

Toward Risk-Aware and Climate-resilient communities (TRACT)

**Strengthening climate services and impact-based
multi-hazard early warning in Maldives**

Annex 8 Procurement Plan

I. General

1. **Project information:** Toward Risk-Aware and Climate-resilient communities (TRACT) - Strengthening climate services and impact-based multi-hazard early warning in Maldives
2. **Version of the Plan:** Version 1.0 dated 20 December 2024
3. **Procurement Plan clearance date (to be indicated by GCF):**
4. **Period covered by this procurement plan:** This initial procurement plan is expected to cover at least the first 18 months of project/program implementation, or the full implementation period if available. Subsequent procurement plans (if needed) or substantial changes to this approved plan shall be communicated to the GCF upfront.¹

II. Procurement Methods and Prior Review Thresholds

	Procurement Method ²	Procurement category	Financial threshold applicable ³	Prior Review Threshold (applicable if the Executing Entity is not the AE) ⁴	Remarks
1.	Low Value Acquisition (LVA) Request for Quotation (RFQ) Invitation to Bid (ITB) Request for Proposal (RFP)	Non-consultancy services	Low Value Acquisition (LVA) - ≤US\$ 10,000 Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	T.B.C	Please note, depending on the non-consultancy services to be procured, the applicable Procurement Method will be used in line with the UN Procurement Manual ⁵ .
2.	Low Value Acquisition (LVA) Request for Quotation (RFQ) Invitation to Bid (ITB) Request for Proposal (RFP)	Consultancy services	Low Value Acquisition (LVA) - ≤US\$ 10,000 Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	T.B.C	Please note, depending on the consultancy services to be procured, the applicable Procurement Method will be used in line with the UN Procurement Manual.
3.	Not Applicable, please refer to the remark column for explanation.	Individual consultants	Not Applicable, please refer to the remark column for explanation.	T.B.C	Please note, the engagement of Individual Consultants will be conducted through UNEPs Human Resource (HR) Process and will not undergo the Procurement Process.
4.	Low Value Acquisition (LVA) Request for Quotation (RFQ) Invitation to Bid (ITB) Request for Proposal (RFP)	Goods	Low Value Acquisition (LVA) - ≤US\$ 10,000 Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	T.B.C	Please note, depending on the type and price of the goods to be procured, the applicable Procurement Method will be used in line with the UN Procurement Manual.
5.	Low Value Acquisition (LVA) Request for Quotation (RFQ) Invitation to Bid (ITB) Request for Proposal (RFP)	Works	Low Value Acquisition (LVA) - ≤US\$ 10,000 Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	T.B.C	Please note, depending on the types of works procured and the price of the works, the applicable Procurement Method will be used in line with the UN Procurement Manual.

¹ Please note this procurement plan on cover the first 18 months of the project and as written above, subsequent procurement plans (if needed) or substantial changes to this approved plan shall be communicated to the GCF upfront.

² As per applicable procurement policy of the Accredited Entity.

³ Financial threshold for which the indicated procurement method should be used.

⁴ Financial threshold above which the Accredited Entity will review and provide clearance prior procurement process is initiated (not applicable if AE is the executing entity).

⁵ United Nations Procurement Manual, ref. no.: DOS/2020.0 Amend 1, Amended 30 June 2024. Available at: [pm.pdf \(un.org\)](https://www.un.org/pd/pm.pdf)

