

Procurement Plan

I. General

1. **Project information:** Climate Change: The New Evolutionary Challenge for the Galapagos.
2. **Version of the Plan:** Version 2.0 dated 3 September 2021.
3. **Approval Date of the procurement Plan:**
4. **Date of General Procurement Notice:**
5. **Period covered by this procurement plan:** Months 1 to 18 of Programme implementation.
6. **Other Arrangements:** All procurement and contracting will be carried out by the Executing Entities and overseen by the Programme Management Unit (PMU).

Note: FAO and WWF have their own procurement policies which they will use during the execution of the Programme. CAF, FAO and WWF have compared the different procurement methods and have agreed that they are not contradictory. In any case, they should not contradict or be less strict than CAF's Procurement and Service Hiring Guidelines. The procurement methods and thresholds are the minimum standards to be respected.

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the AE/Fund

#	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	For purchase of goods only: Direct shopping (the minimum requirement is to have one proposal or quotation)	0 – 5,000 USD	By AE	It is mandatory to have a certain justification on why the method of direct contracting is applied. This method will be utilized only in

				exceptional circumstances and with proper justification.
2.	For purchase of goods only: Quality Cost Based Selection method (at least 2 proposals received for comparison)	5,001 – 10,000 USD	By AE	The guidelines must accompany the request for recruitment.
3.	For contracting services and works: Direct contracting (the minimum requirement is to have one proposal or quotation)	0 – 10,000 USD	By AE	
4.	For purchase of goods, contracting services and works: Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	10,001 – 50,000 USD	By AE	
5.	For purchase of goods, contracting services and works: Market assessment: Quality Cost Based Selection method with invitation to participate based on market research The process includes conducting a research of suppliers, have at least three proposals/quotations from different suppliers and prepare an evaluation matrix.	50,001 – 150,000 USD	By AE	The matrix must accompany the request for recruitment.
6	For purchase of goods and contracting services: developing a private tender for the selection of suppliers. Quality and cost-based selection. The steps include the identification of suppliers or consultants; formation of an evaluation committee; preparation of a request for proposal; definition of the evaluation matrix; invitation; analysis of proposals received; selection of pre-qualified proposals; selection of winner.	150,001 – 500,000 USD	By AE	The private tender process involves the evaluation of the candidates based on requirements of experience, specialization, and technical and financial capacity. Candidates are invited to the tender through e-mail accompanied with a formal invitation, a confidentiality agreement, and the Expression of Interest to participate. The minimum number of vendors is three (3). Then, the candidates proceed to the elaboration of the proposal. All the proposals are assessed by the committee. The minutes signed by the members of the evaluation committee must accompany the request for recruitment.
7	For contracting works: private tender for the selection of suppliers. Quality and cost-based selection. The steps include the identification of suppliers or consultants; formation of an evaluation committee; preparation of a request for proposal; definition of the evaluation matrix; invitation; analysis of proposals received; selection of pre-qualified proposals; selection of winner.	150,001 – 2,000,000 USD	By AE	
8	For purchase of goods and contracting services: international public tender for the selection of suppliers. Quality and cost-based selection. The selection and evaluation of the Suppliers or Consultants is announced on CAF's website, or any other electronic or press medium of major national or international circulation, as well as in specialized magazines. The steps are the same as the ones for the private tender.	> 500,000 USD	By AE	Processes related to international public tenders are the same as in the private tender, but it is publicly announced.

9	For contracting works: International public tender for the selection of suppliers. Quality and cost-based selection. The selection and evaluation of the Suppliers or Consultants is announced on CAF's website, or any other electronic or press medium of major national or international circulation, as well as in specialized magazines. The steps are the same as the ones for the private tender.	> 2,000,000 USD	By AE	
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2. **Prequalification** (for complex Civil Works): Not applicable.

