

**Term Sheet**

This Term Sheet, together with the Funding Proposal and annexes attached hereto, as agreed by the Green Climate Fund (“Fund” or “GCF”) and Fondo Mexicano para la Conservación de la Naturaleza, A.C (the “Accredited Entity” or “FMCN” and together with the GCF, the “Parties”) shall be reflected in the Funded Activity Agreement (“FAA”) to be entered into by the Fund and FMCN in due course. The Parties acknowledge that such FAA shall also incorporate the terms and conditions of the Accreditation Master Agreement entered into by the Parties on 7 July 2019 (the “AMA”) and, as such, any derogation, modification or deviation from those terms is set out below. Capitalized terms used but not defined herein shall have the meaning ascribed to them in the AMA or in the Funding Proposal. In the event of a conflict between the terms and conditions in this Term Sheet and the terms and conditions described in the Funding Proposal, the terms and conditions of this Term Sheet shall prevail.

**1. Project Activity Information**

**Name:** “River Restoration for Climate Change Adaptation (RIOS)” (the “Project” or the “Funded Activity”).

**Description:** The objective of the Project is to increase adaptive capacity in watersheds vulnerable to climate change through river restoration and connectivity by: (i) conducting restoration, conservation and improved productive activities, implemented by local organizations in the states of Jalisco and Veracruz in Mexico, (ii) increasing local monitoring capacities to reduce climate vulnerability, (iii) catalyzing public and private climate-smart investments; and (iv) supporting the development of climate policy in a National River Restoration Strategy.

**Project Components and Beneficiaries:** The Project consists of three components (each, a “Component”) under which the outputs, activities and sub-activities (each, an “Output”, an “Activity” and a “Sub-Activity”), as described in the table below and further detailed in the Funding Proposal, will be implemented.

The direct Project beneficiaries (each, a “Beneficiary”), as detailed in the table below, include local communities, civil society organizations (“CSOs”) including for profit and non-for profit legally established organizations, producer groups, local providers of technical assistance (“PLATs”), financial institutions, legislators, academia, and representatives from the public and private sectors, who will be selected by relevant Executing Entity(ies) in accordance with the preliminary criteria (“Eligibility Criteria”) which shall comply with the initial criteria set out in Schedule 1 of this Term Sheet (“Initial Criteria”).

Project Components/Outputs/Activities/Sub-Activities	Beneficiaries
<b>Component 1: Increase in forest and water connectivity with a vision of adaptation to climate change through restoration, conservation and best productive practices</b>	N/A
Output 1.1. Increased area of land conserved, restored, or under best management practices that reduce climate vulnerability.	N/A

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- Commented [GCF3]: FMCN: please provide in Schedule 1 selection criteria for each group of beneficiaries listed in the table below. Please also inform us if all of those criteria are initial, or some of them have been already finalized. If any of those criteria are initial, please confirm when those criteria will be finalised.
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- Commented [GCF5]: FMCN: please identify beneficiaries at Activity level in the table below (see the example provided for Activity 1.1.1).

<p>Activity 1.1.1 Provide funding -through different schemes- to subprojects to conserve, restore and improve management practices to increase adaptive capacities through river restoration.</p> <p>Sub -Activities:</p> <p>1.1.1.1 Define detailed selection criteria for each scheme under a participatory approach.</p> <p>1.1.1.2 Disseminate the RFP.</p> <p>1.1.1.3 Rate proposals by external evaluators.</p> <p>1.1.1.4 Select the proposals by the Technical Committee.</p> <p>1.1.1.5 Award contracts to organizations whose subprojects were selected.</p> <p>1.1.1.6 Support the implementation subprojects through the provision of funding.</p> <p>1.1.1.7 Monitoring and reporting of the implementation subprojects.</p> <p>1.1.1.8 Provide technical assistance on sustainable practices.</p> <p>1.1.1.9 Support the development of capacities in producers on financial literacy and business management.</p> <p>1.1.1.10 Evaluate and, where appropriate, extend annual contracts with the organizations in charge of the subprojects.</p>	<p><u>CSOs, Local Communities, Producer Groups, PLATs, Legally established groups</u></p>
<p>Activity 1.1.2 Support subprojects to implement procedures to maximize environmental and social benefits, with a gender approach.</p> <p>Sub-Activities:</p> <p>1.1.2.1 Supervise administrative management of subprojects.</p> <p>1.1.2.2 Supervise the implementation of the Environmental and Social Action Plan.</p> <p>1.1.2.3 Supervise the implementation of the gender action plan.</p>	
<p>Output 1.2. Target communities have applied a participatory methodology for monitoring biodiversity and water quality to provide inputs for an evaluation of the ecosystem and social vulnerability of the basins</p>	<p><u>N/A</u></p>
<p>Activity 1.2.1 Monitor biodiversity and water quality impact of subprojects through community participation.</p> <p>Sub-Activities:</p> <p>1.2.1.1 Adjust existing community monitoring methodologies for assessing the ad hoc vulnerability of the project.</p> <p>1.2.1.2 Raise awareness of local actors on the issue of vulnerability through workshops and training related to the effects of climate change.</p> <p>1.2.1.3 Train local actors and communities to implement monitoring methodologies.</p>	<p><u>CSOs, Local Communities, Producer Groups, Legally established groups</u></p>
<p>Activity 1.2.2 Evaluate vulnerability of the watershed-dependent communities with a participatory methodology.</p> <p>Sub-Activities:</p> <p>1.2.2.1 Evaluate vulnerability of baseline, medium term and final project.</p>	<p><u>CSOs, Local Communities, Producer Groups, Legally established groups</u></p>

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Scheme 3 under Activity 1.1.1.8  
Scheme 4 will be implemented under Activity 1.1.1.8  
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1.2.2.2	Communicate the results of vulnerability assessed to provide feedback on adaptation actions at the community level.	
Output 1.3. A learning community fostering knowledge has exchanged and coordinated experiences between watersheds and with key actors to increase functional connectivity.		N/A
<p>Activity 1.3.1 Develop a multi-stakeholder knowledge exchange platform to mainstream river restoration.</p> <p>Sub-Activities:</p> <p>1.3.1.1 Incentivize the linkage of connectivity instruments (from federal, state and municipal actors).</p> <p>1.3.1.2 Conduct national and local experience exchange workshops.</p> <p>1.3.1.3 Design and publish communication materials to communicate to key stakeholders project's lessons learned.</p> <p>1.3.1.4 Adjust existing communication platforms and adapt them to project needs.</p>		CSOs, Local Communities, Producer Groups, PLATs, Legally established groups, public officials and private stakeholders, academia
<p>Activity 1.3.2 Scale-up lessons learned from subprojects to inform local and national policies and programs.</p> <p>Sub-Activity:</p> <p>1.3.2.1 Scale-up lessons learned from subprojects to inform private and public programs under Component 2 and National strategies under Component 3.</p>		CSOs, Local Communities, Producer Groups, Legally established groups
<b>Component 2: Alignment of public and private investments through natural capital accounting for scaling-up activities for the restoration of rivers for adaptation to climate change</b>		N/A
Output 2.1. Investments of public programs in targeted watershed catalyzed towards climate resilience have increased		N/A
<p>Activity 2.1.1 Assess the economic value of ecosystem services to catalyze public financing.</p> <p>Sub-Activity:</p> <p>2.1.1.1 Evaluate economic contribution of ecosystem services toward vulnerability reduction related to public programs.</p>		Local Communities, academia
<p>Activity 2.1.2 Promote the alignment of regulatory instruments and programs at the federal/state level to promote river restoration through Ecosystem-based Adaptation (EbA).</p> <p>Sub-Activities:</p> <p>2.1.2.1 Identify public programs with investments in connectivity (existing and potential).</p> <p>2.1.2.1 Analyze and propose regulatory instruments and programs at the federal/state level.</p>		Public officials, Local Communities, Producer Groups, Legally established groups
Output 2.2. Investments of private programs in targeted watershed catalyzed towards climate resilience have increased.		N/A
Activity 2.2.1 Conduct assessment of the economic value of ecosystem services to promote private incentives.		Local Communities, academia

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Sub-Activity: 2.2.1.1 Evaluate economic contribution of ecosystem services toward vulnerability reduction related to private incentives.	
Activity 2.2.2 Facilitate the implementation of schemes that link the private sector to river restoration as an adaptation measure. Sub-Activities: 2.2.2.1 Identify potential private contributors. 2.2.2.2 Design linkage schemes with the private sector in connectivity investments as an adaptation measure. 2.2.2.3 Conduct awareness workshops with private actors to promote connectivity investments. 2.2.2.4 Supervise that private sector investments land correctly in the territories.	<u>Private sector representatives, Local Communities, Producer Groups, Legally established groups</u>
Output 2.3. Dedicated credit lines, and financial products and services developed towards climate resilience have increased.	<u>N/A</u>
Activity 2.3.1 Develop/improve dedicated credit lines and financial products to catalyze financing for EbA activities related to river restoration. Sub-Activities: 2.3.1.1 Promote the development of dedicated credit lines with Development Finance Institutions. 2.3.1.2 Train financial intermediaries to develop financial products and services that promote sustainable and climate-resilient practices.	<u>Financial institutions, producer groups</u>
<b>Component 3: Design of a National River Restoration Strategy for climate change adaptation.</b>	<u>N/A</u>
Output 3.1. The design of the National River Restoration Strategy has been supported	<u>N/A</u>
Activity 3.1.1 Design and agree with key stakeholders on a National River Restoration Strategy. Sub-Activities: 3.1.1.1 Identify and convene relevant actors for the design of the NRRS. 3.1.1.2 Establish the inter-institutional arrangements of the Design Committee. 3.1.1.3 Incorporate lessons learned from IWAPs, project and similar initiatives. 3.1.1.4 Develop workshops to define objectives, scope and guidelines of the Strategy. 3.1.1.5 Present and agree on a proposal of a NRRS with key stakeholders from the environmental sector.	<u>Public officials and legislators</u>
Output 3.2: Legislators and officials have actively participated to operationalize the National River Restoration Strategy	<u>N/A</u>
Activity 3.2.1 Involve key stakeholders on EbA for river restoration, with a gender approach. Sub-Activities:	<u>Public officials and legislators</u>

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3.2.1.1	Train legislators and officials on the importance of EbA for river restoration, with a gender approach.	
3.2.1.2	Definition of the legal framework in which the Strategy may be incorporated.	

## 2. Implementation Arrangements

For the financing of the Project, the GCF and FMCN will enter into an FAA, in the form of a grant agreement, under which FMCN, in its capacity as the Accredited Entity, shall administer GCF Proceeds to be used for the financing of the Project, in accordance with the AMA and the terms and conditions described in this Term Sheet.

The Accredited Entity, Fondo Golfo de México, A.C. ("FGM"), and FONNOR, A.C. ("FONNOR") will be the Executing Entities for the implementation of the Project as follows:

(a) The Accredited Entity will be responsible for the implementation of:

- (i) Sub-Activities 1.1.1.1 and 1.1.1.4 under Activity 1.1.1;
- (ii) Sub-Activity 1.1.2.2 under Activity 1.1.2;
- (iii) Sub-Activity 1.2.1.1 under Activity 1.2.1;
- (iv) Sub-Activity 1.2.2.1 under Activity 1.2.2;
- (v) Sub-Activities 1.3.1.2, 1.3.1.3 and 1.3.1.4 under Activity 1.3.1;
- (vi) Sub-Activities 2.2.2.1, 2.2.2.2 and 2.2.2.3 under Activity 2.2.2;
- (vii) Activity 1.3.2 under Component 1;
- (viii) Activities 2.1.1, 2.1.2, 2.2.1, 2.3.1 under Component 2; and
- (ix) Activities 3.1.1 and 3.2.1 under Component 3; and

(b) Each of FGM and FONNOR will implement:

- (i) Sub-Activities 1.1.1.2, 1.1.1.3, 1.1.1.5, 1.1.1.6, 1.1.1.7, 1.1.1.8, 1.1.1.9 and 1.1.1.10 under Activity 1.1.1;
- (ii) Sub-Activities 1.2.1.2 and 1.2.1.3 under Activity 1.2.1;
- (iii) Sub-Activities 1.3.1.1 and 1.3.1.2 under Activity 1.3.1;
- (iv) Activities 1.1.2 and 1.2.2 under Component 1;
- (v) Activity 2.1.2 under Component 2; and
- (vi) Sub-Activities 2.2.2.1 and 2.2.2.4 under Activity 2.2.2.