III. Procurement activities

1	2	3	4	5	6	7	8	9	10	11	12	13
Item No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery / Commencement of Services time (weeks/months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method ¹	Selection method ²	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
Non-consulting services												
1	1.1.1 - First and second stakeholder consultation workshops including with sectors to coordinate and establish a NFCS in Maldives including identification of key gaps and key elements for a plan of action. Costed @USD 3,000 per day inc. venue hire, lunch and tea breaks, printing, stationery, facilitation fee, contingencies (3 days each in year 1 and 2). Will include the attendance of upto 35 national participants	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$9,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
2	1.1.2 Training and workshops on how to utilize the coordination structure and fully handover implementation to government with 5 workshops in Year 1 and 2, 3 in Year 3, and 2 in Year 4	12 months	UN Office for Disaster Risk Reduction (UNDRR)	\$50,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
3	1.1.3 - lump sum @USD2,500/day inc venue hire, lunch & tea breaks, printing, stationery, facilitation fee for MSS staff, contingencies (2 forum days/yr in YRS1-5 @USD5,000)	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$5,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
4	1.1.7 Inception workshop for the development of National Guideline for Integrating PGI into Disaster Management @ \$13,000 (Hall hiring and catering, Administrative Expenses and Promotional Materials) in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
5	1.1.7 Focus group discussion plus island-level stakeholder consultations - Hall hiring and catering at @\$4,300 per island for 4 Islands	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$17,200.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	

6	1.1.7 National-level stakeholder consultation workshop for the development of National Guidelines for Integrating PGI into Disaster Management @ \$13,000 (Hall hiring and catering, Administrative Expenses and Promotional Materials) in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
7	1.1.7 Validation workshop for National Guidelines for Integrating PGI into Disaster Management @ \$13,000 (Hall hiring and catering, Administrative Expenses and Promotional Materials) in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
8	1.2.5 - Conduct Enhanced Vulnerability and Capacity Assessments (EVCAs) Activity : EVCA Facilitator Training Workshop - Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 2 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,234.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
9	1.2.5 - Conduct Enhanced Vulnerability and Capacity Assessments (EVCAs) Activity: Conducting EVCA in 14 Islands in Year 1 . Cost includes, Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 2 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$38,132.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
10	1.2.7 - Workshops to establish and implement the new tracking system with three workshops in year 1, 1 in Year 2, and 1 in Year 3 + assessment/renforcement DDRKP	12 months	UN Office for Disaster Risk Reduction (UNDRR)	\$12,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
11	2.1.4 Five-days training workshop for local technical/scientific staff on IoT Networks for environmental monitoring. 15 participants lump sum cost to include venue rental, hospitality, travel of participants and course material (estimate USD 2000 rental & conference services, USD 10,000 travel and accomodation for participants from other islands including per diem if applicable, USD 2000 hospitality services, USD 1000 supplies)	12 Months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$15,000	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	

12	2.2.4 Capacity building activities to enhance technical skills and knowledge @ \$39,000 per year in Years 1-5. Includes trainings (10 in total over 5 years) in various areas: (1) Generation and interpretation of climate indices (Climpact Tool) and model outputs (x2 trainings with focus on QC of data and data production), (2) Climate projections with focus on latest available scenarios, (3) Internal auditors for QMS for climate services, (4) QMS for aviation services (refresher training), (5) Co-production of climate services for various applications (policies, plans, investments/climate finance), (6) NMHS Leadership & Management (strategic skills), (7) Calibration & maintenance of instruments, (8) Operational seasonal and sub-seasonal forecasting, and (9) Earth Observations (EO) and interpretation of satellite imagery. Each training will be approx. 4 days @ USD 3,000 a day (includes venue hire, catering, printing and related local costs) for upto 25 participants. The costing also includes training material preparation, validation and related training coordination activities.	12 months	World Meteorological Organization (WMO)	\$39,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
13	3.1.1 Validation workshop for SOPs @ \$13000 (Hall hiring and catering, Administrative Expenses and Promotional Materials) for 1 workshop in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	.
14	3.1.1 Stakeholder consultation workshops in islands to develop Standard Operating Procedures (SOPs) for multi-hazard early warning advisories @ \$4,300 per workshop (hall hire and catering) for 10 workshops in Year 1 and 5.	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$21,500.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
15	3.1.1 Inception workshop for SOPs @ \$13,000 (Hall hiring and catering, Administrative Expenses and Promotional Materials) for 1 workshop in Year 1	12 months	Ministry of Climate Change, Environment and Energy of	\$13,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	

