



MEMORY AID

CIRCULAR EVALUATION MISSION OF THE PROGRAM REGIONAL FINANCING OF ADAPTATION AT THE
LOCAL LEVEL (LOCAL) IN WEST AFRICA (BURKINA FASO, IVORY COAST, MALI & NIGER)

MALI STAGE, May 13 to 14, 2024

Contents

I. INTRODUCTION 1

II. CONTENT OF THE REGIONAL ADAPTATION FINANCING PROGRAM AT THE LOCAL LEVEL 1

III. ACTION TO BE TAKEN AND TIMELINE 2

IV. CONCLUSION 3

I. INTRODUCTION

A Program evaluation mission Regional Local Adaptation Financing (LoCAL) in West Africa (Burkina Faso, Ivory Coast, Mali & Niger) was held on May 13 and 14, 2024 in Bamako, Mali. It is part of the GCF procedures, implying that any modification of the Complete Project Document must be brought to the attention of the countries to obtain their opinion and obtain the Letter of No Objection. This mission was therefore carried out in order to stabilize the institutional framework and the component relating to the refinancing line.

The circular mission was led by Mr. Ibrahim TRAORE, Head of the Climate Project Development Area (DDPC) accompanied for the Mali stage by Yohann ZABA, Specialist in the development of climate projects. The details of the people present are in annexes 02 and the order of the mission was structured around the following points: (i) the framework chaired by the General Directorate of Public Debt of Mali in order to organize the various meetings with the institutions involved in the project; (ii) the working session with the General Directorate of the Environment and Sustainable Development Agency (AEDD) in order to present the project document and revisit the architecture of the institutional framework; (iii) the working session with the General Management of the National Agency for Investment of Territorial Communities (ANICT) in order to present the project document and revisit the architecture of the institutional framework and (iv) the restitution of the work with the all stakeholders in the project.

II. CONTENT OF THE REGIONAL ADAPTATION FINANCING PROGRAM AT THE LOCAL LEVEL

The Regional Program for Financing Adaptation at the Local Level (LoCAL) is structured around two components, namely: (i) strengthening the awareness and response capacities of local governments, local actors and communities and promoting local adaptation responses and (ii) establishing country-based financing mechanisms to access and channel climate finance at the local level and enable local investments led by climate resilience. The Areas of Intervention are: climate-smart agriculture, forestry, agroforestry, water and health, energy efficiency and renewable energies, climate resilient infrastructure and coastal zones.

The interventions proposed by the program aim to (i) Strengthen institutional, technical and financial capacities at the local level; (ii) Provide performance-based climate resilience grants to cover the additional costs of climate resilient investments; and (iii) The implementation of mixed financing instruments to respond to the financing constraints of local private sector actors and generate investments aligned with adaptation priorities.

Component 1: Strengthening response and awareness capacities at the local level

Activities selected:	Expected results:
Activity 1.1: Needs assessments of local stakeholders for awareness-raising and capacity building. Activity 1.2: Organization of awareness-raising activities with key local stakeholders. Activity 1.3: Development and implementation of a local awareness and communication strategy. Activity 2.1: Carrying out localized analyzes of climate risks. Activity 2.2: Establishment of Local Information Systems for Adaptation (LISA) in target local governments. Activity 3.1: Strengthening the capacities of local authorities for participatory and gender-sensitive adaptation planning. Activity 3.2: Development of Annual Investment Plans (AIP) for adaptation. Activity 3.3: Strengthening the capacities of local governments to execute and manage adaptation investments. Activity 3.4: Establishing local monitoring and evaluation systems to track adaptation investments. Activity 3.5: Awareness raising and training of target local governments on the LoCAL standard and the characteristics of the PBCRG	(i) Increased awareness of the risks and impacts of climate change at the local level (ii) Improving availability and access to climate data for risk-informed local decision-making (iii) Strengthening the capacity of local governments for effective locally-led adaptation.

Component 2: Establishing country-based financing mechanisms to access and channel climate finance locally and enable local investments led by climate resilience

Activities selected:	Expected results:
Activity 5.1: Transfer of PBCRG allocations to target local governments and implementation of investments. Activity 5.2: Conducting Annual Performance Assessments (EPAs) in target local governments. Activity 6.1: Support to institutions for the adoption and operationalization of the PBCRG mechanism. Activity 6.2: Support for institutional actors in mobilizing additional funding. Activity 7.1: Establishment of Blended Financing Facilities and establishment of governance committees. Activity 7.2: Assignment and implementation of private sector-led adaptation projects in target local areas.	(v) Deployment of PBCRGs, transfer of allocations to local governments and implementation of investments (vi) Gradual institutionalization of the PBCRG system and attraction of additional financing for its expansion. (vii) Establishment of Blended Finance Facilities and financing of income-generating adaptation investments in each target country.

