

## Annex-11: Monitoring and Evaluation Plan

Monitoring					
Data/Source	Collection Tool	Frequency	Indicator	Indicative Budget	Remarks
E.3					
	Baseline			100,000	This budget is derived from activity 3.3.2
<i>Local communities and beneficiaries</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	<u>Core 2: Direct and indirect beneficiaries reached</u>	200,000	This budget is derived from activity 3.3.2
<i>Beneficiaries</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	Supplementary 2.1: Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options	-	
<i>Beneficiaries</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	Supplementary 2.2: Beneficiaries (female/male) with improved food security	-	
<i>Beneficiaries</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	Supplementary 2.3: Beneficiaries (female/male) with more climate-resilient water security	-	
<i>Beneficiaries</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	Supplementary 2.6: Beneficiaries (female/male) living in buildings that have increased resilience against climate hazards	-	
<i>Beneficiaries</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	<u>Core 3: Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions</u>	200,000	This budget is derived from activity 3.3.2

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<i>Beneficiaries</i>	<i>Survey/questionnaire</i>		Supplementary 3.1: Change in expected losses of economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention	-	
<i>E.5</i>					
<i>Outcome 1: Decreased risk of loss of assets and lives from extreme weather events</i>	<i>Focus groups</i>	<i>Quarterly</i>	Share of earnings and time spent on repairs from climate hazard event	150,000	<i>This budget is derived from AE fee budget A5.</i>
<i>Output 1.1: Climate resilient homesteads constructed</i>	<i>Focus groups</i>	<i>Quarterly</i>	Number of new homesteads constructed that include house, water harvesting facilities and green windbreaks	-	
<i>Outcome 2: Increased livelihood resilience to SLR/storm surge and salinity</i>	<i>Focus groups</i>	<i>Quarterly</i>	Number of beneficiaries that reduce their coping strategies to climate events compared with pre-intervention years	150,000	<i>This budget is derived from AE fee budget A5.</i>
<i>Output 2.1: Traditional farming practices climate proofed</i>	<i>Document review</i>	<i>Monthly and quarterly</i>	Number of slatted houses constructed for sheep/goat rearing	-	
	<i>Document review</i>	<i>Monthly and quarterly</i>	Number of households cultivating saline tolerant vegetables	-	
<i>Output 2.2: Community-based farmed crab supply chain created</i>	<i>Document review</i>	<i>Monthly and quarterly</i>	Number of beneficiaries involved in crab supply chain using new in vitro model of production with 3-F	-	

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<i>Outcome 3: Improved climate planning and implementation by communities and local level institutions</i>	<i>Survey/questionnaire</i>	<i>Annual</i>	Percent of target with embedded personnel with disaster preparedness and response knowledge	<i>150,000</i>	<i>This budget is derived from AE fee budget A5.</i>
<i>Output 3.1: Climate change adaptation groups (CCAG) formed and operationalized</i>	<i>Document review</i>	Monthly and quarterly	Number of groups formed and operationalized		
<i>Output 3.2: Capacity built among IEs and relevant institutions apprised on project</i>	<i>Document review</i>	Output 3.2: Capacity built among IEs and relevant institutions apprised on project	Number of trainees whose knowledge and capacity has been improved		
<i>Output 3.3: Knowledge products prepared and disseminated</i>	<i>Document review</i>	Output 3.3: Knowledge products prepared and disseminated	Number of knowledge products disseminated		

<b>Evaluation</b>			
Type	Timing	Independent/Self-evaluation	Indicative Budget
<i>Impact</i>	<b>Mid-term</b>	<b>Independent</b>	<b>\$80,000</b>
<i>Outcome</i>	<b>Mid-term</b>	<b>Independent</b>	
<i>Participatory</i>	<b>Mid-term</b>	<b>Independent</b>	
<i>Economic/Cost-effectiveness</i>	<b>Mid-term</b>	<b>Independent</b>	
<i>Impact</i>	<b>Final evaluation</b>	<b>Independent</b>	<b>\$80,000</b>
<i>Outcome</i>	<b>Final evaluation</b>	<b>Independent</b>	
<i>Participatory</i>	<b>Final evaluation</b>	<b>Independent</b>	
<i>Economic/Cost-effectiveness</i>	<b>Final evaluation</b>	<b>Independent</b>	

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