trainings in SLM many former wetland users embraced tree planting and improved seed varieties planting (as seen in Kisoro & Kabale- 1586ha trees planted, Kabale- 48.75ha of NABE12C beans, Namutumba- 46.31ha of trees, and Tororo- 27.3ha of trees).		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas		Outcome Name	
[Adaptation] Livelihoods of people and communities		A7.0 Strengthened adaptive capacity and reduced exposure to climate risks	
Output Name (under the afore-mentioned outcome)			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability			
Unit			
# of HH			
Baseline	Current Value (Reporting Year)	Cumulative Value	
1000	22 333	42 185	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
15 500	75 000		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
In 2024, the project trained former wetland users in SLM Practices, equipped them with tools for SLM implementation, distributed improved seed varieties, trained them in alternative livelihoods readiness & management, and distributed diverse alternative livelihoods options to these beneficiaries to promote adaptation to & reduce exposure to climate risks			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas		Outcome Name	
[Adaptation] Livelihoods of people and communities		A7.0 Strengthened adaptive capacity and reduced exposure to climate risks	
Output Name (under the afore-mentioned outcome)			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/ strengthened			
Unit			
# of people			
Baseline	Current Value (Reporting Year)	Cumulative Value	
2950	3 733 839	3 733 839	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
1 170 000	2 730 000		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
Population reached with climate and early warning information through radio talk shows held in the two regions.			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas		Outcome Name	
[Adaptation] Ecosystems and ecosystem services			
Output Name (under the afore-mentioned outcome)			
Output 1: Restoration and management of wetland hydrology and associated catchments			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
1.1 Wetlands and natural grasslands rehabilitated			
Unit			
ha			
Baseline	Current Value (Reporting Year)	Cumulative Value	
525	8 365	54 930	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
25 748	64 370		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
In 2023, a total of 8,365 hectares of degraded wetlands and grasslands was restored by the project. The restoration was undertaken in all the 24 project districts			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas		Outcome Name	
[Adaptation] Ecosystems and ecosystem services			
Output Name (under the afore-mentioned outcome)			
Output 1: Restoration and management of wetland hydrology and associated catchments			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
1.2 Surface areas restored, rehabilitated or enriched with grassed, herbaceous and wooded vegetation, reducing loss of topsoil, protecting riverbanks and improving infiltration in critical areas			
Unit			
ha			
Baseline	Current Value (Reporting Year)	Cumulative Value	
0	1 986	4 009	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
7 000	11 630		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
In 2024, across the 24 districts 1683ha of land was enriched with vegetation through planting 275,678 tree seedlings in the catchment areas of different wetland systems. Notably was the 1586ha of wetland catchment area reforested in Kisoro and Kabale.			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas	Outcome Name	
[Adaptation] Livelihoods of people and communities		
Output Name (under the afore-mentioned outcome)		
Output 2: Improved agricultural practices and alternative livelihood options in the wetland catchment		
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>		
Indicator Name		
2.1. Percentage change in agricultural incomes and alternative livelihoods in the project sites.		
Unit		
%		
Baseline	Current Value (Reporting Year)	Cumulative Value
30	23	
<small>Value prior to the implementation of the project</small>	<small>Verified value during the reporting period (gender-disaggregated if possible)</small>	<small>Verified value up to the end of reporting period (gender-disaggregated if possible)</small>
Mid-term Target	Final Target	
60	100	
<small>As per the logframe in the FP</small>	<small>As per the logframe in the FP</small>	
Remarks (including changes, if any)		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas	Outcome Name	
[Adaptation] Livelihoods of people and communities		
Output Name (under the afore-mentioned outcome)		
Output 2: Improved agricultural practices and alternative livelihood options in the wetland catchment		
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>		
Indicator Name		
2.2. Number of women involved in livelihoods and employability interventions in the project sites.		
Unit		
# of HH		
Baseline	Current Value (Reporting Year)	Cumulative Value
244	3 054	11 247
<small>Value prior to the implementation of the project</small>	<small>Verified value during the reporting period (gender-disaggregated if possible)</small>	<small>Verified value up to the end of reporting period (gender-disaggregated if possible)</small>
Mid-term Target	Final Target	
1 000	11 200	
<small>As per the logframe in the FP</small>	<small>As per the logframe in the FP</small>	
Remarks (including changes, if any)		
In 2024, the project through the District Local Governments held livelihoods readiness trainings and delivered on the alternative livelihoods' options (heifer, goats, pigs, sheep, poultry), seeds and tree seedlings, and tools for SLM practices to help them improve agricultural practices with a commercial lens, to the 1955 women.		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas		Outcome Name	
[Adaptation] Livelihoods of people and communities			
Output Name (under the afore-mentioned outcome)			
Output: 3. Strengthening access to climate and early warning information to farmers and other target communities			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
3.1. Percentage of population with access to improved climate information and drought, flood and severe storm warnings (disaggregated by gender).			
Unit			
%			
Baseline	Current Value (Reporting Year)	Cumulative Value	
20	95	95	
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target	Final Target		
35	70		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
68% of the project area population had access to climate and early warning information.			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

2.3 Update on Project Output Implementation Status

Please note the fields below are mandatory but only a one-time activity. Please fill out the project output details regardless of any progress made so far, which will be auto-populated in the next APR and onwards.

Provide status (on track, delayed, not yet due – to use dropdown function) and brief update on the implementation progress, including challenges encountered and potential changes.

Use 'Add Row' button to add multiple outputs and/or activities reported against one output

Project Output Name	
Output 1 Restoration and Management of Wetland Hydrology and Associated Catchments.	
The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.	
Project Activity Name	
Project Activity 1.1. Small-scale water storage and detention facilities designed and constructed or rehabilitated in critical waterways for communities to benefit from enhanced ecosystem functioning.	
Status	Implementation Progress
Activity started - progress on track	80 %
Original timeline planned for this activity	
Q4 of 2017 to Q2 of 2018, and Q1 of 2019 to Q4 of 2024	
Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.	
Progress for the relevant reporting period	
<p>Wetland restoration in 2024 was managed by the 24 District Local Governments with technical support from Wetlands Management Department (WMD) of the Ministry of Water and Environment (MWE), and National Environment Management Authority [NEMA]. This entailed wetland health assessment (of status), to mark areas for restoration; community awareness raising on restoration, their practical engagement in drawing restoration plans, and actual physical restoration works (communal trenching, tree planting, construction, blocking waterways among others). In so doing, communal ownership of the restoration process was facilitated, hence promoting sustainable wetland restoration and wise use.</p> <p>The details of degraded wetlands restored by the project per district is provided below. Southwestern region- Buhweju (210), Bushenyi (450), Kabale (400), Kanungu (225), Kisoro (225), Mitooma (400), Ntungamo (207), Rubanda (400), Rubirizi (400), Rukiga (200), Rukungiri (400), Sheema (410); and by Environmental Alert in both Kabale & Kisoro (1586ha). In the Eastern region: Budaka (113), Bukedea (901), Butebo (100), Kaliro (492.16), Kibuku (220), Kumi (89.6), Mbale (225), Namutumba (46.31), Ngora (150), Pallisa (261.8), Tororo (450).</p> <p>As part of the restoration efforts, the project demarcated 301.68km of land adjacent to the restored wetlands with concrete pillars, delineating the boundaries of the restored wetlands and the buffer zones. Further, a total of 18,162 former wetland users, comprising 11,751 Male (65%) and 6,411 Female (35%) were engaged in the restoration exercise. The wetland systems where the restoration was undertaken included Kanuka (Buhweju), Kandekye (Bushenyi), Nyombe (Kabale), Nyarutovu (Kisoro), Nyamirembe (Mitooma), Rwoho (Nyungamo), Ikumba/Muzirante/Karungu (Rubanda), River Mpanga (Rubirizi), Kamusiza/Rushekyera/Rushooma (Rukiga), Ntungwa (Rukungiri), Kandekye/Ruhorobero (Sheema)- Southwestern Uganda; Nyanza (Budaka), Komiya-Akol (Bukedea), Suni (Butaleja), Kitoikawanon (Butebo), Lumbuye-Nabikoli (Kaliro), Nanoko-Katiry-Bukamugewo (Kibuku), Olumot-Katilekori (Kumi), Kaselenyi-Watsira (Mbale), Mpologoma-Naigombwa (Namutumba), Akoboi-Galilaya (Ngora), Omongiro (Pallisa), Utro-Waterworks (Tororo).</p> <p>A total 18,162 participants were engaged in the wetland restoration exercise across both regions, with 6411 (35% female) and 11,751 (65% male).</p> <p>Two (2) water retention facilities were under construction in the year (in Rukiga and Kaliro) to improve the hydrology in the investment sites.</p> <p>The challenges faced included shortage of concrete pillars for the demarcation exercise. The MWE will devise ways to ensure adequate supply of concrete pillars in restoration activities.</p>	
Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.	

Remarks

The list of f key milestones and deliverables expected to be executed in the next reporting period include:

1. Undertake urgent review of compliance of water retention facilities and ponds with risk mitigants provided for in site specific ESMPs and Implement corrective actions based on the review (RMAP)
2. Develop water retention facilities and fishpond operation guidelines to address environmental, health and safety aspects. (RMAP)
3. Train project beneficiaries and those responsible for operation and maintenance on safe use of water retention facilities, fishponds, per the operation guidelines. (RMAP)
4. Hire contractors to construct 72 rainwater harvesting tanks (3 per district, installed in 2 schools and 1 health centre) to serve 40,000 people.
5. Decommissioning of nonfunctional (Kisoro and Kibuku, Namutumba) and poorly situated (Rubirizi and Kaliro) project investment sites.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

10,618,625

Currency

USD

Utilized budget

6,797,141.96

Currency

USD

Project Output Name

Output 1 Restoration and Management of Wetland Hydrology and Associated Catchments.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 1.2 Improved inlet streams to increase water delivery

Status

Activity started - progress on track

Implementation Progress

70 %

Original timeline planned for this activity

Q4 of 2017 to Q2 of 2018, and Q1 of 2019 to Q4 of 2024

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In 2024, a total of 20 inlet streams covering 107ha draining into the wetlands were demarcated and restored through removal of planted trees that absorb excessive amounts of water such as Eucalyptus, and other blockages in the wetland as well as creation of water retention facilities. District specific inlet restoration is as follows: Southwest: Buhweju (2 inlets- Nayrugoze & Recerere streams, 10ha), Kanungu (2 inlets, 10ha), Kisoro (2 inlets, 10ha), Rubirizi (2 inlets- Kafuro & Kyakagezi, 10ha), Rukungiri (2 inlets- Kinyamabozo & Kanyabukyanku, 10ha), Sheema (2 inlets- Orojonde & Rweicumumu, 10ha). Eastern: Kibuku (2 inlets, 10ha), Kumi (2 inlets, 17ha), Mbale (2 inlets, 10ha), Ngora (2 inlets, 10ha).

