

GCF Monthly Report

Pipeline Update

December 2020

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GREEN
CLIMATE
FUND



Overall Pipeline

1. Breakdown of Overall Projects by Division

a) DMA (Public Sector)	▲ 6 323
b) PSF (Private Sector)	▲ 3 121
Total	444

2. Breakdown of Overall Project Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$524.0M \$13,853M	▲ \$3,172.2M \$33,933M	▲ \$3,696.2M \$47,786M
b) PSF (Private Sector)	▲ \$179.8M \$8,508M	▲ \$366.6M \$24,542M	▲ \$546.4M \$33,050M
Total	\$22,361M	\$58,475M	\$80,836M

3. Breakdown of Overall Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$251.1M \$8,197M	▲ \$987.4M \$18,891M	▲ \$1,238.5M \$27,088M
b) Asia-Pacific	▲ \$30.2M \$7,312M	▲ \$650.2M \$22,879M	▲ \$680.4M \$30,192M
c) Latin America and the Caribbean	▲ \$505.8M \$5,430M	▲ \$2,520.8M \$12,596M	▲ \$3,026.6M \$18,026M
d) Eastern Europe	▲ \$61.6M \$455M	▲ \$272.6M \$1,410M	▲ \$334.2M \$1,865M
e) Unidentified	▼ \$145.0M \$967M	▼ \$892.2M \$2,698M	▼ \$1,037.2M \$3,666M
Total	\$22,361M	\$58,475M	\$80,836M

4. Breakdown of Overall Project Numbers by Theme

a) Adaptation	▲ 2 153
b) Mitigation	▲ 1 91
c) Cross-cutting	▲ 6 197
d) Unidentified	3
Total	444

5. Breakdown of Overall Project Values by Theme		GCF		Co-Financing		Total
a) Adaptation	▼ \$264.7M	\$4,192M	▼ \$991.4M	\$11,322M	▼ \$1,256.2M	\$15,514M
b) Mitigation	▲ \$224.1M	\$8,568M	▲ \$1,866.2M	\$28,414M	▲ \$2,090.3M	\$36,982M
c) Cross-cutting	▲ \$744.5M	\$9,600M	▲ \$2,664.0M	\$18,739M	▲ \$3,408.5M	\$28,340M
d) Unidentified		-		-		-
Total		\$22,361M		\$58,475M		\$80,836M

6. Breakdown of Overall Project Numbers by Approval Process Modality		Total
a) Proposal Approval Process		▲ 6 341
b) Simplified Approval Process		▲ 3 103
Total		444

7. Breakdown of Overall Project Values by Approval Process Modality		GCF		Co-Financing		Total
a) Proposal Approval Process	▲ \$680.7M	\$21,422M	▲ \$3,539.6M	\$57,399M	▲ \$4,220.3M	\$78,821M
b) Simplified Approval Process	▲ \$23.1M	\$939M	▼ \$0.8M	\$1,076M	▲ \$22.3M	\$2,015M
Total		\$22,361M		\$58,475M		\$80,836M

8. Breakdown of Overall Project Numbers by RFP		Total
a) MSME		22
b) EDA		▼ 1 15
c) MFS		27
d) REDD+ RBP		4
Total		68

9. Breakdown of Overall Project Values by RFP		GCF		Co-Financing		Total
a) MSME	▲ \$5.6M	\$663M	▲ \$8.1M	\$2,603M	▲ \$13.7M	\$3,266M
b) EDA	▼ \$20.0M	\$292M	▼ \$9.5M	\$2,537M	▼ \$29.5M	\$2,829M
c) MFS		\$2,537M		\$7,270M		\$9,807M
d) REDD+ RBP		\$0M		\$0M		\$0M
Total		\$3,492M		\$12,409M		\$15,902M