2. Procurement Packages with Methods and Time Schedule

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1	Audiovisuals and printing Activity 2.1.3.3 Communications material	GCF		\$ 4,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
2	Audiovisuals and printing Activity 2.2.1.1 Communications and training materials	GCF		\$ 3,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
3	Audiovisuals and printing Activity 2.2.1.2 Communications and training materials	GCF		\$ 3,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
4	Audiovisuals and printing Activity 2.2.1.3 Communications and training materials	GCF		\$ 2,800.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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5	Audiovisuals and printing Activity 2.2.1.4 Communications and training materials	GCF		\$ 4,400.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
6	Audiovisuals and printing Activity 2.2.2.1 Communications and training materials	GCF		\$ 3,066.67	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
7	Audiovisuals and printing Activity 2.2.2.2 Communications and training materials	GCF		\$ 3,066.67	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
8	Audiovisuals and printing Activity 2.2.2.3 Communications and training materials	GCF		\$ 3,466.67	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
9	Audio visuals and printing Activity 2.2.3.1	GCF		\$ 1,000.00	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
10	Audio visuals and printing Activity 3.1.2.1 Publications, communications and advocacy material, education resources	GCF		\$ 5,000.00	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									

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11	Audio visuals and printing Activity 3.1.2.2 Printing of the SBCC materiales	GCF		\$ 5,000.00	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
12	Audio visuals and printing Activity 3.1.2.3 Education and training resources	GCF		\$ 5,000.00	Direct contracting	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									

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1	Equipment Activity 2.1.1.2 Monitoring Hydrological, Agroclimate, Groundwater	GCF		\$ 756,000.00	International public tender for the selection of suppliers. Quality and cost-based selection.	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
2	Equipment Activity 2.1.2.1 Laboratory equipment (compressors, evaporators, generators)	GCF		90,896.96	Market assessment: Quality Cost Based Selection method with invitation to participate based on market research	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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3	Equipment Activity 2.1.2.2 Organic waste chipping machines, hanna meters, fumigation pumps, tool kits, knapsack pumps	GCF		\$ 1,413,704.32	International public tender for the selection of suppliers. Quality and cost-based selection.	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
4	Equipment Activity 2.1.2.3 Agricultural equipment: Picadora	GCF		\$ 312,256.00	Developing a private tender for the selection of suppliers. Quality and cost-based selection.	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
5	Equipment Activity 2.1.2.4 Water Sources and Storage (Aquifer and well) (Fog catchments) Water Treatment (salinity) Water Distribution (Pipelines) and (Pumps), irrigation equipment	GCF		\$ 2,800,060.40	International public tender for the selection of suppliers. Quality and cost-based selection.	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	

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			Actual									
6	Equipment Activity 2.1.3.1 2 laptops and 2 cellphones for the experts.	GCF		\$ 3,600.00	Direct shopping	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
7	Equipment Activity 2.2.1.1 Equipment for Alert systems for incursion of NIS	GCF		\$ 6,800.00	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
8	Equipment Activity 2.2.1.2 Nurseries infrastructure and maintenance / Divestat monitoring equipment.	GCF		\$ 33,200.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
9	Equipment Activity 2.2.1.3 Mouring buoys and divestat monitoring systems	GCF		\$ 84,592.00	Market assessment: Quality Cost Based Selection method with invitation to participate based on market research	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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10	Equipment Activity 2.2.1.4 Equipment to nesting transplanting and monitoring	GCF		\$ 4,400.00	Direct shopping	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
11	Equipment Activity 2.2.2.1 Equipment for monitoring and information systems	GCF		\$ 3,466.67	Direct shopping	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
12	Equipment Activity 2.2.2.2 Equipment for monitoring and information systems	GCF		\$ 3,466.67	Direct shopping	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									
13	Equipment Activity 2.2.2.3 Equipment for monitoring and information systems	GCF		\$ 8,666.67	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/06/2023	15/07/2023	15/08/2023	15/10/2023	
			Actual									