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Establish, train, and support local environmental committees in each project district to strengthen community efforts in preventing re-encroachment of restored wetlands and inlet streams, while also monitoring community compliance with compliance agreements.

2. Conduct both physical and aerial monitoring surveys in each project district to assess the recovery of 54,164 hectares of restored wetlands and inlet streams and use the findings from these surveys to guide the implementation of structural measures to ensure complete saturation of all restored wetlands and inlet streams within each district, aiming to achieve the project target of 64,370 hectares.

3. Implementation of the gender action plan.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

10,618,625

Currency

USD

Utilized budget

6,797,141.96

Currency

USD

Project Output Name

Output 1 Restoration and Management of Wetland Hydrology and Associated Catchments.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 1.3 Degraded catchment areas rehabilitated, and land productivity improved.

Status

Activity started - progress delayed

Implementation Progress

40 %

Original timeline planned for this activity

Q4 of 2017, Q3 of 2018 to Q4 of 2023, and Q1-Q3 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In 2024, the DLGs undertook catchment area restoration. All 24 districts were engaged in the restoration activities, and this resulted in restoration of 1,657 hectares of degraded land. This was done through actions including the distribution and planting of assorted tree seedlings. Communities were fully sensitized about the project to address the fear of land grabbing by some community members. Through continuous sensitization and awareness, the willingness of communities to restore on their land improved.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

10,618,625

Currency

USD

Utilized budget

6,797,141.96

Currency

USD

Project Output Name

Output 1 Restoration and Management of Wetland Hydrology and Associated Catchments.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity Result 1.4: Strengthening wetland management practices.

Status

Activity started - progress on track

Implementation Progress

70 %

Original timeline planned for this activity

Q4 of 2017 to Q4 of 2023, and Q1 to Q3 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

The district-led implementation of the GCF project has strengthened the capacity of their Natural Resource Offices and increased the ownership of project activities by district local governments. The districts lead work planning in line with the GCF work plan and district Activity Implementation Agreement (AIA). In 2024, 36 Grievance Redress Committees (GRCs) were formed in Bukedea (7), Buhweju (1), Bushenyi (13), Mitooma (8), Rukungiri (6), and Kabale (1).

The project implemented the Learning Oriented Real-Time Impact Assessment (LORTA), an endline assessment to measure the impact of the project interventions in key result areas, identify and enable government and other partners to strengthen partnerships and collaborations to sustain the project results. LORTA employed the difference-in-difference (DiD) approach [treatment and control method] to assess impact at randomly selected households in the study areas. Preliminary study results are still under review between UNDP/GCF and the consultant team. A dissemination exercise will be conducted to share findings with different stakeholders, and ultimately for improvement in report quality.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Revisit and strengthen narrative and business model for wetland users toward 'Wise use of Wetlands' through a pilot in 24 communities (1 community per district) (RMAP)
2. Ensure that the wise-use principles are embedded in the local bylaws (or other applicable instruments) regulating wetland management. (RMAP)
3. Incorporate the wise-use principles into project communication and capacity building for project beneficiaries. (RMAP)
4. Incorporate a grievance register report into project management and Steering Committee meetings. (RMAP)
5. Designate dedicated regional and district Social and Environmental Safeguards Focal points (SES FPs). (RMAP)
6. Undertake a gaps analysis and initiate refresher training and lessons learned workshop on SES for CO, PMU, district focal points, to better understand SES requirements, lessons, roles and responsibilities and develop an action plan for implementation. (RMAP).

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

10,618,625

Currency

USD

Utilized budget

6,797,141.96

Currency

USD

Project Output Name

Output 2 Improved agricultural practices and alternative livelihood options

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 2.1: Crop diversification and resilient agricultural practices adopted

Status

Activity started - progress delayed

Implementation Progress

55 %

Original timeline planned for this activity

Q4 of 2019 to Q4 2024

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In 2024, 12,191 farmers (8,306 Male/3,885 Female) across 24 districts were trained in Sustainable Land Management (SLM) practices (including techniques in tree planting, digging terraces and contours, production of organic manure, planting improved seed varieties, soil and water conservation, water management, agroforestry and climate resilient agricultural practices). The project beneficiaries were also equipped with relevant tools to implement the SLM. The tools included hoes, spades, forked hoes, pick axes, pangas, slashers, rakes, trowels, garden forks, protective gear, secateurs, wheelbarrows, A-frames, and soil test kits among others. The activities were complimented with extensive agriculture extension services to pass on practical knowledge and information to the farmers.

In Rubanda, 200 (135 Male, 65 Female) former wetland users were trained in SLM practices. In Butaleja, 30 (24 Male, 6 Female) former wetland users in the villages of Namanda, Bugegeege, Dumbu & Magoje (Bugegeege Parish, Busabi subcounty) were also trained in SLM practices and received 10,950 tree seedlings [Mahogany-3000, Graviella-5000, Terminalia- 2500, Bathdavia- 2500, Hass Avocado-450] varieties to plant and sets of tools in catchment restoration efforts.

In Butebo, 38 (20 Male, 18 Female) participants received 30 hoes, 30 pangas, 30 slashers, 30 reflectors, 30 forked hoes to support catchment restoration works and SLM implementation. In Kumi, 200 beneficiaries were trained in SLM, and the district procured and distributed 200 hoes to support them. In Namutumba, 11 farmers (5 Male, 6 Female); the following tools were distributed- Hoes, Spades, Rakes, Trowels, Garden Forks, Protective gear, Secateurs (13 each item), Wheelbarrows (2), A-frame (2), Soil testkits (1), Soil Augers (1). In Namutumba, 81 farmers (63 Male, 18 Female) were recipients of SLM tools (72 hoes, 60 spades, 72 slashers). In Kaliro, 268 farmers received 55,000 seedlings, and were trained in planting techniques. In Namutumba, 112 famers (77 Male, 35 Female) restored 46.31 hectares of catchment area by planting 31,500 tree seedlings.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Undertake surveys and strengthen data collection frameworks to close any gaps to fully capture beneficiaries [direct and indirect beneficiaries] (RMAP)
2. Undertake quarterly oversight monitoring missions focussing on SES implementation (RMAP)
3. Engage an expert to verify the project affected people and livelihood restoration measures already delivered. (RMAP).
4. Develop an inventory of project affected people who are yet to receive livelihood restoration measures and develop an action plan to fast track their delivery in alignment also with UNDP SES Standard 5 requirements. (RMAP).
5. Share with the GCF Secretariat the documents that demonstrate the process of selection and distribution of livelihoods to project beneficiaries and practical evidence of the same. (RMAP).
6. Assess functionality of the GRM against the principles of GRM (e.g transparent, accessibility, participatory and social inclusion, objectivity and independence, speed) and recommend corrective actions (RMAP).
7. Increase visibility of GRM, UNDP SECU/SRM and awareness of project affected people of their options if they have concerns.
8. Create a database to capture the grievance register and develop a procedure for populating grievances into the register, including timelines. (RMAP)
9. Introduce spot checks of compliance with the procedure for monitoring
of grievances (RMAP).
10. Train GRM stakeholders in the
handling, monitoring and reporting of grievances. (RMAP).
11. Periodically test the
functioning the GRM (RMAP).
12. Address complaints and grievances from persons adversely impacted by projects or programmes of the GCF.
13. Incorporate the wise-use principles into the MoUs/agreements. (RMAP)
14. Ensure MOUs with landowners are renewed where needed. (RMAP).
15. Support 250,000 former wetland users (at least 40% female) with either on-farm or off farm livelihoods options such as beehives, piggery, poultry, sewing machines,
livestock, biogas equipment, heifers etc who received livelihoods in 2023.

16. Support installation of 24 fish feed manufacturing machines to benefit 24,000 farmers in both regions.

17. Procure and distribute Bee hives to 300 beneficiaries, including their training the in-apiary management.

18. Procure and distribute fruit tree seedlings of various varieties to benefit

5,000 former wetland users.

19. Provide fish feeds and

fingerlings for the Fishponds at Mitooma to benefit 50 people.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

8,674,019

Currency

USD

Utilized budget

5,968,310.97

Currency

USD

Project Output Name

Output 2 Improved agricultural practices and alternative livelihood options

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 2.2: Economically viable and sustainable Agri-based livelihood and income generating interventions introduced, and supported in the wetland and immediate catchment

Status

Activity started - progress delayed

Implementation Progress

45 %

Original timeline planned for this activity

Q4 of 2017 and Q4 of 2018 to Q3 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In 2024, the project procured and supplied a range of alternative livelihoods for distribution to former wetland users. 383 sheep, 530 improved breed and some local goats, 309 in-calf heifers, 45 pigs, 180 poultry, 75,000 fish fingerlings to 1,381 (1021 Male [74%], 360 Female [26%]) direct beneficiaries (with 19% proportion being youth- 195 Male & 72 Female). These alternative livelihoods were provided to improve income generation, improve farming production and nutrition options. The livelihood specific details by type as follows: Sheep [259 Male, 91Female], Goats [382 Male, 148 Female], Heifer [249 Male, 60 Female], Poultry [3 Male, 2 Female], Apiary [12 Male, 6 Female], Fish fingerlings & feeds [79 Male, 45 Female].

To equip the beneficiaries with the skills to maintain and keep these alternative livelihoods, the district and sub-county agricultural extension officers provided substantive technical advice and training (livestock management, and disease control) for the farmers. This has equipped them to manage their livelihoods better.

Following farmer training in Sustainable Land Management Practices and Climate smart agriculture and resilience measures, the project through different DLGs procured and supplied improved seed varieties and tree seedlings to former wetland users across different districts. Through this, high value seed varieties were distributed to the project beneficiaries to foster improved farming and outputs.

