

Timetable

Marajó Resiliente: Enhancing the resilience of smallholders to climate change impacts through adapting and scaling up diversified agroforestry systems in the Marajo Archipelago of Brazil

		Year 1				Year 2				Year 3				Year 4				Year 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
EE	Component 1 - DAS Implementation																				
	Output 1.1: Smallholders capacities increased for th implementation of DAS through peer-to-peer experiences																				
Avina	Activity 1.1.1: Select the 30 most experienced and successful smallholder producers of agroforestry products in the target municipalities of Marajo to be peer-to-peer community disseminators.	x	x																		
Belterra	Activity 1.1.2: Develop, together with the selected smallholders, a capacity building program to increase knowledge of selected smallholders to assist their peer smallholders in the implementation of DAS.		x	x																	
Belterra	Activity 1.1.3: Implement the peer-to-peer capacity building program.			x	x																
Avina	DELIVERABLE: 30 community peer-to-peer disseminators selected (30% women)		x																		
Belterra	DELIVERABLE: CB program and materials developed			x																	
Belterra	DELIVERABLE: 30 community peer-to-peer disseminators trained				x																
	Output 1.2: Implementation of DAS by smallholders																				
Belterra	Activity 1.2.1: Establish 30 demonstration sites of one hectare each in the landholdings of the community disseminators.				x	x															
Belterra	Activity 1.2.2: Conduct visits for smallholder beneficiaries to the demonstration sites in the three municipalities, with a gender-responsive approach.						x	x	x	x	x	x	x	x	x	x	x				
Belterra	Activity 1.2.3: Develop a short market study to help inform and advise the species selection for the agroforestry systems.		x																		
Avina	Activity 1.2.4: Select beneficiaries with landholdings that sum up to 800 hectares across the three municipalities for the implementation of climate resilient DAS according to the Results-based Payment Scheme.		x	x	x																
Belterra	Activity 1.2.5: Establish up to 800 hectares of climate resilient DAS in the landholdings of the selected beneficiaries.					x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Belterra	Activity 1.2.6: Provide technical assistance throughout the overall implementation of DAS to smallholder beneficiaries.					x	x	x	x	x	x	x	x	x	x	x	x	x	x		
Belterra	DELIVERABLE: 30 Demonstration sites established					x															
Belterra	DELIVERABLE: 1 Market study developed		x																		
Avina	DELIVERABLE: Smallholders (at least 50% women) engaged in RBPS, with landholdings that sum up to 800 ha				x																
Belterra	DELIVERABLE: 800 ha of DAS established																		x		
Belterra	DELIVERABLE: Technical Assistance to 800 ha of DAS provided																		x		
	Output 1.3: Knowledge about the benefits of DAS locally appropriated																				
Avina	Activity 1.3.1 - Co-create knowledge about DAS implementation and its benefits through a locally-led participatory monitoring system.			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Avina	Activity 1.3.2 Produce and share knowledge on DAS and climate adaptation with key stakeholders from the 3 municipalities, Marajó and Pará state.	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Avina	DELIVERABLE: 1 participatory monitoring system established					x															
Avina	DELIVERABLE: At least 80 people trained in DAS participatory monitoring (at least 60% women)					x								x							
Avina	DELIVERABLE: data set for benefits of DAS in 80 hectares																		x		
Avina	DELIVERABLE: At least 12 workshops on DAS and climate adaptation implemented			x				x				x							x		
Avina	DELIVERABLE: 5 knowledge management products produced and shared							x				x				x			x		

Conexusus	Activity 3.2.4: Conduct capacity-building activities on the selected processing techniques for smallholders in the three target municipalities.				X	X	X	X												
Conexusus	DELIVERABLE: Financial management kit developed				X															
Conexusus	DELIVERABLE: At least 240 smallholders trained in financial management (at least 50% women)							X												
Conexusus	DELIVERABLE: At least 240 smallholders trained in processing techniques (at least 50% women)							X												
	Output 3.3: Reserve Fund for Community Access to Credit in operation to support access to credit																			
Conexusus	Activity 3.3.1: Conduct capacity building activities for highly vulnerable smallholders on requirements to access PRONAF financial products for their agroforestry-based products needs.		X		X	X	X	X	X	X	X	X			X				X	
Conexusus	Activity 3.3.2: Provide technical and legal support to highly vulnerable smallholders in Marajo to facilitate access to financial products identified.				X	X	X	X	X	X	X	X	X	X	X	X			X	
Conexusus	Activity 3.3.3: Create, structure, and implement a Reserve Fund for Community Access to Credit to support smallholders associated in local cooperatives and associations to access microcredit.				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Conexusus	Activity 3.3.4: Provide monitoring support for the adequate use of the financial resources provided via PRONAF and supported by the Reserve Fund for Community Access to Credit		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Conexusus	DELIVERABLE: At least 40 smallholders trained in access to finance (at least 50% women)				X				X				X							
Conexusus	DELIVERABLE: 1 Reserve Fund for Community Access to Credit operational			X																
Conexusus	DELIVERABLE: Report on smallholders' PRONAF applications							X				X				X		X		
	Project Monitoring		Inception Report			APR				APR		Interim Evaluation		APR				APR		Final Evaluation / Completion Report

* APR: Annual Performance Report