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1	IT Equipment Activity 2.1.1.2 Maintenance water sources intake and water storage, water distribution	GCF		\$7,500	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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1	Materials Activity 2.1.2.1 Seed bank materials	GCF		\$ 38,648.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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2	Materials Activity 2.1.2.2 Seeds, inputs, substrate, biofertilizer, covers, pesticides, inputs, bioles	GCF		\$ 310,846.75	Developing a private tender for the selection of suppliers. Quality and cost-based selection.	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
3	Materials Activity 2.1.2.3 Cleaning materials and spare parts, compost, vegetative material, tools	GCF		\$ 355,184.48	Developing a private tender for the selection of suppliers. Quality and cost-based selection.	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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1	Office Supplies Activity 2.1.1.1 Markers, pencils, note pads, per island	GCF		\$ 75.60	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
2	Office Supplies Activity 2.2.3.1	GCF		\$1,000	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									

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1	Supplies Activity 2.1.3.1 Field office supplies and telecommunication s expenses (internet - phone)	GCF		\$ 13,138.46	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
2	Supplies Activity 2.1.3.2 Field office supplies and telecommunication s expenses (internet - phone)	GCF		\$ 1,976.16	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
3	Supplies Activity 2.1.3.3 Field office supplies and telecommunication s expenses (internet - phone)	GCF		\$ 1,750.00	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
4	Supplies Activity 2.1.4.1 Field office running costs	GCF		\$ 2,050.00	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
5	Supplies Activity 2.1.4.3 Field office running costs	GCF		\$ 900.00	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
6	Supplies Activity 2.1.5.4 Field office running costs	GCF		\$ 4,000.00	Direct shopping	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
7	Supplies Activity 2.2.1.1 Field office running costs	GCF		\$ 7,538.83	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
8	Supplies Activity 2.2.1.2 Field office running costs	GCF		\$ 11,538.83	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
9	Supplies Activity 2.2.1.3 Field office running costs	GCF		\$ 8,578.83	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
10	Supplies Activity 2.2.1.4 Field office running costs	GCF		\$ 6,418.83	Quality Cost Based Selection method (at least 2 proposals	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	

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			Actual		received for comparison)							
11	Supplies Activity 2.2.2.1 Field office running costs	GCF		\$ 7,030.80	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
12	Supplies Activity 2.2.2.2 Field office running costs	GCF		\$ 7,030.80	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
13	Supplies Activity 2.2.2.3 Field office running costs	GCF		\$ 7,430.80	Quality Cost Based Selection method (at least 2 proposals received for comparison)	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									

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1	Training, workshops, and conference Activity 1.2.1.2 3 matchmaking workshops (one per sector)	GCF		\$ 3,450.00		No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
2	Training, workshops, and conference Activity 1.2.1.2 3 trainings for 5 days per bank	GCF		\$ 17,250.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
3	Training, workshops, and conference Activity 1.2.1.2 3 workshops per island: 2 for general trainings for SMEs and TSPs, 1 for women-owned SMEs	GCF		\$ 7,762.50		No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
4	Training, workshops, and conference Activity 1.2.1.2 6 workshops (2 workshops per island)	GCF		\$ 6,900.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
5	Workshop/Training Activity 2.1.1.1 Training programme for	GCF		\$ 11,084.60	Market assessment: Quality Cost Based Selection method (at least 3 proposals	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	

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	governmental staff		Actual		received for comparison).							
6	Workshop/Training Activity 2.1.1.2 Train technical staff for implementation of sensors and management of the information system	GCF		\$ 22,570.80	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
7	Workshop/Training Activity 2.1.2.1 5 Workshops: Each module of 5 days, 8 hours a day, 30 assistants	GCF		\$ 7,096.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
8	Training, workshops, and conference Activity 2.1.2.2	GCF		\$ -		No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
9	Workshop/Training Activity 2.1.2.2 4 Composting and crop diversification workshops	GCF		\$ 5,676.80	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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10	Workshop/Training Activity 2.1.2.3 5 Training workshops in silvopastoral activities and biodigesters	GCF		\$ 6,497.60	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
11	Training, workshops, and conference Activity 2.1.3.1 15 workshops to engage more than 150 stakeholders including decision makers to facilitate a negotiation process through innovative, extensive and participatory consultation on a new marine zoning.	GCF		\$ 27,250.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
12	Training, workshops, and conference Activity 2.1.3.3 10 Meetings to facilitate the integration of the structured decision-making framework into GNPD decision-	GCF		\$ 2,500.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	