These were received and planted by 217 farmers (111 Male, 106 Female). In Sheema, 82 former wetland users (40 Male, 42 Female) were supported with 980 kgs of Irish potato seedlings, 475kgs of climbing beans, 40 tins of tomato seed, 20 tins of cabbage seed, 220kgs of maize hybrid seeds, fruit tree seedlings including- 1252 passion fruits, 434 mango, 361 avocado and 17,355 other species. In Rubanda (villages of Ikumba, Muzirante and Karungu), 2700 and 1200 seedlings of Calliandra & Grivella respectively were procured and distributed to 70 former wetland users (36 Male, 34 Female). They also received 40 bags of Napier & Elephant Grass, which they planted as fodder for livestock as well as bamboo to control soil erosion on the downstream, and act as material for handicrafts. They also received 280kgs of MABE 12C Bean seed. The project also distributed 4 dairy cows, 180 goats, 96 sheep, 15 pigs and 10 exotic poultry to 273 (169 Male, 104 Female) former wetland users. In Kabale, 65 farmers received 299kgs (4.6kgs each) of improved bean seeds (NABE 12C variety) to boost agricultural productivity and food security.

The project will prepare and implement delivery acceleration plan [linked with the annual workplan], with focus on innovative and impactful interventions especially on catchment restoration, livelihood interventions to meet End of Project (EOP) targets.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

8,674,019

Currency

USD

Utilized budget

5,968,310.97

Currency

USD

Project Output Name

Output 3 Strengthening access to climate and early warning information to farmers and other target communities to support wetland management

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 3.1: Meteorological and hydrological infrastructural investments supported including additional manual and automatic weather stations, lightning sensors, hydrological monitoring equipment, agro-meteorological stations, forecasting equipment, and data archiving systems

Status

Activity started - progress on track

Implementation Progress

80 %

Original timeline planned for this activity

Q1 of 2018 to Q4 of 2022, and Q1-Q2 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In the Eastern region, the Department of Meteorology (DoM), formally UNMA manages 22 weather stations in the 12 project districts. 18 were visited for routine maintenance (13 being Automatic Weather Stations [AWS]). Rainfall cards were collected from the manual rainfall stations like Kobwin (Ngora), Namwiwa (Kaliro) and Gadumire (Kaliro). Some weather stations needed replacement (Ongino & Gadumire), and relocation (Pallisa); this is planned for 2025. 13 AWSs were also maintained by the team' technician by cleaning of sensors, checking data simcards, addition of airtime, and repairing any faults; to improve system functionality in transmission of climate and early warning information in the region.

In the Southwestern region, 12 weather stations were inspected for maintenance works. Kisoro AWS had been vandalized in April 2024 (with RTU and solar panel stolen), male ports found ripped off hence site non-functionality. DoM together with the DLG are implementing measures to prevent future occurrences of vandalism of project equipment. The stations in Rukungiri, Sheema, Ntungamo Town Council (TC) had overgrown trees which affects quality of weather data collected (the preferred distance away for trees is 10m). Arrangements have been made to remove these trees.

All hydromet infrastructure blocked by dust and algae were cleaned to ease system functionality. All sites with outdated firmware and worn-out RTU cover rubber seals were upgraded and replaced respectively.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Complete civil works on the installation of the Automatic Water Level Stations.
2. Procure and install a power generator for the weather and climate modelling lab.
3. Procure and install an Uninterrupted Power Supply (UPS) for the weather radar.
4. Procurement of safety gears and gauge books for the observers

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

3,732,469

Currency

USD

Utilized budget

2,434,332.77

Currency

USD

Project Output Name

Output 3 Strengthening access to climate and early warning information to farmers and other target communities to support wetland management

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project activity 3.2: Capacity building of relevant staff on operation and maintenance of climate monitoring equipment, data interpretation, modelling and forecasting.

Status **Implementation Progress**

Activity started - progress on track 80 %

Original timeline planned for this activity

Q4 of 2017 to Q4 of 2018, Q3 of 2020 to Q4 of 2021, Q1- Q4 of 2023 and Q1-Q3 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

The project provided refresher training for all community weather observers in all relevant project districts.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Project staff participation in international meetings and events relevant to the delivery of project outputs
2. Undertake Operation and maintenance and calibration of 15 installed Automatic Water level infrastructure and 25 Automatic Weather Stations in the project Areas.
3. Train districts focal point persons in accessing weather data from Automatic Station.
4. Train 15 hydrological observers on data capture and station maintenance.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget **Currency**

3,732,469 USD

Utilized budget **Currency**

2,434,332.77 USD

Project Output Name

Output 3 Strengthening access to climate and early warning information to farmers and other target communities to support wetland management

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity Result 3.3: Climate-related information/services provided to target areas, such as early warnings on flash floods and extreme weather, agricultural extension advice for a wide variety of crops, and short- to long-range weather forecasts

Status **Implementation Progress**

Activity started - progress on track 70 %

Original timeline planned for this activity

Q4 of 2017 to Q4 of 2019, Q1 of 2022-Q4 of 2023, and Q1 to Q3 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In November 2024, UNMA (DoM) developed and disseminated 6-hourly, 24- hourly, 10 days, monthly, seasonal weather and climate forecasts/predictions and advisories including color-coded advisories in 6 project districts [Budaka, Bukedea, Tororo; Kisoro, Kabale, Bushenyi] through radio talk shows. The advisories focused on agriculture, watches and warnings on floods, drought and severe weather. This engagement enabled the dissemination of weather, climate forecasts, and agricultural advisories to farmers. This enabled farmers to improve their knowledge on weather forecasts and practical application of agricultural advisories, the relevance of wetland restoration on climate change. The radio shows also enabled the project to receive and respond to feedback and concerns from project beneficiaries.

Local FM radio stations were chosen due to their accessibility to project beneficiaries, comparatively lower cost and the ability to reach large number of beneficiaries. Jingles were also used to inform and disseminate early warning messages, as well as listener call-in sessions, and question and answer sessions.

The radios used were Radio West FM (listenership across Southwestern region), Voice of Kigezi (listenership across Kigezi region), Voice of Muhabura FM (listenership in Kigezi region, parts of Ankole, and Rwanda), Bugwere FM (listenership across Budaka, Namutumba, Kaliro, Kibuku, Butebo, Mbale, Butaleja, Kibuku), Maama Bukedea FM (listenership across Bukedea, Kumi, Ngora, Mbale, Pallisa), East Radio (listenership in Tororo, Mbale, Namutumba, Budaka).

Approximately 3,733,839 listeners- 1,752,726 Male and 1,981,113 Female [47% & 53% proportions respectively] were reached with the climate and early warning information through the FM radio talk shows, as these were held in the evening hours when most farmers were back home. Eastern region reach was approximately 1,879,573 [887,257 Male; 992,316 Female], while Southwestern's was 1,854,266 [865,470 Male; 988,796 Female]

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Review the status of implementation of Activity Result 3.3 with the view of understanding how weather and climate-related information is reaching the last mile, and how the beneficiaries are using this information in planning and early action.
2. Assessment of the water flow within the wetland in the project area.
3. Development of Hydrological Information products to support decision Making.
4. Conduct 6 radio talk shows on climate services in the project districts and issue regular forecast updates.
5. Conduct Seasonal Weather forecast accessibility, utilization, impact and performance assessments in the project Districts.
6. Undertake financial and technical project audits on a quarterly basis in all project districts.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

3,732,469

Currency

USD

Utilized budget

2,434,332.77

Currency

USD

Project Output Name

Output 3 Strengthening access to climate and early warning information to farmers and other target communities to support wetland management

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity Result 3.4 Customized ICT, mobile platforms, and other public and private communication channels identified and/or developed to support dissemination of the above information/services to the 'last mile' users to enable timely and urgent responsive action as well as short/medium/long-term planning for climate-dependent activities in sectors such as agriculture

Status

Please select

Implementation Progress

80 %

Original timeline planned for this activity

Q4 of 2017 to Q2 of 2020, Q1 to Q2 of 2021, Q1 to Q2 of 2022, and Q1 of 2023 to Q3 of 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In 2024, the project profiled a total of 548 farmers (379 Male [70%] & 159 Female [30%]) farmers (farmer database) and District officials to collect information that will enable tailored messages to be disseminated to the farmers. These tailored messages will support dissemination of climate and early warning information and advisories. The profiling was conducted in the 12 districts of Southwestern Uganda- Buhweju, Bushenyi, Kabale, Kanungu, Kisoro, Mitooma, Ntungamo, Rubanda, Rubirizi, Rukiga, Sheema.

Additionally, stakeholder profiling was done to determine appropriate radio stations (local FM radio). The radio stations profiled in the Southwest included Radio Rukungiri, Praise Radio Rukungiri, Boona FM, Radio Ankole, Radio Muhabura and Bushenyi FM.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

1. Develop an SMS-based alert system for wetland water/flood-related and agricultural advisories for local farmers and vulnerable communities in the targeted wetland districts.
2. Engage mobile operators (telecom companies) to establish partnerships for disseminating warnings and advisories.
3. Develop and conduct simulation exercises for enhanced flood, drought and severe weather preparedness to complement the SMS-alert system in the targeted wetlands

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

3,732,469

Currency

USD

Utilized budget

2,434,332.77

Currency

USD

2.4 Update to GCF Investment Criteria

Provide an update to the GCF investment criteria framework with an assessment of status and observed changes against the investment criteria in Funding Proposal or Restructuring Proposal, if applicable. REDD+ RBP projects are not required to fill out this section.

Please check the box as applicable.

- The performance of the project/programme against the GCF investment framework criteria remains aligned with the Funding Proposal.
- The performance of the project/programme against the GCF investment framework criteria deviates from the assumptions made in the Funding Proposal.

Relevant Links

[The GCF investment criteria framework \(https://www.greenclimate.fund/document/initial-investment-framework-activity-specific-sub-criteria-and-indicative-assessment\)](https://www.greenclimate.fund/document/initial-investment-framework-activity-specific-sub-criteria-and-indicative-assessment)

2.5 Multi-country Project/Programme or Sub-Project Status

For a project/programme with sub-projects, please provide relevant information below. (For a multi-country project, please provide disaggregated disbursement information per country – please ensure all projects started since the start of the project or programme are listed here).

