

Accredited Entity: JICA

Procurement Plan

I. General

1. **Project information:** Building Climate Resilient Safer Islands in Maldives
2. **Version of the Plan:** Version 3.0 dated 20 February 2021
3. **Approval Date of the procurement Plan:** Procurement Plans are to be approved biannually by the Project Steering Committee (PSC)
4. **Date of General Procurement Notice:** TBC
5. **Period covered by this procurement plan:** 01/11/2021 –30/04/2023
6. **Other Arrangements:** (Example: The project will provide grants to the Government of Maldives (GoM). The Accredited Entity (AE)'s approved Procurement and Consultant Guidelines reviewed and accepted by the Fund as part of the accreditation process will apply for AE's procurement and the AE's approved Public Procurement System of Public Finance Regulation of GoM will apply for Executing Entity (EE)'s procurement under these grants. Procurement will be carried out by AE and EE, and procurement plan will be agreed between the AE and EE.

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the AE/Fund: Not Applicable

	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	International tender (open tender)	US\$166,667 or more	US\$10 million or more	
2.				
3.				
4.				
5.				

6				
7				

2. Prequalification (for complex Civil Works)

It is agreed with EE to carry out prequalification for the procurement of the civil works which includes coastal conservation/protection measures when the cost of the package exceeds US\$10 million to ensure appropriate contractors will participate the bids.

3. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1												
2			Planned									
			Actual									
3			Planned									
			Actual									
Total For Goods												

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

	Selection Method	Prior Review Threshold	Comment
1.	International tender (open tender)	USD 500,000	
2.			
3.			

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ USD 16,667 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable] It is agreed with EE that EE will procure PMU members except Technical Adviser and Senior Procurement Advisor. The exceptional two positions will be procured by AE.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	3	4	5	6	7	8	9	10	11	Comment
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost in US\$	Selection Method	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	
1	Component 2: Consulting Services for Detail Design, Tender Assistance, Construction Supervision and Operation and Management	GCF	4,733,000	QBS	Post	Yes	01/12/2022	01/01/2023	31/01/2023	28/02/2023	01/04/2023	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost in US\$	Selection Method	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
2	Component 5 Technical Adviser of PMU	GCF	213,300	IC	Procured by AE	Yes	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
3	Component 5 Senior Procurement Adviser of PMU	GCF	160,000	IC	Procured by AE	Yes	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
4	Component 5 Project Manager of PMU	GCF	131,600	IC	Post	Yes	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
5	Component 5 Social Environmental Officer of PMU	GCF	47,400	IC	Post	Yes	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
6	Component 5 Knowledge Management Officer of PMU	GCF	50,000	IC	Post	Yes	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
7	Component 5 Procurement / Contract Manager of PMU	GCF	34,200	IC	Post	Yes	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
8	Component 5 Office Administrator of PMU	GCF	52,300	IC	Post	No	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
9	Component 5 Accountant of PMU	GCF	50,300	IC	Post	No	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
10	Component 5 Document Controller of PMU	GCF	37,500	IC	Post	No	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV
11	Component 5 Secretary of PMU	GCF	50,300	IC	Post	No	1/7/2022	31/7/2022	31/8/2022	31/8/2022	30/9/2022	Selection by CV

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost in US\$	Selection Method	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment

Competitive Methods are the following:

- Quality Cost Based Selection method (QCBS)
- Quality Based Selection (QBS)
- Fixed Budget Selection (FBS)
- Least Cost Selection (LCS)
- Consultants Qualifications Selection (CQS)
- Individual Consulting (IC)