Structuring of financing:

Financing Green Climate Fund (Donation)	•FVC: 47,068,480 (€) Or => 30,875,746,200 FCFA
Co-financing from partners (Don)	•UEMOA CCT: 6,168,390 (€) Or => 4,046,309,630 FCFA •UNCDF: 852,410.83 (€) Or => 559,160,194 FCFA
Country Co-financing (Nature)	•Country: 1,415,390.17 (€) => 353,847.54 (€) per country Or => 232,115,140 FCFA per country
Total Program Amount	55,504,670 million euros (€) Or => 36,409,675,903 FCFA

III. ACTION TO BE TAKEN AND TIMELINE

The mission made it possible to review the main points of attention to be taken into account in finalizing the project document.

Distribution of funds by country:

Each country will benefit from part of the program funds, however the LOCAL initiative in Mali is the 3rd phase of investments. As a result and unlike the three (3) program countries, Mali will benefit from a small financial prize pool greater than the other three countries.

Criteria for selecting municipalities and intervention areas:

Mali, taking into account the criteria of the Local initiative in connection with the socio-economic, security and climatic situation of the villages, will proceed to the selection of the municipalities of intervention.

Proposal for an institutional framework for Mali: AEDD and ANICT will meet to propose, no later than Monday May 20, 2026, the institutional alignment and the composition of the Steering Committee, the Technical Committee and the Project Management Unit which will be implemented place.

Work schedule:

May 20, 2024	Responsible	May 27, 2024	Responsible	May 30, 2024	Responsible
Development and updating of the institutional framework as well as the composition of COFIL COTECH and the UGP	Mali	Preparation and transmission to BOAD of the letter of no objection for the regional program	Mali	Review and submission of the Full Project Document to the GCF	BOAD

IV. CONCLUSION

The mission would like to thank the Malian party for its hospitality and availability. Malian stakeholders are committed to providing an inclusive architecture of the project's institutional framework and a series of framework documents (see list in appendix).

BOAD is committed to translating and providing the Complete Project Document into French for better appropriation of the most current version of the project proposal document in French.

The Bank and AEDD have decided to set up an exchange framework and will set up a monthly exchange framework for monitoring the appraisal of projects, including local partners where applicable.

BOAD also brought to the attention of the Malian authorities the upcoming arrival of a BOAD mission relating to the development of a Country Climate Program which will make it possible to develop a pipeline of mature sectoral climate projects for the benefit of climate investments in three priority sectors, which will have been retained by the country. A preparatory session for the mission will be organized virtually.

Finally, BOAD to inform the Malian side of the upcoming organization of a Climate Finance seminar for the benefit of WAMU member states to work on harmonization of the nomenclature of climate studies and the mechanisms for supplementing the Climate Study Fund of BOAD. An invitation letter will be sent to the Ministry in charge of the Economy and Finance in order to mobilize an economist expert from the Ministry of the Economy and an adaptation/mitigation expert from the Ministry of the Environment who will be supported by BOAD.

Done in Bamako, May 14, 2024

For BOAD

For the Malian part

Ibrahim TRAORE

Head of the Climate Project Development Area, representing the Director of DEFIC

Fadéby DOUMBIA

Deputy Director General of the General Directorate of Public Debt of the Republic of Mali

Appendix 01:LoCAL Program Presentation PPT

Appendix 02:Attendance lists

Appendix 03:List of documents to be provided by structure

List of documents to be provided by the AEDD	List of documents to be provided by ANICT
▪ Law No. 10-027 of July 12, 2010, creating the AEDD	▪ Law No. 00-042 of July 7, 2000 creating ANICT
▪ Maps of priority areas defined by climate risk assessments.	▪ Mali vulnerability map
▪ Analyzes of complementarity of AEDD's actions with projects previously carried out by the country and development partners in the regions and local governments.	▪ Map of community investments in Mali
▪ AEDD procedures and approaches document (Support for municipalities)	▪ Document of ANICT procedures and approaches "Faire faire" (Support to municipalities)
▪ Climate change vulnerability index of municipalities	▪ Municipality poverty indices
▪ Municipal capacity building program planned by the AEDD and the training reports	▪ Municipal capacity building program planned by ANICT and training reports
▪ Country climate risk profile	▪ Description of banking flows dedicated to supporting municipalities
▪ Program of activities for integrating adaptation, gender and climate in general in the municipalities	▪ Program of activities for integrating adaptation in municipalities
▪ Gender Approach	▪ Gender Approach
▪ Previous experience with LoCAL	▪ Previous experience with LoCAL
▪	▪