Project/Programme Information

Total Approved GCF Funding	Total Approved Co-Financing	Currency
24140160	20122000	usd
Total GCF Disbursements (USD)	Total GCF Disbursements (EUR)	
20109366	0	

Sub-project Title	
<input type="text"/>	
Country	
<input type="text"/>	
Status	Date Sub-project commenced
Please select	<input type="text"/>
Financial instrument based on FAA	
Please select	
Amount disbursed (reporting period)	Amount disbursed (cumulative)
<input type="text"/>	<input type="text"/>
Expenditure (reporting period)	Expenditure (cumulative)
<input type="text"/>	<input type="text"/>
<small>Including commitments</small>	<small>Including commitments</small>
Commitment	
<input type="text"/>	
ESS Category	ESS Disclosure Date
Please select	<input type="text"/>
Brief description of sub-project (scope, location, timeline, etc)	
<input type="text"/>	

The accredited entity confirms whether the above is aligned with the initially approved funding proposal.

- Yes
- No

2.6 Compliance with FAA covenants (not related to environmental and social safeguards)

FAA Clause

FAA Clause 9.02 (c) Undertake and/or put in place any adequate measures in order to ensure that the management of the environmental and social risks and impacts arising from the Funded Activity complies at all times with the recommendations, requirements and procedures set forth in the Environmental and Social Management Plan (ESMP), and the Social and Environmental Screening Template, which were provided by the Accredited Entity to the Fund before the Approval Decision.

Status of compliance

Noting that the general ESMP is in place, the realization of site specific ESMPs as best practice, and the benefit to properly identify and address site-specific social and environmental impacts is currently under implementation. So far, 6 site specific ESMPs have been completed to date. And plans are in place to complete site specific ESMPs for all remaining sites.

Remarks/Notes

FAA Clause

(d) Obtain, or ensure that the Executing Entity shall obtain, all land and rights in respect of land that are required to carry out the Funded Activity, and shall promptly furnish to the GCF, upon its request, evidence that such land and rights in respect of land are available for the purposes of the Funded Activity.

Status of compliance

In 2024, the MWE evaluated all MOUs in respect of project investment sites. All expired or expiring MoUs will be renegotiated and renewed in addition to the introduction of tenancy agreements for the lands on which the investments are located. This will be concluded in 2025.

Remarks/Notes

FAA Clause

(f) The detailed Environmental and Social Management Plan related to the relevant construction works will be submitted to the GCF Secretariat prior to commencing any construction works

Status of compliance

Detailed ESMP was submitted to GCF as part of conditions to fulfil for disbursement of funds. However, it was advised for site specific ESMPs to be prepared and implemented to address localized social and environmental impacts. 6 site specific ESMPs have been prepared. Site specific ESMPs for the remaining sites will be developed in 2025 and submitted to GCF.

Remarks/Notes

FAA Clause

(a) inform the Fund on the status of the co-financing funds that have been disbursed and applied to the implementation of the project activities.

Status of compliance

This has been complied with. The co-financing letters have been submitted with the APR and the request for disbursement.

Remarks/Notes

FAA Clause

(b) Develop and deliver a monitoring and evaluation plan to the Fund, no later than six (6) months after the first disbursement, in a form and substance satisfactory to the Fund

Status of compliance

Complied with and submitted after the first disbursement and before the second disbursement.

Remarks/Notes

FAA Clause

(e) Ensure that the livelihood restoration plan is developed and implemented in the cases where the Funded Activities adversely affect the livelihood of communities.

Status of compliance

The conditions to trigger the development of a Livelihood Restoration plan has not been met. However, as part of the implementation approach of the project, particularly related to component 2, a livelihood implementation plan is being implemented to provide alternative livelihood incentives to communities to support their adaptation to climate change impacts.

Remarks/Notes

2.7 Updated implementation timetable for the Funded Activity

Please submit the implementation time table for the Funded Activity

[Updated Implementation plan.docx \(/GCF/programme_form/download_attachment/5765/50745/project_report?attachment_attr=field_W7pCiXer.DFQQYf3s\)](/GCF/programme_form/download_attachment/5765/50745/project_report?attachment_attr=field_W7pCiXer.DFQQYf3s)

2.8 [Private Sector Co-investment Platform only] List of the ultimate beneficiaries (asset owners) or the investors (asset managers)

Please provide where GCF's investments are possibly benefitting leading green institutional investors (such as California State Retirement Savings, Norges Bank, Kuwait Investment Authority, Temasek).

2.9 Implementation Challenges

This section provides an overview of the challenges and measures taken by the AE in implementing the funded activity during the reporting period.

Challenge encountered/resolved	
High expectations from the stakeholders notably project beneficiaries and local leaders on livelihood support,	
Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.	
Challenge type	Impact level on the project implementation
Operational	Moderate
Adaptive measures adopted	
<p>We note that communication with key partners and stakeholders to manage expectations is important. At the end of 2023, during the annual planning for 2024, project realised the low delivery of livelihoods and the complaints emanating from communities because of this. As an adaptive measure, the project in December 2023 convened and discussed the implementation approach with key stakeholders including the local government from all 24 project districts. Consequently, the approach for delivery of livelihood was modified and decentralized. As a result, District Local Governments which included both the political and technical/administrative sections led the processes for the procurement, distribution of livelihoods and related trainings. Although significant progress has been made in terms of the coverage and the number of beneficiaries who have received livelihoods, we note additional challenges persist. To address this, the project is currently conducting a livelihood stock-take to understand the gaps in the delivery of alternative livelihoods, and to develop and implement an acceleration plan including on wise-use of wetlands to address any gaps. It is expected that the implementation of the acceleration plan will address any remaining challenges related to livelihoods. Additionally, the project is currently implementing an enhanced awareness raising and stakeholder engagement to create ownership among the stakeholders and sustain the results of the project interventions. For instance, posters on wetland wise-use has been developed and will be printed out and distributed to project communities.</p>	
Please check if the above-mentioned challenge(s) has been resolved during the reporting period	
<input checked="" type="checkbox"/> The challenge(s) has been resolved during the reporting period.	
Please check if this challenge is caused by the COVID-19 pandemic.	
<input type="radio"/> Yes <input checked="" type="radio"/> No	

Challenge encountered/resolved

Poor communication and documentation.

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Operational

Impact level on the project implementation

High

Adaptive measures adopted

The AE implemented elevated oversight especially since the last quarter of 2024 which enabled improved communication and documentation. For instance, UNDP [through the DRR and NCER team leader] as part of the AE oversight role instituted a bi-weekly meeting with the Commissioner of Wetland Management to improve response to requests for information and improve communication. In addition, UNDP's regional and HQ teams have instituted bi-weekly meetings with the CO to provide enhanced oversight and support and for the project.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

Yes

No

Challenge encountered/resolved

Emerging grievances which were captured late

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Compliance

Impact level on the project implementation

High

Adaptive measures adopted

This speaks to capturing of the grievances rather than the resolution of the grievances. In that sense, the project developed and implemented a mechanism to promptly capture and process of following up on resolution of grievances. This included development of a grievance register, and training of project staff at all levels on how to receive complaints, register them and follow-up on their resolution. The capacities and systems for the timely receipt and resolution of grievances have been further enhanced through the designation and training of SES focal points at sub-county, and district levels and the distribution of grievance register logbooks to all project districts. Rigorous monitoring and spot-check for the compliance of the process for grievance redress mechanism is being undertaken by the AE

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

Yes

No

Challenge encountered/resolved

Under-performing personnel.

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Operational

Impact level on the project implementation

Moderate

Adaptive measures adopted

The IP has undertaken significant steps to address this including re-assignments for key positions including the National Project Coordinator. Additional capacity support has been provided especially for social and environmental safeguards, for instance the designation and training of district and sub-county safeguards focal persons.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

Yes

No

Potential changes

During the reporting period, one of the Responsible Parties [Uganda National Meteorological Authority – UNMA] leading the implementation of output 3 related to dissemination of early warning information changed from being autonomous entity to being a department under the Ministry of Water and Environment (MWE). This means that in 2025, resources for the implementation of activities under this component will be advanced to the MWE (Implementing Partner) for the application by Department of Meteorology (DoM), formerly UNMA, and that the rules and procedures of the Ministry will directly apply. This will add another layer of complexity in the implementation and may influence the pace of implementation.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

Lessons learnt from addressing challenges

Active engagement of leadership of district local government, especially the political leadership and Members of Parliament is crucial to ensure full buy-in and sustenance for the wetland restoration. Key messaging by political leaders influences the actions of communities and therefore political leaders serving as agents of change will ensure that sustainability of the wetland restoration efforts.

Please provide a summary of lessons from addressing challenges during the reporting period.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

APR CY2024 Section 3: Financial Information - v2 2025-10-31 16:40 +09:00

[APR CY2024] Section 3: Financial Information

Please note that this is section 3 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

Annual Financial Performance Report

Please download the Financial Performance Report Template in Excel.

[Financial Performance Report Template \(https://www.greenclimate.fund/document/annual-performance-report-financial-information-section-3\)](https://www.greenclimate.fund/document/annual-performance-report-financial-information-section-3)

Please note that the Financial Performance Report template has been updated with an additional master sheet where you will see a summary of data automatically extracted from multiple worksheets. AEs do not need to make any additional actions in this regard.

Please attach the Annual Financial Performance Report here.

[PIMS 5711_APR_2024_SECTION-3_cleared by QM.xlsx \(/GCF/programme_form/download_attachment/5764/50745/project_report?attachment_attr=clonenwp9gVbt_field_fA7v4oZD:3Pe58ysd\)](#)

Please make sure you use the attached template provided by the GCF. Reports submitted in any other formats would not be accepted.

Please provide any comments as necessary.

Unaudited Financial Statement

Submit the Unaudited financial statement (as required by FAA)

(Semi-)Annual Audited financial statement, Interim/Final Evaluation Report should be submitted via separate and dedicated submission channels.

Please provide any comments as necessary.

3.3 Disbursement projection

Select reporting currencies *

- USD
 EUR
 GBP
 JPY

This section is for GCF internal planning purposes only. Please provide indicative disbursement projections for 2025 and 2026. The information reported herein will not be published.

Please be mindful of the Undisbursed Balance provided above and avoid overbudgeting the projected values.

Projected disbursements to be requested in all of 2025: January 1st – December 31st, 2025. Please include disbursement requests already submitted in 2025 prior to APR submission.

