

Readiness Proposal

with Le Centre De Suivi Ecologique (CSE) for the Republic of Cote D'Ivoire

27 July 2017 | NDA Strengthening & Country Programming



**GREEN
CLIMATE
FUND**

Readiness and Preparatory Support Proposal

How to complete this document?

- A [readiness guidebook](#) is available to provide information on how to access funding under the GCF Readiness and Preparatory Support programme. It should be consulted to assist in the completion of this proposal template.
- This document should be completed by National Designated Authorities (NDAs) or focal points with support from their delivery partners where relevant.
- Please be concise. If you need to include any additional information, please attach it to the proposal.
- Information on the indicative list of activities eligible for readiness and preparatory support and the process for the submission, review and approval of this proposal can be found on pages 11-13 of the guidebook

Where to get support?

- If you are not sure how to complete this document, or require support, please send an e-mail to countries@gcfund.org. We will aim to get back to you within 48 hours.
- You can also complete as much of this document as you can and then send it to countries@gcfund.org. We will get back to you within 5 working days to discuss your submission and the way forward.

Note: Environmental and Social Safeguards and Gender

Throughout this document, when answering questions and providing details, please make sure to pay special attention to environmental, social and gender issues, in particular to the situation of vulnerable populations, including women and men. Please be specific about proposed actions to address these issues. Consult page 4 of the readiness guidebook for more information.

SECTION 1: SUMMARY	
<p>1. Country submitting the proposal</p>	<p>Country name: Cote d'Ivoire Name of institution (representing National Designated Authority or Focal Point): Ministry of Environment and Sustainable Development</p> <p>Name of official: ASSIE Agre Mathieu Richemond Position: UNFCCC National Focal Point Telephone: (+225) 08392065 Email: r.assie@environnement.gouv.ci</p> <p>Full Office address: 20 BP 650 Abidjan 20, Tour D, 10th floor, Plateau, Administrative Area. Cote d'Ivoire, Tel. : (+225) 20220701 www.environnement.gouv.ci</p>
<p>2. Date of initial submission</p>	<p>28/04/2017</p>
<p>3. Last date of resubmission (if applicable)</p>	
<p>4. Which entity will implement the Readiness and Preparatory Support project? (Provide the contact information if entity is different from NDA/focal point)</p>	<p><input type="checkbox"/> National Designated Authority <input checked="" type="checkbox"/> Delivery partner <input type="checkbox"/> Accredited entity</p> <p>Name of institution: Centre de Suivi Écologique (CSE) Name of official: Dethie Soumare Ndiaye Position: Finance Climate Unit Coordinator Telephone: +221 77658 38 78 Email: dethie@cse.sn</p> <p>Full Office address: N° 105 Rue Léon Gontran Damas, FN 22 Fann, Dakar P.O. Box: 15 532 Dakar – Fann Tel : +221 33 825 80 66 / +221 33 825 80 67 / +221 77 658 38 78</p>
<p>5. Title of the Readiness and Preparatory Support Proposal</p>	<p><input checked="" type="checkbox"/> 1. Establishing and strengthening National Designated Authorities or Focal Points <input checked="" type="checkbox"/> 2. Developing strategic frameworks for engagement with the GCF, including the preparation of country programmes</p>
<p>6. Brief summary of the request (200 words)</p>	<p>Côte d'Ivoire faced almost a decade of social and political unrest (2002-2011), which heavily and negatively impacted the country's economy and its capacity across all areas of activity. Recently, revenues from the agricultural sector (a major sector of its economy) dropped significantly due to heavy crop losses related to seasonal disturbances. Also, the country registered strong coastal erosion and flooding that left several people dead over the past three years. In addition, respiratory diseases increased as a consequence of the strong air pollution in large cities (e.g. Abidjan). Despite government's responses, major weaknesses persist which prevent the development and smooth implementation of climate change policies that require mainstreaming in all economic and social sectors. Given the magnitude of the challenges and limited capacity to address them, Côte d'Ivoire therefore seeks readiness support for activity 1 and 2, through the standardised packages. As a result of the readiness programme activities, it is expected that an appropriate NDA arrangement is identified, and its institutional capacities are built to effectively fulfil its roles and responsibilities in relation to the Fund. The programme will also facilitate the development, through a stakeholder engagement process, of a country programme, which will include programming priorities and programme/project concepts.</p>
<p>7. Total requested amount and currency</p>	<p>300,000 USD</p>
<p>8. Anticipated duration</p>	<p>01/06/2017 – 30/11/2018</p>

9. Is the country receiving other Readiness and Preparatory Support related to the GCF?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	If yes, please attach the relevant scope of work, and briefly (100 words) describe the scope of support provided by other institutions <u>ACCF project</u> : Cote d'Ivoire's preparation for access to climate financing for a transition to a green economy resilient to climate change. This project will be conducted in relation with the GCF readiness activities

SECTION 2: COUNTRY READINESS LOGICAL FRAMEWORK

Please complete the table below, which enables a country to assess its readiness for the GCF and set targets for strengthening its readiness, including proposed outputs and activities to improve the country's readiness. For further guidance on completing the table, please refer to the guidebook "Accessing the GCF Readiness and Preparatory Support Programme".