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Funding Proposals

10. Breakdown of Funding Proposal Projects by Division

a) DMA (Public Sector)	▲ 3	63
b) PSF (Private Sector)		24
Total		87

11. Breakdown of Funding Proposal Values By Division

		GCF		Co-Financing		Total
a) DMA (Public Sector)	▲ \$803.6M	\$4,208M	▲ \$4,048.5M	\$14,924M	▲ \$4,852.1M	\$19,131M
b) PSF (Private Sector)	▼ \$14.9M	\$1,818M	▲ \$16.4M	\$7,670M	▲ \$1.5M	\$9,487M
Total		\$6,025M		\$22,593M		\$28,619M

12. Breakdown of Funding Proposal Project Values by Region

		GCF		Co-Financing		Total
a) Africa	▲ \$225.2M	\$2,368M	▲ \$969.8M	\$6,868M	▲ \$1,195.0M	\$9,236M
b) Asia-Pacific	▼ \$84.4M	\$1,899M	▼ \$178.9M	\$9,408M	▼ \$263.3M	\$11,307M
c) Latin America and the Caribbean	▲ \$440.1M	\$1,326M	▲ \$2,263.1M	\$4,672M	▲ \$2,703.3M	\$5,998M
d) Eastern Europe	▲ \$57.7M	\$283M	▲ \$260.9M	\$896M	▲ \$318.6M	\$1,178M
e) Unidentified	▲ \$150.0M	\$150M	▲ \$750.0M	\$750M	▲ \$900.0M	\$900M
Total		\$6,025M		\$22,593M		\$28,619M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

13. Breakdown of Funding Proposal Project Numbers by Theme

a) Adaptation	▲ 1	30
b) Mitigation	▲ 1	25
c) Cross-cutting	▲ 1	31
d) Unidentified		1
Total		87

14. Breakdown of Funding Proposal Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▲ \$172.5M \$1,053M	▲ \$780.0M \$2,096M	▲ \$952.5M \$3,149M
b) Mitigation	▲ \$123.2M \$2,916M	▲ \$1,002.5M \$14,730M	▲ \$1,125.7M \$17,646M
c) Cross-cutting	▲ \$493.0M \$2,056M	▲ \$2,282.4M \$5,767M	▲ \$2,775.3M \$7,823M
d) Unidentified	-	-	-
Total	\$6,025M	\$22,593M	\$28,619M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

15. Breakdown of Funding Proposal Project Numbers by Approval Process Modality	
a) Proposal Approval Process	▲ 3 77
b) Simplified Approval Process	10
Total	87

16. Breakdown of Funding Proposal Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$788.2M \$5,927M	▲ \$4,067.3M \$22,478M	▲ \$4,855.5M \$28,404M
b) Simplified Approval Process	▲ \$0.5M \$99M	▼ \$2.4M \$116M	▼ \$1.9M \$215M
Total	\$6,025M	\$22,593M	\$28,619M

17. Breakdown of Funding Proposal Project Numbers by RFP	
a) MSME	0
b) EDA	▼ 1 5
c) MFS	8
d) REDD+ RBP	0
Total	13

18. Breakdown of Funding Proposal Project Values by RFP	GCF	Co-Financing	Total
a) MSME	-	-	-
b) EDA	▼ \$20.0M \$113M	▼ \$9.5M \$23M	▼ \$29.5M \$136M
c) MFS	\$462M	\$1,276M	\$1,738M
d) REDD+ RBP	-	-	-
Total	\$575M	\$1,299M	\$1,874M

19. Breakdown of Funding Proposal Numbers by Stage	
a) Stage 4: Funding Proposal	▼ 1 64
b) Stage 5: Secretariat and iTAP Review	▲ 4 15
Total	79

20. Breakdown of Funding Proposal Values by Stage	GCF	Co-Financing	Total
a) Stage 4: Funding Proposal	▲ \$631.7M \$4,627M	▲ \$4,574.0M \$17,039M	▲ \$5,205.7M \$21,666M
b) Stage 5: Secretariat and iTAP Review	▲ \$155.6M \$1,179M	▼ \$525.2M \$4,941M	▼ \$369.7M \$6,120M
Total	\$5,806M	\$21,980M	\$27,786M

