

GCF Monthly Report

Pipeline Update

July 2021

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Overall Pipeline

1. Breakdown of Overall Projects by Division

a) DMA (Public Sector)	▲ 6 298
b) PSF (Private Sector)	▲ 3 141
Total	439

2. Breakdown of Overall Project Values By Division

Division	GCF	Co-Financing	Total
a) DMA (Public Sector)	▼ \$14.7M \$11,924M	▼ \$2,266.8M \$20,726M	▼ \$2,281.5M \$32,651M
b) PSF (Private Sector)	▲ \$299.8M \$10,425M	▼ \$804.0M \$28,558M	▼ \$504.2M \$38,983M
Total	\$22,349M	\$49,284M	\$71,633M

3. Breakdown of Overall Project Values by Region

Region	GCF	Co-Financing	Total
a) Africa	▲ \$178.3M \$8,617M	▼ \$684.4M \$18,907M	▼ \$506.1M \$27,523M
b) Asia-Pacific	▲ \$333.2M \$7,871M	▼ \$846.5M \$17,496M	▼ \$513.3M \$25,367M
c) Latin America and the Caribbean	▼ \$222.0M \$4,482M	▼ \$1,539.4M \$9,581M	▼ \$1,761.4M \$14,062M
d) Eastern Europe	▼ \$4.0M \$516M	▲ \$0.2M \$1,520M	▼ \$3.8M \$2,036M
e) Unidentified	▼ \$0.4M \$864M	▼ \$0.6M \$1,780M	▼ \$1.1M \$2,644M
Total	\$22,349M	\$49,284M	\$71,633M

4. Breakdown of Overall Project Numbers by Theme

a) Adaptation	142
b) Mitigation	▼ 3 87
c) Cross-cutting	▲ 12 210
d) Unidentified	0
Total	439

5. Breakdown of Overall Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▲ \$60.1M \$4,269M	▼ \$56.6M \$9,894M	▲ \$3.5M \$14,163M
b) Mitigation	▼ \$547.3M \$6,591M	▼ \$3,331.6M \$16,680M	▼ \$3,878.9M \$23,271M
c) Cross-cutting	▲ \$772.3M \$11,490M	▲ \$317.4M \$22,710M	▲ \$1,089.7M \$34,200M
d) Unidentified	-	-	-
Total	\$22,349M	\$49,284M	\$71,633M

6. Breakdown of Overall Project Numbers by Approval Process Modality	Total
a) Proposal Approval Process	▲ 8 341
b) Simplified Approval Process	▲ 1 97
Total	438

7. Breakdown of Overall Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$275.5M \$21,460M	▼ \$3,072.1M \$48,737M	▼ \$2,796.7M \$70,197M
b) Simplified Approval Process	▲ \$9.7M \$890M	▲ \$1.3M \$546M	▲ \$11.0M \$1,436M
Total	\$22,349M	\$49,284M	\$71,633M

8. Breakdown of Overall Project Numbers by RFP	Total
a) MSME	22
b) EDA	13
c) MFS	26
d) REDD+ RBP	3
Total	64

9. Breakdown of Overall Project Values by RFP	GCF	Co-Financing	Total
a) MSME	▼ \$0.5M \$659M	▼ \$0.7M \$2,597M	▼ \$1.1M \$3,256M
b) EDA	▼ \$0.1M \$221M	▲ \$1.0M \$37M	▲ \$0.9M \$259M
c) MFS	\$2,539M	\$7,210M	\$9,749M
d) REDD+ RBP	\$0M	\$0M	\$0M
Total	\$3,419M	\$9,844M	\$13,263M

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Funding Proposals

10. Breakdown of Funding Proposal Projects by Division

a) DMA (Public Sector)	▲ 2 60
b) PSF (Private Sector)	29
Total	89

11. Breakdown of Funding Proposal Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▼ \$256.6M \$4,047M	▼ \$1,587.5M \$9,296M	▼ \$1,844.1M \$13,343M
b) PSF (Private Sector)	▼ \$43.8M \$2,359M	▼ \$800.5M \$8,632M	▼ \$844.3M \$10,992M
Total	\$6,407M	\$17,928M	\$24,335M

12. Breakdown of Funding Proposal Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▼ \$134.7M \$2,502M	▼ \$863.2M \$6,971M	▼ \$997.8M \$9,473M
b) Asia-Pacific	▲ \$9.7M \$1,593M	▼ \$59.8M \$5,277M	▼ \$50.2M \$6,870M
c) Latin America and the Caribbean	▼ \$212.8M \$1,954M	▼ \$1,532.5M \$4,617M	▼ \$1,745.2M \$6,571M
d) Eastern Europe	▲ \$37.4M \$357M	▲ \$67.5M \$1,063M	▲ \$104.9M \$1,420M
e) Unidentified	-	-	-
Total	\$6,407M	\$17,928M	\$24,335M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

13. Breakdown of Funding Proposal Project Numbers by Theme

a) Adaptation	▲ 2 32
b) Mitigation	▼ 2 25
c) Cross-cutting	▲ 2 32
d) Unidentified	0
Total	89