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It is understood that FGM will be responsible for the implementation of Sub-Activities listed in paragraph (b) above in the State of Veracruz. FONNOR will be responsible for the implementation of Sub-Activities listed in paragraph (b) above in the State of Jalisco.

Where an Activity or Sub-Activity is to be implemented by all three Executing Entities, the responsibilities with respect to such implementation will be divided as follows:

- (i) Sub-Activity 1.1.1.10: FGM and FONNOR, as the leading Executing Entities for Sub-Activity 1.1.1.10 will be responsible for evaluating the subprojects in the field and renewing contracts within the State of Veracruz and the State of Jalisco, respectively. FMCN will provide overall methodological guidance to ensure consistency, and will be responsible for financing the methodology to assess the evaluation of the bonus under Scheme 2.
- (ii) **Sub-Activity 1.1.2.2:** FGM and FONNOR, as the leading Executing Entities for Sub-Activity 1.1.2.2 will be responsible for supervising the implementation of the Environmental and Social Action Plan for all Schemes within the State of Veracruz and the State of Jalisco, respectively. FMCN will provide under Sub-Activity 1.1.2.2 guidance for ensuring that supervision conducted by FGM and FONNOR responds to Project requirements and safeguards.
- (iii) Sub-Activity 1.2.1.3: FGM and FONNOR, as the leading Executing Entities for Sub-Activity 1.2.2.1 will be responsible for training local actors to monitor the vulnerability of the watershed-dependent communities at baseline, medium and final terms using a participatory methodology within the State of Veracruz and the State of Jalisco, respectively. FMCN, rough co-financed resources, will finance the methodology to assess water quality in both regions.
- (iv) **Sub-Activity 1.2.2.1:** FGM and FONNOR, as the leading Executing Entities for Sub-Activity 1.2.2.1 will be responsible for evaluating the vulnerability of the watershed-dependent communities at baseline, medium and final terms using a participatory methodology within the State of Veracruz and the State of Jalisco, respectively. FMCN will provide under Sub-Activity 1.2.2.1 guidance for ensuring that the evaluation conducted by FGM and FONNOR responds to Project requirements and is integrated into other Project Activities and Components as required to ensure overall alignment for Project implementation.
- (v) **Sub-Activity 1.3.1.2:** FGM and FONNOR, as the leading Executing Entities for Sub-Activity 1.3.1.2 will be responsible for conducting experience exchange workshops at local scale and for all Schemes within the State of Veracruz and the State of Jalisco, respectively. FMCN will be responsible for conducting experience exchange workshops at the national level.
- (vi) **Activity 2.1.2:** FMCN as the leading Executing Entity for Activity 2.1.2 will be responsible for promoting the alignment of regulatory instruments and programs for river restoration through EbA at the federal level. FGM and FONNOR will be responsible for promoting the alignment of regulatory instruments and programs for river restoration through EbA at state level and within the State of Veracruz and State of Jalisco respectively.

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(vii) **Sub-Activity 2.2.2.1:** FMCN as the leading Executing Entity for Sub-Activity 2.2.2.1 will be responsible for providing the guidance to FGM and FONNOR, and setting the requirements for the adequate identification of potential private contributors; while FGM and FONNOR will be responsible for the identification of potential private contributors within the State of Veracruz and State of Jalisco, respectively;

The Accredited Entity shall enter in a Subsidiary Agreement in a form of a grant agreement with each of FGM and FONNOR respectively governing implementation of relevant Sub-Activities by FGM and FONNOR respectively, in accordance with the applicable requirements of the AMA and this Term Sheet.

The National Institute of Ecology and Climate Change (“INECC”) will be the technical leader of the Project and will ensure country ownership. INECC will not execute any of the Project activities nor channel any GCF Proceeds. The governance structure of the Project includes a Coordinating Committee (“CC”), a Technical Committee (“TC”), as further described in the Funding Proposal.

Activity 1.1.1 will be implemented through financing of sub-projects developed by CSOs, local communities, producer groups, PLATs, and legally established groups to increase capacities in (i) rehabilitation and restoration of forests along rivers and springs (increase coverage with native species, soil restoration); (ii) protection and conservation of forests; and (iii) productive activities that promote connectivity for river restoration (agroforestry and sustainable livestock management) (each, a “**Sub-Project**”). The Beneficiaries and Sub-Projects under this Activity shall be selected in accordance with the Eligibility Criteria to be developed and approved by the Accredited Entity under Sub-Activity 1.1.1.1, which shall comply with the Initial Criteria. The Eligibility Criteria will be included in operations manual for the implementation of the Project to be approved by the Accredited Entity and delivered to the Fund in accordance with item 16(I)(d) (the “**Operations Manual**”).

The selection of eligible Sub-Projects shall be done by the TC, however, the final approval of the successful Sub-Projects shall be done by the Accredited Entity under Sub-Activity 1.1.1.4. The selected Sub-Projects will be implemented under one of the following schemes (each, a “**Scheme**”) (and in the case of a Sub-Project under Scheme 1 below, Scheme 1 and potentially Scheme 2):

**Scheme 1:** envisages provision of sub-grants to CSOs that group local communities.

**Scheme 2:** envisages payment to CSOs that group local communities for performance. Under this Scheme, those Beneficiaries (i) whose Sub-Projects have received funding under Scheme 1, and (ii) who have exceeded performance results, as set out in the Operations Manual, will receive an additional sub-grant in the amount of ten per cent (10%) of the respective Sub-Project’s budget.

**Scheme 3:** envisages technical assistance to local communities, as identified in the Integrated Watershed Action Plans (“**IWAPs**”) and selected in accordance with the Eligibility Criteria. Under this Scheme, FGM and FONNOR will utilize GCF Proceeds, as Executing Entities, to deliver technical assistance to those Beneficiaries, either directly or through procured parties, to support Beneficiaries in developing proposals to access Payment for Ecosystem Services.

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**Scheme 4:** envisages technical assistance to producer groups through PLATs. Both the producer groups and PLATs will be the Beneficiaries under Scheme 4. Under this Scheme, FGM and FONNOR will utilize GCF Proceeds, as Executing Entities, to deliver technical assistance to relevant Beneficiaries, either directly or through procured parties, to support those Beneficiaries in building business organizational capacity.

Schemes 1 and 2 will be implemented by FGM and FONNOR through provision of sub-grants under Sub-Activity 1.1.1.5 (each, a “**Sub-Grant**”). With respect to each Sub-Grant, the relevant Executing Entity will enter in a sub-grant agreement with the respective Beneficiary.

Schemes 3 and 4 will be implemented by FGM and FONNOR through delivery of technical assistance, which may involve procurement of goods and/or services, as well as sub-grants, under Sub-Activity 1.1.1.8.

Schemes implemented under Sub-Activities 1.1.1.5 and 1.1.1.8 shall be subject to funding limits set out in Table 11 of the Funding Proposal.

Components 2 and 3 will be implemented through delivery of technical assistance and capacity building to relevant Beneficiaries, as identified in item 1 and selected in accordance with the Eligibility Criteria, by the Accredited Entity either directly or through procured parties.

### 3. Financing Structure

- a. The total amount to be disbursed by the Fund to the Accredited Entity under the FAA is up to USD9,000,000 (nine million US Dollars) in the form of a non-reimbursable grant to finance the Project (the “**GCF Proceeds**”).
- b. The World Bank (the “**Co-financier**”) will provide USD1,000,000 (one million US Dollars) in the form of a non-reimbursable grant to finance Activities 1.1.1, 1.2.1, 1.3.1 and a portion of Project management costs (the “**Co-financing**”).
- c. The Accredited Entity Fee is not included in the GCF Proceeds.

### 4. Total Project financing / Form of Financing by source

Component	Output	Indicative cost (USD)	GCF (USD)	GEF (USD)
Component 1: Increase functional connectivity and improve adaptive capacity in two watersheds	1.1 Increased area of land conserved, restored, or under best management practices that reduce climate vulnerability.	5,010,601	4,555,445	455,156
	1.2 Target communities have applied a participatory methodology for monitoring biodiversity and water quality to provide inputs for an evaluation of the ecosystem and social vulnerability of the basins.	1,666,883	1,320,788	346,095
	1.3 A learning community fostering knowledge has exchanged and coordinated experiences between watersheds and with key actors to increase functional connectivity.	605,065	453,935	151,130

Component 2: Align and catalyze public and private climate smart investments to upscale river restoration for climate change adaptation.	2.1 Investments of public programs in targeted watershed catalyzed towards climate resilience have increased.	647,795	647,795	
	2.2 Investments of private programs in targeted watershed catalyzed towards climate resilience have increased.	302,027	302,027	
	2.3 Dedicated credit lines, and financial products and services developed towards climate resilience have increased.	385,276	385,276	
Component 3: Support the National River Restoration Strategy with a climate focus.	3.1. The design of the National River Restoration Strategy has been supported.	500,926	500,926	
	3.2 Legislators and officials have actively participated to operationalize the National River Restoration Strategy.	204,093	204,093	
Mid-term and Final Reviews		201,144	201,144	
PMC		476,190	428,571	47,619
<b>Indicative total cost (USD)</b>		<b>10,000,000</b>	<b>9,000,000</b>	<b>1,000,000</b>

5. **Cost/Budget Breakdown:** Refer to Annex 1 of this Term Sheet

6. **Disbursement Schedule/Plan:**

<b>GCF Disbursement No.</b>	<b>Amount GCF Proceeds (US Dollars)</b>
<u>1</u>	<u>\$ 1,378,849.92</u>
<u>2</u>	<u>1,954,075.77</u>
<u>3</u>	<u>2,081,781.80</u>
<u>4</u>	<u>1,907,399.83</u>
<u>5</u>	<u>1,677,892.68</u>
<b>TOTAL</b>	<b>\$ 9,000,000.00</b>

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GCF Disbursement No.

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7. **Permitted reallocation pursuant to Clause 11.02 of the AMA**

- (a) Any reallocation among the Project Outputs described in the budget set out in Annex 1, resulting in a variation of more than ten per cent (10%) of the previously agreed budget for the relevant Output from which and to which the funds are to be reallocated, must be approved in writing by the GCF in advance.
- (b) Any reallocation of the GCF Proceeds allocated to Activity 1.1.1 resulting in variation of more than ten per cent (10%) of the previously agreed budget for Activity 1.1.1, must be approved in writing by the Fund in advance.
- (c) No reallocation of GCF Proceeds shall be allowed to and/or from Sub-Activity 1.1.1.5.**
- (b) Notwithstanding the above, any increase in the budget for Project Management Costs shall be communicated and approved in writing by the GCF in advance.

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8. **Retroactive financing**

The GCF Proceeds shall not finance any commitments, expenditures or costs incurred prior to the effectiveness of the FAA.

**9. Accredited Entity Fee**

The requested Accredited Entity Fee is equal to eight per cent (8 %) of the total GCF Proceeds used to finance the Project (the “**Accredited Entity Fee**”).

The Parties shall agree in the FAA on the terms of disbursement of the Accredited Entity Fee in accordance with the general principles approved by the GCF Board in decision B.19/09.

The agreed Accredited Entity Fee will be disbursed to the Accredited Entity in addition to the GCF Proceeds.

If the Fund decides to suspend disbursements of GCF Proceeds, in accordance with the AMA, the Fund may also, at its own discretion, suspend the payment of Accredited Entity Fee.

The Accredited Entity shall report on the usage of the Accredited Entity Fee in each APR to be submitted in accordance with the AMA.