Projected disbursements to be requested in all of 2026 (USD): January 1st – December 31st, 2026.

Please insert 0 (zero) and elaborate the reasons in the notes box below, if no projection can be provided.

Please insert 0 (zero) if financial instruments are not applicable to this project/programme.

	Approved budget by instrument	Cumulative Amount Disbursed from GCF to AE (until the end of 2023) by instrument	Undisbursed Balance (GCF Approved Funding)-(GCF Disbursed Funds)	Projected disbursements to be requested in all of 2025 (USD)	Projected disbursements to be requested in all of 2026 (USD)	Remaining budget
Equity	<input type="text"/>	<input type="text" value="0"/>	0	<input type="text"/>	<input type="text"/>	0.0
Grants	<input type="text" value="24140160"/>	<input type="text" value="20109366"/>	4030794	<input type="text"/>	<input type="text"/>	4030794.0
Guarantees	<input type="text"/>	<input type="text" value="0"/>	0	<input type="text"/>	<input type="text"/>	0.0
In-kind	<input type="text"/>	<input type="text"/>	0	<input type="text"/>	<input type="text"/>	0.0
Results-Based Payment	<input type="text"/>	<input type="text" value="0"/>	0	<input type="text"/>	<input type="text"/>	0.0
Senior Loans	<input type="text"/>	<input type="text" value="0"/>	0	<input type="text"/>	<input type="text"/>	0.0
Sub-ordinated Loans	<input type="text"/>	<input type="text" value="0"/>	0	<input type="text"/>	<input type="text"/>	0.0
Total	<input type="text" value="24140160"/>	<input type="text" value="20109366"/>	4030794	0	0	4030794.0

Notes

Please add any further explanations on the provided disbursement projections above if necessary.

Please confirm that disbursement projections are provided as per the guiding notes above. *

Confirmed

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

APR CY2024 Section 4: Environmental and Social Safeguards & Gender - v2 2025-10-31 16:40 +09:00

[APR CY2024] Section 4: Environmental and Social Safeguards & Gender Action Plan

Please note that this is section 4 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

4.1 Progress on Key Challenges and Updates regarding Environmental and Social Safeguards

This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.

1) Provide any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

In 2024, because of two cases [IRM case numbers C0011 Uganda and C0010 Uganda] filed with the Independent Redress Mechanism (IRM) of the GCF, alleging adverse social and environmental impacts of the project on communities, as well as challenges with the implementation of the alternative livelihood activities, the risk category of the project was changed to high. In addition, an 18-month project extension granted to the project, also contributed to the re-categorization of the project to high risk.

The IRM cases and the level of delivery of the project against the end of project targets, especially in relation to the direct and indirect beneficiaries necessitated an in-country ad-hoc compliance mission by the GCF Secretariat in the last quarter of 2024. The mission recommended actions related to compliance with social and environmental standards which will be implemented in 2025. Evidence on the implementation of these actions will be provided in the 2025 APR.

The Ministry of Water and Environment as the Implementing Partner (IP) developed a Project Grievance Redress Mechanism (PGRM) document in 2020, after guidance by AE (UNDP). The mechanism adopted a 4-level structure starting from village/ community, Sub County, district and national levels with clear referral mechanisms. The process of handling grievances is well laid out starting with receiving and recording, sorting, verification and giving feedback.

The GRM Committees exist at district, subcounty and community/ village levels. The grievance registers were provided to secretaries of the committees at all levels. In addition, awareness of the community members about the existence of GRM has been undertaken. The IP has provided follow-up on grievances received and how they have been resolved.

Most of the grievances received relate to livelihoods that had been promised but delayed reaching the intended beneficiaries. Issues related to provision of livelihoods are being addressed by the IP through the fast-tracking of implementation arrangements for districts to receive funds for project implementation. In addition, the MWE has already convened a meeting with some Elders and Members of Parliament from Kigezi Sub-region, who were very supportive to wetlands restoration.

2) Provide any change/update on environmental and social safeguarding, compared to what was specified in the baseline assessment reflected in the ESS standards of the Board-Approved Funding Proposal. For programmes/FIs with subprojects, please fill out the table in 5).

--

3) Provide a status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below.

Implementation of laws and regulations under the FAA

<p>Applicable laws and regulations/conditions and covenants</p> <p>Covenant</p>
<p>Name of Compliance Title & Description</p> <p>FAA Clause 9.02 (c) Undertake and/or put in place any adequate measures in order to ensure that the management of the environmental and social risks and impacts arising from the Funded Activity complies at all times with the recommendations, requirements and procedures set forth in the Environmental and Social Management Plan (ESMP), and the Social and Environmental Screening Template, which were provided by the Accredited Entity to the Fund before the Approval Decision.</p>
<p>Status of compliance</p> <p>In progress</p>
<p>Remarks/Notes</p> <p>The project has a general ESMP that guides investments/project implementation. Noting that the general ESMP is in place, of the country office-initiated site specific ESMPs as best practice, to better identify and address site-specific social and environmental impacts is currently under implementation. So far, 9 site specific ESMPs have been completed to date. And plans are in place to complete ESMPs for all remaining 10 sites. Based on the lessons from the 9 ESMPs and guidance from the SES team, the project may consider combining sites with the same characteristics to be served by a single ESMP instead of developing all the remaining 10 ESMPs.</p>

<p>Applicable laws and regulations/conditions and covenants</p> <p>Covenant</p>
<p>Name of Compliance Title & Description</p> <p>(d) Obtain, or ensure that the Executing Entity shall obtain, all land and rights in respect of land that are required to carry out the Funded Activity, and shall promptly furnish to the GCF, upon its request, evidence that such land and rights in respect of land are available for the purposes of the Funded Activity.</p>
<p>Status of compliance</p> <p>Compliant</p>
<p>Remarks/Notes</p> <p>In 2024, the MWE evaluated all MOUs in respect of project investment sites. All expired or expiring MoUs will be renegotiated and renewed in addition to the introduction of tenancy agreements for the lands on which the investments are located. This will be concluded by June 2025.</p>

<p>Applicable laws and regulations/conditions and covenants</p> <p>Covenant</p>
<p>Name of Compliance Title & Description</p> <p>(f) The detailed Environmental and Social Management Plan related to the relevant construction works will be submitted to the GCF Secretariat prior to commencing any construction works</p>
<p>Status of compliance</p> <p>Compliant</p>

Remarks/Notes

Detailed ESMP was previously submitted to GCF as part of conditions to fulfil disbursement of funds. However, through adaptative management, the project has taken the approach to further elaborate site specific ESMPs in order to clarify further site specific mitigants for potential environmental and social impacts at the project investment sites. So far 9 sites specific ESMPs have been developed, out of the 19 investment sites. The remaining 10 [either site specific or regional/geographic specific as alluded to earlier] will be completed by May 2025, especially to identify and address potential impacts and risks at the post construction/operational phase.

Applicable laws and regulations/conditions and covenants

Law / Regulation

Name of Compliance Title & Description

National Environment Management Act Cap 153; specifically: Carrying out Environ-ment and Social Impact Assessment, before commencement of any activity likely to have a negative impact in the wetland

Status of compliance

Compliant

Remarks/Notes

Site specific assessments/screenings were conducted before commencement of any construction activity. The investment sites do not require detailed ESIA's due to their nature and scale of impact. . However, an assessment and screening of potential environmental and social risks along with an ESMP was prepared in 2018 as part of the overall study on the design of physical measures to restore wetlands.

4) Provide a brief report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievements, and specifying details outlined in the tables below. If relevant, updates related to Indigenous Peoples should include any Free, Prior, and Informed Consent (FPIC) sought during the reporting period.

Implementation of ESS standards

Activities implemented during the reporting period, including monitoring

Preparation/ review of Site Specific ESMPs

Outputs during the reporting period

9 Site specific ESMPs completed for 9 investment sites [water re-tention facilities, fishponds and solar powered irrigation farms]

Key environmental, social and gender issues, risks and impacts addressed during implementation

Site specific ESMPs provided for mitigation measures at the site. Review of these ESMPs have enabled the identification of actions that are urgently required to ensure community health and safety at the investment sites.

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

Progress is being monitored

Remarks/Notes

Review of compliance of water retention facilities and fishponds with site specific ESMPs and recommend corrective measures has been prioritized in 2025. The project will develop either site-specific or regional specific ESMPs to address risks associated with post-construction phase at the investment sites that do not currently have a site-specific ESMP available. This will be completed by May 2025. Progress on this action will be reported through the monthly updates of the implementation of the Management Response and Action Plan.

Activities implemented during the reporting period, including monitoring

Oversight and supervision mission

Outputs during the reporting period

-Oversight mission reports
-SES action plan

Key environmental, social and gender issues, risks and impacts addressed during implementation

ESMP implementation
Livelihood restoration
Grievance management
SES application in project activities

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

Progress of implementation of action plan is being monitored.

Remarks/Notes

UNDP undertook oversight monitoring missions to all investment sites in the second and third quarter of 2024, and recommended actions that should be undertaken to ensure full compliance with environmental and social standards. Note to Files were prepared and shared with the IP. UNDP made follow-ups through contacts and meetings with project team and officials of the IP to push for compliance on the issues. In addition, UNDP HQ and RBA specialists and experts undertook oversight and support missions in November 2024 to Uganda and the project, and identified key mitigation actions to address compliance and project delivery challenges. The actions fed into the GCF Secretariat's ad-hoc compliance mission to Uganda that resulted in the development of Action Plan to address safeguards and delivery issues.

Activities implemented during the reporting period, including monitoring

Fencing of all investment sites

Outputs during the reporting period

In the eastern region, fencing has been fully completed for 4 investment sites [out of 6], while 1 has been partially fenced, requiring enforcement of the fencing especially at the inlet and outlet of the water retention facility. 1 site remain unfenced [Kisoro]. The oversight missions related to the review of EHS measures at each of the sites also led to recommendation on the fencing and other safety measures.

Key environmental, social and gender issues, risks and impacts addressed during implementation

Issues related to unauthorized entry have been addressed through the construction of fencing [4 investment sites have been fully fenced, and with gate and lock in the Eastern region, 1 partially fenced requiring enforcement of the fence]. 1 site not fenced [Kisoro].