OUTCOMES ¹	BASELINE	TARGET	ACTIVITIES <i>(including key outputs or deliverables where applicable)</i>
1. Country capacity strengthened	1-8	5-8	
1.1 NDA/focal point lead effective coordination mechanism	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<p><u>Main activities :</u></p> <ul style="list-style-type: none"> *Build the capacities of the NDA team on GCF rules and procedures and on filling out documents related to financial requests according to the GCF requirements. *Identify the appropriate institutional arrangement that will support collaboration between the Government and the GCF, and facilitate the NDA's nomination. * Develop a system for reviewing proposals and issuing no-objection *Build a national MRV system on climate finance. <p><u>Outputs:</u></p> <ul style="list-style-type: none"> - Training modules - workshop reports - Synthesis paper on the MRV system - Final report on activities relating to the preparation of the institutional arrangements - Procedural document for reviewing proposals and issuing no-objection - Decision or executive order establishing the country coordination mechanism
1.2 No objection procedure established and implemented	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	
1.3 Bilateral agreements between the country and the GCF executed	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	
1.4 Monitoring, oversight and streamlining of climate finance	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	
2. Stakeholders engaged in consultative processes	2-8	6-8	
2.1 Stakeholders engaged in consultative processes	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<p><u>Main activities :</u></p> <ul style="list-style-type: none"> *Update the government's mitigation and adaptation priorities in accordance with its strategic policy documents, other sectoral programmes already identified in Cote d'Ivoire's INDC and National Development Plan 2016 – 2020. * Coordinate and liaise with other ministries, relevant departments, agencies and all other stakeholders on key issues relating to the GCF, including consultations on the development of a country programme.
2.2 Country programmes, including adaptation priorities, developed and continuously updated	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	
2.3 Stakeholder consultations conducted with equal representation of women	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	

¹ Based on decisions: B.08/10, annexes XII, XIII & XIV; B.08/11; B.11/10, annex I; B.12/20, annex I

<p>2.4 Annual participatory review of GCF portfolio in the country organized</p>	<p><input checked="" type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input checked="" type="checkbox"/>1 <input type="checkbox"/>2</p>	<p>*Identifying a list of programmes and projects, including public-private partnerships, consistent with the Fund's Initial Investment Framework. *Identifying opportunities to engage micro, small and medium-sized enterprises, and to leverage their capacity to implement programming priorities * Identifying how the GCF can build on the ongoing work of other development partners in the country, and deliver its support in a manner complementary to the efforts of other partners. * Elaboration of Cote d'Ivoire's Country Programme, taking into account outcomes of all activities above. *Identifying the roles of prospective public and private sector entities that may be accredited by the Fund for implementing Côte d'Ivoire's programming priorities with respect to the Fund</p> <p>Outputs: * Reports of stakeholders engagement sessions. * Government's mitigation and adaptation priorities updated (INDC and National Development Plan 2016 – 2020, etc.) * Summary notes on priorities identified for programming purposes in order to access the GCF resources. * Minutes of awareness raising workshops on the requirements of GCF accreditation * Country program document * List of entities identified as potential candidates for accreditation with the GCF</p>
<p>3. Direct access realized</p>	<p>1-8</p>	<p>3-8</p>	
<p>3.1 Candidate entities identified and nominated for accreditation</p>	<p><input type="checkbox"/>0 <input checked="" type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input checked="" type="checkbox"/>2</p>	<p><u>Comments :</u> *One entity has been identified as candidate to be nominated for accreditation.</p>
<p>3.2 Direct access entity accredited</p>	<p><input checked="" type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input checked="" type="checkbox"/>1 <input type="checkbox"/>2</p>	<p>*Also there is funding with the ACCF readiness program to realize a study for the choice of the right entity to be nominated for accreditation.</p>
<p>3.3 Entity/ies annual/multi-annual work programme developed</p>	<p><input checked="" type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p>*Cote d'Ivoire will prepare a formal readiness request to support the accreditation of a national entity.</p>
<p>3.4 Funding proposals through enhanced direct access modality approved</p>	<p><input checked="" type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	
<p>4. Access to finance</p>	<p>1-8</p>	<p>5-8</p>	
<p>4.1 Structured dialogue between the NDA/Accredited Entities and the GCF Secretariat organized</p>	<p><input type="checkbox"/>0 <input checked="" type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input type="checkbox"/>1 <input checked="" type="checkbox"/>2</p>	<p><u>Comments :</u> * Readiness activities will help us to improve the existing dialogue with all stakeholders before identifying projects and programs to be submitted to GCF in a financial request.</p>
<p>4.2 Country programmes, concept notes, including on adaptation, developed that implement high-</p>	<p><input checked="" type="checkbox"/>0 <input type="checkbox"/>1 <input type="checkbox"/>2</p>	<p><input type="checkbox"/>0 <input checked="" type="checkbox"/>1 <input type="checkbox"/>2</p>	<p>* But during the readiness program, we can update the priorities of Cote d'Ivoire both for mitigation and adaptation.</p>

