

GCF Monthly Report

Pipeline Update

March 2020

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GREEN
CLIMATE
FUND

Overall Pipeline

1. Breakdown of Overall Projects by Division

a) DMA (Public Sector)	▲ 8 301
b) PSF (Private Sector)	▲ 5 112
Total	413

2. Breakdown of Overall Project Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$238.4M \$10,431M	▼ \$59.4M \$20,431M	▲ \$179.0M \$30,861M
b) PSF (Private Sector)	▲ \$1,220.4M \$7,588M	▲ \$2,264.6M \$21,372M	▲ \$3,485.0M \$28,960M
Total	\$18,018M	\$41,803M	\$59,821M

3. Breakdown of Overall Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$491.3M \$6,648M	▲ \$915.6M \$14,999M	▲ \$1,406.9M \$21,648M
b) Asia-Pacific	▲ \$821.5M \$6,534M	▲ \$1,165.0M \$15,999M	▲ \$1,986.5M \$22,533M
c) Latin America and the Caribbean	▲ \$120.6M \$4,024M	▲ \$101.8M \$8,635M	▲ \$222.4M \$12,659M
d) Eastern Europe	▲ \$3.1M \$291M	▲ \$10.5M \$994M	▲ \$13.6M \$1,285M
e) Unidentified	▲ \$2.8M \$502M	▲ \$4.3M \$1,167M	▲ \$7.1M \$1,669M
Total	\$17,999M	\$41,794M	\$59,793M

4. Breakdown of Overall Project Numbers by Theme

a) Adaptation	▲ 4 136
b) Mitigation	▲ 3 76
c) Cross-cutting	▲ 6 198
d) Unidentified	3
Total	413

5. Breakdown of Overall Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▲ \$26.6M \$3,764M	▼ \$55.6M \$10,755M	▼ \$29.1M \$14,518M
b) Mitigation	▲ \$849.5M \$5,869M	▲ \$1,059.1M \$15,897M	▲ \$1,908.7M \$21,766M
c) Cross-cutting	▲ \$582.7M \$8,386M	▲ \$1,201.8M \$15,151M	▲ \$1,784.4M \$23,536M
d) Unidentified	\$0M	-	\$0M
Total	\$18,018M	\$41,803M	\$59,821M

6. Breakdown of Overall Project Numbers by Approval Process Modality	Total
a) Proposal Approval Process	▲ 9 318
b) Simplified Approval Process	▲ 4 95
Total	413

7. Breakdown of Overall Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$1,429.4M \$17,172M	▲ \$2,271.6M \$40,697M	▲ \$3,701.1M \$57,869M
b) Simplified Approval Process	▲ \$29.3M \$846M	▼ \$66.4M \$1,105M	▼ \$37.0M \$1,952M
Total	\$18,018M	\$41,803M	\$59,821M

8. Breakdown of Overall Project Numbers by RFP	Total
a) MSME	22
b) EDA	12
c) MFS	▼ 2 27
d) REDD+ RBP	6
Total	67

9. Breakdown of Overall Project Values by RFP	GCF	Co-Financing	Total
a) MSME	▲ \$3.1M \$653M	▲ \$4.5M \$2,588M	▲ \$7.6M \$3,241M
b) EDA	\$233M	\$2,545M	\$2,778M
c) MFS	▲ \$70.1M \$2,695M	▲ \$191.7M \$7,877M	▲ \$261.8M \$10,572M
d) REDD+ RBP	▲ \$138.2M \$138M	▼ \$0.0M -	▲ \$138.2M \$138M
Total	\$3,718M	\$13,010M	\$16,729M

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Funding Proposals

10. Breakdown of Funding Proposal Projects by Division

a) DMA (Public Sector)	▼ 3 67
b) PSF (Private Sector)	▼ 2 22
Total	89

11. Breakdown of Funding Proposal Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$7.9M \$2,675M	▼ \$209.7M \$3,504M	▼ \$201.8M \$6,178M
b) PSF (Private Sector)	▲ \$70.1M \$1,671M	▲ \$191.7M \$6,896M	▲ \$261.8M \$8,568M
Total	\$4,346M	\$10,400M	\$14,746M

12. Breakdown of Funding Proposal Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$12.9M \$1,887M	▲ \$96.2M \$4,609M	▲ \$109.2M \$6,496M
b) Asia-Pacific	▲ \$56.5M \$1,297M	▼ \$33.6M \$2,890M	▲ \$22.9M \$4,187M
c) Latin America and the Caribbean	▲ \$7.6M \$1,037M	▼ \$84.7M \$2,400M	▼ \$77.1M \$3,437M
d) Eastern Europe	▲ \$0.9M \$126M	▲ \$4.0M \$501M	▲ \$5.0M \$627M
e) Unidentified	-	-	-
Total	\$4,346M	\$10,400M	\$14,746M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

13. Breakdown of Funding Proposal Project Numbers by Theme

a) Adaptation	▼ 3 28
b) Mitigation	24
c) Cross-cutting	▼ 2 37
d) Unidentified	0
Total	89