**10. Reporting Period**

The Reporting Period shall be from the FAA effective date to the Completion Date, as defined in item 11 below, which covers the duration of the Project implementation period of five (5) years as specified in the Funding Proposal.

During the Reporting Period, APRs shall be submitted in accordance with the AMA.

**11. Project Calendar**

The APRs, Financial Information and audited and unaudited financial statements shall be submitted as set out in the AMA, with the following additional specifications:

<b>Milestones</b>	<b>Expected Dates</b>
Start of Project Implementation	FAA effective date
Inception Report and baseline assessment	Within six (6) months after FAA effective date
Independent Interim Evaluation Report	Within six (6) months after two (2) years and six (6) months from FAA effective date
End of Project Implementation	Within five (5) years after FAA effective date (“ <b>Completion Date</b> ”)
Project Completion Report (Final APR)	Within three (3) months from the Completion Date
Independent Final Evaluation Report	Within six (6) months from the Completion

Milestones	Expected Dates
	Date

**12. Taxation**

Registration costs. The Accredited Entity shall pay directly, or, if applicable, reimburse the Fund in case of an advance made by the Fund, the costs of all stamp duty, registration and other similar Taxes payable in respect of the FAA or any potential amendment thereto.

The Accredited Entity shall not withhold any taxes from any amounts to be transferred by the Accredited Entity to the Fund, including Investment Income and Unused Funds or any assets held in the GCF Account.

All applicable taxes shall be borne by the Project and the Fund shall not be required to make any additional contribution, including for the payment of taxes, during the implementation of the Project.

**13. Procurement**

Procurement will be performed in accordance with the rules and procedures of the Accredited Entity. With respect to procurement of services from PLATs under Scheme 4, such procurement shall also comply with the respective Eligibility Criteria.

**14. Conditions for Execution of the FAA**

- (i) The Funding Proposal is approved by the GCF Board; and
  - (ii) Completion of legal due diligence on the Funding Proposal satisfactory to the GCF Secretariat.
- The Fund reserves the right add further conditions for execution of the FAA based on the Board decision approving the Funding Proposal, if approved, and the outcome of the legal due diligence.

**15. Conditions for Effectiveness of the FAA**

- (i) Delivery to the GCF by the Accredited Entity of a duly authorized and executed copy of the FAA;
- (ii) Delivery to the GCF by the Accredited Entity of duly authorized and executed copy of the Subsidiary Agreement(s) between the Accredited Entity and the Executing Entity(ies);
- (iii) Delivery to the GCF by the Accredited Entity of a legal opinion or certificate, which has been signed by the most senior legal officer of the Accredited Entity, who is qualified to practice law in the jurisdiction of incorporation of the Accredited Entity, in a form and substance satisfactory to the Fund, confirming that the FAA entered into by the Accredited Entity has been duly authorized or ratified by all necessary [corporate/governmental] actions, duly executed and delivered on behalf of the Accredited Entity, and is legally binding on and enforceable upon the Accredited Entity in accordance with its terms;

- (iv) Delivery to the GCF by the Accredited Entity of an indicative disbursement schedule, indicating month and year, for the disbursement of the GCF Proceeds by the GCF to the GCF Account, as defined below, for the implementation of the Funded Activity; and
- (v) Delivery to the GCF by the Accredited Entity of a legal opinion or opinions, that it shall receive from each of the Executing Entities in a form and substance satisfactory to the Fund, which has been issued by a qualified lawyer, and addressed to the Accredited Entity and the Fund, confirming that each Subsidiary Agreement has been duly authorized or ratified by all necessary corporate actions, duly executed and delivered on behalf of, and is legally binding on and enforceable upon the respective Executing Entity in accordance with its governing law.

The Fund reserves the right to add further Conditions for Effectiveness based on the Board decision approving the Funding Proposal, if approved and the outcome of the legal due diligence.

#### 16. Conditions for Disbursement under the FAA

##### I. Conditions precedent to first Disbursement:

- (a) Effectiveness of the FAA;
- (b) Delivery to the GCF by the Accredited Entity of evidence, in a form and substance satisfactory to the GCF Secretariat, of the authority of the person or persons authorized to sign each Request for Disbursement (with respect to the GCF Proceeds and the Accredited Entity Fee) under the FAA, and the authenticated specimen signature of each such person;
- (c) Delivery to the GCF by the Accredited Entity of written confirmation from the Accredited Entity, in a form and substance satisfactory to the GCF Secretariat, that the bank account to which the GCF Proceeds will be transferred to (the “**GCF Account**”) has been established, together with a copy of the SWIFT message issued by the relevant bank to the Accredited Entity or a letter from the bank, where the GCF Account is opened, issued to the GCF confirming and indicating the owner of the account, name of the bank and the bank account number;
- (d) Delivery to the GCF by the Accredited Entity of a certificate, in a form and substance satisfactory to the GCF Secretariat, which has been issued by the most senior legal officer of the Accredited Entity, confirming that the Co-financing agreement has been duly executed between the Accredited Entity, the Co-financier and all other parties thereto and is effective;
- (e) Delivery to the GCF by the Accredited Entity of (i) information on the procurement implementation arrangements for the Sub-Projects (including, the applicable guidelines, governance, due diligence and monitoring by the Accredited Entity); ~~and~~
- (f) Delivery to the GCF by the Accredited Entity of the Operations Manual duly approved by the Accredited Entity, which shall detail all operative processes, and include, in accordance with the requirements set out in the FAA:
  - (i) The initial Eligibility Criteria for selection of the Beneficiaries and Sub-Projects entitled to benefit from Schemes 1 and 2;

**Commented [GRRDLT20]:** Sub-projects are selected after six months of implementation. It will be impossible to disseminate and select subprojects without effectiveness.

**Deleted:** and (ii) the procurement plan for the Sub-Projects, each in form and substance satisfactory to the GCF Secretariat

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- (ii) The payment/benefit sharing mechanism which will be implemented under the request for proposal (as part of Schemes 1 and 2), including the related approval, disbursement, monitoring, and reporting processes, including, for example, application templates;
- (iii) The initial Eligibility Criteria for the selection of the Beneficiaries pre-identified in the IWAPs and Sub-Projects under Scheme 3.
- (iv) The initial Eligibility Criteria for the selection of the PLATs, producers' groups, and Sub-Projects under Scheme 4;
- (v) The initial Eligibility Criteria for the selection of the Beneficiaries under Outputs 2.2 and 2.3 of Component 2; and
- (vi) A roadmap containing the process to be implemented for supporting the development of dedicated credit lines, including market information of the financial institutions, as identified following the Eligibility Criteria indicated hereabove.

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General conditions precedent for all Disbursements:

- (a) Other than in relation to the first Disbursement, submission to the GCF by the Accredited Entity of evidence, in a form and substance satisfactory to the GCF Secretariat, that at least seventy per cent (70%) of the GCF Proceeds previously disbursed by the GCF under the FAA have been cumulatively spent by the Executing Entities for the implementation of the Funded Activity;
- (b) Other than in relation to the first Disbursement, submission to the GCF by the Accredited Entity of APRs and Financial Information in accordance with the AMA;
- (c) Delivery to the GCF by the Accredited Entity of a Request for Disbursement, in a form and substance satisfactory to the GCF Secretariat, signed by the person or persons authorized to do so, at least thirty (30) calendar days prior to the date on which the Disbursement is expected to be made, which shall not be later than the FAA closing date;
- (d) Delivery to the GCF by the Accredited Entity of a confirmation, in a form and substance satisfactory to the GCF Secretariat, by the Accredited Entity that there is no event of default occurring with respect to the FAA and/or any Subsidiary Agreement;
- (e) Other than in relation to the first Disbursement, delivery to the GCF by the Accredited Entity of evidence, in a form and substance satisfactory to the GCF Secretariat, indicating the status and amount of the Co-financing disbursed and applied to the implementation of the Project up to the date of the request for funds made by the Accredited Entity; and
- (f) Other than in relation to the first Disbursement, delivery to the GCF by the Accredited Entity, together with the relevant Request for Disbursement, of a written confirmation, issued by an authorized officer of the Accredited Entity, that the Sub-Projects are in compliance with the requirements set out in the Operations Manual.

The Fund reserves the right to add further conditions for Disbursement based on the Board decision approving the Funding Proposal, if approved and the outcome of the legal due diligence.

17. **GCF Account:** the GCF Account for the Project will be a bank account.

**Commented [GRRDLT21]:** Kindly confirm this must be an exclusive account

18. **GCF Holding Currency of Disbursements:** USD.

19. **Financial Reporting Currency:** USD.

**Commented [GRRDLT22]:** Internal accounting is in pesos  
**Deleted: and Accounting**

20. **Environmental and Social Standards:** The Project is Category C project under the GCF's ESS risk categories.

21. **Covenants:**

The Accredited Entity covenants that it shall:

- (a) Inform the Fund, in the semi-annual financial reports to be submitted in accordance with the AMA, on the status and amount of the Co-financing that has been disbursed and applied for the implementation of the Funded Activity;
- (b) (i) Not amend or alter any of the Co-financing Agreements in such way that the Co-financing is reduced or delayed; and (ii) promptly inform the Fund of any cancellation, reduction or prepayment (whether in whole or in part) of the Co-financing;
- (c) Take appropriate measures to ensure that the Co-financing and the GCF Proceeds are disbursed and/or applied proportionally and simultaneously for the implementation of the Funded Activity;
- (d) Ensure that the GCF Proceeds will not support or finance, directly or indirectly, any activities with potential environmental and social risks that are equivalent to category A or B pursuant to the Environmental and Social Risks Categories to be conducted as part of the Project;
- (e) Continuously screen and monitor potential environmental and social risks and impacts arising from the Funded Activity and use the screening procedures and processes described in the Accredited Entity's environmental and social management system and the Environmental and Social Action Plan for the relevant Funded Activity which was provided by the Accredited Entity to the Fund before the Approval Decision;
- (f) Obtain, or ensure that the Executing Entity(ies) or relevant Beneficiaries shall obtain, all land and rights in respect of land that are required to carry out the Funded Activity and shall promptly furnish to the Fund, upon its request, evidence satisfactory to the Fund that such land and rights in respect of the land are available for the purposes of the Funded Activity;
- (g) Undertake and/or put in place any adequate measures in order to ensure that the Funded Activity complies at all times with the recommendations and requirements of the gender action plan ("**GAP**") provided by the Accredited Entity to the Fund as part of the Funding Proposal, and in accordance with the requirements of the GCF's Updated Gender Policy<sup>1</sup>, which shall not be amended, abrogated or waived without prior written approval of the Fund;
- (h) Dedicate the necessary financial, human and other resources, as appropriate, to comply with the principles and requirements of the GCF's Updated Gender Policy;
- (i) Ensure that the Eligibility Criteria comply with the Initial Criteria at all times during the Project implementation;
- (j) Ensure that the Beneficiaries and Sub-Projects are selected in accordance with the Eligibility Criteria;
- (k) Ensure that the Sub-Projects to be financed with the GCF Proceeds shall comply with the Eligibility Criteria at all times during the implementation of the Funded Activity;

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<sup>1</sup> "**Updated Gender Policy**" means the Fund's updated gender policy adopted in Decision B.24/12, as contained in annex XXIII to that Decision.