<i>impact priorities identified in INDCs and other national strategies or plans</i>			
4.3 Project/programme preparation support, including for adaptation, to develop funding proposals provided	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	
4.4 Funding proposals, including for adaptation, that are aligned with country priorities approved	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	
5. Private sector mobilization	1-8	4-8	
5.1 Private sector engaged in country consultative processes	<input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	<p><u>Main activities:</u> * Organising trainings, workshops and consultations with relevant non-state actors from the civil society (including representatives of indigenous people), academia and private sector (micro, small, medium enterprises) on GCF-related issues, including consultations on the development of a country programme. * Technical assistance to help the private sector, including micro, small and medium-sized enterprises in the formulation of projects to be submitted to GCF * Establish a collaborative platform between NDA and private sector for the formulation of projects in all priorities sectors.</p>
5.2 Enabling environment for crowding-in private sector investments at national, regional and international levels exists	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2	
5.3 Funding proposals for private sector projects/programmes, including for adaptation, approved	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
5.4 Funding proposals under the Private Sector Facility programmes (small- and medium-sized enterprises and mobilizing funds at scale) submitted and approved	<input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
TOTAL	6-40	23-40	

SECTION 3: ADDITIONAL INFORMATION

Please explain how this grant will help deliver on the country's readiness needs as identified above and build on institutions, processes or existing work already underway in the country (*maximum 500 words*)

Côte d'Ivoire is a lower middle-income country. Life expectancy in 2012 was 50, below the sub-Saharan African average of 56 and well below the lower-middle income average of 66 years. The development of its economy is mainly based on agriculture, a sector that contributes 22% to the national gross domestic product (GDP) and employs over 70% of the population, providing more than 65% of household income and about 75% of non-oil operating revenues. The Ivorian agriculture includes subsistence agriculture, which contributes 17% to GDP and an export agriculture whose share in GDP is 5%. Côte d'Ivoire is the second largest economy in Francophone West Africa, with the industry sector accounting for 63%. The service sector is growing at the same rate as in developed countries.

The current President of Côte d'Ivoire made it his government's ambition to make Côte d'Ivoire become an emerging economy by 2020. His government adopted a mid-term strategy, the 2012-2015 National Development Plan (NDP), as a mean through which to achieve this long-term vision. Despite the government's efforts to put public finances on a sounder and more sustainable footing, the results obtained particularly with respect to domestic resource mobilization remain insufficient vis-à-vis the many development challenges that Côte d'Ivoire is facing. Currently, a National Development Plan 2016–2020, which takes great account of climate change issues, is being finalised. The country's major development sectors (e.g. agriculture and water resources) are subject to very high climate vulnerabilities, resulting in major crop losses, disruption of crop calendars, disruptions in groundwater recharge and flood zones. The country has not developed key climate change strategic documents such as the National Adaptation Programmes of Action (NAPA), the National Adaptation Plan (NAP), the Low Emission Development Strategy (LEDS), the Nationally Appropriate Mitigation Actions (NAMA), etc. that are critical in developing adaptation and mitigation policy framework to tackle adverse impacts of climate change.

Côte d'Ivoire has seldom benefited from established funds under the United Nations Framework Convention on Climate Change (UNFCCC), which it signed in 1992 and ratified in 1995. The country developed two national communications (in 2001 and 2010 respectively) and a third is nearing to be submitted in May 2017. Presently, it is developing the Biennial Update Report (BUR) and its intended nationally determined contribution (INDC), submitted on 28th September 2015, is being implemented through a road map prepared in March 2016 in collaboration with all stakeholders. The production of all these documents was funded through the Global Environment Facility (GEF). Other initiatives such as the Clean Development Mechanism (CDM) and REDD+ are underway at the national level with support from bilateral and multilateral development partners. With regard to NAMAs, the country is still looking for funds to implement concrete programmes and projects.

