

Simplified Approval Process

Annex 2b: Example timetable



GREEN
CLIMATE
FUND

TIMETABLE AT PROJECT-LEVEL

OBJECTIVE: TO INCREASE ADAPTIVE CAPACITY IN BASINS VULNERABLE TO CLIMATE CHANGE THROUGH RIVER RESTORATION AND CONNECTIVITY.																					
COMPONENT 1: INCREASE IN FOREST AND WATER CONNECTIVITY WITH A VISION OF ADAPTATION TO CLIMATE CHANGE THROUGH RESTORATION, CONSERVATION AND BEST PRODUCTIVE PRACTICES.																					
Output 1.1 Increased area of land conserved, restored, or under best management practices that reduce climate vulnerability.																					
ACTIVITIES	Q0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Contract signing with GCF																					
Activity 1.1.1 Provide funding - through different schemes- to subprojects to conserve, restore and improve management practices to increase adaptive capacities through river restoration.		DETAILED SELECTION CRITERIA DEFINED	RFP DISSEMINATED	PROPOSALS TO BE FUNDED SELECTED	IMPLEMENTATION SUBPROJECTS THROUGH FUNDING SUPPORTED						MIDTERM SUBPROJECT MONITORING AND EVALUATION							FINAL SUBPROJECT MONITORING AND EVALUATION			
Activity 1.1.2 Support subprojects to implement procedures to maximize environmental and social benefits, with a gender approach.									ADMINISTRATION, EAS AND GAP REVIEWED				ADMINISTRATION, EAS AND GAP REVIEWED				ADMINISTRATION, EAS AND GAP REVIEWED			ADMINISTRATION, EAS AND GAP	
Output 1.2: Target communities have applied a participatory methodology for monitoring biodiversity and water quality to provide inputs for an evaluation of the ecosystem and social vulnerability of the basins.																					
ACTIVITIES	Q0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1.2.1 Monitor biodiversity and water quality impact of subprojects through community participation.			DETAILED METHODOLOGY TO MONITOR BIODIVERSITY AND WATER QUALITY DESIGNED						ALL KEY LOCAL ACTORS TRAINED		MIDTERM BIODIVERSITY AND WATER QUALITY ANALYSIS	70% OF SUBPROJECTS WITH A VALIDATED MONITORING						FINAL BIODIVERSITY AND WATER QUALITY ANALYSIS		70% OF SUBPROJECTS WITH A MONITORING ANALYZED	

2.1.2 Promote the alignment of regulatory instruments and programs at the federal / state level to promote river restoration through EbA.						RELEVANT PUBLIC PROGRAMS IDENTIFIED			REGULATORY INSTRUMENTS AND PROGRAMS SELECTED											AT LEAST 25% OF SUBPROJECT COST CATALYZED FROM PUBLIC SOURCES	
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Output 2.2 Investments of private programs in targeted watershed catalyzed towards climate resilience have increased.

ACTIVITIES	Q0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2.2.1 Conduct assessment of the economic value of ecosystem services to promote private incentives.						ECONOMIC VALUATION LINKED TO CATALYZING PRIVATE INVESTMENTS															
2.2.2 Facilitate the implementation of schemes that link the private sector to river restoration as an adaptation measure.						RELEVANT PRIVATE PROGRAMS IDENTIFIED	STRATEGIES TO CATALYZE PRIVATE FINANCE IMPLEMENTED													AT LEAST 25% OF SUBPROJECT COST CATALYZED FROM PRIVATE SOURCES	

Output 2.3: Dedicated credit lines, and financial products and services developed towards climate resilience have increased.

ACTIVITIES	Q0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

2.3.1 Develop/improve dedicated credit lines and financial products to catalyze financing for EbA activities related to river restoration.											3 FINANCIAL INTERMEDIARIES TRAINED									3 FINANCIAL INTERMEDIARIES DEVELOPED/IMPROVED THEIR CREDIT LINES	
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COMPONENT 3: DESIGN OF A NATIONAL RIVER RESTORATION STRATEGY FOR CLIMATE CHANGE ADAPTATION.

Output 3.1: The design of the National River Restoration Strategy has been supported.

ACTIVITIES	Q0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3.1.1 Design and agree with key stakeholders on a National River Restoration Strategy.					RELEVANT ACTORS IDENTIFIED	INSTITUTIONAL AGREEMENTS FOR THE DESIGN COMMITTEE AGREED														NRRS PRESENTED AND AGREED WITH KEY STAKEHOLDERS	

Output 3.2: Legislators and officials have actively participated to operationalize the National River Restoration Strategy.

ACTIVITIES	Q0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3.2.1 Involve key stakeholders on EbA for river restoration, with a gender approach.									LEGAL FRAMEWORK DESIGNED	KEY STAKEHOLDERS AND LEGISLATORS IDENTIFIED TO	KEY ASPECTS FOR TRAINING SELECTED	KEY ASPECTS FOR TRAINING INITIATED							KEY ASPECTS FOR TRAINING INFINISHED	+ 80% PEOPLE INCREASE KNOWLEDGE FROM BASELINE	
Project Monitoring			Inception Report					APR		Interim Evaluation		APR				APR		Completion		APR	Final Evaluation

APR = Annual Performance Report

*In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.

** For those that do not have component, sub-outputs can be used.

- Period of higher intensity
- Period of normal intensity and follow-up