14. Breakdown of Funding Proposal Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▼ \$96.3M \$981M	▼ \$156.5M \$1,445M	▼ \$252.8M \$2,427M
b) Mitigation	▲ \$114.1M \$1,550M	▼ \$171.0M \$5,512M	▼ \$56.8M \$7,062M
c) Cross-cutting	▲ \$60.1M \$1,815M	▲ \$309.5M \$3,443M	▲ \$369.6M \$5,258M
d) Unidentified	-	-	-
Total	\$4,346M	\$10,400M	\$14,746M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

15. Breakdown of Funding Proposal Project Numbers by Approval Process Modality	
a) Proposal Approval Process	▼ 4 74
b) Simplified Approval Process	▼ 1 15
Total	89

16. Breakdown of Funding Proposal Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$87.6M \$4,200M	▲ \$17.8M \$10,264M	▲ \$105.4M \$14,464M
b) Simplified Approval Process	▼ \$9.6M \$146M	▼ \$35.8M \$136M	▼ \$45.4M \$282M
Total	\$4,346M	\$10,400M	\$14,746M

17. Breakdown of Funding Proposal Project Numbers by RFP	
a) MSME	0
b) EDA	5
c) MFS	▼ 2 8
d) REDD+ RBP	▲ 1 3
Total	16

18. Breakdown of Funding Proposal Project Values by RFP	GCF	Co-Financing	Total
a) MSME	-	-	-
b) EDA	\$77M	\$16M	\$93M
c) MFS	▲ \$70.1M \$620M	▲ \$191.7M \$1,884M	▲ \$261.8M \$2,503M
d) REDD+ RBP	▲ \$138.2M \$138M	▼ \$0.0M -	▲ \$138.2M \$138M
Total	\$835M	\$1,900M	\$2,735M

19. Breakdown of Funding Proposal Numbers by Stage	
a) Stage 4: Funding Proposal	▲ 1 81
b) Stage 5: Secretariat and iTAP Review	▼ 6 8
Total	89

20. Breakdown of Funding Proposal Values by Stage	GCF		Co-Financing		Total
a) Stage 4: Funding Proposal	▲ \$289.3M	\$3,870M	▲ \$468.2M	\$7,330M	▲ \$757.6M \$11,201M
b) Stage 5: Secretariat and iTAP Review	▼ \$211.4M	\$476M	▼ \$486.3M	\$3,070M	▼ \$697.6M \$3,545M
Total		\$4,346M		\$10,400M	\$14,746M

21. Breakdown of Funding Proposal Values by Financial Instruments	GCF		Co-Financing		Total
a) Loans	▼ \$5.5M	\$1,619M	▼ \$110.4M	\$3,549M	▼ \$115.9M \$5,168M
b) Equity	▲ \$75.0M	\$402M	▲ \$220.7M	\$3,748M	▲ \$295.7M \$4,149M
c) Guarantees		\$70M		\$119M	\$189M
d) Grants	▼ \$29.7M	\$2,112M	▼ \$46.7M	\$1,650M	▼ \$76.3M \$3,762M
e) Results-Based Payment	▲ \$38.2M	\$93M		-	▲ \$38.2M \$93M
f) In-kind		-		\$100M	\$100M
g) Undefined		\$51M	▼ \$81.7M	\$1,234M	▼ \$81.7M \$1,284M
Total		\$4,346M		\$10,400M	\$14,746M

22. Breakdown of Funding Proposal Values for SIDs, LDCs and Africa	GCF		Co-Financing		Total
a) SIDS	▼ \$34.0M	\$322M	▼ \$63.4M	\$368M	▼ \$97.4M \$690M
b) LDCs	▲ \$23.6M	\$1,455M	▲ \$70.3M	\$3,088M	▲ \$93.9M \$4,542M
c) Africa	▲ \$12.9M	\$1,887M	▲ \$96.2M	\$4,609M	▲ \$109.2M \$6,496M
d) SIDS+LDCs+Africa	▼ \$12.8M	\$2,511M	▲ \$64.8M	\$5,608M	▲ \$52.0M \$8,119M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

23. Impact potential of Funding Proposal pipeline	
a) Total Beneficiaries	\$181,882,333
b) Female Beneficiaries (%)	17.87 %
c) tCO2eq	\$1,612,264,470

Note: At the pipeline stage, the estimated data of impact potential may be preliminary and expected to be increasing.