- (l) Ensure that the GCF Proceeds shall be applied for eligible expenditures only, at all times during the implementation of the Funded Activity;
- (m) Approve the final Operations Manual (to be provided to the GCF pursuant to item 16(I)(d) of this Term Sheet, which, among others, shall include all details listed in item 16(I)(d);
- (n) Prior to its approval, deliver a copy of the draft Operations Manual for the review and non-objection by the Fund;
- (o) Not amend any section of the Operations Manual related to the content listed under paragraph (m) above, except with the prior written no-objection of the Fund. Without prejudice to the foregoing, in case of any amendments are made to the Operations Manual, the Accredited Entity shall provide a copy of the amended Operations Manual within five (5) calendar days of its amendment;
- (p) Ensure that each Subsidiary Agreement requires compliance by the respective Executing Entity with the Operations Manual;
- (q) Ensure that no Sub-Grant is provided after the Completion Date;
- (r) Ensure that the GCF Proceeds will only finance Sub-Grants approved by the Accredited Entity after the FAA effective date in accordance with the Operations Manual;
- (s) Ensure that the GCF Account is operational during the term of the FAA;
- (t) Ensure that no GCF Proceeds are transferred to the Executing Entity(ies) if a default has occurred under the respective Subsidiary Agreement(s);
- (u) Ensure that no Sub-Grants are transferred to the relevant Beneficiaries under Sub-Projects if a default has occurred under the respective Sub-Grant agreement;
- (v) Provide to the Fund performance reports, in form and substance satisfactory to the Fund, together with the semi-annual Financial Reports, during the Reporting Period. Such reports shall include information on: (i) the number of Sub-Grants advanced, including the amounts committed by the Executing Entity(ies) under such Sub-Grants, (ii) the disbursements in respect of such Sub-Grants made during the relevant period and the total amount disbursed under such Sub-Grants, (iii) the status and amount of the Co-financing, and (iv) implementation status, results and impacts of the Funded Activity;
- (w) Confirm in the Performance Reports that the Sub-Grants are compliant with the Eligibility Criteria and the Operations Manual;
- (x) In case of a change of the authorized signatory(ies) of the Request for Disbursement, previously notified to the Fund, deliver evidence, satisfactory to the Fund, of the authority of the person(s) authorized to sign each Request for Disbursement under the FAA and the relevant specimen signature of each such person(s);
- (y) In case any amendment or modification is entered to or otherwise agreed by the Accredited Entity with respect to a Subsidiary Agreement(s), inform the Fund of such event and furnish to the Fund the executed copies of the such amendment or modification within five (5) calendar days from its execution. For the avoidance of doubt, the Accredited Entity shall ensure that such amendment or modification does not contravene the terms and conditions provided in the FAA and the AMA;
- (z) In case of a change in the GCF Account, as previously informed to the Fund pursuant to paragraph 16(I)(c) above, (i) notify the Fund in writing prior to requesting any subsequent Disbursement under the FAA and provide the details of the substitute account, in form and

substance satisfactory to the Fund, and (ii) transfer all funds in respect of the Funded Activity from the old account into the substitute account. The substitute account shall be treated in all respects by the Accredited Entity as the GCF Account for the purposes of the FAA;

- (aa) Apply its own fiduciary principles and standards relating to any “know your customer” checks, AML/CFT, financial sanctions imposed by the United Nations Security Council which should enable it to comply with the Policy on Prohibited Practices and the principles of the AML/CFT Policy;
- (bb) Ensure that only those Sub-Projects that have received funding under Scheme 1 are eligible to participate in Scheme 2, under Activity 1.1.1;
- (cc) Ensure that under Activity 1.1.1, (i) only the legally constituted organizations selected in accordance with the Eligibility Criteria shall be entitled to benefit from Schemes 1 and 2; (ii) only the community enterprises and producer groups selected in accordance with the Eligibility Criteria shall be entitled to benefit from Scheme 3; and (iii) only PLATs selected in accordance with the Eligibility Criteria shall be entitled to benefit from Scheme 4;
- (dd) Undertake all adequate measures to ensure that none of the persons or activities included in the Exclusion List (as set forth in Schedule 2 of this Term Sheet) is funded or otherwise receives, directly or indirectly, any GCF Proceeds under the Funded Activity;
- (ee) In relation to the implementation of Sub-Projects in the states of Veracruz and Jalisco, ensure that the maximum amounts of GCF Proceeds and Co-financing per state as set out in the Budget are complied with; and
- (ff) In relation to the implementation of the Schemes, ensure that the maximum amounts of funding per Scheme as set out in Table 11 of the Funding Proposal are complied with.

The Fund reserves the right to add covenants based on the Board decision approving the Funding Proposal, if approved, and the outcome of the legal due diligence.

**Deleted:** CSOs and local communities

**Commented [GCF23]:** **FMCN:** please confirm.

## 22. Representations

In addition to clause 18.01 of the AMA and other representations customary for a project of this nature, the Accredited Entity, as of the date of execution of the FAA, on the FAA effective date, on the date of each request for disbursement and the date of each disbursement, represents and warrants that:

- (a) In the preparation of the Funding Proposal and throughout the term of the FAA, the Accredited Entity has carried out all due diligence as necessary to ensure that the Funded Activity is at all times in compliance with the applicable requirements under the Updated Gender Policy and Indigenous Peoples Policy<sup>2</sup>;
- (b) There are no events or circumstances of which the Accredited Entity is or should reasonably have been aware that may substantially interfere with the performance of its obligations under the FAA, the AMA or with the implementation of the Funded Activity, or jeopardize the achievements of any objectives of the Funded Activity, or that might otherwise be reasonably expected to constitute a Major Change;

<sup>2</sup> “**Indigenous Peoples Policy**” means the Fund’s indigenous peoples policy adopted in Decision B.19/11.

(c) The Subsidiary Agreements remain in full force and effect;

(d) No event of default is occurring with respect to the FAA and the Subsidiary Agreements; and

(h) Neither the Accredited Entity nor any officers, directors, authorized employees, agents or representatives of the Accredited Entity has committed or engaged in any Prohibited Practice, as defined in the AMA, with respect to any transactions contemplated by the FAA.

The Fund reserves the right to add representations and warranties based on the Board decision approving the Funding Proposal, if approved, and the outcome of the legal due diligence.

## Annex 1: Cost/Budget Breakdown

### 1. Detailed Budget

Component	Output	Activity	Funding Source	Budget Categories	Unit	Detailed Budget			Annual Budget					**Budget Notes		
						# of Unit	Unit Cost	Total Cost	Year 1	Year 2	Year 3	Year 4	Year 5		Total Budget	
<b>Component 1: Increase in forest and water connectivity with a vision of adaptation to climate change through restoration, conservation and best productive practices</b>	<b>Output 1.1 Increased area of land conserved, restored, or under best management practices that reduce climate vulnerability.</b>	1.1.1 Provide funding -through different schemes- to subprojects to conserve, restore and improve management practices to increase adaptive capacities trough river restoration.	GCF	Salaries and benefits	Months	158	2,099	332,675	55,029	57,230	59,519	61,900	98,997	332,675	1a	
			GCF	Equipment	Unit	29	707	20,498	16,232	1,005	1,045	1,087	1,130	20,498	1b	
			GCF	Professional Services – Companies/Firm	No of contracts	8	2,267	18,139	14,580	838	872	907	943	18,139	1d	
			GCF	Materials & Goods	Unit	117	55	6,406	1,912	857	1,745	927	964	6,406	1e	
			GCF	Travel	No of trips	18	5,279.37	95,669	16,198	16,846	20,062	20,864	21,699	95,669	1f	
			GCF	Workshop/Training	No of Workshop	20	4,554	92,595	49,698	11,947	12,425	12,922	5,604	92,595	1g	
			GCF	Subprojects	No of subproject	15	238,070	3,571,043	-	892,761	892,761	892,761	892,761	892,761	3,571,043	1h
			GEF	Consultant - Individual - Local	No of contracts	8	27,937	228,149	1,143	56,752	56,752	56,752	56,752	56,752	228,149	1k
			GEF	Professional Services – Companies/Firm	No of contracts	8	28,376	227,007	-	56,752	56,752	56,752	56,752	56,752	227,007	1k
			GCF	Salaries and benefits	Months	158	2,099	332,675	55,029	57,230	59,519	61,900	98,997	332,675	2a	
	GCF	Travel	No of trips	23	3,372	79,078	1,610	18,243	18,973	19,732	20,521	79,078	2f			
	GCF	Workshop/Training	No of Workshop	4	1,667	6,667	1,667	1,667	1,667	1,667	-	6,667	2g			
	<b>SUB-TOTAL</b>		<b>Output 1.1</b>						<b>5,010,600</b>	<b>213,096</b>	<b>1,172,126</b>	<b>1,182,090</b>	<b>1,188,169</b>	<b>1,255,119</b>	<b>5,010,600</b>	
	<b>Output 1.2 Target communities have applied a participatory methodology for monitoring biodiversity and water quality to provide inputs for an evaluation of the ecosystem and social vulnerability of the basins.</b>	1.2.1 Monitor biodiversity and water quality impact of subprojects through community participation.	GCF	Salaries and benefits	Months	110	2,801	309,403	52,113	54,197	56,365	58,620	88,109	309,403	3a	
			GCF	Equipment	Unit	154	599	92,210	82,210	2,500	2,500	2,500	2,500	92,210	3b	
GCF			Consultant - Individual - Local	No of contracts	2	5,789	11,579	-	11,579	-	-	-	-	11,579	3c	
GCF			Professional Services – Companies/Firm	No of contracts	23	15,401	354,222	82,061	67,970	68,016	68,063	68,113	354,222	3d		
GCF			Materials & Goods	Unit	9	296	2,645	488	508	528	549	571	2,645	3e		
GCF			Travel	No of trips	42	2,304	97,816	15,221	22,804	23,716	24,665	11,410	97,816	3f		
GCF			Workshop/Training	No of Workshop	27	2,870	77,495	22,217	7,421	24,746	7,900	15,212	77,495	3g		
GEF			Salaries and benefits	Months	24	3,332	79,971	39,986	39,986	-	-	-	-	79,971	9i	
GEF	Consultant - Individual - Local	No of contracts	0.17	6,857	1,143	1,143	-	-	-	-	-	1,143	9k			