21. Breakdown of Funding Proposal Values by Financial Instruments	GCF	Co-Financing	Total
a) Loans	▲ \$472.6M \$2,683M	▲ \$3,728.9M \$10,512M	▲ \$4,201.5M \$13,195M
b) Equity	▼ \$17.5M \$379M	▲ \$257.6M \$4,537M	▲ \$240.1M \$4,916M
c) Guarantees	\$141M	\$169M	\$310M
d) Grants	▲ \$331.1M \$2,371M	▲ \$68.4M \$1,279M	▲ \$399.5M \$3,651M
e) Results-Based Payment	\$115M	-	\$115M
f) In-kind	-	▲ \$1.1M \$55M	▲ \$1.1M \$55M
g) Undefined	▲ \$2.6M \$336M	▲ \$8.9M \$6,041M	▲ \$11.5M \$6,377M
Total	\$6,025M	\$22,593M	\$28,619M

22. Breakdown of Funding Proposal Values for SIDS, LDCs and Africa	GCF	Co-Financing	Total
a) SIDS	▲ \$5.3M \$233M	▲ \$24.6M \$289M	▲ \$29.9M \$522M
b) LDCs	▲ \$167.7M \$1,657M	▲ \$1,129.1M \$6,355M	▲ \$1,296.8M \$8,012M
c) Africa	▲ \$225.2M \$2,368M	▲ \$969.8M \$6,868M	▲ \$1,195.0M \$9,236M
d) SIDS+LDCs+Africa	▲ \$266.9M \$3,000M	▲ \$1,536.8M \$10,086M	▲ \$1,803.8M \$13,086M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

23. Impact potential of Funding Proposal pipeline	
a) Total Beneficiaries	293,617,743
b) Female Beneficiaries (%)	17.09 %
c) tCO ₂ eq	\$2,926,346,483

Note: At the pipeline stage, the estimated data of impact potential may be preliminary and expected to be increasing.

24. Exchange Rate	
a) Euro	1.226994
b) EffectiveDate	Thu Dec 31 2020
c) Source	United Nations Treasury

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Concept Notes

25. Breakdown of Concept Note Projects by Division

a) DMA (Public Sector)	▲ 3 260
b) PSF (Private Sector)	▲ 3 97
Total	357

26. Breakdown of Concept Note Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▼ \$279.6M \$9,646M	▼ \$876.3M \$19,009M	▼ \$1,155.9M \$28,655M
b) PSF (Private Sector)	▲ \$194.7M \$6,690M	▲ \$350.2M \$16,872M	▲ \$544.9M \$23,562M
Total	\$16,336M	\$35,882M	\$52,217M

27. Breakdown of Concept Note Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$25.9M \$5,829M	▲ \$17.6M \$12,023M	▲ \$43.5M \$17,852M
b) Asia-Pacific	▲ \$114.6M \$5,413M	▲ \$829.1M \$13,471M	▲ \$943.7M \$18,885M
c) Latin America and the Caribbean	▲ \$65.7M \$4,104M	▲ \$257.7M \$7,924M	▲ \$323.4M \$12,028M
d) Eastern Europe	▲ \$3.9M \$172M	▲ \$11.7M \$514M	▲ \$15.6M \$687M
e) Unidentified	▼ \$295.0M \$817M	▼ \$1,642.2M \$1,948M	▼ \$1,937.2M \$2,766M
Total	\$16,336M	\$35,882M	\$52,217M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

