

Simplified Approval Process Annex 2b: Example timetable



GREEN
CLIMATE
FUND

Annex 5 Implementation Timetable

Project/Programme Title:

Ecosystem-based Adaptation (EbA) for Reducing Community Vulnerability to Climate Change in Northern Pacific Small Island Developing States (SIDS)

COMPONENTS	Deliverables	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Component 1: Increased resilience of most vulnerable people and communities through prioritized, locally-led EbA																																	
Output 1.1: Increased capacity of identified institutions/partners (eligible for grants) to design and implement EbA sub-projects																																	
Activity 1.1.1: Establish SGF rosters in coordination with EEs and NDAs per country	D.1.1.1.1 methodology document D.1.1.2.1 roster of eligible institutions			D.1.1.1.1		D.1.1.1.2																											
Activity 1.1.2: Develop and administer capacity assessment framework	D.1.1.2.1 entity capacity assessment framework D.1.1.2.2 report on consultations for administering the above framework,		D.1.1.2.1																														
Activity 1.1.3: Develop ToT curriculum based on capacity assessments	D.1.1.3.1 ToT curriculum						D.1.1.3.1																										
Activity 1.1.4: Organise writeshops to deliver ToT modules	D.1.1.4.1 ToT writeshops training will be conducted for each call of the SGF.						D.1.1.4.1a				D.1.1.4.1b				D.1.1.4.1c																		
Output 1.2: Increased awareness and participation of communities in sub-project design																																	
Activity 1.2.1: Organise community advocacy and training modules	D.1.2.1.1 community event per call per country.							D.1.2.1.1a			D.1.2.1.1b				D.1.2.1.1c																		
Activity 1.2.2: Design and deliver peer-to-peer learning modules on EbA	D.1.2.2.1 community event per call per country.							D.1.2.2.1a			D.1.2.2.1b				D.1.2.2.1c																		
Component 2: Improved climate-resilient management of vulnerable ecosystems in FSM, Palau and RMI																																	
Output 2.1: Established SGFs, per country, are operationalized to fund locally-led EbA sub-projects.																																	
Activity 2.1.1: Establish and formalize SGF governance structure, regional oversight and national mechanisms, and decision-making process	D.2.1.1.3 (1 per country) operation manual for the SGFs						D.2.1.1.3																										
Output 2.2: Priority EbA adaptation measures are funded																																	
Activity 2.2.1: Call for expression of interest for SGF-funded sub-projects	D.2.2.1.3 calls in total (years 2, 3, and 4)						D.2.2.1.3a				D.2.2.1.3b				D.2.2.1.3c																		

COMPONENTS	Deliverables	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Activity 2.2.2: Screen and select sub-projects based on a EbA prioritization framework	D.2.2.2.1 3 (1 per country) list of selected projects							D.2.2.2.1.a				D.2.2.2.1.b				D.2.2.2.1.c													
Activity 2.2.3: Award grants to sub-projects, aligned with the theory of change and logframe of the EDA approved proposals	D.2.2.3.1 Decisions for the award of grants								D.2.2.3.1.a				D.2.2.3.1.b				D.2.2.3.1.c												
Activity 2.2.4: Develop a sustainable resource mobilization strategy for the SGFs, by country	D.2.2.4.1 3 (1 per country) resource mobilization strategy																							D.2.2.4.1					
Component 3: Enhanced and effective knowledge generation, applied learning and M&E for climate adaptation																													
Output 3.1: Enhanced KM and data sharing protocols for dissemination of lessons learned and best practices on EbA adaptation measures																													
Activity 3.1.1: Review available data collected by MCT on ongoing and recently closed sub-projects and establish a KMAL strategy	D.3.1.1.1 KMAL protocol document											D.3.1.1.1																	
Activity 3.1.2: Integrate data collected through SGF sub-projects and existing MCT sub-projects into regional and national KM platforms	D.3.1.2.1 1 data protocol document												D.3.1.2.1																
Activity 3.1.3: Design and implement digital technology for tracking SGFs (a regionally-accessible app)	D.3.1.3.1 1 digital technology tracking tool implemented												D.3.1.3.1																
Project Monitoring*			Inception Report			APR				APR				APR and Interim Evaluation				APR				APR				Completion Report	Final Evaluation		

APR = Annual Performance Report

*In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.