Related climate finance initiatives and activities:

Côte d'Ivoire has accessed climate finance through the following international funds:

- GEF: there are nine projects under implementation – (1) Promotion of Energy Efficiency Lighting in Public, Commercial and Residential Buildings with United Nations Environment Program (UNEP), (2) Projected Area Project with the World Bank, (3) Promoting Renewable Energy-based Grids in Rural Communities with United Nations Industrial Development Organization (UNIDO), (4) Strengthened Environmental Management Information System for Coastal Development to meet Rio Convention Objectives with UNDP, (5) Preparation of Côte d'Ivoire's Initial Biennial Update Report to UNFCCC with UNEP, (6) Assessment of Land Degradation Dynamic in Coffee-Cocoa production and Northern Ivory Coast to promote Sustainable Land Management (SLM) practices and Carbon Stock Conservation with UNEP, (7) Nationally Determined Contributions to the 2015 Agreement under the UNFCCC with UNDP, (8) Stabilizing GHG Emissions from Road Transport Through Doubling of Global Vehicle Fuel Economy: Regional Implementation of the Global Fuel Efficiency Initiative (GFEI) with UNEP, (9) Construction of 1000 Ton per day Municipal Solid Wastes Composting Unit in AKOUEDO Abidjan with the African Development Bank (AFDB). Total GEF money for these projects is around US\$12 million. There are also other projects at various stages of approval.
- Forest Carbon Partnership Facility (FCPF)/World Bank: a US\$3.8 million Readiness Preparation Proposal was submitted by Côte d'Ivoire and FCPF agreed to fund the proposal.
- UN-REDD: US\$3 million spent from 2014 for various readiness projects.
- Public-Private Infrastructure Advisory Facility (PPIAF): assisted the Government to develop a strategy for transport infrastructure, including opportunities for private sector participation.
- AfDB: states in its Country Strategy paper that it will assist Côte d'Ivoire with the National Adaptation Plan process.
- Collaboration between IFC (International Finance Corporation), PROPARCO (European Development Finance Institutions) and the BOAD (West African Development Bank): in 2012 funded a US\$ 350 million loan package for the expansion of the Azito thermal power plant.

The Focal Point (and NDA when it is established) will determine how to avoid duplications, if any, and encourage synergies between the support of GCF and other partners' efforts.

As indicated earlier, the development of Côte d'Ivoire's economy is mainly based on agriculture. In recent years, revenues from the agricultural sector dropped significantly due to heavy crop losses related to seasonal disturbances. The agricultural sector can no longer count on a "logical" cropping calendar, as it was the case some years ago. Such negative impacts greatly affect the Ivorian economy. So far, the government's responses to these challenges have only yielded limited results.

Although the government established a Ministry in charge of environmental issues, this Ministry remained attached to the Forestry Commission until June 2011. This institutional linkage meant that the focus of the newly created ministry was largely oriented towards nature conservation, with less emphasis on climate issues.

Moreover, there is no institutional arrangement for creating a platform that involves stakeholders from key sectors of development in a formal exchange with a view to preparing strategic documents and responses to adverse effects of climate change. Tackling the challenge more effectively requires an institutional framework and the development of country work programme through a broad stakeholder engagement, with a built-in capacity building component.

Although a Directorate-General of Sustainable Development was established in December 2011 and a national sustainable development strategy (2012-2015), with its related Action Plan, has been developed, a lack of human capital assets and other major weaknesses persist, preventing (i) the development and smooth implementation of climate change policies that require mainstreaming in all economic and social sectors, (ii) progress with technical and financial capacity building and (iii) preparation of a NAP, LEDS, etc.

Given the magnitude of the challenges and the limited capacity to address them, Côte d'Ivoire therefore seeks readiness support for establishing a National Designated Authority (NDA) and strengthening the country's capacity in order to effectively fulfil its GCF-related tasks (activity 1) and develop a country programme (activity 2) in order to effectively engage with the GCF.

SECTION 4: BUDGET, PROCUREMENT, IMPLEMENTATION AND DISBURSEMENT

4.1. Budget Plan

Please provide a breakdown of cost estimates and implementation schedule analysed according to the activities suggested in Section 2. Please feel free to replicate this table on Excel spreadsheet if needed.