R ef · N o.	Contract (Description)	Sourc e of Funds	Planne d vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualificatio n (yes/no)	Domestic Preferenc e (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuanc e of doc's	Bid- Openin g Date	Date of contract /order signatur e	Comment s
	making process and existing monitoring programs.		Actual									
13	Workshop/Training Activity 2.1.5.1 Strengthening of local capacities and integrated management of value chains, genetics and safety	GCF		\$ 146,368.00	Market assessment: Quality Cost Based Selection method with invitation to participate based on market research	Yes	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
14	Workshop/Training Activity 2.1.5.2 11 Workshops for safety techniques and other postharvest strategies	GCF		\$ 29,273.60	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
15	Workshop/Training Activity 2.1.5.3 16 Workshops to identify and strengthen technical and regulatory knowledge for processing	GCF		\$ 43,910.40	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

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16	Training Activity 2.2.1.16 Workshops and field practical training on biosecurity protocols to the GNPD	GCF		\$ 15,000.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
17	Training Activity 2.2.1.29 Workshops and field practical training on active coral restoration to the GNPD	GCF		\$ 24,600.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
18	Training Activity 2.2.1.36 Workshops and field practical training on implementing the best practices diving tool kit.	GCF		\$ 15,000.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
19	Training Activity 2.2.1.44 Workshops and field practical training on monitoring and nesting transplanting to GNPD	GCF		\$ 6,200.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
20	Training Activity 2.2.2.1 3 In field practical training on invasive species control techniques to the GNPd and farmers	GCF		\$ 3,200.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
21	Training Activity 2.2.2.2 In field practical training on planting native species and restoration monitoring to the GNPd and farmers	GCF		\$ 3,200.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
22	Training Activity 2.2.2.3 In field practical training on monitoring to the GNPd and farmers	GCF		\$ 3,600.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
23	Workshop/Training Activity 2.2.3.1	GCF		\$ 2,000.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
24	Training, workshops, and conference Activity 3.1.2.1 - 3 Workshops for adoption of gender perspective techniques for the effective participation of women in the programme - 2 Workshops for strengthening the capacities of women in social organizations and directive spaces for the appropriation and empowerment of rights and environmental governance of their organizations	GCF		\$ 3,450.00	Direct contracting	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
25	Training, workshops, and conference Activity 3.1.2.1 - workshops of the Board of ECC; - 3 experiential education immersive field programs;	GCF		\$ 18,500.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
	8 capacity building workshops for technical education programs.		Actual									
26	Training, workshops, and conference Activity 3.1.2.3 6 local community workshops per island	GCF		\$ 16,000.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/03/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1	Travel - local Activity 1.2.1.2 5 local trips for local stakeholders	GCF		\$ 11,999.87	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
2	Travel - local Activity 2.1.3.1 10 inter islands travel and/or to mainland	GCF		\$ 2,500.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
3	Travel - local Activity 2.1.3.3	GCF		\$ 1,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	