28. Breakdown of Concept Note Project Values by Theme

	GCF	Co-Financing	Total
a) Adaptation	▼ \$437.3M \$3,139M	▼ \$1,771.4M \$9,226M	▼ \$2,208.7M \$12,365M
b) Mitigation	▲ \$100.9M \$5,652M	▲ \$863.7M \$13,684M	▲ \$964.5M \$19,336M
c) Cross-cutting	▲ \$251.5M \$7,545M	▲ \$381.7M \$12,972M	▲ \$633.2M \$20,516M
d) Unidentified	-	-	-
Total	\$16,336M	\$35,882M	\$52,217M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

29. Breakdown of Concept Note Project Numbers by Approval Process Modality

a) Proposal Approval Process	▲ 3 264
b) Simplified Approval Process	▲ 3 93
Total	357

30. Breakdown of Concept Note Project Values by Approval Process Modality

	GCF	Co-Financing	Total
a) Proposal Approval Process	▼ \$107.5M \$15,495M	▼ \$527.7M \$34,921M	▼ \$635.2M \$50,417M
b) Simplified Approval Process	▲ \$22.6M \$840M	▲ \$1.6M \$960M	▲ \$24.2M \$1,800M
Total	\$16,336M	\$35,882M	\$52,217M

31. Breakdown of Concept Note Project Numbers by RFP

a) MSME	22
b) EDA	10
c) MFS	19
d) REDD+ RBP	4

32. Breakdown of Concept Note Project Values by RFP

	GCF	Co-Financing	Total
a) MSME	▲ \$5.6M \$663M	▲ \$8.1M \$2,603M	▲ \$13.7M \$3,266M
b) EDA	\$180M	\$2,513M	\$2,693M
c) MFS	\$2,075M	\$5,994M	\$8,068M
d) REDD+ RBP	\$0M	\$0M	\$0M
Total	\$2,918M	\$11,110M	\$14,028M

33. Breakdown of Concept Note Numbers by Stage

a) Stage 3: Concept Note	▲ 6 357
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34. Breakdown of Concept Note Values by Stage

	GCF	Co-Financing	Total
a) Stage 3: Concept Note	▼ \$84.9M \$16,336M	▼ \$526.1M \$35,882M	▼ \$611.0M \$52,217M
Total	\$16,336M	\$35,882M	\$52,217M

35. Breakdown of Concept Note Values by Financial Instruments

	GCF	Co-Financing	Total
a) Loans	▲ \$78.2M \$6,031M	▼ \$1,354.7M \$16,436M	▼ \$1,276.5M \$22,467M
b) Equity	▲ \$50.1M \$1,594M	▲ \$1,032.8M \$6,885M	▲ \$1,082.9M \$8,479M
c) Guarantees	\$554M	\$257M	\$811M
d) Grants	▼ \$259.2M \$7,383M	▼ \$180.6M \$5,354M	▼ \$439.8M \$12,736M
e) Results-Based Payment	\$9M	\$0M	\$9M
f) In-kind	-	▼ \$29.1M \$166M	▼ \$29.1M \$166M
g) Undefined	▲ \$46.0M \$765M	▲ \$5.5M \$6,784M	▲ \$51.5M \$7,549M
Total	\$16,336M	\$35,882M	\$52,217M

36. Breakdown of Concept Note Values for SIDS, LDCs and Africa	GCF		Co-Financing		Total
a) SIDS	▼ \$111.3M	\$1,646M	▼ \$120.4M	\$1,391M	▼ \$231.7M \$3,038M
b) LDCs	▼ \$36.5M	\$5,015M	▼ \$44.3M	\$7,975M	▼ \$80.8M \$12,990M
c) Africa	▲ \$25.9M	\$5,829M	▲ \$17.6M	\$12,023M	▲ \$43.5M \$17,852M
d) SIDS+LDCs+Africa	▼ \$87.1M	\$8,609M	▼ \$102.8M	\$15,191M	▼ \$189.9M \$23,800M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

37. Exchange Rate

a) Euro	1.226994
b) EffectiveDate	Thu Dec 31 2020
c) Source	United Nations Treasury

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