

Simplified Approval Process

Annex 2b: Example timetable



GREEN
CLIMATE
FUND

TIMETABLE AT PROJECT-PROGRAMME LEVEL¹

COMPONENTS/OUTPUTS	2022 ²				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1. Establish an enabling environment for adaptive action and investment	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Output 1.1 Institutional coordination and mechanism established	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.1.1 Develop guidelines and a protocol to facilitate process for planners and researchers engaged in the development of the agriculture policy at both the National and State levels convene a national coordinating mechanism					X ³	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X ⁴
Activity 1.1.2 Convene a national coordinating mechanism to oversee research plan and policy development	X	X	X	X	X	X	X	X	X	X	X	X ⁵								
Output 1.2 Targeted climate change assessment conducted	X	X	X	X	X	X	X	X	X	X	X	X								
Activity 1.2.1 Undertake integrated vulnerability	X	X	X	X	X	X ⁶	X	X ⁷												

¹ Project milestones (completion of project activity, output and component) are colored green. Project interim-deliverables are colored blue.

² The project start date is subject to change depending on the approval date.

³ Planners, policymakers and researchers convened.

⁴ Guidelines and protocols developed.

⁵ National coordinating mechanism fully established.

⁶ First full draft of vulnerability assessments.

⁷ Vulnerability assessments finalized.

assessment for the agriculture sector across FSM's four States combining criteria for climate impacts including arable land loss, saltwater intrusion, tidal surge risk, and the use of traditional agricultural practices.																			
Activity 1.2.2 Provide de-scaled assessments of the vulnerability of communities on FSM main islands, ensuring sex and age disaggregated data collection, to provide the information required to ensure appropriate interventions are introduced (linked to 2.2 and 2.3).	X	X	X	X	X	X	X	X	X	X	X	X ⁸							
1.2.3 Gather baseline data for staple crops in FSM (taro, yam, breadfruit, banana, and coconut) and model climate change impacts on future crop yields for 2050 and 2090.	X	X	X	X	X ⁹	X	X	X ¹⁰											
Output 1.3 Climate Change integrated into National and State policy making planning,	X	X	X	X	X	X	X	X	X	X	X	X							

⁸ De-scaled assessments finalized.

⁹ Baseline crop data gathered.

¹⁰ Modelling of climate change impacts on future crop yields completed.

particularly in the agriculture sector																				
Activity 1.3.1 Develop targeted recommendations and policy guidance material on the integration of the impacts of climate change and adaptation, including provisions for potential global pandemics of airborne infectious disease, into FSM's National Agriculture Policy	X	X	X ¹¹	X ¹²																
Activity 1.3.2 Develop overall program for agricultural sector climate change risk reduction awareness building including: (i) development of training curriculum on climate change risk awareness, particularly as it relates to food security (4 pillars) and planning for climate smart agriculture for national and State-level policymakers and agencies and (ii) develop website for facilitated knowledge and information exchange.	X	X	X	X	X	X ¹³	X	X ¹⁴												

¹¹ First full draft of recommendations.

¹² Recommendations finalized.

¹³ Draft awareness program.

¹⁴ Awareness program (including all deliverables) completed.

Activity 1.3.3 Use assessments in 1.1 to ensure each State agriculture policy/regulation incorporates climate risk and takes into account (a) effects of sea-level rise (SLR) and rising temperatures; (b) restoration of degraded lands; (c) farm relocation; (d) improved pest and disease management; and (e) crop management strategies					X	X	X	X	X	X	X	X ¹⁵								
Output 1.4. Development network of State-level farmer associations across FSM	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.4.1 Establish and support State-level farmer associations (one for each FSM state) in communities to include both women and men and designate group leaders to receive and coordinate training on CSA, provide information related to climate change impacts and risks, organize a central farmer's market, and run sustainable seed banks and nurseries (2.1).	X	X	X	X ¹⁶	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X ¹⁷

¹⁵ Review of State agriculture policy/regulation completed.

¹⁶ State-level farmers organizations fully established with leadership in place.

¹⁷ Support of established State-level farmers associations fully complete.

Members and leadership for the associations will volunteer from the PGS groups.																				
Activity 1.4.2 Set-up and license each State-level farmer’s association as a private entity. Provide training on leadership, management, and capacity building as well as technical training for association leaders (equally provided to women to ensure women are proactively part of decision making).	X	X	X	X	X ¹⁸	X	X	X ¹⁹												
Activity 1.4.3 Create a forum and practice for knowledge sharing and innovation exchange across State-level farmer associations in all four States.	X	X	X	X	X	X	X	X ²⁰	X	X	X	X	X	X	X	X	X	X	X	X ²¹
Output 1.5 Develop and disseminate tailored communications materials leveraging existing climate information streams to support climate smart agriculture interventions	X	X	X	X	X	X	X	X	X	X	X	X	X	x	x	x	x	x	X	X
Activity 1.5.1 Technical assistance for DECEM to	X	X ²²																		

¹⁸ State-level farmers associations fully licensed.

¹⁹ Training of State-level farmers associations provided.

²⁰ Analysis of current application for smartphones completed.