24. Exchange Rate	
a) Euro	1.131222
b) EffectiveDate	Fri Mar 13 2020
c) Source	United Nations Treasury

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Concept Notes

25. Breakdown of Concept Note Projects by Division

a) DMA (Public Sector)	▲ 11 234
b) PSF (Private Sector)	▲ 7 90
Total	324

26. Breakdown of Concept Note Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$230.5M \$7,756M	▲ \$150.3M \$16,927M	▲ \$380.8M \$24,683M
b) PSF (Private Sector)	▲ \$1,150.3M \$5,916M	▲ \$2,073.0M \$14,476M	▲ \$3,223.2M \$20,392M
Total	\$13,672M	\$31,403M	\$45,075M

27. Breakdown of Concept Note Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$478.4M \$4,762M	▲ \$819.3M \$10,391M	▲ \$1,297.7M \$15,152M
b) Asia-Pacific	▲ \$765.0M \$5,238M	▲ \$1,198.5M \$13,109M	▲ \$1,963.6M \$18,346M
c) Latin America and the Caribbean	▲ \$113.0M \$2,987M	▲ \$186.5M \$6,236M	▲ \$299.4M \$9,222M
d) Eastern Europe	▲ \$2.2M \$165M	▲ \$6.5M \$493M	▲ \$8.6M \$658M
e) Unidentified	▲ \$2.8M \$502M	▲ \$4.3M \$1,167M	▲ \$7.1M \$1,669M
Total	\$13,653M	\$31,395M	\$45,047M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

28. Breakdown of Concept Note Project Values by Theme

	GCF	Co-Financing	Total
a) Adaptation	▲ \$122.9M \$2,782M	▲ \$100.9M \$9,309M	▲ \$223.8M \$12,092M
b) Mitigation	▲ \$735.4M \$4,319M	▲ \$1,230.1M \$10,386M	▲ \$1,965.5M \$14,705M
c) Cross-cutting	▲ \$522.5M \$6,571M	▲ \$892.3M \$11,708M	▲ \$1,414.8M \$18,279M
d) Unidentified	\$0M	-	\$0M
Total	\$13,672M	\$31,403M	\$45,075M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

29. Breakdown of Concept Note Project Numbers by Approval Process Modality

a) Proposal Approval Process	▲ 13 244
b) Simplified Approval Process	▲ 5 80
Total	324

30. Breakdown of Concept Note Project Values by Approval Process Modality

	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$1,341.8M \$12,972M	▲ \$2,253.9M \$30,433M	▲ \$3,595.7M \$43,405M
b) Simplified Approval Process	▲ \$39.0M \$700M	▼ \$30.6M \$970M	▲ \$8.4M \$1,670M
Total	\$13,672M	\$31,403M	\$45,075M

31. Breakdown of Concept Note Project Numbers by RFP

a) MSME	22
b) EDA	7
c) MFS	19
d) REDD+ RBP	▼ 13

32. Breakdown of Concept Note Project Values by RFP

	GCF	Co-Financing	Total
a) MSME	▲ \$3.1M \$653M	▲ \$4.5M \$2,588M	▲ \$7.6M \$3,241M
b) EDA	\$156M	\$2,529M	\$2,685M
c) MFS	\$2,075M	\$5,994M	\$8,068M
d) REDD+ RBP	▼ \$0.0M \$0M	-	▼ \$0.0M \$0M
Total	\$2,883M	\$11,111M	\$13,994M

33. Breakdown of Concept Note Numbers by Stage

a) Stage 3: Concept Note	▲ 18 324
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34. Breakdown of Concept Note Values by Stage

	GCF	Co-Financing	Total
a) Stage 3: Concept Note	▲ \$1,380.8M \$13,672M	▲ \$2,223.3M \$31,403M	▲ \$3,604.1M \$45,075M
Total	\$13,672M	\$31,403M	\$45,075M

35. Breakdown of Concept Note Values by Financial Instruments

	GCF	Co-Financing	Total
a) Loans	▲ \$529.5M \$5,000M	▲ \$1,071.3M \$13,668M	▲ \$1,600.8M \$18,668M
b) Equity	▲ \$250.0M \$1,424M	▲ \$657.4M \$4,857M	▲ \$907.4M \$6,281M
c) Guarantees	▲ \$110.0M \$458M	\$207M	▲ \$110.0M \$665M
d) Grants	▲ \$246.3M \$6,032M	▲ \$61.7M \$5,646M	▲ \$308.0M \$11,678M
e) Results-Based Payment	▼ \$0.0M \$0M	-	▼ \$0.0M \$0M
f) In-kind	-	\$111M	\$111M
g) Undefined	▲ \$245.0M \$757M	▲ \$432.8M \$6,914M	▲ \$677.8M \$7,671M
Total	\$13,672M	\$31,403M	\$45,075M

36. Breakdown of Concept Note Values for SIDS, LDCs and Africa	GCF		Co-Financing		Total
a) SIDS	▲ \$96.0M	\$1,540M	▲ \$15.2M	\$1,281M	▲ \$111.3M \$2,821M
b) LDCs	▲ \$123.4M	\$4,492M	▲ \$198.7M	\$7,846M	▲ \$322.1M \$12,338M
c) Africa	▲ \$478.4M	\$4,762M	▲ \$819.3M	\$10,391M	▲ \$1,297.7M \$15,152M
d) SIDS+LDCs+Africa	▲ \$573.5M	\$7,776M	▲ \$834.6M	\$14,459M	▲ \$1,408.1M \$22,236M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

37. Exchange Rate

a) Euro	1.131222
b) EffectiveDate	Fri Mar 13 2020
c) Source	United Nations Treasury

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