

Accredited Entity: JICA

Procurement Plan

I. General

1. **Project information:** Building Climate Resilient Safer Islands in Maldives
2. **Version of the Plan:** Version 3.0 dated 20 February 2021
3. **Approval Date of the procurement Plan:** Procurement Plans are to be approved biannually by the Project Steering Committee (PSC)
4. **Date of General Procurement Notice:** TBC
5. **Period covered by this procurement plan:** 01/11/2021 –30/04/2023
6. **Other Arrangements: (Example:** The project will provide grants to the Government of Maldives (GoM). The Accredited Entity (AE)'s approved Procurement and Consultant Guidelines reviewed and accepted by the Fund as part of the accreditation process will apply for AE's procurement and the AE's approved Public Procurement System of Public Finance Regulation of GoM will apply for Executing Entity (EE)'s procurement under these grants. Procurement will be carried out by AE and EE, and procurement plan will be agreed between the AE and EE.

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the AE/Fund: Not Applicable

| | Procurement Method | Threshold for use of method | Prior Review Threshold | Comments |
|----|------------------------------------|-----------------------------|------------------------|----------|
| 1. | International tender (open tender) | US\$166,667 or more | US\$10 million or more | |
| 2. | | | | |
| 3. | | | | |
| 4. | | | | |
| 5. | | | | |

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| 6 | | | | |
| 7 | | | | |
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2. Prequalification (for complex Civil Works)

It is agreed with EE to carry out prequalification for the procurement of the civil works which includes coastal conservation/protection measures when the cost of the package exceeds US\$10 million to ensure appropriate contractors will participate the bids.

3. Procurement Packages with Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|-----------------|------------------------|-----------------|-------------------|------------------------|--------------------|----------------------------|------------------------------|----------------------------------|---------------------------|------------------|-----------------------------------|----------|
| Ref. No. | Contract (Description) | Source of Funds | Planned vs Actual | Estimated Cost in US\$ | Procurement Method | Pre qualification (yes/no) | Domestic Preference (yes/no) | Review by AE/Fund (Prior / Post) | Date of issuance of doc's | Bid-Opening Date | Date of contract /order signature | Comments |
| 1 | | | | | | | | | | | | |
| 2 | | | Planned | | | | | | | | | |
| | | | Actual | | | | | | | | | |
| 3 | | | Planned | | | | | | | | | |
| | | | Actual | | | | | | | | | |
| Total For Goods | | | | | | | | | | | | |

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

| | Selection Method | Prior Review Threshold | Comment |
|----|------------------------------------|------------------------|---------|
| 1. | International tender (open tender) | USD 500,000 | |
| 2. | | | |
| 3. | | | |

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ USD 16,667 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable] It is agreed with EE that EE will procure PMU members except Technical Adviser and Senior Procurement Advisor. The exceptional two positions will be procured by AE.

4. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|------------|---|--------------------|------------------------------|---------------------|--|--|---|---------------------------------|-------------------------------------|-------------------------------------|---------------------------|---------|
| Ref No. | Description of Assignment | Source of Funds | Estimated Cost in US\$ | Selection Method | Review by AE/Fund (Prior / Post) | Issuance of Expression of Interest | Finalize shortlist and issue RFP | Proposals Submission Date | Complete Technical Evaluation | Complete Financial Evaluation | Negotiate and Award | Comment |
| 1 | Component 2: Consulting Services for Detail Design, Tender Assistance, Construction Supervision and Operation and Management | GCF | 4,733,000 | QBS | Post | Yes | 01/12/2022 | 01/01/2023 | 31/01/2023 | 28/02/2023 | 01/04/2023 | |

| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|------------|---|--------------------|------------------------------|---------------------|--|--|---|---------------------------------|-------------------------------------|-------------------------------------|---------------------------|-----------------|
| Ref No. | Description of Assignment | Source of Funds | Estimated Cost in US\$ | Selection Method | Review by AE/Fund (Prior / Post) | Issuance of Expression of Interest | Finalize shortlist and issue RFP | Proposals Submission Date | Complete Technical Evaluation | Complete Financial Evaluation | Negotiate and Award | Comment |
| 2 | Component 5 Technical Adviser of PMU | GCF | 213,300 | IC | Procured by AE | Yes | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 3 | Component 5 Senior Procurement Adviser of PMU | GCF | 160,000 | IC | Procured by AE | Yes | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 4 | Component 5 Project Manager of PMU | GCF | 131,600 | IC | Post | Yes | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 5 | Component 5 Social Environmental Officer of PMU | GCF | 47,400 | IC | Post | Yes | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 6 | Component 5 Knowledge Management Officer of PMU | GCF | 50,000 | IC | Post | Yes | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 7 | Component 5 Procurement / Contract Manager of PMU | GCF | 34,200 | IC | Post | Yes | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 8 | Component 5 Office Administrator of PMU | GCF | 52,300 | IC | Post | No | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 9 | Component 5 Accountant of PMU | GCF | 50,300 | IC | Post | No | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 10 | Component 5 Document Controller of PMU | GCF | 37,500 | IC | Post | No | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |
| 11 | Component 5 Secretary of PMU | GCF | 50,300 | IC | Post | No | 1/7/2022 | 31/7/2022 | 31/8/2022 | 31/8/2022 | 30/9/2022 | Selection by CV |

| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|------------|------------------------------|--------------------|------------------------------|---------------------|--|--|---|---------------------------------|-------------------------------------|-------------------------------------|---------------------------|---------|
| Ref No. | Description of Assignment | Source of Funds | Estimated Cost in US\$ | Selection Method | Review by AE/Fund (Prior / Post) | Issuance of Expression of Interest | Finalize shortlist and issue RFP | Proposals Submission Date | Complete Technical Evaluation | Complete Financial Evaluation | Negotiate and Award | Comment |
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Competitive Methods are the following:

- Quality Cost Based Selection method (QCBS)
- Quality Based Selection (QBS)
- Fixed Budget Selection (FBS)
- Least Cost Selection (LCS)
- Consultants Qualifications Selection (CQS)
- Individual Consulting (IC)