Ref No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid- Opening Date	Date of contract /order signature	Comments
	7 inter islands travel		Actual									
4	Travel - local Activity 2.1.4.1 10 inter islands travel and/or to mainland	GCF		\$ 2,500.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
5	Travel - local Activity 2.1.4.3 12 field trips	GCF		\$ 1,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
6	International Travel Activity 2.2.1.1 12 International travel to ETP region	GCF		\$ 5,200.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
7	Travel - local Activity 2.2.1.2 204 Coral trasplanting field trips to Darwin Wolf and Floreana from the nurseries and other inter island trips	GCF		\$ 51,200.00	Market assessment: Quality Cost Based Selection method with invitation to participate based on market research	Yes	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
8	Travel - local Activity 2.2.1.3	GCF		\$ 42,680.00	Market assessment: Quality Cost Based Selection method	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
	4 Marine travels		Actual		(at least 3 proposals received for comparison).							
9	Travel - local Activity 2.2.1.3 28 Nesting trasplanting field trips to safety zones and monitoring, and other inter island trips	GCF		\$ 7,200.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
10	Travel - local Activity 2.2.2.1 27 Inter island travel for the implementation of the invasive species control in three habitated islands	GCF		\$ 6,800.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
11	Travel - local Activity 2.2.2.2 22 Inter island travel for planting native species in three habitated islands	GCF		\$ 5,600.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
12	Travel - local Activity 2.2.2.3 28 Inter island travel for monitoring activities in three habitated islands	GCF		\$ 7,200.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
13	Travel - International Activity 2.2.3.1	GCF		\$ 4,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
14	Travel - local Activity 2.2.3.1	GCF		\$ 2,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
15	Travel - local Activity 3.1.2.1 17 local trips	GCF		\$ 15,656.00	Market assessment: Quality Cost Based Selection method (at least 3 proposals received for comparison).	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
16	Travel - local Activity 3.1.2.2 18 national trip	GCF		\$ 5,000.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									
17	Travel - local Activity 3.1.2.3 12 national trips	GCF		\$ 5,900.00	Direct contracting	No	No	15/02/2023	15/04/2023	15/05/2023	15/07/2023	
			Actual									

Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1	Local consultants Activity 2.1.2.1 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment: Consultant's qualification and cost selection	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
2	Local consultants Activity 2.1.2.2 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment: Consultant's qualification and cost selection	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
3	Local consultants Activity 2.1.2.3 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment: Consultant's qualification and cost selection	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
4	Local consultants Activity 2.1.2.4 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment: Consultant's qualification and cost selection	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
			Actual									
5	Local consultants Activity 2.1.5.1 Project management	GCF		\$ 34,966.40	Market assessment: Consultant's qualification	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	

Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Method (see numbering in previous table)	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
	staff-technicians		Actual		and cost selection							
6	Local consultants Activity 2.1.5.2 Project management staff-technicians	GCF	Actual	\$ 34,966.40	Market assessment: Consultant's qualification and cost selection	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	
7	Local consultants Activity 2.1.5.3 Project management staff-technicians	GCF	Actual	\$ 34,966.40	Market assessment: Consultant's qualification and cost selection	No	No	15/01/2023	15/02/2023	15/03/2023	15/04/2023	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

	Selection Method	Prior Review Threshold	Comment
1.	Direct contracting based on consultant's qualification	0 – 10,000 USD	-
2	Market assessment: Consultant's qualification and cost selection	10,001 – 50,000 USD	The guidelines must accompany the request for recruitment.
3.	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	50,001 – 150,000 USD	The matrix must accompany the request for recruitment.
4.	Private tender for the selection of suppliers. Qualification, quality and cost-based selection	150,000 – 250,000 USD	The minutes signed by the members of the evaluation committee must accompany the request for recruitment.
5.	International public tender for the selection of suppliers. Qualification, quality and cost-based selection	> 250,000 USD	The minutes signed by the members of the evaluation committee must accompany the request for recruitment.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

- In total, 40 selection processes for hiring Local Consultants will be undertaken. Amounts of contracts: from 2,500 to 125,824 USD (see table below).
- The Programme will hire 4 International Consultants. Amounts of contracts: from 2,000 to 17,264 USD.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]