			GEF	Professional Services – Companies/Firm	No of contracts	4	51,723	206,894		51,723	51,723	51,723	51,723	206,894	9k
			GEF	Workshop/Training	No of Workshop	4	14,522	58,087	29,043	29,043				58,087	9j
		1.2.2 Evaluate vulnerability of the watershed-dependent communities with a participatory methodology.	GCF	Salaries and benefits	Months	110	2,801	309,403	52,113	54,197	56,365	58,620	88,109	309,403	4a
			GCF	Consultant - Individual - Local	No of contracts	4	12,162	48,648	10,526	15,789	10,947	-	11,385	48,648	4c
			GCF	Travel	No of trips	6	2,690	17,366	1,610	3,710	3,859	4,013	4,174	17,366	4f
		<b>SUB-TOTAL</b>	<b>Output 1.2</b>					<b>1,666,883</b>	<b>388,730</b>	<b>361,428</b>	<b>298,765</b>	<b>276,653</b>	<b>341,306</b>	<b>1,666,883</b>	
		<b>Output 1.3 A learning community fostering knowledge has exchanged and coordinated experiences between watersheds and with key actors to increase functional connectivity.</b>													
		1.3.1 Develop a multi-stakeholder knowledge exchange platform to mainstream river restoration.	GCF	Salaries and benefits	Months	38	2,738	105,315	18,309	19,042	19,803	20,596	27,564	105,315	5a
			GCF	Consultant - Individual - Local	No of contracts	3	12,705	38,116	12,211	-	12,699	-	13,207	38,116	5c
			GCF	Professional Services – Companies/Firm	No of contracts	15	5,131	76,969	14,211	14,779	15,370	15,985	16,624	76,969	5d
			GCF	Materials & Goods	Unit	515	14	7,115	1,314	1,366	1,421	1,478	1,537	7,115	5e
			GCF	Travel	No of trips	10	4,557	47,646	6,696	6,964	13,166	7,532	13,288	47,646	5f
			GCF	Workshop/Training	No of Workshop	25	2,590	64,740	7,711	6,362	18,156	18,749	13,761	64,740	5g
			GEF	Consultant - Individual - Local	No of contracts	1	6,857	4,571	4,571					4,571	14k
			GEF	Workshop/Training	No of Workshop	3	48,853	146,559	48,853		48,853		48,853	146,559	14j
		1.3.2 Scale-up lessons learned from subprojects to inform local and national policies and programs.	GCF	Salaries and benefits	Months	38	2,738	105,315	18,309	19,042	19,803	20,596	27,564	105,315	6a
			GCF	Travel	No of trips	2	3,552	8,719	1,610	1,674	1,741	1,811	1,883	8,719	6f
		<b>SUB-TOTAL</b>	<b>Output 1.3</b>					<b>605,065</b>	<b>133,794</b>	<b>69,229</b>	<b>151,013</b>	<b>86,746</b>	<b>164,283</b>	<b>605,065</b>	
		<b>SUB-TOTAL</b>	<b>Component 1</b>					<b>7,282,548</b>	<b>735,621</b>	<b>1,602,783</b>	<b>1,631,868</b>	<b>1,551,568</b>	<b>1,760,708</b>	<b>7,282,548</b>	
<b>Component 2: Alignment of public and private investments through natural capital accounting for scaling-up activities for the restoration of rivers for adaptation to climate change</b>	<b>Output 2.1 Investments of public programs in targeted watershed catalyzed towards climate resilience have increased.</b>	2.1.1 Assess the economic value of ecosystem services to catalyze public financing.	GCF	Salaries and benefits	Months	60	2,757	166,690	28,315	29,448	30,626	31,851	46,449	166,690	7a
			GCF	Equipment	Unit	8	1,060	8,480	4,214	1,005	1,045	1,087	1,130	8,480	7b
			GCF	Consultant - Individual - Local	No of contracts	2	24,211	42,368	-	17,237	25,132	-	-	42,368	7c
			GCF	Professional Services – Companies/Firm	No of contracts	3	2,809	7,021	1,296	1,348	1,402	1,458	1,517	7,021	7d
			GCF	Travel	No of trips	2	3,552	8,719	1,610	1,674	1,741	1,811	1,883	8,719	7f
			GCF	Salaries and benefits	Months	60	2,757	166,690	28,315	29,448	30,626	31,851	46,449	166,690	8a
			GCF	Consultant - Individual - Local	No of contracts	3	19,234	52,895	-	17,237	35,658	-	-	52,895	8c
			GCF	Materials & Goods	Unit	125	261	32,538	6,007	6,248	6,498	6,757	7,028	32,538	8e
			GCF	Travel	No of trips	52	1,979	103,128	16,871	19,415	22,734	21,622	22,486	103,128	8f
			GCF	Workshop/Training	No of Workshop	23	2,540	59,266	10,942	11,380	11,835	12,308	12,801	59,266	8g
		<b>SUB-TOTAL</b>	<b>Output 2.1</b>					<b>647,795</b>	<b>97,571</b>	<b>134,439</b>	<b>167,296</b>	<b>108,745</b>	<b>139,743</b>	<b>647,795</b>	
		<b>Output 2.2 Investments of private programs in targeted</b>													
		2.2.1 Conduct assessments of the economic value of ecosystem	GCF	Salaries and benefits	Months	18	2,134	39,403	7,137	7,423	7,720	8,029	9,095	39,403	9a
			GCF	Consultant - Individual - Local	No of contracts	1	29,684	37,105	-	17,237	19,868	-	-	37,105	9c

	watershed catalyzed towards climate resilience have increased.	services to promote private incentives.  2.2.2 Facilitate the implementation of schemes that link the private sector to river restoration as an adaptation measure.	GCF	Professional Services – Companies/Firm	No of contracts	3	2,809	7,021	1,296	1,348	1,402	1,458	1,517	7,021	9d
			GCF	Travel	No of trips	2	3,552	8,719	1,610	1,674	1,741	1,811	1,883	8,719	9f
			GCF	Salaries and benefits	Months	18	2,134	39,403	7,137	7,423	7,720	8,029	9,095	39,403	10a
			GCF	Consultant - Individual - Local	No of contracts	2	21,170	47,632	-	27,763	19,868	-	-	47,632	10c
			GCF	Materials & Goods	Unit	91	248	22,617	4,176	4,343	4,517	4,697	4,885	22,617	10e
			GCF	Travel	No of trips	40	1,675	67,768	12,512	13,012	13,533	14,074	14,637	67,768	10f
			GCF	Workshop/Training	No of Workshop	13	2,489	32,358	1,941	7,163	7,449	7,747	8,057	32,358	10g
	<b>SUB-TOTAL</b>	<b>Output 2.2</b>						<b>302,027</b>	<b>35,810</b>	<b>87,386</b>	<b>83,818</b>	<b>45,845</b>	<b>49,168</b>	<b>302,027</b>	
	<b>Output 2.3 Dedicated credit lines, and financial products and services developed towards climate resilience have increased.</b>	2.3.1 Develop/improve dedicated credit lines and financial products to catalyze financing for EbA activities related to river restoration.	GCF	Salaries and benefits	Months	18	2,134	39,403	7,137	7,423	7,720	8,029	9,095	39,403	11a
			GCF	Professional Services – Companies/Firm	No of contracts	4	82,500	330,000	50,000	93,333	93,333	93,334	-	330,000	11d
		GCF	Workshop/Training	No of Workshop	10	1,587	15,873	2,931	3,048	3,170	3,296	3,428	15,873	11g	
<b>SUB-TOTAL</b>	<b>Output 2.3</b>						<b>385,276</b>	<b>60,068</b>	<b>103,804</b>	<b>104,222</b>	<b>104,659</b>	<b>12,523</b>	<b>385,276</b>		
<b>SUB-TOTAL</b>	<b>Component 2</b>						<b>1,335,098</b>	<b>193,449</b>	<b>325,629</b>	<b>355,337</b>	<b>259,249</b>	<b>201,434</b>	<b>1,335,098</b>		
Component 3: Design of a National River Restoration Strategy for climate change adaptation	Output 3.1 The design of the National River Restoration Strategy has been supported.	3.1.1 Design and agree with key stakeholders on a National River Restoration Strategy.	GCF	Salaries and benefits	Months	120	2,590	311,955	53,726	55,875	58,110	60,435	83,808	311,955	12a
			GCF	Equipment	Unit	8	1,060	8,480	4,214	1,005	1,045	1,087	1,130	8,480	12b
			GCF	Consultant - Individual - Local	No of contracts	2	9,211	18,421	-	-	18,421	-	-	18,421	12c
			GCF	Professional Services – Companies/Firm	No of contracts	3	2,809	7,021	1,296	1,348	1,402	1,458	1,517	7,021	12d
			GCF	Materials & Goods	Unit	110	257	28,205	5,207	5,416	5,632	5,858	6,092	28,205	12e
			GCF	Travel	No of trips	29	2,559	74,523	13,178	12,211	16,796	15,852	16,486	74,523	12f
	GCF	Workshop/Training	No of Workshop	8	6,279	52,322	9,660	10,046	10,448	10,866	11,301	52,322	12g		
	<b>SUB-TOTAL</b>	<b>Output 3.1</b>						<b>500,926</b>	<b>87,282</b>	<b>85,901</b>	<b>111,855</b>	<b>95,555</b>	<b>120,333</b>	<b>500,926</b>	
	Output 3.2 Legislators and officials have actively participated to operationalize the National River Restoration Strategy.	3.2.1 Involve key stakeholders on EbA for river restoration, with a gender approach.	GCF	Salaries and benefits	Months	48	2,590	125,539	23,040	23,962	24,920	25,917	27,699	125,539	13a
			GCF	Consultant - Individual - Local	No of contracts	2	13,158	26,316	-	-	26,316	-	-	26,316	13c
GCF			Professional Services – Companies/Firm	No of contracts	5	8,578	38,600	1,296	19,769	14,560	1,458	1,517	38,600	13d	
GCF			Travel	No of trips	9	1,515	13,638	2,518	2,619	2,723	2,832	2,946	13,638	13f	
<b>SUB-TOTAL</b>	<b>Output 3.2</b>					<b>204,093</b>	<b>26,855</b>	<b>46,350</b>	<b>68,520</b>	<b>30,208</b>	<b>32,161</b>	<b>204,093</b>			
<b>SUB-TOTAL</b>	<b>Component 3</b>					<b>705,019</b>	<b>114,137</b>	<b>132,251</b>	<b>180,375</b>	<b>125,763</b>	<b>152,494</b>	<b>705,019</b>			
<b>SUB-TOTAL</b>	<b>Subtotal direct costs</b>						<b>9,322,665</b>	<b>1,043,207</b>	<b>2,060,663</b>	<b>2,167,580</b>	<b>1,936,579</b>	<b>2,114,636</b>	<b>9,322,665</b>		
Midterm and final reviews	MIDTERM AND FINAL REVIEWS		GCF	Consultant - Individual - Local	No of contracts	6	33,524	201,144			98,600		102,544	201,144	l
	PMC	PMC	GCF	Salaries and benefits	Month	420	772	324,307	59,876	62,271	64,762	67,352	70,046	324,307	m1

Project Management Cost	PMC	PMC	GCF	Professional Services – Companies/Firm	No of contracts	5	9,718	48,588	8,776	9,127	9,492	9,872	11,320	48,588	m2
	PMC	PMC	GCF	Professional Services – Companies/Firm	No of contracts	5	11,135	55,676	10,074	10,477	10,896	11,332	12,899	55,676	m3
	PMC	PMC	GEF	Professional Services – Companies/Firm	No of contracts	5	9,524	47,619	8,800	9,152	9,518	9,899	10,250	47,619	n
	<b>SUB-TOTAL</b>	<b>Subtotal PMC</b>						<b>476,190</b>	<b>87,526</b>	<b>91,027</b>	<b>94,668</b>	<b>98,455</b>	<b>104,515</b>	<b>476,190</b>	
<b>Total Amount</b>		<b>Total amount</b>						<b>1,130,733</b>	<b>2,151,690</b>	<b>2,360,848</b>	<b>2,035,034</b>	<b>2,321,695</b>	<b>10,000,000</b>		
		<b>Subtotal GCF</b>						<b>997,193</b>	<b>1,908,282</b>	<b>2,137,250</b>	<b>1,859,908</b>	<b>2,097,366</b>	<b>9,000,000</b>		
Total	GCF	<b>Subtotal GCF</b>						<b>133,539</b>	<b>243,408</b>	<b>223,598</b>	<b>175,126</b>	<b>224,330</b>	<b>1,000,000</b>		
Total	GEF							-	-	-	-	-	-		
Total								-	-	-	-	-	-		
Total								-	-	-	-	-	-		

## 2. Budget notes

### a. Personnel to support the implementation of the project

	Quantity (months)	Unit cost (USD)	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
Area director 33.3% (project manager) PCU (Project Coordinator Unit)	60	3,352	<b>201,111</b>													
				15,470	15,470	15,470	15,470	15,470	15,470	15,470	15,470	15,470	15,470	15,470	15,470	15,470
Project coordinator 46% PCU	60	2,638	<b>158,253</b>	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173
Safeguards Coordinator 30% PCU	60	1,394	<b>83,625</b>	6,433	6,433	6,433	6,433	6,433	6,433	6,433	6,433	6,433	6,433	6,433	6,433	6,433
Communication project officer PCU (fulltime)	60	2,871	<b>172,271</b>												86,136	86,136
Accounting assistant 50% PCU	60	1,154	<b>69,252</b>	5,327	5,327	5,327	5,327	5,327	5,327	5,327	5,327	5,327	5,327	5,327	5,327	5,327
River restoration officer PCU Technical (fulltime)	60	3,178	<b>190,692</b>			95,346	95,346									
Technical assistant adaptation to climate change PCU Technical (fulltime)	60	2,589	<b>155,346</b>			77,673	77,673									
Policy Alignment Officer PCU Technical (fulltime)	60	3,207	<b>192,434</b>							96,217	96,217					
Technical assistant analysis of environmental services PCU Technical (fulltime)	60	2,589	<b>155,346</b>												155,346	
Technical assistant social safeguards and gender PCU Technical (fulltime)	60	2,589	<b>155,346</b>			31,069	31,069			31,069	31,069				31,069	
Technical assistant for monitoring and safeguards Gulf Region (fulltime)	60	3,273	<b>196,399</b>	32,733	32,733	32,733	32,733	32,733	32,733							

