

International Fund for Agricultural Development (IFAD)

Annex 10 - Procurement Plan

I. General

1. **Project information:** Inclusive Green Financing Initiative (IGREENFIN) : Greening Agricultural Banks & financial sector to Foster Climate Resilient and Low Emission Agriculture for Smallholders in the Great Green Wall (GGW) area¹
2. **Version of the Plan:** 18 April 2021
3. **Approval Date of the procurement Plan:** 20 April 2021
4. **Date of General Procurement Notice:**
5. **Period covered by this procurement plan:** 18 months
6. **Other Arrangements:** The programme will provide grants and loans to the Governments of Burkina Faso, Cote d'Ivoire, Ghana, Mali and Senegal and support green agricultural investments² in each of the five (5) local public development banks (LPDBs) in the five targeted countries³. These LPDBs will administrate concessional loans proceed in line with the GCF requirement and agreed investment criterias. Additionally, the programme will support the capacity building of farmers' organizations (FOs), cooperatives and micro, small and medium-sized enterprises (MSMEs) in the five targeted countries. The Accredited Entity (AE), which is IFAD, approved Procurement and Consultant Guidelines reviewed and accepted by the Fund will be applied under these grants. Procurement will be carried out by Grant Recipients themselves and procurement plan will be agreed between the AE (IFAD) and Grant Recipients (Governments of Burkina Faso, Cote d'Ivoire, Ghana, Mali and Senegal).

¹ Burkina Faso, Cote d'Ivoire, Ghana, Mali and Senegal.

² Low greenhouse gas emissions, climate resilient and sustainable.

³ The Agricultural Bank of Burkina Faso, the National Investment Bank of Côte d'Ivoire, the ARB Apex Bank Limited of Ghana, the Agricultural Bank of Mali and the Agricultural Bank of Senegal.

II. Goods, Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the AE/Fund

	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	International Competitive Bidding (ICB)	For Goods and non-consulting services and above based on countries threshold (applied country procurement guideline) , IFAD, AfDB and the Islamic Development Bank Group (ISDB) procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	-
		based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	-
2.	National Competitive Bidding (NCB)	based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	The first three NCB will be subjected to prior review by IFAD before tendering for each type
		based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, AfDB and ISDB procurement guidelines	

2. Prequalification (for complex Civil Works) Not applicable

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
A2	Activity 1.1.1. Establish Green Financing Facility (revolving lending facility) - window 1 (adaptation)	Islamic Development Bank	Plan	7,250,000	ICB	Yes	Yes	Prior	Apr 2022	May 2022	Jun 2022	Lump sum split by 5 countries	On-lending resource
			Actual										
A3		National Agricultural Banks	Plan	5,000,000	ICB	Yes	Yes	Prior	Apr 2022	May 2022	Jun 2022	5000 (10% from BF, 15% from Mali and 25% from CIV,GH, SN)	On-lending resource
			Actual										
A4		IFAD Grant or Loan	Plan	7,000,000	ICB	Yes	Yes	Prior	Apr 2022	May 2022	Jun 2022	See IFAD baseline	On-lending resource
			Actual										
A6	Activity 1.1.2. Establish Green Financing Facility (revolving lending facility) window 2 (mitigation) – Pillar 2,3,5	Islamic Development Bank	Plan	7,250,000	ICB	Yes	Yes	Prior	Apr 2022	May 2022	Jun 2022	Lump sum split by 5 countries	On-lending resource
			Actual										
A7		National Agricultural Banks	Plan	5,000,000	ICB	Yes	Yes	Prior	Apr 2022	May 2022	Jun 2022	5000 (10% from BF, 15% from Mali and 25% from CIV,GH, SN)	On-lending resource
			Actual										
A8		IFAD Grant or Loan	Plan	7,000,000	ICB	Yes	Yes	Prior	Apr 2022	May 2022	Jun 2022	See IFAD baseline	On-lending resourceo
			Actual										
A9	Activity 1.1.3: Technical assistance to set up the Establish Green Financing Facility with the (windows 1 and 2).	GCF-Grant	Plan	500,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	Lump sum split by 5 countries	Operational cost to set up the two lines of credit under Output 1.1. and Output 1.2.
			Actual										