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

The IP will take immediate steps to fence all unfenced facilities, while UNDP will provide oversight to ensure this is completed by March 2025. In addition, warning signs will be mounted at all sites to prevent unauthorized entry.

Remarks/Notes

UNDP is currently [February 2025] undertaking assessment of the compliance at all investment sites Progress on this action will be reported through the monthly updates of the implementation of the Management Response and Action Plan.

Activities implemented during the reporting period, including monitoring

Possible decommissioning of all abandoned sites

Outputs during the reporting period

The National Environmental Management Authority (NEMA) undertook compliance missions project investment sites in 2023 and recommended 4 investment sites to be decommissioned due to their unsuitability for the intended purposes. The sites are Namutumba, Kisoro, Rubirizi, Kibuku. Currently 4 sites [Kisoro, Numutumba

<p>Key environmental, social and gender issues, risks and impacts addressed during implementation</p> <p>The compliance as-sessment was complet-ed, and report discussed at the technical level between the IP and NEMA.</p>
<p>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</p> <p>Non-functioning sites pose danger to community health and safety through unauthorized entry, accidental falls and drowning. Therefore, it is important for non-functioning sites to decom-missioned where possible or re-purposed, however for all actions, the sites need to be fully secured and fenced to prevent potential harm and danger to the communities.</p>
<p>Remarks/Notes</p> <p>At this stage, no concurrence has been reached between the IP and NEMA on assessments and recommendation for de-commissioning. UNDP is engaging both government agencies to finalise a decision and have the sites either fully decommissioned or made fully functional within the context of the FAA and AMA.</p>

<p>Activities implemented during the reporting period, including monitoring</p> <p>Formation of additional GRM committees</p>
<p>Outputs during the reporting period</p> <p>36 Grievance Redress Committees (GRCs) were formed in Bukedea (7), Buhweju (1), Bushenyi (13), Mitooma (8), Rukungiri (6), and Kabale (1).</p>
<p>Key environmental, social and gender issues, risks and impacts addressed during implementation</p> <p>The GRM Committees have been equipped to receive complaints and ensure timely redress of same. This is expected to mitigate any potential harm or risk that will be caused by the project implementation.</p>
<p>Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention</p> <p>An assessment of the functionality of the GRM mecha-nisms at all levels is currently being undertaken. The out-come will enable the project to develop corrective actions to ensure the project is re-sponsive and compliant on social and environmental standards [especially standard 5].</p>
<p>Remarks/Notes</p>

5) Please fill-out the table for programmes/FIs with subprojects.

Title of the sub-project
ESS management plan/instrument in place
Activities/engagement conducted with Indigenous Peoples
Key environmental, social and gender issues, risks and impacts addressed during this reporting period
Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

6) Include a description of the actions undertaken during the reporting period towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements and progress toward implementing the Stakeholder Engagement Plan according to the approved funding proposal's Annex 7 - Summary of Consultation and Stakeholder Engagement Plan.

Provide a narrative update in the Remarks/Notes column, including any significant progress or co-benefits that have arisen from the activity. Please also note if the activity is not on target/delayed and what mitigation measures have been put in place in that regard.

Implementation of the stakeholder engagement plan

Title of the sub-project (if relevant)
Activities implemented during the reporting period
Stakeholder engagement and Farmer/wetland user group formation
Dates and venues of engagement activities
Kumi [October 2024]
Sex-disaggregated data on stakeholder engagement participants (male = ; female =)
7 farmer groups [comprising 42 F; 365 M] were formed in Kaku-res Sub County in the Parishes/ villages of Ourie-sik , Kituba Kanyamutamu, Odusura, Oluwa. The groups were also trained in the various alternative livelihood enterprises they selected.
<small>Please provide the list of CSOs, NGOs, or other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal's Annex 7 – Summary of Consultations and Stakeholder Engagement Plan. Please also include the list of any other stakeholders involved in the stakeholder engagement process.</small>
Information shared with stakeholders
Wise use of wetlands; how to manage and operate farm and non-farm-based enterprises.
Outputs including issues raised and addressed during the reporting period
Farmers/wetland users' groups formed
Members trained on how to operate the enterprises selected
Remarks/Notes

Title of the sub-project (if relevant)
Activities implemented during the reporting period
Training of livestock beneficiaries (All categories of beneficiaries, that is; men, women, youth and elderly participated in the training meetings.)
Dates and venues of engagement activities
Namutumba
Sex-disaggregated data on stakeholder engagement participants (male = ; female =)
Enterprise selection, Group formation and Enterprise development (111 Enterprise groups formed, 5 enterprises selected which included heifers, improved goats, turkeys, pigs and Saso Poultry Birds [877 selected beneficiaries])
Please provide the list of CSOs, NGOs, or other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal's Annex 7 – Summary of Consultations and Stakeholder Engagement Plan. Please also include the list of any other stakeholders involved in the stakeholder engagement process.
Information shared with stakeholders
Enterprise selection and training on how to manage the enterprises
Outputs including issues raised and addressed during the reporting period
Beneficiaries generated constraints to livestock production and suggested possible solutions.
Remarks/Notes

Title of the sub-project (if relevant)
Activities implemented during the reporting period
Training of wetland user groups on wise use of wetlands and catchment restoration
Dates and venues of engagement activities
Buhweju
Sex-disaggregated data on stakeholder engagement participants (male = ; female =)
285 (M201/F84- Yth 121)
Please provide the list of CSOs, NGOs, or other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal's Annex 7 – Summary of Consultations and Stakeholder Engagement Plan. Please also include the list of any other stakeholders involved in the stakeholder engagement process.
Information shared with stakeholders
Training in Sustainable Land Management Practices including in Soil and water conservation innovations, Mulching, tree planting (wind breakers) uprooting of stumps and general management of plantation to improve on production.
Outputs including issues raised and addressed during the reporting period
Farmers trained in sustainable land management practices.
Remarks/Notes

7) Please confirm that the project has a GRM in place and the project stakeholders including executing/implementing entities, affected communities and beneficiaries are aware of GCF's Independent Redress Mechanism.

- The accredited entity confirms the statement above.
- The accredited entity does not confirm the statement above.

8) Have there been any grievances received during the reporting period?

If you are to click "Yes", please make sure to attach Annex 3 in Section 5.

- Yes
- No

9) Provide planned activities on environmental and social safeguards for the next reporting period

SES related actions to be implemented in 2025: 2.1 Recruitment of SES expert by CO to augment project-level SES capacities including monitoring. Recruitment process finalized and the staff member reporting on 10 March 2025

Timeframe:

January 2025 recruitment (starting March 2025)

SES related actions to be implemented in 2025: 2.1 Recruitment of SES expert by CO to augment project-level SES capacities including monitoring. Recruitment process finalized and the staff member reporting on 10 March 2025

Timeframe:

January 2025 recruitment (starting March 2025)

SES related actions to be implemented in 2025: 2.2 Designation of [dedicated] regional and district SES FPs

Timeframe: March 2025

SES related actions to be implemented in 2025: 2.3 Capacity building of regional and district SES FPs

Timeframe: June 2025

SES related actions to be implemented in 2025: 2.4 Joint oversight mission – including focus on SES implementation

Timeframe: October 2024

SES related actions to be implemented in 2025: 2.5 Develop and implement 2025 AWP with robust SES oversight/ monitoring component

Timeframe: December 2024

SES related actions to be implemented in 2025: 2.6 Increased second layer SES oversight support (bi-weekly/monthly calls with RBA/BPPS/CO/PMU). Activities on-going and reports being shared

Timeframe: January 2025 recruitment (starting March 2025)

SES related actions to be implemented in 2025: 2.7 Ensure updated SES documents and record is available in UNDP's PIMS+ system for the project.

Timeframe: Continuous

SES related actions to be implemented in 2025: 2.8 Ensure MOUs with landowners are renewed where needed.

Timeframe: April 2025

SES related actions to be implemented in 2025: 2.9 Undertake a gaps analysis and initiate refresher training and lessons learned workshop on SES for CO, PMU, district focal points, to better understand SES requirements, lessons, roles and responsibilities and develop an action plan for implementation.

Timeframe: April 2025

SES related actions to be implemented in 2025: 2.10 Undertake urgent review of compliance of water retention facilities and ponds with risk mitigants provided for in site-specific ESMPs

Timeframe: January 2025

SES related actions to be implemented in 2025: 2.11 Implement corrective actions based on the review in action item 2.10

Timeframe: February 2025

SES related actions to be implemented in 2025: 3.1 Develop water retention facilities and fishpond operation guidelines to address environmental, health and safety aspects.

Timeframe: January 2025

SES related actions to be implemented in 2025: 3.2 Training of project beneficiaries and those responsible for operation and maintenance on safe use of water retention facilities, fishponds, per the operation guidelines

Timeframe: January- February 2025

SES related actions to be implemented in 2025: 3.3 Develop an incident reporting procedure for the project

Timeframe: January 2025

SES related actions to be implemented in 2025: 5.1 Assess functionality of the GRM against the principles of GRM (e.g transparent, accessibility, participatory and social inclusion, objectivity and independence, speed) and recommend corrective actions.

Timeframe: January 2025

SES related actions to be implemented in 2025: 5.2 Increase visibility of GRM, UNDP SECU/SRM and awareness of project affected people of their options if they have concerns.

Timeframe: January-February 2025

SES related actions to be implemented in 2025: 5.3 Create a database to capture the grievance register and develop a procedure for populating grievances into the register, including timelines

Timeframe: April 2025

SES related actions to be implemented in 2025: 5.4 Introduce spot checks of compliance with the procedure for monitoring of grievances.

Timeframe: June 2025 onwards

SES related actions to be implemented in 2025: 5.5 Train GRM stakeholders in the handling, monitoring and reporting of grievances.

Timeframe: May 2025 onwards

SES related actions to be implemented in 2025: 5.6 Incorporate a grievance register report into project management and Steering Committee meetings.

Timeframe: January 2025 onwards

SES related actions to be implemented in 2025: 5.7 Periodically test the functioning the GRM

Timeframe: January 2025 onwards

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and Indigenous People) for the next annual reporting period.

10) Provide any success stories, good practices or challenges, including those related to the engagement of Indigenous Peoples and local communities, promoting indigenous knowledge and benefits to Indigenous Peoples and local communities.

