

Simplified Approval Process

Annex 8: Procurement plan



International Fund for Agricultural Development (IFAD)
Procurement Plan

I. General

1. **Project information:** The Africa Integrated Climate Risk Management Programme: Building the resilience of smallholder farmers to climate change impacts in 7 Sahelian Countries of the Great Green Wall (GGW)
2. **Version of the Plan:** 02 February 2021
3. **Approval Date of the procurement Plan:** 30th November 2020
4. **Date of General Procurement Notice:**
5. **Period covered by this procurement plan:** 18 months
6. **Other Arrangements:** The project will provide grants to the Governments of Burkina Faso, Chad, Mali, Mauritania, Niger, Senegal and The Gambia. The Accredited Entity's approved Procurement and Consultant Guidelines reviewed and accepted by the Fund will apply under these grants. Procurement will be carried out by Grant Recipients themselves and procurement plan will be agreed between the AE (IFAD) and Grant Recipient (Governments of Burkina Faso, Chad, Mali, Mauritania, Niger, Senegal and The Gambia).

II. Goods, Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the AE/Fund

	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	International Competitive Bidding (ICB)	For Goods and non-consulting services and above based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	-

		based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	-
2.	National Competitive Bidding (NCB)	based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	The first three NCB will be subjected to prior review by IFAD before tendering for each type
		based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	based on countries threshold (applied country procurement guideline) , IFAD, WFP and AfDB procurement guidelines	

2. Prequalification (for complex Civil Works) Not applicable

3. Procurement Packages with Methods and Time Schedule

The following table lists goods, works contracts and non-consulting services for which the procurement activity will be carried out within the initial 18 months of the project implementation.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
A1	Activity 1.1.1: A preliminary study, mapping of locations of the small hydraulic	GCF	Planned	120 750.00	NCB	Yes	Yes	Prior	May 2021	June Oct 2021	July 2021		Local consultants 1 per country

	infrastructure across the 7 countries and detailed designs and ESS studies			27 300.00	ICB	Yes	No	Prior					International consultant
A2	Activity 1.1.2: Installation of 560 automatic weather stations; 700 rain gauges; upgrading/ rehabilitation of existing 210 hydrological stations across the 7 countries	GCF	Actual	10,430,000.00	NCB	Yes	Yes	Prior	June-August 2022	Aug-Oct 2021	Nov 2021	Equipment; Rehabilitation of damaged observing stations	Equipment
A3	Activity 1.1.3: Trainings of 350 meteorological/experts in country on impact-based forecasting methodologies, data collection and interpretation	GCF	Actual	245,000.00	NCB	No	Yes	Post	Oct 2021	Nov 2021	Dec 2021		Training, workshops, and conference
A4	Activity 1.1.4: Design and develop a nationally tailored version of the system, using in-situ data and local knowledge/priorities	GCF	Planned	105,000.00	NCB	Yes	Yes	Prior	Jan-2022	Feb 2022	Feb 2022		Local consultants 1 per country
				32 500.00	ICB	Yes	No	Post	Jan-2022	Feb 2022	Feb2022		International consultant
A6	Activity1.1.5: Develop communication systems and dissemination methods to translate early warning information into guidance and warnings for government	GCF	Actual	210,000.00	NCB	Yes	Yes	Prior	Jan-2022	Feb 2022	March 2022	Develop, test, and refine evacuation scenarios To be carried out by EE (ARC)	Professional/ Contractual Services

	agencies, emergency services, aid agencies, agricultural NGOs, extension services.												
A7	Activity 1.1.6.: Coordination and knowledge sharing with ACMAD and other regional institutions (e.g. AGRHYMET, Climate Outlook Forum) on best practice, complementarities and consistencies with regional products and warnings.	GCF	Actual	450,000.00	NCB	Yes	Yes	Prior	Jan 2022	Jan Oct 2022	Jan 2022		Training, workshops, and conference
A8	Activity 1.2.1: Training of 50,000 smallholder farmers on the timely dissemination of early warning products (including agro-climatic information).	GCF	Actual	735,000.00	NCB	No	Yes	Post	March 2022	April Oct 2022	April 2022		Training, workshops, and conference
A9	Activity 1.2.2: Raising awareness among 1,500,000 smallholder farmers/ pastoralists on the best climate adaptation/mitigation practices/technologies; weather index insurance gender and youth climate nexus.	GCF	Actual	735,000.00	NCB	No	Yes	Post	May 2022	June 2022	July 2023		Training, workshops, and conference
A10	Activity 1.2.3: Training of 700 extension agents on integrated climate risk.	GCF	Actual	735,000.00	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference

A11/ A12	Activity 1.2.4: Conduct gender and youth impact analyses and training of 100,000 women and 100,000 youth	GCF	Planned	99, 000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				18, 300.00	ICB	Yes	No	Post	May-Jul 2022	Aug-Oct 2022	August 2022		International consultant
A13	Activity 1.2.5: Training on financial literacy and integrated climate risk management trainings for 2000 cooperatives, SMEs or farmers organizations.	GCF	Actual	735,000.00	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference
A14	Activity 1.2.6: Support the integration of integrated climate risks into 35 local development plans across the 7 countries.	GCF	Actual	700,000.00	NCB	Yes	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Local consultants 1 international per country
A15	Activity 1.2.7: Support of 3 digital services/ solutions per country to deliver key information's on production, weather, finance and markets, community disease and food safety surveillance; payments of premiums via mobile money.	GCF	Actual	280,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Software and tools; Professional / Contractual Services	Professional / Contractual Services
A16	Activity 1.2.8; Trainings of 1400 local government officials; 20,000 farmers; local financial institutions on climate information and use	GCF	Actual	735,000.00	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference

A17	Activity 1.2.9: Preparation of a knowledge management strategy.	GCF	Planned	94,500.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				22,500.00	ICB	Yes	No	Prior	May-Jul 2022	July 2022	July 2022		International consultant
A18	Activity 1.2.10: Creation of solution-oriented platforms containing KM information.	GCF	Actual	30,000.00	NCB	Yes	Yes	Post	May-Jul 2022	July 2022	July 2022	Professional / Contractual Services	Professional / Contractual Services
A19	Activity 1.2.11: Organize high-level and technical events	GCF	Actual	400,000.00	NCB	No	Yes	Post	May-Jul 2022	July 2022	July 2022		Training, workshops, and conference
A20	Activity 1.2.12: Produce one publication per country per year and 1 brief per country per year	GCF	Planned	567,000.00	NCB	No	Yes	Post	Jul 2022	Aug-Oct 2022	sept 2022		Local consultants 1 per country
				135,000.00	ICB	No	No	Post	Jul 2022	Aug-Oct 2022	sept 2022		International consultant
A21	Activity 1.2.13: Videos and radio programs and catalogues during the project lifecycle	GCF	Actual	1,000,000	NCB	No	Yes	Post	Jul 2022	Aug-Oct 2022	sept 2022	Professional / Contractual Services	Professional / Contractual Services
A22	Activity 1.2.14: Develop an SSTC plan	GCF	Actual	40,000.00	ICB	Yes	No	Prior	Jul 2022	Aug-Oct 2022	sept 2022		International consultant
A23	Activity 1.2.15: Organize South South and triangular cooperation with at least six exchange visits.	GCF	Actual	600,000.00	NCB	Yes	Yes	Post	Jul 2022	Aug-Oct 2022	sept 2022		Travel
2A	Activity 2.1.1.: Establish 500 Agro-Pastoral/Farmer Field Schools (AP/FFS)	GCF	Actual	4,500,000.00	NCB	Yes	Yes	Prior	Jul 2022	Aug-Oct 2022	sept 2022	Construction	Construction cost
2B	Activity 2.1.2.: 1000 nurseries for the selection climate-	GCF	Actual	4,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Construction	Construction cost

	adapted varieties (e.g. heat-tolerant, submergence, drought and salinity tolerant, pest resistant)												
2C	Activity 2.1.3: Promote CSA on 200,000 ha, stabilizing dunes; restoring degraded land, sustainable forest management	GCF	Actual	8400,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Equipment	Equipment
2D	Activity 2.1.4: Undertake mechanical/biological management of ravines of 100,000 ha across the 7 countries.	GCF	Actual	1,126,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Equipment	Equipment
2E	Activity 2.1.5: Promote sustainable forest Support SFM (40,000 ha of forests)	GCF	Actual	8400,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Equipment	Equipment
2F	Activity 2.1.6: Promote integration of agro-forestry into farming systems on 26,000ha of selected watersheds.	GCF	Actual	735,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Equipment	Equipment
2G	2.1.7. Support the Integration of Assisted Natural Regeneration of trees (ANR) into 70,000 ha of rain fed production systems, crop rotation and association, per ecosystems	GCF	Actual	9100,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Equipment	Equipment
2H	2.1.8 Promote Zai and half-moon techniques on 60,000 ha	GCF	Actual	840,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Equipment	Equipment
2I	2.1.9. Construction and rehabilitation of 175 water points	GCF	Actual	3,600,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Construction	Construction cost