			Maldives (MCCEE)									
16	4.1.2 National Level Stakeholder 2- day Consultation Workshop including Government Organization, CSO, ILO's (including represenatives of marginalized groups)	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$8,750.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
17	4.1.3 - Conduct Y-Adapt Facilitator Training Acitivity : Y-Adapt Facilitator Training Workshop - Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 2 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,234.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
18	4.1.3 - Y-Adapt Training Acitivity : Y-Adapt Training in 12 Islands in Year 1. Cost includes Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 1 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$26,459.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
19	4.1.5 1-day training of trainers (ToT) workshop at BCC HQ for BCC staff to support delivery of online countrywide awareness-raising sessions for SMEs @ \$1,700 in Year 1 (includes lunch and tea breaks, printing, stationery, contingencies)	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$1,700.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
20	4.1.6 - Community Emergency Response Team Training Acitivity : CERT Training in 12 Islands in Year 1. Cost includes Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 1 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$31,322.96	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
21	4.1.6 - Standard First Aid Training for CERT Teams Acitivity : First Aid Training in 12 Islands in Year 1. Cost includes Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 1 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$18,872.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
22	4.1.6 - PSS Training for CERT Teams Acitivity : PSS Training in 12 Islands in Year 1. Cost includes Venue Hire for 5 Days, 5 Days Catering Cost for 27 Participants, Stationary Cost for 1 workshops	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$12,841.00	Request for Quotation (RFQ) - ≤US\$ 150,000 Invitation to Bid (ITB) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
23	4.2.1 - AA Sensitisation Workshop (National Level) in Male - Venue Hire for 2 Days	12 months	International Federation of Red Cross and	\$10,000.00	Low Value Acquisition	Quality Cost Based	No	T.B.D	12 months	T.B.D	T.B.D	

	(\$2000x2=\$4000), 2 Days Catering Cost for 40 Participants (\$50x2x40=\$4000), Stationary Cost (\$1000), Travel Allowances for Participants on need basis (\$1000) (Y1)		Red Crescent Societies (IFRC) Climate Centre		(LVA) - ≤US\$ 10,000	Selection (QCBS)						
24	4.2.2 - AA Capacity Building Workshops (National Level - 1 day) in Male - Venue Hire for 1 Day (\$1000), 1 Day Catering Cost for 20 Participants (\$50x20=\$1000), Stationary Cost (\$500), Travel Allowances for Participants on need basis (\$500) (Y1,Y2,Y3,Y4)	12 months	International Federation of Red Cross and Red Crescent Societies (IFRC) Climate Centre	\$6,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
25	GESI: Measures to facilitate full, equal and meaningful participation of women and other vulnerable and/or marginalised groups in project activities; Financial and technological resources to increase women's access to early warning systems (EWS) to enhance their ability to influence EWS and EWS-related decision making @ \$10,000 per year in Years 1-5	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$10,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
26	GESI: Conduct a series of gender mainstreaming workshops tailored to EWS based on Gender Assessment and KAPB survey (includes design, execution and reporting; to be delivered through a combination of face-to-face and online training) @ \$10,000 per year in Years 1 and 2	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$10,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
27	GESI: Roll out implementation of the Grievance Redress Mechanism (GRM) including sensitisation and training of HR, other technical staff and local stakeholders on gender as well as gender-sensitive communications @ \$3,000 in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$3,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	T.B.D	12 months	T.B.D	T.B.D	
Total:				\$437,244.96								
Consultancy services (companies)												
1	1.1.2 Technical support to identify gaps where policy, technical, and operational guidance is required for sector mainstreaming of climate services and DRM	12 months	UN Office for Disaster Risk Reduction (UNDRR)	\$60,000.00	Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	\$10,000 TBC*	12 months	T.B.D	T.B.D	

