

## ANNEX 2B: TIME TABLE

COMPONENTS/OUTPUTS	2024				2025				2026				2027				2028				2029
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>Component 1</b>																					
<b>Output 1.1 Modernised weather, climate and hydrological observation networks<sup>1</sup></b>																					
Activity 1.1.1 Installation of Modernised weather, climate and hydrological observation networks																					
Activity 1.1.2 Establish centralized Meteorological, Climatological and Hydrological Database and operational decision support system																					
<b>Output 1.2 Established Guidelines for operationalization of NFCS</b>																					
Activity 1.2.1 Preparation of policy documents and Standard Operating Procedures (SOP) on the National Framework for Climate Services																					
Activity 1.2.2 Implement the Quality Management Systems (QMS) for hydrological and meteorological services																					
<b>Output 1.3. Enhanced capacity at National/local levels to generate climate-related data and forecast extreme weather and climate change</b>																					
Activity 1.3.1: Enhance the capacity of MDA staff to produce, package and communicate user-targeted services by equipping them with adequate skills through education and training																					
Activity 1.3.2: Conduct trainings for public and private sector actors to enhance awareness and market products for the delivery of climate services																					
Activity 1.3.3: Establishment of Communities of Practice																					
Activity 1.3.4: Community based actions and capacity building																					

<sup>1</sup> Deliverables elaborated in the Lograme Annex 2a



COMPONENTS/OUTPUTS	2024				2025				2026				2027				2028				2029
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Activity 3.1.1: Climate services for enhanced ecosystem-based disaster risk reduction (Eco-DRR)																					
Activity 3.1.2: Conservation and restoration of degraded critical habitats such as mangroves, wetlands																					
Activity 3.1.3: Climate services for climate-resilient infrastructure and user-resilience																					
Activity 3.1.4: Preparation of state of the coastal and marine environment report and atlas.																					
Output 3.2 Operational Weather, Climate and Hydrological Forecasting system established																					
Activity 3.2.1: E-infrastructure for weather and seasonal forecasting with support system including ICT infrastructure procured and established																					
Activity 3.2.2: Installing solar systems for sustainable and uninterrupted power supply for the enhanced hydromet services																					
Activity 3.2.3: Enhance O&M through Cost-recovery mechanism through private sector engagement																					
Output 4.1: Project Management Technical Assistance is in place and Project Supervision Achieved																					
Activity 4.1.1: Recruitment of Technical Assistants, Preparation of the Operational manual and Project supervision																					
Output 4.2 Monitoring, Evaluation and Learning system is established																					
Activity 4.2.1: Monitoring, Evaluation and Learning System in place and operational																					
Activity 4.2.2: Impact evaluation (Project Monitoring)			IR		APR				APR				APR		IE		CR			PCR	FE

IR: Interim Report: APR = Annual Performance Report

\*In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.

\*\* For those that do not have component, sub-outputs can be used.