

CABEI

Procurement Plan

I. General

1. **Project information:** Light Rail Transit for the Metropolitan Area of San José (GAM), Costa Rica
2. **Version of the Plan:** Version 3.0 dated 22/03/2021
3. **Approval Date of the procurement Plan:** 11/02/2021
4. **Date of General Procurement Notice:**
5. **Period covered by this procurement plan:** initial 18 months
6. **Other Arrangements:**

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the AE/Fund

| | Procurement Method | Threshold for use of method | Prior Review Threshold | Comments |
|----|--------------------|-----------------------------|------------------------|----------|
| 1. | | | | |
| 2. | | | | |
| 3. | | | | |
| 4. | | | | |
| 5. | | | | |
| 6 | | | | |
| 7 | | | | |
| | | | | |

2. **Prequalification** (for complex Civil Works)

3. **Procurement Packages with Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|-----------------|------------------------|-----------------|-------------------|------------------------|--------------------|----------------------------|------------------------------|----------------------------------|---------------------------|------------------|-----------------------------------|----------|
| Ref. No. | Contract (Description) | Source of Funds | Planned vs Actual | Estimated Cost in US\$ | Procurement Method | Pre qualification (yes/no) | Domestic Preference (yes/no) | Review by AE/Fund (Prior / Post) | Date of issuance of doc's | Bid-Opening Date | Date of contract /order signature | Comments |
| 1 | | | Planned | | | | | | | | | |
| | | | Actual | | | | | | | | | |
| 2 | | | Planned | | | | | | | | | |
| | | | Actual | | | | | | | | | |
| 3 | | | Planned | | | | | | | | | |
| | | | Actual | | | | | | | | | |
| Total For Goods | | | | | | | | | | | | |

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

| | Selection Method | Prior Review Threshold | Comment |
|----|-------------------------|-------------------------------|-----------------------------|
| 1. | QCBS | >US\$35,000 | International Public Tender |
| 2. | | | |
| 3. | | | |

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|-----------|--|-----------------|----------------|------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------|-------------------------------|-------------------------------|---------------------|---------|
| Ref . No. | Description of Assignment | Source of Funds | Estimated Cost | Selection Method | Review by AE/Fund (Prior / Post) | Issuance of Expression of Interest | Finalize shortlist and issue RFP | Proposals Submission Date | Complete Technical Evaluation | Complete Financial Evaluation | Negotiate and Award | Comment |
| 1 | Capacity building and monitoring for GCF project consulting services | GCF | USD 930,000 | QCBS | 02/2022 | 04/2022 | 06/2022 | 07/2022 | 09/2022 | 09/2022 | 11/2022 | |
| 2 | Gender action plan | GCF | USD 330,000 | QCBS | 01/2026 | 03/2026 | 06/2026 | 07/2026 | 09/2026 | 09/2026 | 11/2026 | |

Competitive Methods are the following:

- Quality Cost Based Selection method (QCBS)

- Quality Based Selection (QBS)
- Fixed Budget Selection (FBS)
- Least Cost Selection (LCS)
- Consultants Qualifications Selection (CQS)