OUTCOMES (same as in section 2)	ACTIVITIES (same as in section 2)	TOTAL COST (per activity)	COST CATEGORIES				EXPENDITURE AND IMPLEMENTATION SCHEDULE (add columns if >24 months)			
			Consultants	Travel	Workshops/ Trainings	Others	6m	12m	18m	24m
Outcome 1 NDA capacity to undertake Fund-related responsibilities and engage national stakeholders strengthened	Identify the appropriate institutional arrangements and procedures that will support collaboration between the Government and the GCF	9000 ²	9000				9000			
	Strengthen the <u>knowledge</u> of the NDA coordination team to fulfil its roles and responsibilities and to strengthen the <u>operational capacity</u> (e.g. availability of proper IT infrastructure...) of the NDA coordination team	35600 ³	19700	3100	8000	4800	23600	6000	6000	
	Build the capacity of the NDA to engage stakeholders and organise multi-party consultations	12000 ⁴	2000		10000		12000			

² 1 national consultant, 45 business days at USD 200

³ 1 workshop (30 participants, 3 days, per diems, 2 coffee breaks/day, 1 lunch/day) = USD 8,000 - Consultancy (1 international consultant), 7 business days works (4 days of preparation + 3 days of workshop) USD 500*7 days = USD 3,500 - Travel (air ticket for the international consultant) = USD 2,500 and DSA (3 days in Cote d'Ivoire) = USD 200 *3 days = USD 600 - 3 laptops for the coordinator and 2 assistants = USD 1000 *3 = USD 3,000 - Good internet access (during 18 months, 100\$/month = 1,800\$) - 2 national consultants will be recruited to assist the NDA in readiness implementation with dedicated TORs (USD 450 each by month, 18 months of the project duration = USD 8,100 each)

⁴ 1 workshop (30 participants, 5 days, per diems, 2 coffee breaks/day, 1 lunch/day) = USD 2000 per day*5 days = USD 10 000 - Consultancy (1 national consultant, 10 business days at USD 200) = USD 2,000

	Organising trainings, workshops and consultations with all stakeholders on GCF-related issues.	24000 ⁵			24000		12000	12000		
Outcome 2 Strategic framework for engagement with the Fund developed	Coordinate and liaise with other ministries, relevant departments, agencies and all other stakeholders on key issues relating to the GCF, including consultations on the development of a country programme.	32600 ⁶	600		24000	8000	8600	24000		
	Update the government's mitigation and adaptation priorities	38200 ⁷	20000	10500	7700			38200		
	Identifying an initial list of programmes and projects, including public-private partnerships	62000 ⁸	42000	17000		3000		62000		
	Identifying opportunities to engage micro, small and medium-sized enterprises, and to leverage their capacity to implement programming priorities	6000 ⁹			6000			6000		
	Identifying the roles of prospective public and private sector entities that may be accredited	3000 ¹⁰			3000			3000		
	Identifying how the GCF can build on the ongoing work of other development partners in the country, and deliver its support in a manner complementary to the efforts of other partners.	4500 ¹¹			4500		1500	1500	1500	

⁵ 4 training workshops (60 participants each, 4 days with 1 day per focused group, 2 coffee breaks/day, 1 lunch/day) = USD 6000 per workshop *4 = USD 24 000

⁶ 4 thematic workshops (energy, agriculture, waste and "others") (60 participants each, 4 days with 1 day per focused group, 2 coffees breaks/day, 1 lunch/day) = USD 6,000 per workshop *4 = USD 24,000 - Conception and printing of the communication tools (gadgets, flyers, etc.) – Conception is USD 600 and printing is USD 4 * 2,000 = USD 8,000

⁷ Consultancy (1 international consultant, 40 business days at USD 500) = USD 20,000 - Travel (air ticket for the international consultant) = USD 2,500 and DSA (40 days in Cote d'Ivoire* USD 200 = USD 8,000) - Validation workshop on country M&A priorities (80 participants, 1 day, 2 coffee breaks/day, 1 lunch/day) = USD 7,700

⁸ 2 international consultants, one for each priority sector (energy/waste, agriculture/"others"), 30 business days per consultant (USD 500 * 2 * 30 days = USD 30,000) - Travel (air ticket for the international consultant = USD 2,500 * 2 = USD 5,000) and DSA (30 days in Cote d'Ivoire = USD 200 * 30 * 2 = USD 12,000) - 2 national consultants to support 2 international consultants, 30 business days per consultant (USD 200 * 2 * 30 = USD 12,000) - Print-outs of programme/project catalogues (100 pages each) (USD 60 * 50 = USD 3,000)

⁹ 1 workshop (60 participants, 1 day, 2 coffee breaks/day, 1 lunch/day)

¹⁰ workshop (30 participants, 1 day, 2 coffee breaks/day, 1 lunch/day)

¹¹ Coordination meetings (10 participants, 1 coffee break), every quarter (USD 500 *6 = USD 3,000) - Steering committee meeting, one every semester (10 participants, 1 coffee break), every semester (USD 500 *3 = USD 1,500)