²¹ Forum and practice for knowledge sharing fully established.

²² Technical assistance for DECEM fully established.

support expanded communications capacity with respect to dissemination of climate forecasts and tailored communications to farmers (1.5.2)																			
Activity 1.5.2 Utilize the integrated vulnerability assessments from Output 1.2, climate smart agriculture communications (2.1) and existing weather/climate information streams currently relayed to DECEM (NOAA Regional Weather Service, Pacific Tsunami Center), to inform development of targeted communications materials (newsletters, SMS texts, Whatsapp, radio broadcasts) for climate smart agriculture and farmers including parameters like seasonal rainfall, drought events, etc. tailored to the needs and priorities of local operational areas		X	X	X	X	X	X	X	X	X	X	X	X ²³	X	X	X	X	X	X ²⁴
Activity 1.5.3 Improve DECEM's existing channels for climate information in FSM			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X ²⁵

²³ Vulnerability assessments analyzed.

²⁴ Communication materials for climate smart agriculture completed.

²⁵ Targeted communications fully implemented.

through radio broadcasts and social media to support effective dissemination of developed communications materials to local communities and State-level farmer associations including establishing informal/formal community networks through the four State-level farmers associations established under output 1.4. The farmers associations will be a hub for relaying and sharing information to last mile households																				
Activity 1.5.4 Develop trainings and guidance materials for State-level farmer's associations (1.4) and households on utilizing localized communications materials (1.5.2) to support informed decision making for climate smart agriculture					X	X	X	X	X	X	X ²⁶	X	X	X	X	X ²⁷				
Component 2: Enhance the food security of vulnerable households by introducing climate-smart agriculture practices	X	X	X	X	X	X	X	X	X	X	X	X	X	x	x	x	x	x	x	x

²⁶ First full draft of trainings.

²⁷ Trainings completed.

Output 2.1 Promote and establish traditional and climate resilient agroforestry systems appropriate for different island systems and to the climate conditions being faced (linked to findings from Outcome 1 and the CAAR project)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1.1 Identify, inventory, and prioritize promising climate resilient agroforestry practices that can be effectively adapted and utilized in FSM including, but not limited to crop rotation/spacing, temperature and salt-resistant seeds and varieties, soil tilling, organic farming and integrated water management.	X	X	X	X	X	X	X	X	X	X	X ²⁸	X	X	X	X	X	X	X	X	X ²⁹
Activity 2.1.2 COM-FSM will develop a set of criteria to prioritize the deployment and implementation of climate resilient agroforestry practices across communities in the four States. Data collection will include													X	X	X	X ³⁰	X	X	X	X ³¹

²⁸ Climate resilient agroforestry practices fully identified.

²⁹ Practices fully inventoried and prioritized.

³⁰ Data collection completed.

³¹ Criteria fully established.

stakeholder consultations with government agencies, COM-FSM Cooperative Research and Extension, NGO’s, community-based organizations and women’s groups in each State, combined with desktop research). On-farm evaluations of identified practices and crops to further test the adaptation of the best varieties to local conditions																			
Activity 2.1.3 Designs identified under activities 2.1.1 will be field tested to further refine and help prioritize the best practices and varieties to be utilized based on local conditions across farming communities in FSM (140 communities). Context-dependent variables such as yield, salinity, drought/flood tolerance, growth cycles, pest resistance, space, inputs needed, and cost/availability will all be tested. Train farming households on small-scale, climate adapted								X	X	X	X	X	X	X ³²	X	X	X	X	X ³³

³² Field testing completed.

³³ FSM communities fully trained.

practices for poultry farming																				
Activity 2.1.4 Based on the crop varieties from 2.1.1, select crop varieties that can be leveraged to create locally grown alternative feed sources for livestock.					X	X	X	X	X	X	X	X	X	X ³⁴	X	X	X	X	X	X ³⁵
Activity 2.1.5 Deploy gender-friendly climate-smart agricultural packages (technology, species, practices, techniques) that can be deployed in local communities at the household level					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X ³⁶
Activity 2.1.6 Tailored climate-smart agricultural packages will be deployed to address specific vulnerabilities (1.2.2, 1.5.1) and climate impacts at the community and household level (target 140 communities). Develop community demonstration gardens at all local elementary schools on the main islands of FSM (140	X	X	X	X	X	X	X	X	X ³⁷	X	X	X	X	X	X	X	X	X	X	X ³⁸

³⁴ Crop varieties selected.

³⁵ Crop varieties utilized for alternative feed sources.

³⁶ Climate-smart agricultural packages fully deployed.

³⁷ At least half of the community demonstration gardens are established.

³⁸ All community demonstration gardens established.

elementary schools) where community members including famers groups (mainstreamed to ensure female farmers fully integrated into State-level farmer's associations), supported by extension agents, can test/experience climate smart agriculture packages and build awareness of its benefits																				
Output 2.2 Build the capacity of FSM households and support channels to utilize climate adaptive farming techniques and effective household nutrition, particularly women-headed households	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Activity 2.2.1 Develop and implement tailored trainings on market access, value chains, and the climate smart agriculture practices identified in 2.1 for extension agents and agricultural advisors	X	X	X	X	X	X	X	X	X	X	X	X	X	X ³⁹						
Activity 2.2.2 This activity will be deployed as a train-the-trainer workshop with					X	X	X	X ⁴⁰	X	X	X	X ⁴¹								

³⁹ Trainings completed.