The project hosted dialogue meetings with Members of Parliament, District political and technical leadership in the Kigezi region, encompassing project districts in South-Western to discuss ways to operationalize the President's directive on wetland wise use and management. This was important as the project operated in the south-western region and the President's directive will impact on project activities. The meeting discussed and agreed on actions that will enhance wise use of wetland resources, with buy-in of the leadership and to address livelihood challenges of project affected people. In addition, the project steering committee visited projects in eastern Uganda and engaged both district leadership and communities on the importance of wetlands and livelihood restoration. These visits were part of the routine engagements with government and community stakeholders on wetland restoration and wise use discussions.

4.2 Progress on Key Risks and Changes regarding the Gender Action Plan

This section includes an update on the activities and actions agreed in the Gender Action Plan (GAP).

1) Summary on Activities and Actions agreed in the Gender Action Plan

Gender is mainstreamed into project activities using the gender action plan. The intended outcome of the Gender Action Plan (GAP) is increased equity in project activity implementation and empowerment of women, enhance participation of both men and women in the project area.

In 2024 progress in the Gender Action Plan was as per the graph above. Men dominated most of the activities. With highest during profiling of stakeholders for livelihoods 76% males, 24% females 0% youths. However, male and female livelihood beneficiaries were equal 50% males and 50% but 0% youth. On average 48% of males 26% and 26% youth were engaged in wetland restoration activities such as wetland demarcation. 170 (30%) women compared to 405 men received livelihood option.

The average participation of stakeholders in various activities indicated that 54% were males, 30% females and 16% youth. These activities included preparation of ESMPs Restoration of degraded Catchment; Prepare and implement farm plans / land use plans; Overall engagement of stakeholders in implementation plan; Prepare a 10-year District Environment Action Plans (DEAPs).

The Grievance Redress Mechanism [GRM] committee comprised of 65% Males and 35% females and 0% Youths while the GRM process engage 50% males, 26% female and 24% youths. The project procured assorted Sustainable Land Management (SLM) equipment including hoes, pangas, and fork hoes for 600 farmers in the newly established schemes. The procurement processes leading to the distribution of equipment engaged 1,331 stakeholders of which 350 were females representing 26% and 316 youths (24%). The beneficiaries were 1,887 including 539 females (29%).

Challenges

Social norms are strong as a barrier to gender and social inclusion. In 2025 this is being addressed by doing a training on gender transformative approaches.

Lessons learnt

Although women’s participation in project activities was significant, their involvement in leadership positions was inadequate; the planned training in gender transformative approach will go a long way in increasing their status in leadership positions.

One of the reasons for the rise in women’s involvement in project activities was the fact that, certain project interventions specifically targeted women. For instance, DLGs procured and distributed assorted seeds to 504 beneficiaries majorly women (347) representing 69% of the beneficiaries. Therefore, it is necessary to have specific interventions that target vulnerable groups i.e women, youth, people with disability; female headed households etc, if gender equity and inclusiveness is to be achieved.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

2) Please review your GAP and include all GAP activities in the table below with an update in the reporting period. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *	
Output 1: Restoration and management of wetland hydrology and associated catchment: Train all (LG & CG) project team members on gender concepts/gender mainstreaming and GBV prevention and response including HIV/AIDS	
Indicator *	Rating of Indicator *
Number of women, men, female, and male youth (project team members) trained on gender concepts, gender mainstreaming and GBV prevention and response	<input checked="" type="radio"/> Green <input type="radio"/> Amber <input type="radio"/> Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
0	50
Budget *	Currency *
0	USD

Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
In 2024, a total of 26 project staff [8 females and 18 males] received refresher training in concepts of gender mainstreaming and GBV prevention.	42 males; 34 females
Timeline *	
October 2024	
Planned completion of activity	
Responsibility *	
MWE	
Stakeholder(s) responsible for delivering activity	
Remarks/Notes *	
Target is almost achieved so no corrective action required	
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.	
Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.	

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:

Consult women, men, and female and male youth on location of water storage and detention facilities

Indicator * **Rating of Indicator ***

Number of men, women and female and male youth consulted on location of water storage and detention facilities. Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 3000

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) * **Cumulative progress update (Entire period) ***

In the process of wetland restoration and construction of water retention facilities in the wetlands, a total of 24,567 farmers/community members [6,367 females representing 26% and 6,471 youths representing 26%] were engaged. 8,113 females; 22,819 males

Timeline *

June to December 2024

Planned completion of activity

Responsibility *

MWE

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Target achieved.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:

Involve men and women, female, and male youths, PWD to identify locations for solar powered irrigation systems

Indicator * **Rating of Indicator ***

Number of men, women, PWD, female and male youths that benefited from solar powered irrigation systems and other assorted agricultural inputs Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 400

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> In 2024, a total of 6,088 farmers [2,034 females; 4,054 males] benefited from livelihood support including assorted agricultural inputs. </div>	<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> 6,542 farmers [2,154 females; 4,388 males] </div>
<p>Timeline *</p> <div style="border: 1px solid black; padding: 5px; min-height: 20px;"> August to December 2024 </div> <p style="font-size: small; margin-top: 5px;">Planned completion of activity</p>	
<p>Responsibility *</p> <div style="border: 1px solid black; padding: 5px; min-height: 40px;"> DLGs, MWE </div> <p style="font-size: small; margin-top: 5px;">Stakeholder(s) responsible for delivering activity</p>	
<p>Remarks/Notes *</p> <div style="border: 1px solid black; padding: 5px; min-height: 40px;"> Target achieved </div> <p style="font-size: small; margin-top: 5px;">Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</p> <p>Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.</p>	

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:

Engage men, women, PWD, female and male youth in training on sustainable land and natural resources

Indicator * **Rating of Indicator ***

Number of men, women, female, and male youths trained in sustainable use of wetlands
 Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 2000

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) * **Cumulative progress update (Entire period) ***

In 2024, a total of 24,567 farmers/community members [6,367 females representing 26% and 6,471 youths representing 26%] were engaged in wetland restoration actions. 8,113 females; 22,819 males

Timeline *

June to December 2024

Planned completion of activity

Responsibility *

DLGs, MWE

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Target achieved

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:

Involve men, women, female and male youth in sensitisation and awareness meetings on the importance of tree planting

Indicator * **Rating of Indicator ***

Number of men, women, female, and male youth that attended the sensitization meeting on the importance of tree planting.
 Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 700

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
<p>In 2024, a total 2127 [1268 males, 859 females] members took part in the needs assessment for the catchment restoration and were also trained in the selection of tree species per the soil type and other characteristics.</p>	<p>1524 males, 1091 females</p>
Timeline *	
<p>June to December 2024</p>	
<p>Planned completion of activity</p>	
Responsibility *	
<p>DLGs, MWE</p>	
<p>Stakeholder(s) responsible for delivering activity</p>	
Remarks/Notes *	
<p>Target achieved.</p>	
<p>Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</p>	
<p>Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.</p>	

Activity / Action *	
Output 1: Restoration and management of wetland hydrology and associated catchment: Engage both men and women in undertaking needs assessment for catchment restoration	
Indicator *	Rating of Indicator *
Number of men and women that participated in the need's assessment for catchment restoration	<input checked="" type="radio"/> Green <input type="radio"/> Amber <input type="radio"/> Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
0	700
Budget *	Currency *
0	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
In 2024, a total 2127 [1268 males, 859 females] members took part in the needs assessment for the catchment restoration and were also trained in the selection of tree species per the soil type and other characteristics.	1524 males, 1091 females
Timeline *	
February to December 2024	
<small>Planned completion of activity</small>	
Responsibility *	
EA, DLGs	
<small>Stakeholder(s) responsible for delivering activity</small>	
Remarks/Notes *	
Target achieved.	
<small>Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</small>	
<small>Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.</small>	

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:

Involve men and women in the procurement and distribution of tree seedlings

Indicator * **Rating of Indicator ***

Number of men and women involved in procurement and distribution of tree seedlings
 Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 700

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) * **Cumulative progress update (Entire period) ***

In 2024, a total 2127 [1268 males, 859 females] members took part in the distribution and planting of tree seedlings as part of catchment restoration activities. 1524 males, 1091 females

Timeline *

February to December 2024

Planned completion of activity

Responsibility *

EA, DLGs

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Target achieved.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:

Train both men and women in resilient agricultural best practices and establish on farm demonstrations with at least 30% of demos on women owned land

Indicator * **Rating of Indicator ***

Number of female and male participants engaged in training and technical support for introduction of new agricultural practices
 Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 2,500

Budget * **Currency ***

0 USD

<p>Annual progress update (Reporting Period) *</p> <p>In 2024, a total 2127 [1268 males, 859 females] members took part in the needs assessment for the catchment restoration and were also trained in the selection of tree species per the soil type and other characteristics.</p>	<p>Cumulative progress update (Entire period) *</p> <p>1524 males, 1091 females</p>
<p>Timeline *</p> <p>February to December 2024</p> <p><small>Planned completion of activity</small></p>	
<p>Responsibility *</p> <p>EA, DLGs</p> <p><small>Stakeholder(s) responsible for delivering activity</small></p>	
<p>Remarks/Notes *</p> <p>Target achieved.</p> <p><small>Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</small></p> <p>Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.</p>	

<p>Activity / Action *</p> <p>Output 1: Restoration and management of wetland hydrology and associated catchment:</p> <p>Procure and strategically install solar powered irrigation systems and other assorted agricultural inputs for resilient agricultural practices in areas accessible to all people including women, youths and the disabled</p>	
<p>Indicator *</p> <p>Number of women and youth accessing solar powered irrigation systems</p>	<p>Rating of Indicator *</p> <p><input checked="" type="radio"/> Green <input type="radio"/> Amber <input type="radio"/> Red</p>
<p><small>Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).</small></p>	
<p>Baseline *</p> <p>0</p>	<p>Target, including sex-disaggregation where applicable *</p> <p>400</p>
<p>Budget *</p> <p>0</p>	<p>Currency *</p> <p>USD</p>
<p>Annual progress update (Reporting Period) *</p> <p>In 2024, no new irrigation schemes were constructed.</p>	<p>Cumulative progress update (Entire period) *</p> <p>0</p>
<p>Timeline *</p> <p>0</p> <p><small>Planned completion of activity</small></p>	
<p>Responsibility *</p> <p>0</p> <p><small>Stakeholder(s) responsible for delivering activity</small></p>	
<p>Remarks/Notes *</p> <p>Target is on track, and beneficiary data will be computed for 2025. No corrective active required.</p> <p><small>Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</small></p>	

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *	
Output 1: Restoration and management of wetland hydrology and associated catchment: Increase adoption of diversified crops for women in target communities	
Indicator *	Rating of Indicator *
Number of women that adopt diversified crops in the target communities	<input checked="" type="radio"/> Green <input type="radio"/> Amber <input type="radio"/> Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
0	1,000
Budget *	Currency *
0	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
In 2024, a total of 12,191 farmers (8,306 Male/3,885 Female) across 24 districts were trained in Sustainable Land Management (SLM) practices.	8560 males, 4119 females
Timeline *	
February to December 2024	
Planned completion of activity	
Responsibility *	
DLGs	
Stakeholder(s) responsible for delivering activity	
Remarks/Notes *	
Target achieved.	
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.	
Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.	

