

Timetable at Programme level¹

	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1: Local authorities empowered to deliver climate change adaptation services to their populations																												
Output 1.1 Build technical expertise to identify and prioritize adaptation solutions																												
Activity 1.1.1 Develop climate adaptation decision support framework training curriculum including interactive case studies targeting government officials			X ²		X ³																							
Activity 1.1.2. Climate adaptation decision support training for local authorities			X ⁴		X ⁵																							
Activity 1.1.3 Develop train-the-trainer's module and conduct training for							X ⁶																					

¹ Project milestones are coloured in blue, interim milestones are coloured in green.

² Capacity gap assessments of LAs carried out

³ Training manual on climate adaptation case studies and adaptation measures prioritization tool finalised

⁴ Grant facility and thematic areas for funding uploaded onto web portal

⁵ Training for local government officials, state agencies, municipalities and private sector actors delivered

⁶ Training of the trainers' manual and modules created

	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<i>national consultants and/or local NGOs in each State to become Facilitating Agents</i>																												
<i>Activity 1.1.4 Facilitating Agents to support LAs prioritize adaptation actions for Grant Facility</i>						X ⁷		X ⁸																				
Output 1.2 Technical support on project preparation																												
<i>Activity 1.2.2 Project Preparation Trainings and Mentoring</i>								X ⁹				X ¹⁰																
Output 1.3 Knowledge sharing mechanisms to develop and foster a network of local government authorities																												
<i>Activity 1.3.1 Develop a knowledge</i>						X ¹¹		X ¹²		X ¹³																		

⁷ Site visits and workshops by FAs with government officials and private sector actors carried out

⁸ Report on recommendations for sub-grants and necessary support for LAs finalised

⁹ Training manuals on EDA Programme eligible activities, assessment criteria finalised

¹⁰ Training workshops and meetings with trainers, LAs and States carried out

¹¹ Service providers to develop platform procured

¹² Training workshop and webinars carried out

¹³ Web portal with linkages to other relevant platforms established

	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
platform and ensure the programme is connected to regional platforms across the Pacific																												
Activity 1.3.2 Learning exchanges and site visits																												
Activity 1.3.3 Climate change adaptation local authorities conference																												
Component 2: Priority project implementation-EDA Facility for strengthening local community resilience																												
Output 2.1 Establishment of Resilient Communities Grant Facility (RCGF)																												
Activity 2.1.1 Governance structure for RCGF established and formalized																												
Activity 2.1.2 EDA Facility guidelines and procedures																												

¹⁴ Planning of workshops and site visits finalised

¹⁵ Directory of climate change experts, advocates, practitioners and expert facilitators compiled

¹⁶ Climate change adaptation local authorities conference held

¹⁷ Manual on operations and contractual agreements for ECU, EPB, GTEC and FAs developed and established

¹⁸ Procedures, guidelines and templates for operation of RCGF developed and established

	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<i>developed and finalized</i>																												
Output 2.2 Grant award selection																												
<i>Activity 2.2.1-Initial call for expressions of interest (EOI)</i>						X ¹⁹																						
<i>Activity 2.2.2-Screening of Expressions of Interest (EOI)</i>							X ²⁰																					
<i>Activity 2.2.3-Organizational audit of sub-national entities undertaken</i>							X ²¹	X ²²																				
<i>Activity 2.2.4 Invitations to submit full proposal</i>							X ²³																					
<i>Activity 2.2.5-Sub-projects preparation support provided</i>																												
<i>Activity 2.2.6-Sub-projects screening and selection</i>									X ²⁴																			

¹⁹ Advertisements on the launch of EOI calls

²⁰ Pre-screening report on adaptation interventions criteria, investment requirements and future improvements developed

²¹ Organizational audit of LAs finalised

²² Summarized audit reports to inform training manuals developed

²³ Full proposal document templates and guidelines for sub-grant project proposals developed and shared

²⁴ Selection of consultants to work with applicants finalised

	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Activity 2.2.7 - Awarding of grants in the three thematic areas, of food security, climate-induced disaster risk reduction and coastal protection, and water security																									X ²⁵			
Output 2.3 Sub-grant award implementation																												
Activity 2.3.1 Training to improve sub-national entity service delivery of adaptation interventions													X ²⁶															
Activity 2.3.2-Grant agreements entered, implemented, monitored and reviewed								X	X	X	X	X	X	X	X	X	X	X	X	X	X ²⁷	X	X	X ²⁸				
Activity 2.3.4-Sub-projects evaluated and lessons gathered																												X ²⁹

²⁵ By Y7Q1, catalogue of tailored and gender-sensitive adaptation sub-projects in the three thematic areas uploaded to the web portal

²⁶ Training manual for improved sub-national entity/LA service delivery of adaptation interventions

²⁷ Quarterly site visits and meeting with project implementation teams carried out

²⁸ Grant agreements signed, M&E reports developed, and data on effectiveness and efficiency of adaptation interventions gathered and compiled

²⁹ Catalogue of tailored and gender-sensitive adaptation sub-projects, completed lessons learned reports and design documents of projects uploaded onto the web portal and other regional portals and websites

	Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Activity 2.3.5- Continued resource mobilization																								X ³⁰	X ³¹			
Reporting																												
Annual Performance Review																												
Inception Report																												
Mid Term Review																												
Programme Completion Report																												
Terminal Evaluation																												

³⁰ Resource mobilization strategy and action plan for recapitalization developed

³¹ Funding application requests for climate finance submitted