⁴⁰ All trainers fully trained.

⁴¹ Extension agents provide technical assistance to farmers.

agricultural advisors, extension agents, and agriculture consultants being trained in a variety of different thematic areas including market access, value chain development, and the specific climate smart agriculture packages promoted by the project (2.1.5). Alongside the demonstration gardens, leverage extension agents/advisors to provide technical assistance for individual farmers on climate smart agriculture packages																			
Activity 2.2.3 This activity will provide technical assistance for individual farmers on climate smart agriculture packages. The goal is to reach each community in FSM on the 4 main islands (140 communities). The technical assistance will be deployed through small group trainings over the course of the 2-4th year of project implementation to ensure farmers are supported through several harvesting cycles.								X	X	X	X ⁴²	X	X	X ⁴³					

⁴² At least half of communities reached.

⁴³ All communities reached.

Provision of climate smart packages (i.e. tools, compost bins, organic manure, plant nutrients, seeds) for farmers																			
Output 2.3 Development of reserve capacity for overcoming periods of climate disruption					X	X	X	X	X	X	X	X	X	X	X	X			
Activity 2.3.1 Establishment of nurseries and seed banks at the State and community levels, which will include procurement of initial provisions of seedlings to the seed banks.					X	X	X	X	X	X	X	X	X	X	X	X ⁴⁴			
Activity 2.3.2 Set up through a consultative process local management committees to manage seed banks and nurseries through multi-stakeholder, community-based management decisions									X	X	X	X	X	X	X	X ⁴⁵			
Activity 2.3.3 State-level farmer's associations will support the ongoing operation and maintenance of the seed banks and nurseries (2.5.1) by working with local communities to									X	X	X	X	X	X	X	X ⁴⁶			

⁴⁴ Nurseries and seed banks fully established.

⁴⁵ State-level farmer's association fully establish local management committees.

⁴⁶ State-level farmers association take over management of seed banks and nurseries.

establish management committees for the seed banks and nurseries. State-level farmer's associations trained to effectively manage nurseries and seed banks																				
Component 3: Strengthened climate-resilient value-chains and market linkages across agriculture sectors	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Output 3.1 Support for the development of new markets and opportunities to increase the availability and affordability of local food	X	X	X	X	X	X	X	X												
Activity 3.1.1 Identify sustainable financing streams and strategies for low-cost delivery for key staple crops (taro, banana, breadfruit, sweet potato and yam) to support a steady supply of climate resilient crops (identified through Component 2)	X	X	X	X ⁴⁷	X	X	X	X ⁴⁸												
Activity 3.1.2 This activity will build on the "Coconuts four Life" (C4L) programme's business model/value chain for coconuts to					X	X	X	X ⁴⁹												

⁴⁷ At least half of staple crops have sustainable financing streams identified.

⁴⁸ All staple crops have sustainable financing streams identified.

⁴⁹ State-level farmer's associations have established links with food initiatives.

expand beyond one crop and support the development of new markets. Link State-level farmer's associations with current initiatives to increase demand for local food - including the Island Food Community of Pohnpei and State-level school feeding programs																				
Output 3.2 Enhanced food processing and preservation	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.2.1 Establish key food processing techniques for households utilizing local climate-resilient produce.	X	X	X	X	X	X	X	X	X	X	X	X ⁵⁰								
Activity 3.2.2 Organize training sessions at community demonstration gardens on processing, packaging and storage techniques for women's groups and individual household farmers													X	X	X	X	X ⁵¹	X	X	X ⁵²
Output 3.3 Increased consumption of local produce and awareness of benefits of local food	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

⁵⁰ Key food processing techniques fully developed.

⁵¹ At least half of community demonstration gardens completed training sessions.

⁵² All community demonstration gardens completed training sessions.

Activity 3.3.1 Develop a communications plan for promoting local products (demonstrations, local forums, displays, events, school posters and campaigns).	X	X	X	X	X	X	X	X ⁵³	X	X	X	X ⁵⁴								
Activity 3.3.2 Provide trainings to implement communications plan and effectively build awareness of local consumption and nutrition.													X	X	X	X	X	X	X	X ⁵⁵
Activity 3.3.3 Host community and school workshops at demonstration gardens highlighting the value of local food for families and youths									X	X	X	X	X	X	X ⁵⁶	X	X	X	X	X ⁵⁷
Project Monitoring*		Inception Report			APR				APR		Mid-term evaluation		APR				Completion Report			Final Evaluation

APR = Annual Performance Report

**In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.*

*** For those that do not have component, sub-outputs can be used.*

⁵³ Communications plan drafted.

⁵⁴ Communications plan completed.

⁵⁵ Trainings to implement communications plan completed.

⁵⁶ At least half of community demonstration garden workshops completed.

⁵⁷ All community demonstration garden workshops completed.