**READINESS AND PREPARATORY SUPPORT
PROPOSAL TEMPLATE**

	Elaboration of Cote d'Ivoire's Country Programme, taking into account outcomes of all activities above.	24200 ¹²	10000	6500	7700				24200	
Audits	-	9,000					2,000	2,000	5,000	
CONTINGENCY (UP TO 5% OF TOTAL ACTIVITIES)	-	12700				12700	3302	7493	1778	
DELIVERY PARTNER FEE (UP TO 10% OF TOTAL ACTIVITIES)	-	27200				27200	9067	9067	9066	
TOTAL	-	300000	103300	37100	94900	64700	81069	171260	47544	0

¹² * 1 international consultant, 20 business days (USD 500 * 20 = USD 10,000) - Travel (air ticket for the international consultant = USD 2,500) and DSA (20 days in Cote d'Ivoire = USD 200 * 20 = USD 4,000) - CP validation workshop (80 participants, 1 day, 2 coffee breaks/day, 1 lunch/day) = USD 7,700

4.2. Procurement Plan						
For goods, services, and consultancies to be procured, please list the items, descriptions in relation to the activities in section 2, estimated cost, procurement method, relevant threshold, and the estimated dates. Please include the procurement plan for at least the first tranche of disbursement requested below. Also, please feel free to replicate this table on Excel spreadsheet if needed.						
ITEM	ITEM DESCRIPTION	ESTIMATED COST (US \$)	PROCUREMENT METHOD	THRESHOLDS <i>(Min-Max monetary value for which indicated procurement method must be used)</i>	ESTIMATED START DATE	PROJECTED CONTRACTING DATE
Goods and Non-Consulting Services						
	Provision of hotel services for workshops and meetings and trainings including hall rent, Catering (meals, lunches, tea and coffee breaks), Provision of workshops/meeting material	94,900	Open tender	> FCFA 15,000,000 (equiv. USD 25,000*)	June 12 th , 2017	August, 17 th 2017
	Communication Materials	11,600	Request for quotation	1st case: >= FCFA 3,000,000 and < FCFA 15,000,000 (equiv. USD 5,000 - 25,000* USD) 2nd case: < FCFA 3,000,000 (equiv. USD 5,000*) (Supply orders of less than FCFA 3,000,000 (including taxes) and works orders of less than FCFA 5,000,000 do not necessitate contracts. Payments shall be made against invoices)	July 3 th , 2017	August, 23 th 2017
	Airfare tickets international consultants	12,500	Direct Procurement			

SUB-TOTAL (US \$)		119,000				
Consultancy Services						
	Hiring an international consultant to Strengthen the knowledge of the NDA coordination team to fulfil its roles and responsibilities and to strengthen the operational capacity (e.g. availability of proper IT infrastructure...) of the NDA coordination team	3,500	Open Competitive/ Full Tender	< FCFA 32,000,000 (equiv. USD 53,333*)	June 5 th ,2017	September 11 th ,2017
	Hiring an international consultant to update the government's mitigation and adaptation priorities	20,000	Open Competitive/ Full Tender	< FCFA 32,000,000 (equiv. USD 53,333*)	June 5 th ,2017	September 11 th ,2017
	Hiring an international consultant to Identify an initial list of programmes and projects, including public-private partnerships energy/waste priority sector	15,000	Open Competitive/ Full Tender	< FCFA 32,000,000 (equiv. USD 53,333*)	June 5 th ,2017	September 11 th ,2017
	Hiring an international consultant to elaborate the Cote d'Ivoire's Country Programme, taking into account outcomes of all activities above	10,000	Open Competitive/ Full Tender	< FCFA 32,000,000 (equiv. USD 53,333*)	June 5 th ,2017	September 11 th ,2017
	Hiring a national consultant to identify the appropriate institutional arrangements and procedures that will support collaboration between the Government and the GCF	9,000	Request for quotation	1st case: >=FCFA 5,000,000 and < FCFA 32,000,000 (equiv. USD 8,333 - 53,333* USD) 2nd case: < FCFA 5,000,000 (equiv. USD 8333*) (Intellectual service orders of less than FCFA 5,000,000 do not necessitate contract. Payments shall be made against bills of costs, cost estimates or invoices)	June 5 th ,2017	August,3 th 2017
	Hiring a national consultant to Strengthening the knowledge of the NDA coordination team to fulfil its roles and responsibilities and to strengthening the operational capacity (e.g. availability of proper IT infrastructure...) of the NDA coordination team	8,100	Request for quotation	1st case: >=FCFA 5,000,000 and < FCFA 32,000,000 (equiv. USD 8,333 - 53,333* USD)	June 5 th ,2017	August,3 th 2017