Technical assistant Gulf Region (fulltime)	60	2,628	157,677	78,839	78,839											
Accounting assistant Gulf Region 50%	60	1,328	79,708	39,854	39,854											
Technical assistant for monitoring and safeguards Pacific Region (fulltime)	60	3,318	199,069	33,178	33,178	33,178	33,178	33,178	33,178							
Technical assistant Pacific Region (fulltime)	60	2,628	157,677	78,839	78,839											
Accounting assistant Pacific Region 50%	60	994	59,658	29,829	29,829											
<b>Sub total</b>	<b>960</b>		<b>\$2,383,868</b>	<b>332,675</b>	<b>332,675</b>	<b>309,403</b>	<b>309,403</b>	<b>105,315</b>	<b>105,315</b>	<b>166,690</b>	<b>166,690</b>	<b>39,403</b>	<b>39,403</b>	<b>39,403</b>	<b>311,955</b>	<b>125,539</b>
<b>Quantity (months) by activity</b>	<b>960</b>			<b>158</b>	<b>158</b>	<b>110</b>	<b>110</b>	<b>38</b>	<b>38</b>	<b>60</b>	<b>60</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>120</b>	<b>48</b>
<b>Unit cost (USD) by activity</b>				<b>2,099</b>	<b>2,099</b>	<b>2,801</b>	<b>2,801</b>	<b>2,738</b>	<b>2,738</b>	<b>2,757</b>	<b>2,757</b>	<b>2,134</b>	<b>2,134</b>	<b>2,134</b>	<b>2,590</b>	<b>2,590</b>
<b>**Budget note by category</b>				<b>1a</b>	<b>2a</b>	<b>3a</b>	<b>4a</b>	<b>5a</b>	<b>6a</b>	<b>7a</b>	<b>8a</b>	<b>9a</b>	<b>10a</b>	<b>11a</b>	<b>12a</b>	<b>13a</b>

b. Equipment for personnel to support the implementation of the project and for Train local actors to carry-out monitoring methodologies

	Quantity (Unit)	Unit cost (USD)	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
Weather stations Extech SD700	30	300	9,000			9,000										
Hydrometric stations Extech SD700	30	300	9,000			9,000										
Laptop	12	1,832	21,979	11,600		5,495				2,442					2,442	
Monitor	12	183	2,198	1,160		549				244					244	
			<b>14,400</b>			14,400										
Trap cameras, resolution greater than 12 megapixels and with non-visible (infrared) flash: o Cuddeback Black Flash, modelo 1231 o Cuddeback Long Range IR, modelo 1224 o Bushnell Core DS No Glow o Bushnell Trail Camera Aggressor 24MP Low-Glow	48	300														

Monitoring backpacks • Backpack • "Footprints of Mexican mammals, field guide" of CONABIO • Eagle Optics Binoculars Denali or Shrike models 10 by 42 • Brunton 90 professional compass model F5008 • 10 meter diameter tape • Suunto PM5 / SPC Clinometer • Orange and yellow flagging • 4 1-meter pipes and 4 half-inch PVC elbows • 10 meter flexometer • 50 meter long tape or meter • Machete with sheath • Yellow spray paint • Graduated ruler in square of 20 centimeters or two rulers of 30 centimeters • Vernier • High Durability AA or Energizer AA batteries • 32 GB Ultra 1 class 10 SDHC memory cards with speed equal to or greater than 80 MB / s of reading marks SanDisk, Kingston, Trascend, Lexar (1 for camera, 1 recommend 2 per camera trap and a microSD for GPS ) • Maps for GPS • Digital camera with resolution greater than 16 megapixels Canon, Nikon or Sony brands • Garmin Etrex 30 GPS, Etrex 30x, GPSMAP 64s	25	1,474	36,842		36,842											
Drone Mavic Air 2	2	1,832	3,663		3,663											
Chairs	7	137	961	812						75					75	
Desks	7	273	1,909	1,610						149					149	
Peripherals for Laptop (mouse, HDMI, external keyboard)	6	253	1,520	84		760				338					338	
Specialized software -ArcGIS Desktop, Tableau, MatLab-	10	1,250	12,500			12,500										
Licenses (DIGITAL MICROSOFT, ADOBE CREATIVE CLOUD, GODADDY, ZOOM, AMONG OTHERS)	10	1,570	15,696	5,232						5,232					5,232	
<b>Sub total</b>	<b>199</b>		<b>\$129,667</b>	<b>\$20,498</b>		<b>\$92,210</b>				<b>\$8,480</b>					<b>\$8,480</b>	
<b>Quantity (unit) by activity</b>	<b>199</b>			<b>29</b>		<b>154</b>				<b>8</b>					<b>8</b>	
<b>Unit cost (USD) by activity</b>				<b>707</b>		<b>599</b>				<b>1,060</b>					<b>1,060</b>	
<b>**Budget note by category</b>				<b>1b</b>		<b>3b</b>				<b>7b</b>					<b>12b</b>	

c. Local consultants to support the implementation of the project

	Quantity (No of contracts )	Unit cost (USD)	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
Consultancy to feed the vulnerability atlas with local monitoring	1	\$10,526	\$10,526			10,526										
Evaluate social vulnerability at baseline, midterm project end (three consulancies)	3	\$10,953	\$32,859				32,859									
Obtein data from the field to link and generate social vulnerability models	1	\$15,789	\$15,789				15,789									
Facilitate 3 workshops	3	\$12,705	\$38,116					38,116								

Ex-ante biophysical modeling and generation of future scenarios of ecosystem services through Integrated Valuation of Ecosystem Services and Tradeoffs (InVEST) and integration of information on carbon sequestration from INEGI Economic valuation of selected ecosystem services (Pacific and Gulf) (34470 each zone) Economic analysis (estimation of opportunity cost) of restoration measures (2 sites, one on each coast)	4	\$34,474	\$137,895												
Link the results of the economic valuation with the management with the private sector and the public sector.	1	\$10,526	\$10,526						34,474	34,474	34,474	34,474			
Identification of public programs in connectivity.	1	\$10,526	\$10,526						2,632	2,632	2,632	2,632			
Manage at the federal / state level the alignment of normative instruments and programs.	1	\$10,526	\$10,526							5,263	5,263				
Design linkage schemes with the private sector in connectivity investments as an adaptation measure.	1	\$10,526	\$10,526										10,526		
Identification of relevant actors for the design of the national strategy.	1	\$10,526	\$10,526											\$10,526	
Incorporate lessons learned from PAMICs.	1	\$7,895	\$7,895											\$7,895	
Definition of the legal framework in which the strategy can be incorporated.	1	\$13,158	\$13,158												\$13,158
Identify key decision makers and legislators who need to be sensitized.	1	\$13,158	\$13,158												\$13,158
Facilitator, awareness workshops	1	\$1,053	\$1,053		\$1,053										
<b>Sub total</b>	<b>21</b>		<b>\$323,081</b>		<b>\$11,579</b>	<b>\$48,648</b>	<b>\$38,116</b>		<b>\$42,368</b>	<b>\$52,895</b>	<b>\$37,105</b>	<b>\$47,632</b>		<b>\$18,421</b>	<b>\$26,316</b>
<b>Quantity (No of contracts) by activity</b>	<b>21</b>				<b>2</b>	<b>4</b>	<b>3</b>		<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>		<b>2</b>	<b>2</b>
<b>Unit cost (USD) by activity</b>					<b>5,789</b>	<b>12,162</b>	<b>12,705</b>		<b>24,211</b>	<b>19,234</b>	<b>29,684</b>	<b>21,170</b>		<b>9,211</b>	<b>13,158</b>
<b>**Budget note by category</b>					<b>3c</b>	<b>4c</b>	<b>5c</b>		<b>7c</b>	<b>8c</b>	<b>9c</b>	<b>10c</b>		<b>12c</b>	<b>13c</b>

d. Professional Services – Companies/Firm to support the implementation of the project

	Quantity (No of contracts)	Unit cost (USD)	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
Dissemination call for proposals	2	\$2,308	\$4,616	4,616												
Specific consulting for results bases (bonus for subprojects)	1	\$9,158	\$9,158	9,158												
Dropbox for five years	5	\$873	\$4,365	4,365												
Global Water Watch (community water monitoring)	5	\$45,774	\$228,872			\$228,872										
Contracts with Academia (Non-profit organizations)	5	\$21,053	\$105,263			\$105,263										

Consulting to expand the database / hosting /	1	\$13,158	\$13,158															
Insurance for two Drones	10	\$595	\$5,952			\$13,158												
Certification for two Drones	2	\$488	\$977			\$977												
Updated platforms (hosting, project page update, sisep). Database hosting for five years	5	\$11,403	\$57,014															
Adaptation of existing communication platforms for 5 years (FR Hosting and Dropbox page)	10	\$1,995	\$19,955															
Telephone, internet service and cell phones for personnel involved in the project	5	\$4,369	\$21,844															
Website maintenance	5	\$1,248	\$6,242															
Financial institutions training	4	\$82,500	\$330,000															
Development of a communication strategy and its tools. (includes project page)	1	\$18,421	\$18,421															
Apply the communication strategy.	1	\$13,158	\$13,158															
<b>Sub total</b>	<b>62</b>		<b>\$838,995</b>	<b>\$18,139</b>		<b>\$354,222</b>		<b>\$76,969</b>		<b>\$7,021</b>		<b>\$7,021</b>		<b>\$330,000</b>	<b>\$7,021</b>		<b>\$38,600</b>	
<b>Quantity (No of contracts) by activity</b>	<b>62</b>			<b>8</b>		<b>23</b>		<b>15</b>		<b>3</b>		<b>3</b>		<b>4</b>	<b>3</b>		<b>4.50</b>	
<b>Unit cost (USD) by activity</b>				<b>2,267</b>		<b>15,401</b>		<b>5,131</b>		<b>2,809</b>		<b>2,809</b>		<b>82,500</b>	<b>2,809</b>		<b>8,578</b>	
<b>**Budget note by category</b>				<b>1d</b>		<b>3d</b>		<b>5d</b>		<b>7d</b>		<b>9d</b>		<b>11d</b>	<b>12d</b>		<b>13d</b>	

e. Material for Workshop and Training

	Quantity (Unit)	Unit cost (USD)	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
Audiovisual for 116 Workshops and Training	116	296	34,294	4,464		2,645		4,835			12,201		2,281		7,868	
Agendas for evaluators	50	33	1,643	1,643												
Printing brochures	300	4	1,140					1,140								
Printing posters	250	6	1,438	298				1,140								
Communication materials (Includes: banners, videos, posters, etc)	200	117	23,385								7,795		7,795		7,795	
Office supplies and computer equipment supplies (includes printer, cartridges, equipment repairs)	50	753	37,626								12,542		12,542		12,542	
<b>Sub total</b>	<b>966</b>		<b>\$99,526</b>	<b>\$6,406</b>		<b>\$2,645</b>		<b>\$7,115</b>			<b>\$32,538</b>		<b>\$22,617</b>		<b>\$28,205</b>	
<b>Quantity (unit) by activity</b>	<b>966</b>			<b>117</b>		<b>9</b>		<b>515</b>			<b>125</b>		<b>91</b>		<b>110</b>	
<b>Unit cost (USD) by activity</b>				<b>55</b>		<b>296</b>		<b>14</b>			<b>261</b>		<b>248</b>		<b>257</b>	
<b>**Budget note by category</b>				<b>1e</b>		<b>3e</b>		<b>5e</b>			<b>8e</b>		<b>10e</b>		<b>12e</b>	

f. Travel to project implementation and in field supervision

	Unit cost (USD)	Number of trips	Number of Participants	Days	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
External travel expenses for missions in the	66	5	10	3	9,920	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902		\$902	