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Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
B11		Islamic Development Bank	Plan	250,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	US\$ 50,000 per country	Consultants, travels, workshop
			Actual										
B12	Activity 2.1.4 Support FOs and MSMEs led by women and youth for increased participation	GCF-Grant	Plan	1,000,000	NCB	No	Yes	Post	Oct 2022	Nov 2022	Dec 2022	Lump sum (US\$ 200,000 per country)	Consultants, travels, workshop
			Actual										
B13		IFAD-Grant	Plan	2,500,000	NCB	No	Yes	Post	Oct 2022	Nov 2022	Dec 2022	US\$ 500,000 per country	See IFAD baseline
			Actual										
B14		AfDB - Grant	Plan	4,000,000	NCB	No	Yes	Prior	Oct 2022	Nov 2022	Dec 2022	Lump sum (US\$ 1,333,333 For Burkina, Mali and Senegal)	Consultants, travels, workshop
			Actual										
B15	Activity 2.1.5 Provide technical assistance on green lending and climate risk management	GCF-Grant	Plan	1,500,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lump sum (US\$ 350,000 per country)	Consultants, travels, workshop
			Actual										
B16		AfDB - Grant	Plan	2,000,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lump sum (US\$ 666,667 For Burkina, Mali and Senegal)	Consultants, travels, workshop
			Actual										
B17	Activity 2.1.6. Provide technical assistance to enhance governance and management of loan products, fill the green lines policy gap and ensure use.	GCF-Grant	Plan	1,250,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lump sum (US\$ 250,000 per country)	Consultants, travels, workshop
			Actual										
B18	Activity 2.1.7. Develop a package of tools and instruments	GCF-Grant	Plan	1,450,000	NCB	Yes	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lump sum (US\$ 290,000 per country)	Consultants, technical assistance, studies, travel
			Actual										
B19			Plan	2,000,000	NCB	Yes	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lump sum (

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
	including ESMS to assess business plans	IFAD-Grant	Actual									US\$ 400,000 per country)	Consultants, technical assistance, studies, travel
B20		AfDB - Grant	Plan Actual	1,500,000	NCB	Yes	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lump sum (US\$ 500,000 For Burkina, Mali and Senegal)	Consultants, travels, workshop
B21	Activity 2.1.8: Conduct awareness-raising and training on climate resilient agriculture	GCF-Grant	Plan Actual	1,000,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	Lump sum (US\$ 200,000 per country)	Consultants, travels, workshop
B22		IFAD-Grant	Plan Actual	1,500,000	NCB	No	Yes	Post				Lump sum (US\$ 300,000 per country)	Consultants, travels, workshop
B23	Activity 2.2.1 Technical support to Central Banks through studies and policies to improve institutional and regulatory framework, standards and ESG benchmarks on climate risk management and green finance for agriculture.	GCF-Grant	Plan	700,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	Lump sum (US\$ 140,000 per country)	Consultants, travels, workshop
			Actual										
B24	Activity 2.2.2 Organize high-level round table events	GCF-Grant	Plan	1,200,000	NCB	No	Yes	Post	Apr 2022	May 2022	June 2022	Events (US\$ 40,000 per annual event per country)	Travel, workshops, studies and publications
			Actual										