	(reservoirs, ponds, wells, boreholes) for farming and to cover 100,000 ha of transhumance pathways.												
A5	2.1.10. Construction of rainwater harvesting infrastructure across 7 transhumance corridors	GCF	Actual	1,120,000.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Constructors hired by the EE (countries) through PMUs	Construction cost
2J	2.1.11. installation of 392 mini-grids to power agricultural –livestock value chains and improve access to energy to households	GCF	Actual	3,528,000	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Services and construction	Professional/ Contractual Services
2K	Activité 2.1.12: Trainings of 50,000 farmers on sustainable agriculture, community maintenance of infrastructures and watershed management by installation of 196 mini-grids to power agricultural –livestock value chains and improve access to energy to households	GCF	Actual	980,000.00	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference
	Activitiy 2.2.1: Establishment of 200 modern communal poultry farms for youth and women.	IFAD	Actual	184 000.00	NCB	No	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specification
	Activitiy 2.2.2: Construction of 200 earth dams for fish farming activities.	IFAD	Actual	2 573 590.00	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Construction	See IFAD specification

	Activitiy 2.2.3: Establishment of 100-community model of integrated vegetable garden of at least 4-5 ha (solar pumps, compost systems, day care facility for women, agro forestry and rotation of crops; transport systems).	IFAD	Actual	6 312 358.09	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specification
	Activitiy 2.2.4: Support to 2500 off farms activities (mechanical workshops for equipment maintenance; solar system maintenance; stores, bakeries; digital finance and money transfer).	IFAD	Actual	1 725 992.83	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specification
	Activitiy 2.2.5: Climate-proofing 700 km feeder roads and farm tracks to ensure the year-round and all-weather usability (culverts, sand stabilization, side-drains to reduce erosion....) and connexion to markets.	IFAD	Actual	3 583 433.29	NCB	Yes	Yes	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Constructio n	See IFAD specification
	Activitiy 2.2.6: Develop and deliver modules on financial literacy, marketing and business management for 2500 farmer's organizations, 1500, MSMEs, 2000 cooperatives.	IFAD	Planned	2,184,446.84	NCB	Yes	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specification
					ICB	Yes	No	Post	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specification
	Activitiy 2.2.7: Construction/rehabilitation of 200 warehouses	IFAD	Actual	15 000.00	NCB	Yes	No	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Constructio n	See IFAD specification

	and processing facilities that withstand to climate changes.												
	Activitiy 2.2.8: Construction, rehabilitation, and 100 vet points’.	IFAD	Actual	453,746.30	NCB	Yes	No	Prior	May-Jul 2022	Aug-Oct 2022	August 2022	Constructio n	See IFAD specificatio n
	Activitiy 2.2.9: Support the deployment of 100 micro grid power agricultural value chain.	IFAD	Actual	2,887,557.98	NCB	Yes	No	Post	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specificatio n
	Activitiy 2.2.10: Support to districts for development of Feeder Roads Maintenance Plans and to Farmers for roads maintenance	IFAD	Actual	6 829 446.68	NCB	Yes	No	Post	May-Jul 2022	Aug-Oct 2022	August 2022		See IFAD specificatio n
3A	Activitiy 3.1.1: Inception phase, which will give a good understanding of the context (types of risks, existing products and delivery channels, key value chains and crops...)	GCF	Actual	535 750.00	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference
3B	Activitiy 3.1.2: Data collection and index design, pricing and product finalization,	GCF	Planned	4,752,000.00	NCB	No	Yes	Post	May-Jul 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
3C	Activitiy 3.1.3: Design of distribution & consumer education strategy, including design of the integration approach	GCF	Planned	3,304,700.00	NCB	Yes	Yes	Post	June 2022	July 2022	August 2022		Local consultants 1 per country
3D	Activitiy 3.1.4: Development and consolidation of products distribution channels during the first sales season	GCF	Planned	2,894,700.00	NCB	Yes	Yes	Post	June 2022	July 2022	August 2022		Local consultants 1 per country