Gulf region. Includes: lodging, local transportation and meals.																		
Travel expenses for the personnel of the Gulf region (3 Assistants and Director) for missions, both in the Gulf and Pacific regions. Includes: air transportation, bus, lodging, local transportation and meals.	278	10	4	3.5	38,941													
						\$3,540	\$3,540	\$3,540	\$3,540	\$3,540	\$3,540	\$3,540	\$3,540	\$3,540	\$3,540		\$3,540	
External travel expenses for Technical Committee in Mexico City. Includes: lodging, coffee break, local transportation and meals.	62	8	15	1.5	11,209													
						\$3,736							\$3,736				\$3,736	
Travel expenses for the personnel of the Gulf region (2 Assistants, General counter and Director) for Technical Committee in Mexico City. Includes: bus, lodging, local transportation and meals.	218	4	4	4	13,957													
						\$4,652							\$4,652				\$4,652	
Travel expenses for the personnel of the Gulf region (3 Assistants, General counter and Director) for field supervision. Includes: bus, lodging and meals.	119	8	5	5	23,825		\$23,825											
Travel expenses for the personnel of the Gulf region (1 Assistants) for monitoring in Pacific region. Includes: air transportation, bus, lodging, local transportation and meals.	278	4	1	7	7,788													
								\$7,788										
External travel expenses for monitoring	86	10	4	4	13,745													
							\$13,745											

(students) Gulf region. Includes: bus, lodging and meals.																		
Travel expenses for the personnel of the Gulf region (2 assistants) for exchange experiences in Mexico City. Includes: air transportation, bus, lodging, local transportation and meals.	220	2	2	5	4,766					\$4,766								
Travel expenses for the personnel of the Gulf region (3 assistants and Director) for exchange experiences in Pacific region. Includes: air transportation, bus, lodging, local transportation and meals.	287	4	4	6	27,549					\$27,549								
External travel expenses for missions in the Pacific region. Includes: lodging, local transportation and meals.	118	4	15	4	28,393	\$2,581	\$2,581	\$2,581	\$2,581	\$2,581	\$2,581	\$2,581	\$2,581	\$2,581	\$2,581		\$2,581	
Travel expenses for the personnel of the Pacific region (3 assistants and Director) for missions Gulf region. Includes: air transportation.	93	4	4	4	5,929	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539		\$539	
Travel expenses for the personnel of the Pacific region (2 assistants and Director) for missions Pacific region. Includes: air transportation, lodging, local transportation and meals.	265	4	3	4	12,726	\$1,157	\$1,157	\$1,157	\$1,157	\$1,157	\$1,157	\$1,157	\$1,157	\$1,157	\$1,157		\$1,157	
Travel expenses for the personnel of the Pacific region (2 assistants and	284	5	3	3	12,785	\$12,785												

Director) for meetings in Mexico City. Includes: air transportation, lodging, local transportation and meals.																		
Travel expenses for the personnel of the Pacific region (2 Assistants, Administrator and Director) and 8 external for Technical Committee in Mexico City. Includes: air transportation, lodging, local transportation and meals.	269	5	12	3	48,349	\$16,116												\$16,116
Travel expenses for the personnel of the Pacific region for provide technical and administrative support to sub-projects. Includes: air transportation, lodging, local transportation and meals.	205	4	4	12	39,329		\$39,329											
Travel expenses for the personnel of the Pacific region (3 assistants and Director) for provide technical and administrative support to sub-projects (flight not required). Includes: lodging, local transportation and meals.	150	4	1	12	7,206		\$7,206											
Travel expenses for the personnel of the Pacific region (2 Assistants and Director) and 3 external for field supervision. Includes: air transportation, lodging, local	284	5	6	3	25,571	\$25,571												

transportation and meals.																	
External travel expenses for annual subproject evaluations. Pacific region. Includes: Bus, lodging, local transportation and meals.	161	5	10	3	24,088												
External travel expenses for monitoring (students) Includes: bus, lodging and meals.	99	10	4	4	15,868		15,868										
Travel expenses for the personnel of the Pacific region (1 Assistant and Director) for to communicate the results of vulnerability analyzes to provide feedback on adaptation actions at the community level. Includes: air transportation, lodging, local transportation and meals.	270	4	2	4	8,647			8,647									
Travel expenses for the personnel of the Pacific region (2 Assistants and Director) for local exchange experiences. Includes: air transportation, lodging, local transportation and meals.	276	2	3	4	6,612				6,612								
Travel expenses for the personnel of PCU (2 Assistants, 1 Officer, 1 Coordinator and Director) to attend workshops to sensitize local actors on the issue of vulnerability. Gulf region. Includes: bus, lodging, local	141	4	5	4	11,287												

transportation and meals.																	
Travel expenses for the personnel of PCU (2 Assistants, 1 Officer, 1 Coordinator and Director) to attend workshops to sensitize local actors on the issue of vulnerability. Pacific region. Includes: air transportation, lodging, local transportation and meals.	218	4	5	4	17,433												
							17,433										
Travel expenses for the personnel of PCU (1 Assistants, 1 Officer, 1 Coordinator and Director) to attend training for local actors in the application of monitoring methodologies. Gulf region. Includes: bus, lodging, local transportation and meals.	141	4	4	4	9,029												
							9,029										
Travel expenses for the personnel of PCU (1 Assistants, 1 Officer, 1 Coordinator and Director) to attend training for local actors in the application of monitoring methodologies. Pacific region. Includes: air transportation, lodging, local transportation and meals.	218	4	4	4	13,946												
							13,946										
Travel expenses for the personnel of the Gulf region (Director) for manage at federal / state level the alignment of regulatory	299	10	1	5	14,966												
																	\$14,966







Travel expenses for the personnel of PCU technical (Officer and assistant) for meetings with Government (Pacific-Gulf). Includes: air transportation, bus, lodging, local transportation and meals.	285	5	2	2	5,701																
																				\$5,701	
Travel expenses for the personnel of PCU (1 Coordinator, 2 Director, 1 Officer, 1 Assistant) for management meetings for manage at federal / state level the alignment of regulatory instruments and programs. Includes: bus, lodging, local transportation and meals.	198	4	5	2	7,936																
																				\$7,936	
Travel expenses for the personnel of PCU (Coordinator and Director) for management meetings design linkage schemes with the private sector in connectivity investments as an adaptation measure. Includes: air transportation, bus, lodging, local transportation and meals.	285	5	2	2	5,701																
																					5,701
Travel expenses for the personnel of the Gulf region (Director) for incorporate lessons learned from the PAMIC. Includes: air transportation, bus, lodging, local transportation and meals.	299	2	1	5	2,991																
																					\$2,991
Travel expenses for the personnel	218	4	2	4	6,979																
																					\$6,979

of the Gulf region (Director and assistant) for management meetings in Mexico City. Includes: bus, lodging, local transportation and meals.																			
Travel expenses for the personnel of the Pacific region (Director and assistant) for incorporate lessons learned from the PAMIC. Includes: air transportation, lodging, local transportation and meals.	284	5	2	3	8,524													\$8,524	
External travel expenses for NRRS Committee. Includes: coffee break, bus, lodging, local transportation and meals.	285	10	8	1	22,806													\$22,806	
Travel expenses for the personnel of PCU (2 Director, 2 Coordinator, 3 Officer, 2 assistant or Procurement personnel) for management meetings. Includes: bus, lodging, local transportation and meals.	216	9	7	1	13,638													\$13,638	
<b>Sub total</b>		239			\$622,787	\$95,669	\$79,078	\$97,816	\$17,366	\$47,646	\$8,719	\$8,719	\$103,128	\$8,719	\$67,768			\$74,523	\$13,638
<b>Quantity (trips) by activity</b>		239				18	23	42	6	10	2	2	52	2	40			29	9
<b>Unit cost (USD) by activity</b>						5,279	3,372	2,304	2,690	4,557	3,552	3,552	1,979	3,552	1,675			2,559	1,515
<b>**Budget note by category</b>						1f	2f	3f	4f	5f	6f	7f	8f	9f	10f			12f	13f

g. Workshop/Training to support the implementation of the project

	Unit cost (USD)	Number of workshops	Number of Participants	Days	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
Call presentation workshops in Huatusco or Ixhuatlán, and another in Córdoba, only for the first year. Gulf region. Includes: coffee break and meals.	\$49	2	50	1	\$4,884													
						\$4,884												
Workshops to rate proposals by external evaluators in Xalapa, Ver. Gulf region. Includes: coffee break, meals and lodging.	\$82	4	10	2	\$6,533													
						\$6,533												
Workshop to start project for OSC training in Xalapa, Ver. Gulf region. Includes: coffee break, meals and lodging.	\$110	1	40	3	\$13,187													
						\$13,187												
Workshop to exchange experiences in Xalapa, Ver. Gulf region. Includes: coffee break and meals.	\$38	4	80	1	\$12,197					\$12,197								
Workshop to sensitize local actors on the issue of vulnerability in Xalapa, Ver. Gulf region. Includes: coffee break and meals.	52	4	30	1	\$6,222			\$6,222										
Workshop to continue project for OSC training in Xalapa, Ver. Gulf region. Includes: coffee break and meals.	52	4	25	1	\$5,185	\$5,185												
Workshop for related projects for payment by results (start-up workshop). Gulf region. Includes: coffee break and meals.	49	1	30	1	\$1,465					\$1,465								
Training local actors in the application of monitoring methodologies (BIOCOMUNI). Gulf region. Includes: coffee break, meals.	51	4	30	2	\$12,196			\$12,196										
Exchange workshop between basins for 20 people in Cocuyos or Cañadas. Gulf region. Includes: lodging, coffee break and meals.	65	4	20	2	\$10,370								\$10,370					
Workshop to provide TA on sustainable practices during credit implementation. Gulf region. Includes: coffee break and meals.	32	10	25	2	\$15,873										\$15,873			
Starter workshop Pacific region. Includes: lodging, coffee break and meals.	190	1	40	2.5	\$19,024	\$19,024												
Call presentation workshops. Pacific region. Includes: meals.	15	1	150	1	\$2,289	\$2,289												
Workshops to rate proposals by external evaluators. Pacific region. Includes: air transportation, coffee break, lodging, and meals.	274	4	10	2	\$21,907	\$21,907												
Workshop to exchange experiences. Pacific region. Includes: coffee break and meals.	34	3	80	3	\$24,242				\$24,242									
Workshop to sensitize local actors on the issue of vulnerability. Pacific region. Includes: coffee break and meals.	35	5	30	1	\$5,258			\$5,258										
Training local actors in the application of monitoring methodologies	65	4	30	1	\$7,752			\$7,752										

(BIOCOMUNI). Pacific region. Includes: coffee break and meals.																			
Workshop for related projects for payment by results (start-up workshop). Pacific region. Includes: coffee break and meals.	69	4	30	1	\$8,244														
Link results of cost-benefit analysis with management with the private sector. Pacific region. Includes: coffee break and meals.	35	5	30	1	\$5,258														
Workshops with private actors to promote connectivity investments. Pacific region. Includes: lodging, coffee break and meals.	191	4	5	3	\$11,472														
Awareness workshops with private actors to promote connectivity investments. Pacific region. Includes: coffee break and meals.	35	5	30	2	\$10,516														
International conferences about monitoring methodologies. Includes: air transportation, lodging, local transportation, meals and course registration.	815	3	2	6	\$29,350														
National conferences about monitoring methodologies. Includes: air transportation, lodging, local transportation, meals and course registration.	272	3	2	4	\$6,518														
Training for the use of specialized software, among others. Includes: air transportation, lodging, local transportation, meals and course registration.	638	4	2	2	\$10,200														
Training for PCU personnel (Communication, gender, administrative, IT, among others). Includes: air transportation, bus, lodging, local transportation, meals and course registration.	556	12	1	3	\$20,000														
Workshop to promote investment alignment. Pacific region. Includes: coffee break and meals.	40	10	30	2	\$23,809														
Workshop to promote investment alignment. Gulf region. Includes: coffee break and meals.	26	10	30	2	\$15,873														
Workshop at the federal level. Includes: coffee break and meals.	44	5	60	2.5	\$32,737														
Annual meeting for the personnel of PCU involved in the project. Includes: bus, lodging, local transportation and meals.	252	5	10	3	\$37,813														
Annual project planning meeting for the personnel of PCU involved in the project. Includes: lodging and meals.	168	5	10	2.5	\$20,941														
<b>Sub total</b>		<b>131</b>			<b>\$401,317</b>	<b>\$92,595</b>	<b>\$6,667</b>	<b>\$77,495</b>	<b>\$64,740</b>										
<b>Quantity (workshops) by activity</b>		<b>131</b>			<b>20</b>	<b>4</b>	<b>27</b>	<b>25</b>	<b>23</b>	<b>13</b>	<b>10</b>	<b>8</b>							
<b>Unit cost (USD) by activity</b>					<b>4,554</b>	<b>1,667</b>	<b>2,870</b>	<b>2,589.60</b>	<b>2,539.99</b>	<b>2,489.09</b>	<b>1,587.27</b>	<b>6,278.65</b>							
<b>**Budget note by category</b>					<b>1g</b>	<b>2g</b>	<b>3g</b>	<b>5g</b>	<b>8g</b>	<b>10g</b>	<b>11g</b>	<b>12g</b>							