				2nd case: < FCFA 5,000,000 (equiv. USD 8333*) (Intellectual service orders of less than FCFA 5,000,000 do not necessitate contract. Payments shall be made against bills of costs, cost estimates or invoices)		
	Hiring a national consultant to Strengthening the knowledge of the NDA coordination team to fulfil its roles and responsibilities and to strengthening the operational capacity (e.g. availability of proper IT infrastructure...) of the NDA coordination team	8,100	Request for quotation	1st case: >=FCFA 5,000,000 and < FCFA 32,000,000 (equiv. USD 8,333 - 53,333* USD) 2nd case: < FCFA 5,000,000 (equiv. USD 8333*) (Intellectual service orders of less than FCFA 5,000,000 do not necessitate contract. Payments shall be made against bills of costs, cost estimates or invoices)	June 5 th ,2017	August,3 th 2017
	Hiring a national consultant to build the capacity of the NDA to engage stakeholders and organise multi-party consultations	2,000	Request for quotation	1st case: >=FCFA 5,000,000 and < FCFA 32,000,000 (equiv. USD 8,333 - 53,333* USD) 2nd case: < FCFA 5,000,000 (equiv. USD 8333*) (Intellectual service orders of less than FCFA 5,000,000 do not necessitate contract. Payments shall be made against bills of costs, cost estimates or invoices)	June 5 th ,2017	August,3 th 2017

	Hiring a national consultant to Identify an initial list of programmes and projects, including public-private partnerships energy/waste priority sector	6,000	Request for quotation	<p>1st case: \geqFCFA 5,000,000 and $<$ FCFA 32,000,000 (equiv. USD 8,333 - 53,333* USD)</p> <p>2nd case: $<$ FCFA 5,000,000 (equiv. USD 8333*) (Intellectual service orders of less than FCFA 5,000,000 do not necessitate contract. Payments shall be made against bills of costs, cost estimates or invoices)</p>	June 5 th ,2017	August,3 th 2017
	Hiring a national consultant to Identify an initial list of programmes and projects, including public-private partnerships agriculture/"others" priority sector	6,000	Request for quotation	<p>1st case: \geqFCFA 5,000,000 and $<$ FCFA 32,000,000 (equiv. USD 8,333 - 53,333* USD)</p> <p>2nd case: $<$ FCFA 5,000,000 (equiv. USD 8333*) (Intellectual service orders of less than FCFA 5,000,000 do not necessitate contract. Payments shall be made against bills of costs, cost estimates or invoices)</p>	June 5 th ,2017	August,3 th 2017
	Audits	9,000	Request for quotation	<p>Two audits will be realized: the first one will be realized before the second disbursement; and the second one will be realized at the end of the project.</p> <p>Two tenders will be launched. The last one will be launched three months before project completion</p>		
SUB-TOTAL (US \$)		102,700				
TOTAL COST (US \$)						221,700

4.3. Disbursement schedule

Specify the proposed schedule for requesting disbursements from the GCF, including amounts and periodicity. For amounts requested, keep to multiples of USD 5,000, and for periodicity, specify whether it's quarterly, bi-annually or annually only.

The readiness grant funding will be transferred to the CSE, who will act the delivery partner, in three tranches:

The first disbursement, which amounts US\$ 240,000 will be transferred upon the effectiveness of the grant agreement and the provision of the first request for disbursement which will include TORs for the consultants to be recruited. The \$240 000 requested in the first tranche will go towards consultancy fees, project management, workshops, some travel costs, infrastructures and supplies;

The final disbursement of \$60,000–will be made upon submission of a completion report and financial report, in form and substance acceptable to the Fund, including an audited expenditure statement.

4.4. Additional information

To avoid any possible conflicts of interest deriving from the delivery partner's role as an accredited entity, the prioritization of investments and projects to be included in the country programme will be made in consultation and under the direction of the NDA through a broad consultation process with relevant stakeholders, including other potential implementing entities for Cote d'Ivoire . The final validation of the country programme will be carried out by the country's coordination mechanism with the participation of other government agencies, as well as representatives from civil society and private sector, to ensure chosen priorities are fully aligned with national plans and strategies and adequately includes inputs from consulted stakeholders.

The country is also benefiting from a grant by the ACCF fund managed by the AfDB, which focuses on readiness activities. Some activities may overlap with the GCF readiness grant, more specifically the trainings to build the capacity of the NDA and stakeholders. Therefore, the NDA will ensure that both funding sources will be adequately used to design complementary training sessions in order to deliver greater results for stakeholders' capacity.