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Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
B25	and exchanges on green finance	IFAD-Grant	Plan	1,200,000	NCB	No	Yes	Post	Apr 2022	May 2022	June 2022	Events (US\$ 40,000 per annual event per country)	Travel, workshops, studies and publications
			Actual										
B26	Activity 2.3.3: Organize South-South and triangular cooperation visit tour for experience sharing.	GCF-Grant	Plan	600,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Tour visits (US\$ 40,000 per each of 4 visits for each country)	Travel, workshops
			Actual										
B27		IFAD-Grant	Plan	600,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Tour visits (US\$ 40,000 per each of 4 visits for each country)	Travel, workshops
			Actual										
B28		AfDB - Grant	Plan	500,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Tour visits (US\$ 166 667 for Burkina, Mali and Senegal)	Travel, workshops
			Actual										
B29	Activity 2.3.4: Knowledge management and information sharing	GCF-Grant	Plan	1,500,000	NCB	No	Yes	Post	Apr 2022	May 2022	June 2022	Com. Materials (US\$ 150,000 per country for KM and US\$ 150,000 per country for information sharing)	Consultants, studies and publications
			Actual										
B30		IFAD-Grant	Plan	1,878,450	NCB	No	Yes	Post	Apr 2022	May 2022	June 2022	Com. Materials (US\$ 150,000 per country for KM and 150,000 per country for information sharing)	Consultants, studies and publications
			Actual										
B31		AfDB - Grant	Plan	1,000,000	NCB	No	No	Post	Apr 2022	May 2022	June 2022	Com. Materials (US\$ 333,333 For Burkina, Mali and Senegal)	Consultants, studies and publications
			Actual										
B32	Activity 2.2.5: Organize annual Sahel-Award event	GCF-Grant	Plan	1,200,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per each of 4 visits for each country)	Consultants, travels, workshop, equipment
			Actual										
B33		IFAD-Grant	Plan	1,200,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per each of 4 visits for each country)	Consultants, travels, workshop, equipment
			Actual										
B34	Activity 2.2.6: Organize	GCF-Grant	Plan	310,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per annual	

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Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimate d Cost in US\$	Procurem ent Method	Pre qualificati on (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
	events to replenish the SAHEL-AWARD		Actual									event and US\$ 130,000 for regional event)	Consultants, travels, workshop, equipment
B35		IFAD-Grant	Plan	688,450	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per annual event and US\$ 130,000 for regional event)	Consultants, travels, workshop, equipment
			Actual										
B36	Activity 2.2.7: Develop application protocols and framework for the award	GCF-Grant	Plan	200,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lumpsum (US\$ 30,000 per country)	Consultants, travels, workshop, equipment
			Actual										
B37	Activity 2.2.8: Enroll women and youth entrepreneurs to compete for the Sahel Award.	GCF-Grant	Plan	992,720	NCB	No	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lumpsum (US\$ 200,000 per country)	Consultants, travels, workshop
Bc8		IFAD-Grant	Plan	1,136,915	NCB	No	Yes	Post	Jan 2022	Feb 2022	Mars 2022	Lumpsum (US\$ 227,383 per country)	Consultants, travels, workshop
			Actual										
C1	Activity 3.1.1: Establish a knowledge platform	GCF-Grant	Plan	880,000	ICB	Yes	No	Prior	Jan 2022	Feb 2022	Feb 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C2	Activity 3.1.2: Reporting and evaluation of GGW UP	GCF-Grant	Plan	500,000	NCB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C3	Activity 3.1.3: Create a community of practices	GCF-Grant	Plan	500,880	ICB	No	Yes	Post	Apr 2022	May 2022	June 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C4	Activity 3.1.4: Organize	GCF-Grant	Plan	1,020,000	ICB	Yes	Yes	Post	Apr 2022	May 2022	June 2022	amount to be distributed among 11	REFER TO GGW UP Budget