### h. Subprojects

	Unit cost (USD)	Number of subprojects	Number of events	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
8 sub-projects (includes 10% bonus for payment by results) for the Gulf region (no cash payment to beneficiaries).	59,517	8	4	1,904,556	\$1,904,556												
7 sub-projects (includes 10% bonus for payment by results) for the Pacific region (no cash payment to beneficiaries).	59,517	7	4	1,666,487	\$1,666,487												
<b>Sub total</b>		<b>15</b>		<b>\$3,571,043</b>	<b>\$3,571,043</b>												
<b>Quantity (subprojects) by activity</b>		<b>15</b>		<b>15</b>													
<b>Unit cost (USD) by activity</b>				<b>238,070</b>													
<b>**Budget note by category</b>					<b>1h</b>												

### i.j.k. GEF Funding Source

	Unit cost (USD)	Quantity (months)	Number of events/contracts	Total (USD)	A 1.1.1	A 1.1.2	A 1.2.1	A 1.2.2	A 1.3.1	A 1.3.2	A 2.1.1	A 2.1.2	A 2.2.1	A 2.2.2	A 2.3.1	A 3.1.1	A 3.2.1
PAMIC officer	3,332	24		79,971			79,971										
PAMIC Workshops	14,522		4	\$58,087			58,087										
GWV Professional Services	51,723		4	\$206,894			206,894										
Conservation knowledge exchange week (SICC) Workshops	48,853		3	\$146,559					146,559								
PLAT Professional Services	28,376		16	\$454,013	454,013												
Gender Diagnostic	6,857		1	\$6,857	1,143		1,143		4,571								
<b>Sub total</b>		<b>24</b>	<b>28</b>	<b>\$952,381</b>	<b>\$455,156</b>		<b>\$346,095</b>		<b>\$151,130</b>								
<b>Quantity (months) by activity</b>		<b>24</b>					<b>24</b>										
<b>Unit cost (USD) by activity</b>							<b>3,332.14</b>										
<b>**Budget note by category</b>							<b>9i</b>										
<b>Quantity (workshops) by activity</b>			<b>7</b>				<b>4</b>		<b>3</b>								
<b>Unit cost (USD) by activity</b>							<b>14,522</b>		<b>48,853</b>								
<b>**Budget note by category</b>							<b>9j</b>		<b>14j</b>								
<b>Quantity (No of contracts) by activity</b>			<b>21</b>		<b>16.17</b>		<b>4.17</b>		<b>1</b>								
<b>Unit cost (USD) by activity</b>					<b>28,154</b>		<b>49,655</b>		<b>6,857</b>								
<b>**Budget note by category</b>					<b>1k</b>		<b>9k</b>	<b>8k</b>	<b>14k</b>								

l. Midterm and final reviews

	Quantity (No of contracts )	Unit cost (USD)	Total (USD)
Independent social evaluation	2	\$29,580	\$59,160
Independent financial evaluation	2	\$29,580	\$59,160
Independent evaluation leader	2	\$41,412	\$82,824
<b>Sub total</b>	<b>6</b>	<b>\$33,524</b>	<b>\$201,144</b>

m. Project Management Cost GCF

	Unit cost (USD)	Quantity (months)	Number of events/contracts	Total (USD)	**Budget Notes
Research and Institutional Development Director 6%	781	60		46,868	m1
Procurement personnel 15%	993	60		59,581	
Accounting Assistant 50%	1,381	60		82,876	
Executive director Gulf region 15%	812	60		48,707	
General counter Gulf region 15%	301	60		18,071	
Executive director Pacific region 15%	787	60		47,208	
Administrator Pacific region 15%	350	60		20,995	
Project audit 100% <i>Scope of the audit will be FMCN</i>	9,718		5	\$48,588	m2
Information technologies - Enterprise Resource Planning Lovis	11,135		5	\$55,676	m3
<b>Sub total</b>		420	10	\$428,571	

n. Project Management Cost GEF

	Unit cost (USD)	Number of events/contracts	Total (USD)
Conecta Project audit 40% <i>Scope of the audit will be FMCN, regional funds and subprojects</i>	9,524	5	\$47,619
<b>Sub total</b>			<b>\$47,619</b>

**Schedule 1: Initial Criteria**

(a) Initial criteria for Component 1:

(i) Initial criteria for selection of Beneficiaries under [Activity 1.1.1] are as follows:

**Commented [GCF 24]:** **FCMN:** as noted above, please provide in Schedule 1 selection criteria for each group of beneficiaries listed in the table below. Please also inform us if all of those criteria are initial, or some of them have been already finalized. If any of those criteria are initial, please confirm when those criteria will be finalised.

Beneficiary category	Definitions	Activities supported	Selection criteria
<b>Local Communities</b>	They are the final beneficiaries of Schemes 1, 2 and 3. Communities includes communities, ejidos, small landowners, and community enterprises.	Finance Sub-projects that implement:  Rehabilitation and restoration of forests along rivers and springs.	Under Scheme 1 and 2, CSOs (non-for profit and for profit legally established groups) will apply to the request for proposal ("RFP") by grouping communities. Selection criteria for this RFP includes: 1. Relevance: the Sub-Project is aligned with the objective and eligible activities of this call for proposals; 2. Strategic planning: the sub-project has a clear objective. The expected results and the activities are aligned with the objective; 3. Financial planning and viability: The budget is congruent with the proposed activities and the resources requested are sufficient to ensure the implementation of the project; 4. Impact: the proposal clearly defines the forest area it will conserve, will use sustainably or restore. The selected indicators are measurable and correspond to the results included in the planning; 5. Social participation: the local community, the owners of the resources and / or the users participated in the preparation of the proposal and show clear ownership of the project; 6. Organization and governance: the Sub-Project supports the community involved in its integration, strengthening and in transparent decision making around the management of natural resources; 7. Scientific / technical / social support: the proposed interventions have a clear scientific, technical, social, legal and / or economic basis; 8. Complementarity with additional initiatives: the Sub-Project promotes or strengthens synergies and inter-institutional collaboration, for example, it is linked to other public or private investments and attracts them as counterpart funding; 9. Institutional capacity: the proposing organization has the experience and human, technical and administrative capabilities to successfully carry out the Sub-Project. 10. Continuity: the strategy of the proposal contemplates actions that will allow the impact of the Sub-Project to be long-term. For example, the proposals include productive activities based on business plans and contemplate links with markets, or encourage the creation of revolving funds that ensure financing productive activities in the long term <i>(This is the initial criteria, which will be refined by the Technical Committee during the first semester implementation)</i>
<b>CSOs</b>	They apply to Schemes 1 and 2 by grouping landholders and producers, including communities, ejidos, small landowners, and community enterprises.	Protection and conservation of forests.  Productive activities (agroforestry and sustainable livestock systems)	
<b>Community enterprises and Producer Groups</b>	<i>Final beneficiaries of Scheme 4, Community</i>	Technical assistance on managerial aspects, governance,	Under Scheme 4, PLATs will apply to the RFP matching with one or more community enterprise producer group. Selection criteria for this RFP include

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Beneficiary category	Definitions	Activities supported	Selection criteria
	enterprises, family businesses or producer groups implementing sustainable livestock and agroforestry activities.	financial and accounting training, marketing, and market access. Specialized consultancies and technical inputs can be financed in parallel for the	1. Location and knowledge of the territories involved in the project, 2. Experience in working with PGs in the region, 3. Experience of technical assistance services to similar production groups with a climate change adaptation focus, 4. Knowledge of the technical activities of the project, organizational aspects of production and business management and 5. Knowledge of producer organizations and government actors in the region.
<b>Local Providers of Technical Assistance (PLATs) to producers' groups.</b>	Apply to Scheme 4. Consulting firms or CSOs focused on promoting organizational and business management skills of Producer Groups	selected PGs, including but not limited to sustainable milk processing, cheese production, eco or agritourism services, commercialization of sustainably produced goods, and access to credit markets for sustainable production.	<i>(This is the initial criteria, which will be refined by the Technical Committee during the first semester of implementation)</i>

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(iii) In equal circumstances, the additional selection criteria for selection of Beneficiaries under Component 1 shall include the following:

1. Gender approach: the proposal has an approach that favors equality in the relationship between men and women;
2. Surface area: the proposal offers a greater surface of forest attended with relation to the alternative proposal;
3. Diversity of organizations: the set of proposals comes from the largest number of organizations, although those organizations that submit more than one proposal will be considered;
4. Linking between sub-projects: the proposal includes synergies with other proposals for sub-projects and are territorially related.

**[Initial] Criteria for selection of Beneficiaries under Component 2:**

*(Financial institutions will be selected to be trained based on (i) presence in the region; (ii) experience working with small rural producers; and (iii) expertise tailoring financial products to sustainable producers. This is the initial criteria, which will be refined by the Technical Committee during the first year of implementation)*

*Private and public sector will be selected based on: (i) their proven capacity to provide funding for more than 3 years. (ii) direct linkage as receivers of ecosystem services provided by the communities in the watershed and (iii) transformational potential by aligning private/public incentives. This is the*

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initial criteria, which will be refined by the Technical Committee during the first year of implementation.

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(b) [Initial] Criteria for selection of Beneficiaries under Component 3:

Public officials and legislators will be selected based on: (i) their participation in relevant Commissions and working groups (climate change, water, environment, rural development, etc.), (ii) their interest in sharing the acquired training with other key stakeholders. This is the initial criteria, which will be refined by the Technical Committee during the first year of implementation.

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**Commented [GCF29]:** **FMCN:** please provide criteria for selection of Beneficiaries under Components 2 and 3. Please clarify also if those criteria are initial or final. If initial, then clarify also when the final criteria are to be developed.  
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### **Schedule 2: Exclusion List**

The following is a list of activities that the Project will not support:

- Activities that may increase greenhouse gases substantially or contribute to target areas' increased vulnerability to natural disasters.
- Activities that support changes in land-use, clearing of native forests, degradation or any other alteration of natural habitats, or any unsustainable exploitation of natural resources.
- Introduction of non-native species or genetically modified organisms.
- The purchase of agrochemicals and chemicals for pest control, potentially harmful and that are currently prohibited in the country.
- Any kind of infrastructure that may promote deforestation, degradation, or any other alteration of natural habitats.
- Illegal trade of any wildlife or wildlife products under national laws and regulations, or international conventions, agreements, and bans.
- Activities that create adverse significant impacts on local people, even with the mitigation measures developed in their participation.
- Activities that result in a negative change to existing legitimate tenure rights or the involuntary resettlement of households.
- Activities carried out on land in litigation, dispute, or in ejidal/communal lands without the support of the Assembly.
- Activities resulting in significant damage or loss to cultural heritage, including archeological, paleontological, historical, religious, or unique natural values sites.
- Activities that support elections or political campaigns.
- The development of crops associated with the production of alcoholic beverages or drugs.
- Activities that may violate human rights.