2	1.1.5 Legal firm to support update and finalisation of the Meteorological Act @ \$25,000 in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$25,000.00	Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	\$10,000 TBC*	12 months	T.B.D	T.B.D	
3	1.2.5 Technical Support Services for MRC HQ	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$20,000.00	Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	
4	1.2.7 Technical support from international staff to establish and implement the new tracking system for hazardous events and losses and damages.	12 months	UN Office for Disaster Risk Reduction (UNDRR)	\$30,000.00	Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	
5	2.1.3 Registration and accreditation costs for MMS Training Institute @ \$500 in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$500.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	
6	4.1.6 Technical Support Services for MRC City Offices	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$12,500.00	Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	
7	GESI: Gender mainstreaming and Knowledge, Attitudes, Perception and Behaviours (KAPB) assessment survey @ \$3,000 in Year 1 (includes cost of travel and adverts); Survey design, execution and analysis to be carried out by GESI Specialist	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$3,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	
8	GESI: Translation services (retainer contract) to support translation of written documents and in-person meetings/events @ \$13,500 per year in Years 1-5	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$13,500.00	Invitation to Bid (ITB) - > US\$ 150,000 Request for Proposal (RFP) - > US\$ 150,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	
9	M&E: Generation and collection of evaluative data including support for independent data collection (baseline and end-line data), real-time data collection systems, and independent analyses to produce high-	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$3,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Quality Cost Based Selection (QCBS)	No	N/A	12 months	T.B.D	T.B.D	

	quality evaluations @ \$3,000 per year in Years 1-5											
Total:				\$327,500								
Goods												
1	1.1.2 Equipment for Chief Technical Advisor (laptop, external hard drive, mobile phone, Windows software) @ \$3,450 in Year 1;	6 months	United Nations Environment Programme (UNEP)	\$3,450	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	6 months	T.B.D	T.B.D	
2	2.1.1 Technical support to acquire two national calibration kits, enabling MMS to conduct regular field verification of the entire network of automatic weather station (AWS) sensors, particularly for air temperature, humidity, atmospheric pressure, rainfall intensity, and accumulation sensors and probes @ \$20,000 per year in Years 1 and 2; Technical support to ensure the traceability of the traveling calibration kit's standards within the WMO Regional Instrument Center (RIC) @ \$10,000 in Year 4	18 months	World Meteorological Organization (WMO)	\$40,000	Request for Quotation (RFQ) - ≤US\$ 150,000 or Invitation to Bid (ITB) - > US\$ 150,000 or Request for Proposal (RFP) - > US\$ 150,000	Least Cost Selection (LCS)	No	N/A	18 months	T.B.D	T.B.D	
3	2.1.4 Low-cost weather stations @ 1900 USD per station (34 replacements +10 new +25 spare, 69 in total)	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$131,100.00	Request for Quotation (RFQ) - ≤US\$ 150,000 or Invitation to Bid (ITB) - > US\$ 150,000 or Request for Proposal (RFP) - > US\$ 150,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
4	2.1.4 5 Terrestrial gateways @ 1000 USD per unit (15 installed + 10 spare, 25 total)	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$25,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 or Invitation to Bid (ITB) - > US\$ 150,000 or Request for Proposal (RFP) - > US\$ 150,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
5	2.1.4 Photovoltaic powering for gateways 500 USD per unit (15+5, 20 total)	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$10,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
6	2.1.4 10 Water level sensors @ USD 900 per unit	12 months	Abdus Salam International Centre for	\$9,000.00	Low Value Acquisition	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	