SECTION 5: IMPLEMENTATION ARRANGEMENTS AND OTHER INFORMATION

5.1. Please attach an “implementation map” or describe how funds will be managed by the NDA/FP or delivery partner

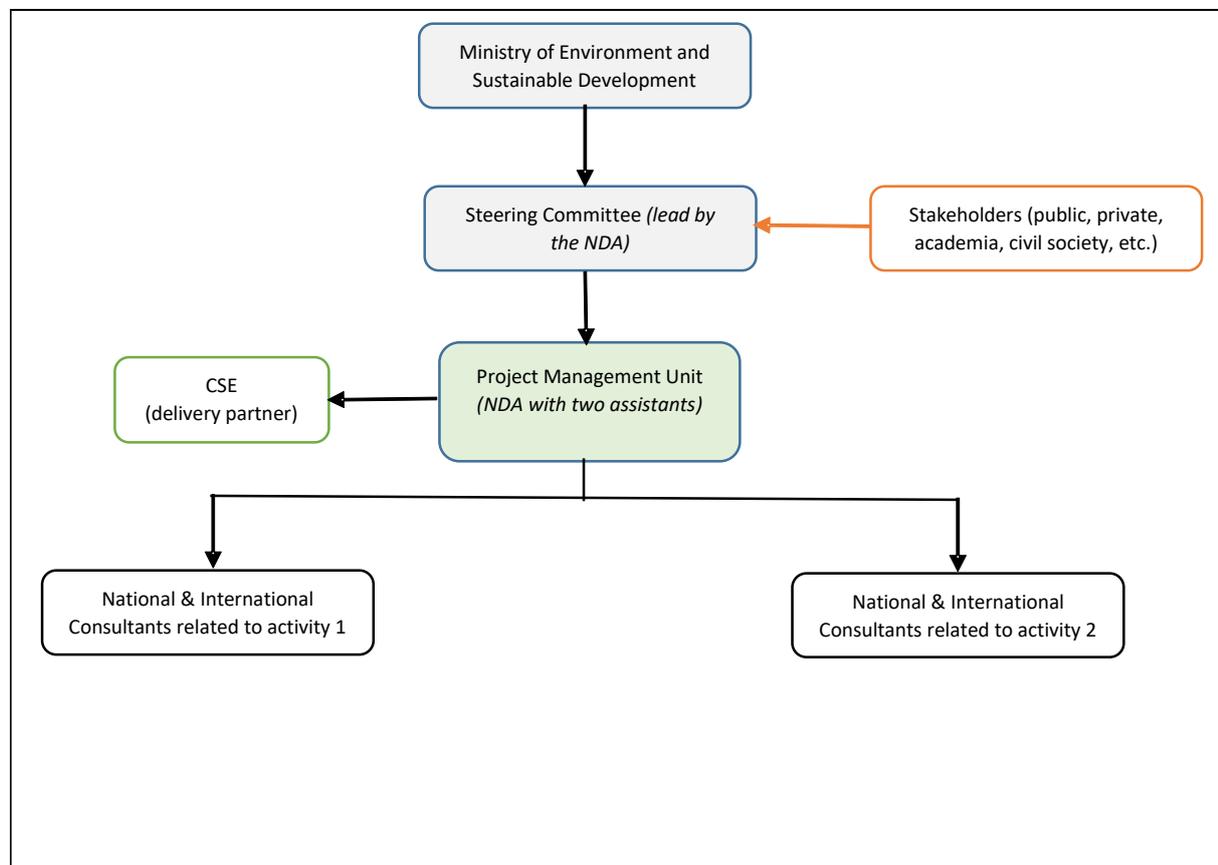
If the entity implementing the readiness support is not an accredited entity of the GCF, please complete the [Financial Management Capacity Assessment \(FMCA\)](#) questionnaire and submit it with this proposal.

The implementation of the readiness program will be conducted under the leadership of the Ministry of Environment and Sustainable Development which is the NDA of Cote d’Ivoire.

The Steering Committee which will involve all stakeholders (public sector, private sector, academia, civil society, etc.) will discuss about all orientations of the readiness implementation and validation of all documents and studies.

The Project management Unit will manage directly all activities related to the implementation of the readiness program. The NDA will be assisted two national consultants, which TORs will be prepared and submitted at the same time of the first disbursement request.

The CSE will serve as the delivery partner under the leadership of the NDA. With the guidance of the NDA, CSE will hire the consultants and procure other services to deliver Activities under readiness areas 1 and 2.



The CSE, under the guidance of the NDA, will competitively procure services consistent with its procurement policies :

- The terms of reference of consultants will be developed under the guidance of the NDA to include the tasks outlined in the requested activities above.
- Items such as venues and travel for stakeholder workshops to be organized will also be procured consistent with the CSE’s procurement policies.

5.2. Other relevant information

This box provides an opportunity to include any important information you wish to bring to the attention of the GCF Secretariat, but did not have an opportunity to provide in the sections above.