Activity / Action *

Output 1: Restoration and management of wetland hydrology and associated catchment:
Engagement of both women and men in learning and dissemination of good practices

Indicator * **Rating of Indicator ***

Number of women and men actively engaged in irrigation agriculture. Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 400

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) * **Cumulative progress update (Entire period) ***

In 2024, no new irrigation schemes were constructed. 0

Timeline *

0
Planned completion of activity

Responsibility *

0
Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Target is on track, and beneficiary data will be computed for 2025. No corrective active required.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 2: Improved agricultural practices and alternative livelihood options in the wetland catchment
Engagement of both men and women in training and technical support for introducing alternative livelihoods

Indicator * **Rating of Indicator ***

Number of participants for the training and technical support for introducing alternative livelihoods disaggregated by sex and age Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 At least 30% of females

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> In 2024, a total of 6088 [4054 males, 2034 females] trained and supported in adopting alternative livelihood options. </div>	<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> 6,120 males, 2920 females </div>
Timeline *	
<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> February to December 2024 </div>	
<small>Planned completion of activity</small>	
Responsibility *	
<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> DLGs </div>	
<small>Stakeholder(s) responsible for delivering activity</small>	
Remarks/Notes *	
<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> Target achieved. </div>	
<small>Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</small>	
<small>Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.</small>	

Activity / Action *	
Output 3: Strengthening access to climate and early warning information to farmers and other target communities: Engage both men and women in defining climate information needs	
Indicator *	Rating of Indicator *
Number of women and men engaged in defining information and infrastructure needs	<input checked="" type="radio"/> Green <input type="radio"/> Amber <input type="radio"/> Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
0	5000
Budget *	Currency *
0	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
In 2024, the project profiled a total of 548 farmers (379 Male [70%] & 159 Female [30%]) farmers (farmer database) and District officials	3664 males; 3072 females.
Timeline *	
June to December 2025	
<small>Planned completion of activity</small>	
Responsibility *	
UNMA	
<small>Stakeholder(s) responsible for delivering activity</small>	
Remarks/Notes *	
On track to being achieved so no corrective measure required.	
<small>Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.</small>	
<small>Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.</small>	

Activity / Action *

Output 3: Strengthening access to climate and early warning information to farmers and other target communities:

Sensitize and raise awareness among men and women on climate and early warning information/advisories and products

Indicator * **Rating of Indicator ***

Number of men and women sensitized on climate and early warning information/advisories and products
 Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 6,000

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) * **Cumulative progress update (Entire period) ***

In 2024, the project profiled a total of 548 farmers (379 Male [70%] & 159 Female [30%]) farmers (farmer database) and District officials. 3664 males; 3072 females.

Timeline *

June to December 2025

Planned completion of activity

Responsibility *

UNMA

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Target achieved.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 3: Strengthening access to climate and early warning information to farmers and other target communities:

Involve both men and women, female, and male youth to define specific dissemination channels that would be best able to reach all people

Indicator * **Rating of Indicator ***

Number of dissemination channels designed and implemented to specifically target women, PWD, elderly
 Green
 Amber
 Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline * **Target, including sex-disaggregation where applicable ***

0 10

Budget * **Currency ***

0 USD

Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
During the reporting period the project used 4 channels to disseminate information specifically for the benefit of women, PWDs and the elderly. They include FM radios with regular broadcasts, SMS TEXTING services that work with the INFOTRADE ID, and USSD channel (*284*211#).	8
Timeline * <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">January to December 2025</div> Planned completion of activity	
Responsibility * <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">MWE, DLGs</div> Stakeholder(s) responsible for delivering activity	
Remarks/Notes * <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">On track to being achieved so no corrective measure required.</div> Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period. Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.	

Below to be confirmed by the AE for each reporting period.

3) Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert in the event that a previously engaged expert has left the project/programme. Please provide clarification in the text box.

*

- Yes
- No

4) Is the budget allocated for the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF's Updated Gender Policy? Please ensure that the budget is included in the reporting above if it was indicated in the approved or updated gender action plan. Please provide any clarification in the text box.

*

- Yes
- No

5) Are the planned activities, targets, indicators, timelines etc. on track during the reporting period? Please provide clarifications in the text box. *

- Yes
- No

6) Are there any deviations from planned activities, targets, indicators or timelines of the GAP? If Yes, please provide reasons for deviations and mitigation measures that are being implemented to get back on track.

*

- Yes
- No

7) Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Section 5 of this APR and ensure that the updated GAP has edits in track changes.

*

Yes

No

8) Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?

*

Yes

No

9) Has the project/programme experienced any implementation challenges that affect gender-related activities? If Yes, please include lessons learnt and how they are informing ongoing actions.

*

Yes

No

10) Were there any best practices identified, or case studies prepared on beneficiaries/roles undertaken as agents of action by women and the most vulnerable people during the reporting period? Please provide any case studies in the text below or the project stories section of the APR.

*

Yes

No

11) Provide planned activities on gender elements for the next reporting period. *

1.	Train all (LG & CG) project team members on gender concepts/gender mainstreaming and GBV prevention and response including
2.	Consult women, men, and female and male youth on location of water storage and detention facilities
3.	Involve men and women, female, and male youths, PWD to identify locations for solar powered irrigation systems
4.	Engage men, women, PWD, female and male youth in training on sustainable land and natural resources
5.	Involve men, women, female and male youth in sensitisation and awareness meetings on the importance of tree planting
6.	Engage both men and women in undertaking needs assessment for catchment restoration
7.	Train both men and women in resilient agricultural best practices and establish on farm demonstrations with at least 30% of demos on women owned land

8. Train both men and women in resilient agricultural best practices and establish on farm demonstrations with at least 30% of demos on women owned land
9. Procure and strategically install solar powered irrigation systems and other assorted agricultural inputs for resilient agricultural practices in areas accessible to all people including women, youths and the disabled
10. Engage both women and men in learning and dissemination of good practices
11. Increase adoption of diversified crops for women in target communities
12. Engage of both men and women in training and technical support for introducing alternative livelihoods
13. Engage both men and women in defining climate information needs
14. Sensitize and raise awareness among men and women on climate and early warning information/advisories and products
15. Involve both men and women, female, and male youth to define specific dissemination channels that would be best able to reach all people

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please clarify to which gender action plan activities/ outputs the planned activities on gender elements for the next reporting period listed above are linked to. Please include the monitoring schedule concerning gender activities for the next annual reporting period, this should include the frequency of monitoring gender action plan activities throughout the next reporting period. Report on actions taken on any of the recommendations made by the Secretariat (if applicable) to improve the level of integration of gender issues in the project.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

APR CY2024 Section 5: Annexes and Attachments - v2 2025-10-31 16:40 +09:00

[APR CY2024] Section 5: Annexes and Attachments

Please note that this is section 5 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details. For Section 5, please note that the following sections are voluntary excluding Annex 1 which projects/programmes reporting GHG emissions reductions must attach the necessary documents, and Annex 3 if you have submitted "Yes" in Section 4.1.8.

Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.

Please provide the mandatory ex-post emission reduction spreadsheet presenting the calculation steps for achieved annual and cumulative value in this reporting period.

I attached the spreadsheet for this reporting period.

Annex 2: Communication and visibility material

[Annex 2 Communication and visibility material.docx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_V6TwqwVf:DVkmMkXo\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_V6TwqwVf:DVkmMkXo)

Please provide relevant communication material such as media coverage, photos, infographics, and awareness raising posters used during project implementation.

Annex 3: List of grievances received

Provide a list of the grievances received (as an appendix to the APR) in the reporting period that will include the description of the grievance, the date the grievance was received, the resolution of the grievance, etc. Please include any SEAH-related grievances. Identities of complainants, or factors that could identify a complainant should not be included in this document.

Please ensure the names of complainants are excluded for confidentiality.

[Annex 3 List of grievances received.docx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_eNAV5Ctl:HL0Goob7\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_eNAV5Ctl:HL0Goob7)

Annex 4: Procurement information (voluntary)

Please download the procurement information template available in Excel below.

[Procurement information template \(https://smartme.adalia.fi/GCF/faq/get_document/17434/914\)](https://smartme.adalia.fi/GCF/faq/get_document/17434/914)

Please provide information on goods and services procured under GCF-funded projects/programmes. The information is being collected to increase transparency of activities undertaken with GCF resources. This exercise does not imply or require any change in the procurement processes already agreed with the GCF and is purely for information purposes. Please provide information on cumulative procurement activities undertaken in each project/programme funded by the GCF.

Annex 5: Any other documents (e.g. updated gender action plan)

Please submit any attachments (if any).

[Annex 5 Any other documents.docx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:cY1RPZsD:5b9qzUvF\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:cY1RPZsD:5b9qzUvF)

[2025 AWP-final.xlsx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:6rFIQNe:7rYAdv7\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:6rFIQNe:7rYAdv7)

[Updated Implementation plan.docx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:NTapYZdq:NBjpa2i4\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:NTapYZdq:NBjpa2i4)

[UNDP 5711-GRM register.xlsx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:j5rPTlj2:CUjUYHyW\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:j5rPTlj2:CUjUYHyW)

[Brief-NTF \(SES Corrective Action Plan\) on Uganda GCF Project-28 Feb 2025.docx \(/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:POsxyzd2:E9vye3xF\)](/GCF/programme_form/download_attachment/5761/50745/project_report?attachment_attr=field_Vnl6ufs0:POsxyzd2:E9vye3xF)

Please provide comments on the annexes attached above if any.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.