			Theoretical Physics (ICTP)		(LVA) - ≤US\$ 10,000							
7	2.1.4 Masts and Civil Engineering Costs @ USD 2500 per unit x 10 units	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$25,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 or Invitation to Bid (ITB) - > US\$ 150,000 or Request for Proposal (RFP) - > US\$ 150,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
8	2.1.4 Satellite phone @ USD 2000	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$2,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
9	2.1.4 Waterproof laptops 1 units @ USD 1000 per unit	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$1,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
10	2.1.4 Binoculars @ USD 500 per unit	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$1,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
11	2.1.4 Battery Packs	12 months	Abdus Salam International Centre for Theoretical Physics (ICTP)	\$400.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
12	2.2.2 Equipment to facilitate climate data rescue and digitisation @ \$7,300 total in Year 1 (Includes three compact cameras (USD 400 per piece), three copy stands with lighting (USD 1200 per piece) and scanner (USD 1000 per piece), PC (USD 1500 per piece))	12 months	World Meteorological Organization (WMO)	\$7,300.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
13	2.2.2 Equipment to facilitate climate data rescue and digitisation @ \$16,500 total in Year 1 (Includes one server and 6 PCs with big screens for keying)	12 months	World Meteorological Organization (WMO)	\$16,500.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
14	2.2.2 Equipment and materials to support data rescue, retrieval and digitisation of MMS data: 2x laptops @ \$2,500 each; 1x high-quality scanner and laser	12 months	Ministry of Climate Change, Environment and Energy of	\$25,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 or	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	

	printer @ \$3,500; 3 x CMYK colour cartridges (4 colours) @ \$1,000 each (\$250 per colour); 1x DSLR camera, lens and accessories @ \$3,000; 1x SSD server storage @ \$1,500; Renovation of archive room @ \$3,000; Air conditioner @ \$1,500; Galvanised shelves @ \$2,000; Archival book covers, boxes and bookends @ \$1,000; Access control system @ \$1,500 (Total \$25,000) in Year 1		Maldives (MCCEE)		Invitation to Bid (ITB) - > US\$ 150,000							
15	4.1.5 Video communication software license @ \$18.32 per year in Years 1-5	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$18.32	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
16	4.1.5 Equipment set-up costs (including Event Space, Tent/Canopies, Sound & Lighting, Catering, Utilities) for SME Pop-Up Events @ \$35,000 in Year 1	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$35,000.00	Request for Quotation (RFQ) - ≤US\$ 150,000 or Invitation to Bid (ITB) - > US\$ 150,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
17	4.1.6 - First Aid Equipment Kits for 48 Islands targeted for Activity	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$2,340.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
18	4.1.6 - Laptop & ICT Equipment for Project Team based in regional offices	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$8,000.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
19	4.1.6 - Laptop & ICT Equipment for Project Team in HQ	12 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$9,600.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
20	GESI: Equipment for Social & Gender Safeguard Officer/Specialist (laptop, external hard drive, mobile phone, Windows software) @ \$3,450 in Year 1; Replacement @ \$3,450 in Year 5	6 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$3,450.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	

21	M&E: Equipment for M&E Officer (laptop, external hard drive, mobile phone, Windows software) @ \$3,450 in Year 1; Replacement @ \$3,450 in Year 5	6 months	Ministry of Climate Change, Environment and Energy of Maldives (MCCEE)	\$3,450.00	Low Value Acquisition (LVA) - ≤US\$ 10,000	Least Cost Selection (LCS)	No	N/A	12 months	T.B.D	T.B.D	
Total:				\$358,608.32								
Works												
1	N/A											
Total:												
Individual consultants (if applicable) ³												
1	N/A											

¹ As per applicable procurement policy. If method to be applied would be non-competitive (e.g. single sourcing, direct contracting) justification with concrete arguments must be provided under ‘Remarks’

² Selection methods include Quality Cost Based Selection (QCBS), Quality Based Selection (QBS), Fixed Budget Selection (FBS), Least Cost Selection (LCS), Consultants Qualifications Selection (CQS), Single source selection (SSS)

³ If engagement of individual consultants is not processed under procurement (e.g. through human resources) indicate N/A