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
	regular peer-based knowledge exchanges		Actual									GGW countries and excludes Ghana and Côte d'Ivoire	
C5	Activity 3.1.5: Enhance coordination and programming between GCF NDA's, Aes and GED, AF and GGW national focal points	GCF-Grant	Plan	400,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	One annual meeting for all 11 countries
			Actual										
C6	Activity 3.1.6. Design and implement the GCF GGW UP communication strategy	GCF-Grant	Plan	300,000	NCB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	Strategy document + capacity building
			Actual										
C7	Activity 3.2.1 Establish a governance structure and M&E framework	GCF-Grant	Plan	1,200,000	ICB	No	Yes	Post	Apr 2022	May 2022	June 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C8	Activity 3.2.2 Develop M&E tools and functional M&E systems	GCF-Grant	Plan	700,000	ICB	No	Yes	Post	Oct 2022	Nov 2022	Dec 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C9	Activity 3.2.3 Establish the operational services facility	GCF-Grant	Plan	400,000	ICB	No	Yes	Post	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
C10	Activity 3.2.4. Impact assessment	GCF-Grant	Plan	3,470,000	NCB	No	Yes	Post	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C11	Activity 3.3.1. Creation of a platform on digital innovation, climate technologies and digital finance	GCF-Grant	Plan	800,000	ICB	No	Yes	Post	Oct 2022	Nov 2022	Dec 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C12	Activity 3.3.2. Creation of The Digital Transformation and Innovation lab	GCF-Grant	Plan	800,000	ICB	No	Yes	Post	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C13	Activity 3.4.1. GGW private sector coalition	GCF-Grant	Plan	1,000,000	ICB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C14	Activity 3.4.2. Learning events and information sharing on GCF private sector facility.	GCF-Grant	Plan	1,000,000	ICB	No	Yes	Post	Jul 2022	Aug 2022	Sept 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										
C15	Activity 3.5.1. Technical and programmatic Coordination.	GCF-Grant	Plan	7,000,000	ICB	No	Yes	Post	Jan 2022	Feb 2022	Feb 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
			Actual										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
PM1	IGREENFIN ¹ Regional Coordination Unit	IFAD-Grant	Plan	960,000	ICB	No	No	Post	Jan 2022	Feb 2022	Feb 2022	70 000 per year for P3 and 90 000 per year for P4	P3,P4
			Actual										
PM2	Project Management Unit (PMU) established	GCF-Grant	Plan	926,400	ICB	No	No	Post	Jan 2022	Feb 2022	Feb 2022	Person-month (US\$ 2,673 PER 5 specialist PER 72 months)	Adaptation/ Climate Specialist (coordinator)
			Actual										
PM3		GCF-Grant	Plan	1,050,000	ICB	Yes	No	Post	Jan 2022	Feb 2022	Feb 2022	Person-month (US\$ 2,800 PER 5 specialists PER 72 months)	Environmental and gender Specialist, M&E specialist, finance officer
			Actual										
PM4	Monitoring and Evaluation (M&E) system established and operational	IFAD-Grant	Plan	1,336,185	ICB	Yes	No	Post	Jan 2022	Feb 2022	Feb 2022	Person-month (US\$ 267,237 per country)	M&E Specialists and external consultants
			Actual										
Total For Goods				130,000,000.20⁴									

⁴ This amount does not include the total GCF Financing for loans.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

	Selection Method	Prior Review Threshold	Comment
1.	Quality Cost Based Selection (QCBS)	USD \$100,000 and above	Prior review for Consulting firms
		USD \$50,000 and above	Prior review for Individual Consultants
2.	Consultants Qualifications Selection (CQS)	USD \$100,000 and above	Prior review for Consulting firms
		USD \$50,000 and above	Prior review for Individual Consultants
3.	Fixed Budget Selection (FBS)	USD \$100,000 and above	Prior review for Consulting firms
		USD \$50,000 and above	Prior review for Individual Consultants

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

The following table contains consulting services for which the procurement activity will be carried out within the initial 18 months of the project implementation.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref No.	Description of Assignment	Source of Funds	Estimat ed Cost	Selecti on Metho d (CQS, QCBS, FBS)	Revie w by AE/Fu nd (Prior / Post)	Issuance of Expressi on of Interest	Finaliz e shortli st and issue RFP	Proposal s Submissi on Date	Comple te Technica l Evaluati on	Bid-Openi ng Date	Date of contrac t /order signatu re	Comments	Lists goods, works contracts and non- consulting services