3. Consultancy Assignments with Selection Methods and Time Schedule

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
1	Local consultant (1 professional contract) (1 contract) Activity 1.1.1.1	GCF		\$ 54,000.00 (Average of XXX USD)	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
2	Local consultants (1 professional contract) Activity 1.1.1.2 Financial Specialist	GCF		\$ 54,000.00	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
3	Local consultants (1 professional contract) Activity 1.2.1.2 Consultant with a part-time dedication to support CFN	GCF		\$ 23,500.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
	in the implementation of the Technical Assistance activities												
4	Local consultants (1 professional contract) Activity 1.2.1.2 1 Local facilitator with knowledge in energy sector mitigation to facilitate the 3 matchmaking workshops per year (2 days per workshop, 1 for preparation and 1 for facilitation)	GCF		\$ 3,000.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	< 1 month / year (3 years)
			Actual										
5	Local consultants Activity 1.2.1.2 3 local facilitators (1 for CFN and 2 for the 2 local banks) for strengthening their capacities.	GCF		\$ 2,500.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	< 1 month / year (3 years)
			Actual										

Ref No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
6	Local consultants Activity 1.2.1.2 3 Gender consultants (1 for CFN and 2 for the 2 local banks) for strengthening their capacities.	GCF		\$ 2,500.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	< 1 month / year (3 years)
			Actual										
7	Local consultants Activity 1.2.1.2 Local facilitators in 3 trainings per island directed at beneficiaries	GCF		\$ 8,100.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	< 1 month / year (4 years)
			Actual										
8	Local consultants Activity 1.2.1.2 1 Local GENDER facilitators in 2 training per island. Trainings on green business will be provided for women-owned SMEs	GCF		\$ 5,400.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	< 1 month / year (4 years)
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
9	Local consultants Activity 1.2.1.2 1 consultant, part-time (30%), to support beneficiaries in developing their GHG BASELINES and MRV.	GCF		\$ 9,600.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	Year 1:12 months (part time: 30%) Year 2: 12 months (part time 50%) Year 3 – 5: 36 months (full time)
			Actual										
10	Local consultants Activity 2.1.1.1 (3 professional contracts) 3 consultants for the Assessment of sailfin grouper population status, projections under climate change conditions and fishing	GCF		\$ 104,899.20	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
11	Local consultants Activity 2.1.1.2 Salaried employee (collecting information, processing and perform data quality/data control) (salary and social benefits) per month	GCF		\$ 6,084.25	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	54 months
			Actual										
12	Local Consultants (2 professional contract) Activity 2.2.1.2 NSU technical assistance and capacity building on coral restoration techniques	GCF		\$ 44,080.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										
13	Local consultants (1 professional contract) Activity 2.2.1.3 Specialists on DPS	GCF		\$ 13,520.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
	operations and specialists on decision support systems portal		Actual										
14	Local consultants (3 professional contracts) Activity 2.2.2.1 Terrestrial restoring Professional with GMR expertise. 22 Field workers for the plant pruning and expansion controls	GCF		\$ 290,666.67	International public tender for the selection of suppliers. Qualification, quality and cost-based selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										
15	Local consultants Activity 2.1.2.1 (1 professional contract) Project management staff-technicians	GCF		\$ 26,224.80	Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
16	Local consultants (1 professional contract) Activity 2.1.2.2 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
17	Local consultants (1 professional contract) Activity 2.1.2.3 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
18	Local Consultant (1 professional contracts) Activity 2.2.2.3 Organizations specialized in monitoring	GCF		\$ 48,266.67	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
19	Local consultants (1 professional contract) Activity 2.1.2.4 Project management staff-technicians	GCF		\$ 26,224.80	Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
20	Local consultants Activity 2.1.3.1	GCF		\$ 76,434.57	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	48 months
			Actual										
21	Local consultants Activity 2.1.3.2 (4 professional contracts) 1 Expert on climate change. Adaptation expertise and project management	GCF		\$ 19,761.64	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	36 months
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
	with GMR knowledge												
22	Local consultants (1 professional contract) Activity 2.1.3.3 1 Expert on project management with deep knowledge on GMR.	GCF		\$ 10,000.00	Direct contracting based on consultant's qualification	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
23	Local consultants (5 professional contracts) Activity 2.1.4.1 Expert on climate change. Adaptation expertise and project management with GMR knowledge	GCF		\$ 18,000.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	12 months
			Actual										
24	Local consultants Activity 2.1.4.1 (1 professional contract)	GCF		\$ 2,728.42	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	48 months
			Actual										

