



**Dairy Interventions for Mitigation and Adaptation (DaIMA)**

**Funding Proposal**

**Annex 21: Project Implementation Manual (PIM)**

The present document presents an outline of the Project Implementation Manual (PIM) with the various sections and their location in the DaIMA design package is highlighted in yellow.

## **PART I: PROJECT DESCRIPTION**

### **1. GOVERNANCE AND IMPLEMENTATION ARRANGEMENTS**

#### **1.1. Project management and coordination**

*Annex 2 Feasibility Study Section 7: IMPLEMENTATION ARRANGEMENTS (page 173)*

#### **1.2. Strategic and implementation partnership**

*Annex 2 Feasibility Study sub-Section 7.5.6: Other Partners and Partnerships (page 190)*

### **2. OUTREACH AND TARGETING**

#### **2.1. Geographical targeting**

*Annex 2 Feasibility Study Section 4: PROGRAMME AREA SELECTION (page 105)*

#### **2.2. Social targeting (direct and indirect)**

*Annex 2 Feasibility Study Section 5: BENEFICIARIES DESCRIPTION AND SELECTION (page 115)*

### **3. NUTRITION AND FOOD SECURITY**

*Annex 2 Feasibility Study sub-Section 1.7.2: Impacts on food security (page 68)*

*Annex 2 Feasibility Study Section 8 Activity 1.1.2: Aspects of a Social Behaviour Change Campaign for nutrition (page 221)*

### **4. GENDER AND YOUTH**

*Annex 8 Gender assessment and action plan, including youth*

## **PART II DESCRIPTION OF ACTIVITIES**

*Annex 2 Feasibility Study Section 8: DETAILED PROGRAMME DESCRIPTION (page 192)*

## **PART III: PROJECT FINANCIAL AND ADMINISTRATION PROCEDURES**

### **1. FINANCIAL MANAGEMENT**

#### **1.1. Lead Implementing Agency and with Fiduciary Responsibilities**

*Annex 2 Feasibility Study sub-Section 7.1: Accredited entity (page 173)*

#### **1.2. Planning & Budgeting**

*Annex 2 Feasibility Study sub-Section 7.5: Programme coordination and management (page 177)*

*Annex 4 Budget Plan*

### 1.3. Flows of Funds, Bank & Cash Management

*Annex 2 Feasibility Study Section 9: FINANCIAL MANAGEMENT (page 245)*

Accounting & Financial Reporting

Recording and processing of transactions

Financial reporting

Cash flow forecast

Asset management

*Funding Proposal section G.3. Financial management and procurement (page 84)*

## 2. PROCUREMENT PROCEDURES

*Annex 10 Procurement*

## 3. MONITORING, EVALUATION, KNOWLEDGE MANAGEMENT AND COMMUNICATION

*Annex 2 Feasibility Study sub-Section 10.2: Knowledge Management, Communication and Learning (page 245) and 10.3: Monitoring and Evaluation of Component 3 (page 246)*

*Annex 11 Monitoring and Evaluation Plan*

## PART IV: INITIAL WORK PLAN (18 months)

*Annex 5 – IMP (Excel file)*

## PART V SECAP and annexes

### 1. ENVIRONMENTAL, SOCIAL AND CLIMATE MANAGEMENT PLAN (ESCMP)

*Annex 6 ESMF*

### 2. GHG emissions and soil carbon sequestration accounting

*Annex 22 Assessment of GHG emission reductions*

### 3. STAKEHOLDER ENGAGEMENT PLAN AND GRIEVANCE REDRESS MECHANISM

*Annex 7 Stakeholder Engagement Plan and GRM*