A2	Activity 1.1.1: Establish Green	Islamic Development Bank	7,250,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Lump sum split by 5 countries	On-lending resource
A3	Financing Facility (revolving lending facility) window 1 (adaptation)	National Agricultural Banks	5,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	5000 (10% from BF, 15% from Mali and 25% from CIV,GH, SN)	On-lending resource
A4		IFAD Grant or Loan	7,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	See IFAD baseline	On-lending resource
A6	Activity 1.1.2: Establish Green	Islamic Development Bank	7,250,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Lump sum split by 5 countries	On-lending resource
A7	Financing Facility (revolving lending facility) window 2	National Agricultural Banks	5,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	5000 (10% from BF, 15% from Mali and 25% from CIV,GH, SN)	On-lending resource
A8	(mitigation) – Pillar 2,3,5	IFAD Grant or Loan	7,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	See IFAD baseline	On-lending resource
A9	Activity 1.1.3: Technical assistance to set up the Establish Green Financing Facility with the (windows 1 and 2)	GCF-Grant	500,000	COS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	Lump sum split by 5 countries	Operational cost to set up the two lines of credit under Output 1.1. and Output 1.2.

B1	Activity 2.1.1: Capacity building on understanding climate risks and integration into business plans	GCF-Grant	1,750,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Lump sum (US\$ 350,000 per country)	Consultants , travels, workshop
B2		IFAD-Grant	6,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	US\$ 1,000,000 per country	See IFAD baseline
B3		AfDB - Grant	2,000,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Lump sum (US\$ 666,667 For Burkina, Mali and Senegal)	Consultants , travels, workshop
B4	Activity 2.1.2: Capacity building on green bankable Business Plan development	GCF-Grant	1,500,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Lump sum (US\$ 390,000 per country)	Consultants , travels, workshop
B5		IFAD-Grant	6,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	US\$ 1,200,000 per country	See IFAD baseline
B6		AfDB - Grant	3,000,000	QCBS	Prior	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Lump sum (US\$ 1,000,000 for Burkina, Mali and Senegal)	Consultants , travels, workshop
B7		Islamic Development Bank	250,000	CQS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	US\$ 50,000 per country	Consultants , travels, workshop
B8	Activity 2.1.3: Training of FOs, MSMEs and cooperatives to implement financed	GCF-Grant	1,400,000	QCBS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Lump sum (US\$ 280,000 per country)	Consultants , travels, workshop
B9		IFAD-Grant	6,000,000	QCBS	Prior	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	US\$ 1,200,000 per country	See IFAD baseline

B10	business plans for results	AfDB - Grant	4,000,000	QCBS	Prior	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Lump sum (US\$ 1,333,333 For Burkina, Mali and Senegal)	Consultants , travels, workshop
B11		Islamic Development Bank	250,000	CQS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	US\$ 50,000 per country	Consultants , travels, workshop
B12	Activity 2.1.4: Support FOs and MSMEs led by women and youth for increased participation,	GCF-Grant	1,000,000	QCBS	Post	Oct 2022	Nov 2022	Nov 2022	Nov 2022	Nov 2022	Dec 2022	Lump sum (US\$ 200,000 per country)	Consultants , travels, workshop
B13		IFAD-Grant	2,500,000	QCBS	Post	Oct 2022	Nov 2022	Nov 2022	Nov 2022	Nov 2022	Dec 2022	US\$ 500,000 per country	See IFAD baseline
B14	improve financial literacy, natural resources management, decision-making processes, labour-saving and cost-competitive CRLEA technologies and gender-related studies to orient decision-making.	AfDB - Grant	4,000,000	QCBS	Prior	Oct 2022	Nov 2022	Nov 2022	Nov 2022	Nov 2022	Dec 2022	Lump sum (US\$ 1,333,333 For Burkina, Mali and Senegal)	Consultants , travels, workshop
B15	Activity 2.1.5. Provide technical	GCF-Grant	1,500,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars - Apr 2022	Lump sum (US\$ 350,000 per country)	Consultants , travels, workshop