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
25	Local consultants Activity 2.1.4.3 (4 professional contracts) Fisheries management Professional with GMR expertise	GCF		\$ 8,000.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	18 months
			Actual										
26	Local consultants Activity 2.1.5.1 (1 professional contract) Project management staff-technicians	GCF			Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual	\$ 34,966.40									
27	Local consultants Activity 2.1.5.2 (1 professional contract) Project management staff-technicians	GCF			Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual	\$ 34,966.40									

Ref . No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost	Procurement Selection Method (previous table)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comments
28	Local consultants (1 professional contract) Activity 2.1.5.3 Project management staff-technicians	GCF		\$ 34,966.40	Market assessment : Consultant's qualification and cost selection	AE/Prior	01/02/2023	15/02/2023	28/02/2023	13/03/2023	27/03/2023	31/03/2023	57 months
			Actual										
29	Local consultants (1 professional contract) Activity 2.1.5.4 1 Expert on project management with deep knowledge on GMR	GCF		\$ 40,000.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	54 months
			Actual										
30	Local consultants (2 professional contract) Activity 2.2.1.1 Technicians and operational personnel to work with GNPD	GCF		\$ 102,080.00	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	48 months
			Actual										

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31	Local Consultants (2 professional contract) Activity 2.2.1.2 Technicians and operational personnel to work with GNPD	GCF		\$ 114,896.00	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										
32	Local consultants (3 professional contracts) Activity 2.2.1.3 Technical assistance to tourism operators on replacing and maintaining anchoring technology and procedures (DPS and mooring buoys)	GCF		\$ 125,824.00	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										

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33	Local consultants (3 professional contracts) Activity 2.2.1.4 Technicians and operational personnel to work with GNPD for nesting translocation to safety zones	GCF		\$ 86,521.00	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	24 months
			Actual										
34	Local consultants Activity 2.2.1.4 Marine traffic regulations experts and researchers on Marine Biodiversity	GCF		\$ 6,000.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	43 months
			Actual										

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35	Local Consultants (2 professional contracts) Activity 2.2.2.3 Planning and monitoring professional with GMR expertise	GCF		\$ 91,346.67	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										
36	Local consultants Activity 2.2.3.1	GCF		\$ 34,500.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	48 months
			Actual										
37	Local consultant Activity 2.2.3.1	GCF		\$ 14,562.50		AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	48 months
			Actual										
38	Local consultants (2 professional contracts) Activity 3.1.2.1 Communication, education and social	GCF		\$ 35,000.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	48 months

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	mobilization advisors and technicians		Actual										
39	Local consultants (3 professional contract) Activity 3.1.2.2 1 Communication and social mobilization advisor, and a communication specialist on multi-format and multi- platform content development	GCF	Actual	\$ 20,000.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	36 months

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40	Local consultants (1 professional contract) Activity 3.1.2.3 1 Communication and social mobilization advisor, non-formal education specialist and a communication specialist on multi-format and multi-platform content development	GCF		\$ 20,000.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										

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1	International consultants (1 professional contract) Activity 1.2.1.2 1 for CFN and 2 for the 2 local banks for strengthening their capacities	GCF		\$ 3,500.00	Direct contracting based on consultant's qualification	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	< 1 month / year (3years)
			Actual										
2	International consultants (2 professional contracts) Activity 2.2.1.1 National and International experts on marine biodiversity, biosecurity and climate change.	GCF		\$ 17,264.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										
3	International consultants (1 professional	GCF		\$ 2,000.00	Direct contracting based on	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months

