

Monitoring and evaluation plans

Programme title: Peruvian Amazon Eco Bio Business Facility

Direct Access Entity: Peruvian Trust Fund for National Parks and Protected Areas (PROFONANPE)

| Monitoring | | | | |
|---|-------------------------|-----------|---|--------------------------------|
| Data/Source | Collection Tool | Frequency | Indicator | Indicative Budget ¹ |
| <ul style="list-style-type: none"> • REDD+ registry • Infocarbono | Government data/records | Annual | MRA4. Core 1: GHG emissions reduced, avoided or removed/sequestered | US\$ 63,235 |
| Portfolio company data Annual reports from the competent entity (MINAM) | Government data/records | Annual | MRA4 Core 4: Hectares of natural resources brought under improved low-emission and/or climate-resilient management practice | US\$ 48,235 |
| Creation of green jobs through increased investment in EBBs with a sustainable forest management approach | Portfolio company data | Annual | Number of green jobs created disaggregated by sex | US\$ 48,235 |
| Portfolio company data | Baseline study | Annual | Indicator 2.2.1 Interest of investors in EBB. | US\$ 18,332 |
| Report on standardized methodology | Government data/records | Annual | 1.1.1 FREL for Amazon biome includes | US\$ 48,235 |

¹ The indicative budget includes:

1. Salary of the M&E Specialist (In annex 4 is included in staff cost -row 97- and budget note 2C) -USD 385,880
2. Baseline Consultancy -USD 36,664.00
3. Independent data collection- USD 15,000

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|--|-------------------------|--------|--|-------------|
| y for mapping deforestation Annual progress report on degradation sub-module | | | deforestation and forest degradation. | |
| Reference Level Report for deforestation and degradation activities | Government data/records | Annual | Indicator 1.1.2 FREL for Amazon biome including degradation approved by UNFCCC | US\$ 48,235 |
| Revised ESMS Standard Operating Procedures (SOPs) for EBBs SOPs for the MIS and MAC MIS and MAC pilot versions operational | Government data/records | Annual | Indicator 1.2.1 Number of ESG tools strengthened to enable EBB's screening, categorization, assessment, monitoring and reporting under Peru's national REDD+ framework | US\$ 48,235 |
| Portfolio company data Interviews (qualitative methods) | Baseline study | Annual | 2.1.1 Access market level | US\$ 18,332 |
| Portfolio company data Surveys | Survey/questionnaire | Annual | 2.1.2 Estimated increase in profitability of EBBs | US\$ 48,235 |
| Number of private investors that invest in EBBs | Survey/questionnaire | Annual | 2.2.1 Interest of investors in EBB. | US\$ 48,235 |
| Total | | | | 437,544 |

| Evaluation | | | |
|-------------------|---------------------------|-----------------------------|--------------------|
| Type | Timing | Independent/Self-evaluation | Indicative Budget |
| <i>Impact</i> | Interim Evaluation | Independent | US\$ 20,000 |
| <i>Impact</i> | Final evaluation | Independent | US\$ 24,000 |