14. Breakdown of Funding Proposal Project Values by Theme		GCF	Co-Financing	Total		
a) Adaptation	▲ \$52.9M	\$1,322M	▲ \$40.4M	\$2,670M	▲ \$93.3M	\$3,992M
b) Mitigation	▼ \$443.4M	\$2,452M	▼ \$2,509.5M	\$8,292M	▼ \$2,953.0M	\$10,744M
c) Cross-cutting	▲ \$90.2M	\$2,633M	▲ \$81.1M	\$6,966M	▲ \$171.3M	\$9,599M
d) Unidentified		-		-		-
Total		\$6,407M		\$17,928M		\$24,335M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

15. Breakdown of Funding Proposal Project Numbers by Approval Process Modality	
a) Proposal Approval Process	▲ 1 80
b) Simplified Approval Process	▲ 1 9
Total	89

16. Breakdown of Funding Proposal Project Values by Approval Process Modality		GCF	Co-Financing	Total		
a) Proposal Approval Process	▼ \$310.2M	\$6,317M	▼ \$2,398.1M	\$17,801M	▼ \$2,708.3M	\$24,119M
b) Simplified Approval Process	▲ \$9.9M	\$90M	▲ \$10.1M	\$126M	▲ \$20.0M	\$216M
Total		\$6,407M		\$17,928M		\$24,335M

17. Breakdown of Funding Proposal Project Numbers by RFP	
a) MSME	0
b) EDA	5
c) MFS	8
d) REDD+ RBP	0
Total	13

18. Breakdown of Funding Proposal Project Values by RFP		GCF	Co-Financing	Total
a) MSME		-	-	-
b) EDA		\$104M	▲ \$0.8M \$21M	▲ \$0.8M \$125M
c) MFS		\$499M	\$1,291M	\$1,790M
d) REDD+ RBP		-	-	-
Total		\$603M	\$1,312M	\$1,915M

19. Breakdown of Funding Proposal Numbers by Stage	
a) Stage 4: Funding Proposal	▲ 2 70
b) Stage 5: Secretariat and iTAP Review	16
Total	86

20. Breakdown of Funding Proposal Values by Stage	GCF	Co-Financing	Total
a) Stage 4: Funding Proposal	▼ \$265.3M \$5,054M	▼ \$1,011.2M \$13,419M	▼ \$1,276.5M \$18,474M
b) Stage 5: Secretariat and iTAP Review	▼ \$35.1M \$1,286M	▼ \$1,376.7M \$4,436M	▼ \$1,411.8M \$5,721M
Total	\$6,340M	\$17,855M	\$24,195M

21. Breakdown of Funding Proposal Values by Financial Instruments	GCF	Co-Financing	Total
a) Loans	▼ \$356.9M \$2,693M	▼ \$1,567.5M \$10,294M	▼ \$1,924.5M \$12,987M
b) Equity	▲ \$131.5M \$603M	▼ \$746.8M \$4,399M	▼ \$615.3M \$5,002M
c) Guarantees	▼ \$80.0M \$181M	▼ \$65.0M \$354M	▼ \$145.0M \$535M
d) Grants	▲ \$5.3M \$2,507M	▼ \$4.9M \$1,125M	▲ \$0.3M \$3,632M
e) Results-Based Payment	\$132M	-	\$132M
f) In-kind	-	▲ \$4.7M \$102M	▲ \$4.7M \$102M
g) Undefined	▼ \$0.2M \$290M	▼ \$8.3M \$1,654M	▼ \$8.5M \$1,944M
Total	\$6,407M	\$17,928M	\$24,335M

22. Breakdown of Funding Proposal Values for SIDS, LDCs and Africa	GCF	Co-Financing	Total
a) SIDS	▼ \$23.6M \$494M	▼ \$80.3M \$1,257M	▼ \$103.9M \$1,751M
b) LDCs	▼ \$26.6M \$1,853M	▼ \$319.2M \$5,109M	▼ \$345.8M \$6,962M
c) Africa	▼ \$134.7M \$2,502M	▼ \$863.2M \$6,971M	▼ \$997.8M \$9,473M
d) SIDS+LDCs+Africa	▼ \$151.6M \$3,213M	▼ \$936.9M \$8,572M	▼ \$1,088.5M \$11,785M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

23. Impact potential of Funding Proposal pipeline	
a) Total Beneficiaries	387,429,612
b) Female Beneficiaries (%)	13.09 %
c) tCO2eq	\$1,179,008,643

Note: At the pipeline stage, the estimated data of impact potential may be preliminary and expected to be increasing.