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	contract) Activity 2.2.3.1		Actual		consultant's qualification								

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1	Consultant Firm / Company (6 professional contracts) Activity 2.1.1.2 Data Survey: Groundwater, Surface	GCF		\$ 214,075.00 (Contract amounts range from USD 40,000 to USD 170,000)	Private tender for the selection of suppliers. Qualification, quality and cost-based selection	Yes	01/04/2023	15/04/2023	15/05/2023	30/05/2023	15/06/2023	30/06/2023	18 months
			Actual										
2	Consultant Firm / Company Activity 2.1.2.2 (1 professional contract) Monitoring of CO2 Capture and improvement of soil resilience and agroecology, construction of nurseries, comprehensive	GCF		\$ 56,650.88	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	Yes	01/04/2023	15/04/2023	15/05/2023	30/05/2023	15/06/2023	30/06/2023	18 months

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	design of farm technical support		Actual										
3	Consultant Firm / Company (1 professional contract) Activity 2.1.2.3 Guava inventory, silvopastoral implementation monitoring	GCF		\$ 37,969.28	Market assessment: Consultant's qualification and cost selection	No	01/04/2023	15/04/2023	15/05/2023	30/05/2023	15/06/2023	30/06/2023	12 months
			Actual										
4	Consultant Firm / Company Activity 2.1.3.1 (4 professional contracts) 4 Consultants for management effectiveness of Galapagos marine zoning: 1. Assess the effectiveness 2. Identify HEVAs particularly vulnerable to climate risks 3. Climate change Risk Assessment 4. Implementation of new Galapagos marine zoning.	GCF		\$ 21,600.00	Market assessment: Consultant's qualification and cost selection	No	01/04/2023	15/04/2023	15/05/2023	30/05/2023	15/06/2023	30/06/2023	36 months
			Actual										

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5	Consultant Firm / Company Activity 2.1.5.1 Independent third-party certifications for farms that integrate sustainable livestock practices, studies of quality requirements and traceability, baseline, inter-institutional and multisectoral strategy, brand promotion, construction of slaughter and credit lines	GCF		\$ 977,200.00	International public tender for the selection of suppliers. Qualification, quality and cost-based selection	Yes	01/04/2023	15/04/2023	15/05/2023	30/05/2023	15/06/2023	30/06/2023	12 months
			Actual										

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6	Professional services / Contractual Services Activity 2.1.5.2 Architecture studies for the design and construction of agroprocessing plants, monitoring of safety procedures, architecture studies for the design and construction of coffee plants	GCF			Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	30/05/2023	15/06/2023	30/06/2023	12 months
			Actual	\$ 52,811.20									
7	Professional services / Contractual Services Activity 2.1.5.3 Architecture studies for the design and construction of agroprocessing plants	GCF			Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	12 months
			Actual	\$ 106,270.40									

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8	Consultant Firm / Company Activity 3.1.2.1 Specialists on technical education programs for youth; for professional teacher's development program; Advisors of the Ministry of Education for the Board ECC	GCF		\$ 100,000.00	Market assessment. Invitation to participate based on market research Consultant's qualification and cost selection.	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	57 months
			Actual										
9	Consultant Firm / Company Activity 3.1.2.2 Experts for the conceptualization, front and back-end of the digital platform; for the development of Edu communication materials; for the development of the SBCC strategy and campaign.	GCF		\$ 17,000.00	Market assessment: Consultant's qualification and cost selection	AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	
			Actual										

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10	Consultant Firm / Company Activity 3.1.2.3 Experts on capacity building program for facilitators. Two environmental and experiential education specialists. Experts for developing an active citizenship training, training local facilitators, and 16 local facilitators experts for program implementation.	GCF		\$ 36,500.00		AE/Prior	01/04/2023	15/04/2023	15/05/2023	15/06/2023	30/06/2023	15/07/2023	
			Actual										
					Market assessment: Consultant's qualification and cost selection								