	assistance on												
B16	green lending and climate risk management	AfDB - Grant	2,000,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars - Apr 2022	Lump sum (US\$ 666,667 For Burkina, Mali and Senegal)	Consultants , travels, workshop
B17	Activity 2.1.6 Provide technical assistance to enhance governance and management of loan products, fill the green lines policy gap and ensure use.	GCF-Grant	1,250,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars - Apr 2022	Lump sum (US\$ 250,000 per country)	Consultants , travels, workshop
B18	Activity 2.1.7. Develop a package of tools and instruments including	GCF-Grant	1,450,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars - Apr 2022	Lump sum (US\$ 290,000 per country)	Consultants , technical assistance, studies, travel
B19	ESMS to assess business plans	IFAD-Grant	2,000,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars - Apr 2022	Lump sum (US\$ 400,000 per country)	Consultants , technical assistance, studies, travel
B20		AfDB - Grant	1,500,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars - Apr 2022	Lump sum (US\$ 500,000 For Burkina, Mali and Senegal)	Consultants , travels, workshop

B21	Activity 2.1.8. Conduct awareness-raising and training on climate resilient agriculture.	GCF-Grant	1,000,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	Feb-Mars 2022	Lump sum (US\$ 200,000 per country)	Consultants , travels, workshop
B22		IFAD-Grant	1,500,000	QCBS	Post	Jan 2022	Jan 2022	Feb 2022	Feb 2022	Feb-Mars 2022	Feb-Mars 2022	Lump sum (US\$ 300,000 per country)	Consultants , travels, workshop
B23	Activity 2.2.1. Technical support to Central Banks through studies and policies to improve institutional and regulatory framework, standards and ESG benchmarks on climate risk management and green finance for agriculture.	GCF-Grant	700,000	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	Feb-Mars 2022	Lump sum (US\$ 140,000 per country)	Consultants , travels, workshop
B24	Activity 2.2.2. Organize high-level round table events and exchanges on green finance	GCF-Grant	1,200,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Events (US\$ 40,000 per annual event per country)	Travel, workshops, studies and publications
B25		IFAD-Grant	1,200,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Events (US\$ 40,000 per annual event per country)	Travel, workshops, studies and publications

B26	Activity 2.2.3. organize South-South and triangular cooperation visit tour for experience sharing.	GCF-Grant	600,000	QCBS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Tour visits (US\$ 40,000 per each of 4 visits for each country)	Travel, workshops
B27		IFAD-Grant	600,000	QCBS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Tour visits (US\$ 40,000 per each of 4 visits for each country)	Travel, workshops
B28		AfDB - Grant	500,000	CQS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Tour visits (US\$ 166 667 for Burkina, Mali and Senegal)	Travel, workshops
B29	Activitiy 2.2.4: Knowledge management and information sharing	GCF-Grant	1,500,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Com. Materials (US\$ 150,000 per country for KM and US\$ 150,000 per country for information sharing)	Consultants , studies and publications
B30		IFAD-Grant	1,878,450	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Com. Materials (US\$ 150,000 per country for KM and 150,000 per country for information sharing)	Consultants , studies and publications

