

Annex 11 Monitoring and evaluation plans

Monitoring				
Data/Source	Collection Tool	Frequency	Indicator	Indicative Budget
Fund-level impacts				
Survey	<i>Government data/records</i>	Annual/ Mid-term/ year 6	<i>A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)</i>	27, 850
Survey	<i>Government data/records</i>	Annual/ Mid-term/ year 6	<i>A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)</i>	27, 850
Survey	<i>Government data/records</i>	Annual/ Mid-term/ year 6	<i>A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change</i>	27, 850
Monitoring reports	<i>Monitoring tools , baseline study</i>	Annual/ Mid-term/ year 6	<i>M1.1 Tonnes of carbon dioxide equivalent (t CO2eq) reduced or avoided - gender-sensitive energy access power generation</i>	27, 850
Monitoring reports	<i>Monitoring tools , baseline study</i>	Annual/ Mid-term/ year 6	<i>M4.1 Tonnes of carbon dioxide equivalent (t CO2 eq) reduced or avoided (including increased removals) - forest and land use</i>	27, 850
Fund-level outcomes				
Survey	<i>Survey/questionnaire ; Government data/records</i>	Annual	Number of technologies and innovative solutions transferred or licensed to promote low-emission development because of the programme.	25,000
Survey	<i>Government data/records</i>	Annual/ Mid-term/ year 6	<i>A5.1 Institutional and regulatory systems that improve incentives for climate resilience and their effective implementation.</i>	25,000
Monitoring reports	<i>Baseline study ; Monitoring tools</i>	Annual	<i>A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/strengthened.</i>	25,000
Monitoring reports	<i>Survey/questionnaire; Monitoring tools ; Baseline study</i>	Annual	<i>A6.1 Use of climate information products/services in decision-making in climate sensitive sectors</i>	25,000
Monitoring reports	<i>Monitoring tools, Survey/questionnaire; Monitoring tools ; Baseline study</i>	Annual	<i>A6.1 Use of climate information products/services in decision-making in climate sensitive sectors</i>	25,000
Monitoring reports	<i>Monitoring tools, Survey/questionnaire; Monitoring tools ; Baseline study</i>	Annual	<i>M6.3 MWs of low-emission energy capacity installed, generated and/or rehabilitated as a result of GCF support</i>	25,000
Monitoring reports	<i>Monitoring tools</i>	Annual	<i>M9.1 Hectares of land or forests under improved and effective management that contributes to CO2 emission reductions</i>	25,000
Output level				
Monitoring/supervision reports	<i>Survey/questionnaire; Monitoring tools ; GIS data</i>	Annual/Mid-term	Land area under sustainable landscape management practice.	20,000

Survey	<i>Survey/questionnaire</i>	Annual	Met agencies information generated being effectively used by project stakeholders	20,000
Monitoring/supervision reports	<i>Survey/questionnaire; Monitoring tools</i>	Annual/Mid-term	Land users adopting sustainable forest and land use management practices as a result of the project, disaggregated by gender	20,000
Baseline study/ Monitoring reports/supervision report	<i>Survey/questionnaire; Monitoring tools ; GIS data</i>	Annual/Mid-term	People participating in income-generating activities supported by the project disaggregated by gender	20,000
Baseline study/ Monitoring reports/supervision report	<i>Survey/questionnaire; Monitoring tools ; GIS data</i>	Annual/Mid-term	Number of Insurers and regulators trained through institutionalized programs	20,000
Baseline study/ Monitoring reports/supervision report	<i>Survey/questionnaire; Monitoring tools</i>	Annual/Mid-term	<i>Share of households with Increased income</i>	20,000
Baseline study/ Monitoring reports/supervision report	<i>Survey/questionnaire; Monitoring tools</i>	Annual/Mid-term	<i>Number of households and smallholder farmers using energy generated by solar mini-grids for productive use activities</i>	20,000
Evaluation				
Type	Timing	Independent/Self-evaluation	Indicative Budget	
<i>Process</i>	Mid term	Independent	310, 687.5	
<i>Participatory</i>	Annual	Self-Assessment	310, 687.5	
<i>Ex-poste</i>	Year 6	Independent	414, 250	
Sous total 2			1,035,625	
TOTAL			3,651,125	