24. Exchange Rate	
a) Euro	1.189061
b) EffectiveDate	Sun Aug 01 2021
c) Source	United Nations Treasury

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Concept Notes

25. Breakdown of Concept Note Projects by Division

a) DMA (Public Sector)	▲ 4 238
b) PSF (Private Sector)	▲ 3 112
Total	350

26. Breakdown of Concept Note Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$241.9M \$7,877M	▼ \$679.4M \$11,431M	▼ \$437.4M \$19,308M
b) PSF (Private Sector)	▲ \$343.6M \$8,066M	▼ \$3.5M \$19,925M	▲ \$340.1M \$27,991M
Total	\$15,943M	\$31,356M	\$47,298M

27. Breakdown of Concept Note Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$313.0M \$6,115M	▲ \$178.7M \$11,935M	▲ \$491.8M \$18,050M
b) Asia-Pacific	▲ \$323.6M \$6,277M	▼ \$786.7M \$12,220M	▼ \$463.1M \$18,497M
c) Latin America and the Caribbean	▼ \$9.3M \$2,528M	▼ \$7.0M \$4,963M	▼ \$16.2M \$7,491M
d) Eastern Europe	▼ \$41.4M \$159M	▼ \$67.3M \$457M	▼ \$108.7M \$616M
e) Unidentified	▼ \$0.4M \$864M	▼ \$0.6M \$1,780M	▼ \$1.1M \$2,644M
Total	\$15,943M	\$31,356M	\$47,298M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

28. Breakdown of Concept Note Project Values by Theme

	GCF	Co-Financing	Total
a) Adaptation	▲ \$7.2M \$2,946M	▼ \$97.0M \$7,224M	▼ \$89.8M \$10,171M
b) Mitigation	▼ \$103.8M \$4,139M	▼ \$822.1M \$8,387M	▼ \$925.9M \$12,527M
c) Cross-cutting	▲ \$682.1M \$8,857M	▲ \$236.3M \$15,744M	▲ \$918.4M \$24,601M
d) Unidentified	-	-	-
Total	\$15,943M	\$31,356M	\$47,298M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

29. Breakdown of Concept Note Project Numbers by Approval Process Modality

a) Proposal Approval Process	▲ 7 261
b) Simplified Approval Process	88
Total	349

30. Breakdown of Concept Note Project Values by Approval Process Modality

	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$585.7M \$15,143M	▼ \$674.1M \$30,936M	▼ \$88.4M \$46,078M
b) Simplified Approval Process	▼ \$0.2M \$800M	▼ \$8.8M \$420M	▼ \$8.9M \$1,220M
Total	\$15,943M	\$31,356M	\$47,298M

31. Breakdown of Concept Note Project Numbers by RFP

a) MSME	22
b) EDA	8
c) MFS	18
d) REDD+ RBP	3

32. Breakdown of Concept Note Project Values by RFP

	GCF	Co-Financing	Total
a) MSME	▼ \$0.5M \$659M	▼ \$0.7M \$2,597M	▼ \$1.1M \$3,256M
b) EDA	▼ \$0.1M \$118M	▲ \$0.1M \$16M	▲ \$0.0M \$134M
c) MFS	\$2,040M	\$5,919M	\$7,958M
d) REDD+ RBP	\$0M	\$0M	\$0M
Total	\$2,816M	\$8,532M	\$11,348M

33. Breakdown of Concept Note Numbers by Stage

a) Stage 3: Concept Note	▲ 7 350
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34. Breakdown of Concept Note Values by Stage

	GCF	Co-Financing	Total
a) Stage 3: Concept Note	▲ \$585.5M \$15,943M	▼ \$682.8M \$31,356M	▼ \$97.3M \$47,298M
Total	\$15,943M	\$31,356M	\$47,298M

35. Breakdown of Concept Note Values by Financial Instruments

	GCF	Co-Financing	Total
a) Loans	▲ \$602.6M \$5,155M	▲ \$341.9M \$12,268M	▲ \$944.5M \$17,422M
b) Equity	▼ \$125.3M \$2,431M	▼ \$955.6M \$8,674M	▼ \$1,080.9M \$11,105M
c) Guarantees	▼ \$0.1M \$503M	▼ \$0.5M \$359M	▼ \$0.6M \$862M
d) Grants	▲ \$104.0M \$7,483M	▼ \$28.3M \$2,207M	▲ \$75.7M \$9,691M
e) Results-Based Payment	\$9M	\$0M	\$9M
f) In-kind	-	▲ \$33.3M \$329M	▲ \$33.3M \$329M
g) Undefined	▲ \$4.3M \$361M	▼ \$73.6M \$7,519M	▼ \$69.3M \$7,880M
Total	\$15,943M	\$31,356M	\$47,298M

36. Breakdown of Concept Note Values for SIDS, LDCs and Africa	GCF	Co-Financing	Total
a) SIDS	▼ \$69.2M \$1,252M	▼ \$60.9M \$917M	▼ \$130.0M \$2,169M
b) LDCs	▲ \$239.2M \$4,881M	▲ \$7.9M \$7,221M	▲ \$247.1M \$12,102M
c) Africa	▲ \$313.0M \$6,115M	▲ \$178.7M \$11,935M	▲ \$491.8M \$18,050M
d) SIDS+LDCs+Africa	▲ \$349.7M \$8,726M	▲ \$117.8M \$14,676M	▲ \$467.5M \$23,402M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

37. Exchange Rate

a) Euro	1.189061
b) EffectiveDate	Sun Aug 01 2021
c) Source	United Nations Treasury

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