B31		AfDB Grant	- 1,000,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	Com. Materials (US\$ 333,333 For Burkina, Mali and Senegal)	Consultants , studies and publications
B32	Activity 2.2.5: Organize annual Sahel- and GGW Award event	GCF-Grant	1,200,000	QCBS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per each of 4 visits for each country)	Consultants , travels, workshop, equipment
B33		IFAD-Grant	1,200,000	QCBS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per each of 4 visits for each country)	Consultants , travels, workshop, equipment
B34	Activity 2.2.6: Organize events to replenish the SAHEL and GWW AWARD	GCF-Grant	310,000	CQS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per annual event and US\$ 130,000 for regional event)	Consultants , travels, workshop, equipment
B35		IFAD-Grant	688,450	QCBS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Aug 2022	Sept 2022	Workshop (US\$ 40,000 per annual event and US\$ 130,000 for regional event)	Consultants , travels, workshop, equipment
B36	Activity 2.2.7. Develop application protocols and framework and organize	GCF-Grant	200,000	CQS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	Feb-Mars 2022	Lumpsum (US\$ 30,000 per country)	Consultants , travels, workshop, equipment

	events to replenish the Sahel and GGW Award												
B37	Activity 2.2.8. Enroll women and youth entrepreneurs to compete for the Sahel Award.	GCF-Grant	992,720	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Mars 2022	Lumpsum (US\$ 200,000 per country)	Consultants , travels, workshop
B38		IFAD-Grant	1,136,915	QCBS	Post	Jan 2022	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Mars 2022	Lumpsum (US\$ 227,383 per country)	Consultants , travels, workshop
C1	Activity 3.1.1: Establish a knowledge platform	GCF-Grant	880,000	QCBS	Prior	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
C2	3.1.2 Developing a knowledge and communication strategy and plan	GCF-Grant	500,000	CQS	Post	Jul 2022	Aug 2022	Aug 2022	Aug 2022	Sept-Oct 2022	Sept-Oct 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
C3	3.1.3 Creating a knowledge center	GCF-Grant	500,880	CQS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget

C4	3.1.4: Creating a communities of practice	GCF-Grant	1,020,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
C5	3.1.5 Knowledge products on lessons learned, scalable practices and policy recommendations	GCF-Grant	400,000	CQS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	One annual meeting for all 11 countries
C6	3.1.6: Organize peer-based knowledge exchanges	GCF-Grant	300,000	CQS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	Strategy document + capacity building
C7	3.1.7: Enhance coordination and programming at country level	GCF-Grant	1,200,000	QCBS	Post	Apr 2022	May 2022	May 2022	May 2022	May 2022	Jun 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
C11	Activity 3.3.1. Creation of a platform on	GCF-Grant	800,000	QCBS	Post	Oct 2022	Nov 2022	Nov 2022	Nov 2022	Nov 2022	Dec 2022	amount to be distributed among 11	REFER TO GGW UP Budget

	digital innovation, climate technologies and digital finance											GGW countries and excludes Ghana and Côte d'Ivoire	
C12	Activity 3.3.2. Creation of The Digital Transformation and Innovation lab	GCF-Grant	660,000	QCBS	Post	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	After the 18 months timeline	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
C13	Activity 3.2.3 Identify new opportunities for investing in climate innovation in the GGW	GCF-Grant	45,000	QCS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb-March 2022	amount to be distributed among 11 GGW countries and excludes Ghana and Côte d'Ivoire	REFER TO GGW UP Budget
PM 1	IGREENFIN 1 Regional Coordination Unit	GCF-Grant	5,989,600	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb-March 2022	70 000 per year for P3 and 90 000 per year for P4	P3,P4
PM 2	Project Management Unit (PMU) established	GCF-Grant	6,27,585	QCBS	Post	Jan 2022	Feb 2022	Feb 2022	Feb 2022	Feb 2022	Feb-Mars 2022	Person-month (US\$ 2,673 PER 5 specialist PER 72 months(Person-month (US\$ 2,800 PER 5 specialists	Adaptation/ Climate Specialist (coordinator Environmental and gender Specialist, M&E

												PER months)	72	specialist, finance officer)
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Competitive Methods are the following:

- Quality Cost Based Selection method (QCBS)
- Quality Based Selection (QBS)
- Fixed Budget Selection (FBS)
- Least Cost Selection (LCS)
- Consultants Qualifications Selection (CQS)