

Simplified Approval Process

Annex 8: Procurement plan



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I. General

1. **Project information**

Project name: Climate Adaptation, Resilience and Engagement in Local Government (CARE-LG)

Project Number:

Country: Bhutan

2. **Version of the Plan:** Version 1.0 dated _____

3. **Procurement Plan clearance date (to be indicated by GCF):**

4. **Period covered by this procurement plan:** This initial procurement plan is expected to cover at least the first 12 months of project/program implementation. It is not feasible to draw procurement plan beyond this period, as the nature of project requires submission of Gewog adaptation plans under the component 2.

II. **Procurement Methods and Prior Review Thresholds:** As per RGOB procurement rules and regulations 2023.

	Procurement Method ¹	Procurement category	Financial threshold applicable ²	Prior Review Threshold (applicable if the Executing Entity is not the AE) ³	Remarks
1.	Direct contracting	Non-consultancy services (goods)	Up to USD 600	Not applicable	
		Consultancy services (works)	Up to USD 1,20,481	Above USD 1,00,000	
2.	Limited tender	Non-consultancy services (goods)	Above USD 600 to USD 12,048	Not applicable	
		Consultancy services (works)	Above USD 1,20,481 to USD 1,80,722	Prior review approval required	
3.	Open tender	Non-consultancy services (goods)	Above USD 12,048	Above USD 20,000	
		Consultancy services (works)	Above USD 1,80,722	Prior review approval required	

^{1.} As per applicable procurement policy of the Accredited Entity (the project will follow RGOB procurement rules and regulations 2023).
^{2.} Financial threshold for which the indicated procurement method should be used.
^{3.} Financial threshold above which the Accredited Entity will review and provide clearance prior procurement process is initiated (not applicable if AE is the executing entity).

III. <u>Procurement activities</u>												
1	2	3	4	5	6	7	8	9	10	11	12	13
Item No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery / Commencement of Services time (weeks/months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method ¹	Selection method ²	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
Non-consulting services												
1												
2												
3												
4												
5												
Total:												
Consultancy services (companies)												
1												
2												
3												
4												
5												
Total:												
Goods												
1	PMU office Equipment	3 months after FP approval	PMU	31,967	open tender	QCBS	No	Prior	2 months after FP approval	21 days	20 days	
2	PMU Office supplies	3 months after FP approval	PMU	3,600	open tender	QCBS	No	Post	2 months after FP approval	5 days	20 days	
3												
4												
5												
Total:				35,567								
Works												
1												
2												
3												
4												
5												
Total:												
Individual consultants (if applicable) ³												
1	Consultant - Individual – Local; Needs Assessment to inform development of	5 months after FP approval	DLGM	10,500	open tender	QCBS	Yes	Post	2 months after FP approval	5 days	20 days	BT FEC part of

	training curriculum for communities an LG officials											selection committee
2	Consultant - Individual – Local; for development of PBGM guidelines and procedure including Screening criteria and procedure	5 months after FP approval	DPBP	10,500	open tender	QCBS	Yes	Post	2 months after FP approval	5 days	20 days	BT FEC part of selection committee
3	Recruitment of Project Manager	2 months after FP approval	DPBP	18,000	open tender	QBS	Yes	Post	1 months after FP approval	5 days	20 days	BT FEC part of selection committee
4	Recruitment of Project M&E Expert	4 months after FP approval	PMU	14,400	open tender	QBS	Yes	Post	3 months after FP approval	5 days	20 days	BT FEC part of selection committee
Total:				183,000								

¹ As per applicable procurement policy. If method to be applied would be non-competitive (e.g. single sourcing, direct contracting) justification with concrete arguments must be provided under ‘Remarks’

² Selection methods include Quality Cost Based Selection (QCBS), Quality Based Selection (QBS), Fixed Budget Selection (FBS), Least Cost Selection (LCS), Consultants Qualifications Selection (CQS), Single source selection (SSS)

³ If engagement of individual consultants is not processed under procurement (e.g. through human resources) indicate N/A