3E	Activitiy 3.1.5: Design of the graduation strategy and business model	GCF	Planned	1,034,900.00	NCB	Yes	Yes	Post	June 2022	July 2022	August 2022		Local consultants 1 per country
3F	Activitiy 3.1.6: Capacity building on product design, private insurers and governments but also on handing over to insurance sector	GCF	Actual	1,855,350.00	NCB	Yes	Yes	Post	June 2022	July 2022	August 2022		Training, workshops, and conference
3G	Activitiy 3.1.7: Setting up a dedicated insurance company, or a public scheme or a coinsurance pool	GCF	Actual	1,744,700.00	NCB	Yes	Yes	Post	June 2022	July 2022	August 2022	Professional / Contractual Services	Professional / Contractual Services
3H	Activitiy 3.1.8: Establish an M&E system using WFP framework under R4	GCF	Planned	2, 100 ,000.00	NCB	Yes	Yes	Prior	June 2022	July 2022	July 2022		Local consultants 1 per country
3I	Activity 3.1.9: Digressive premiums payment for smallholders (R4 models)	GCF	Actual	Unit cost differ under each country budget detail but total budget for 7 countries: 12,033, 000.00)	NCB	Yes	Yes	Prior	June 2022	July 2022	July 2022	Professional / Contractual Services	Professional / Contractual Services
3J	Activity 3.2.1: Formulation of 1 national disaster risk financing (DRF) strategies for 7 countries and 4 local contingencies planning for the 7 countries; review and assess the ARC agricultural, rangeland, drought models..	GCF	Planned	353,600.00	NCB	Yes	Yes	Prior	June 2022	July 2022	July 2022		Local consultants 1 per country

3K	Activity 3.2.2: Trainings for additional 420 government officials on the use of ARC view and other sector ministries.	GCF	Actual	980,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	Sept 2022		Training, workshops, and conference
3L	Activity 3.2.3: Review and assess the ARC agricultural, rangeland, drought model.	GCF	Planned	117 000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	Sept 2022		Local consultants 1 per country
					ICB	No	No	Post	July 2022	Aug-Oct 2022	Sept 2022		International consultant
3M	Activity 3.2.4: Capacity building of 1000 farmers organizations and cooperatives on identifying thresholds triggering; assess the best.	GCF	Actual	1 890 000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	Sept 2022		Training, workshops, and conference
3N	Activity 3.2.5: Develop tools and financing instrument to identify, quantify existing disaster risks estimating the financing needs depending on the severity and frequency of the risks.	GCF	Planned	13,500.00	NCB	Yes	Yes	Prior	July 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				3,571.43	ICB	Yes	No	Prior	July 2022	Aug-Oct 2022	August 2022		International consultant
3D	Activity 3.2.6: Develop 7 country integrated climate risks frameworks; develop comprehensive layering approach.	GCF	Planned	63,000.00	NCB	Yes	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				24,800.00	ICB	Yes	No	Post	July 2022	Aug-Oct 2022	August 2022		International consultant
3P	Activity 3.2.7: Technical support to 7 countries in sustaining premiums payments from their	GCF	Planned	504,000.00	NCB	Yes	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country

	own national budget to ARC through eco tax reallocation, Climate budget tagging (CBT) or from national climate / contingency funds;			99,200.00	ICB	Yes	No	Post	July 2022	Aug-Oct 2022	August 2022		International consultant
3Q	Activity 3.2.8: Development climate fiscal framework for 7 countries.	GCF	Planned	84,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				22,800.00	ICB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		International consultant
3R	Activity 3.2.9: Enhance the institutional and coordination mechanisms for an effective use of the payouts to reach the end users with citizen engagement (shadow report from the civil society) and alignment/ linkages with the micro insurance and	GCF	Planned	84,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				20,000.00	ICB	No	No	Post	July 2022	Aug-Oct 2022	August 2022		International consultant
3S	Activity 3.2.10: Organize events and workshops micro and macro insurance industry and financial institutions.	GCF	Actual	2,205,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference
3T	Activity 3.2.11: Support ARC in developing a scaling up approach in the Sahel region and the entire continent.	GCF	Planned	101,250.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Local consultants 1 per country
				17,800.00	ICB	No	No	Post	July 2022	Aug-Oct 2022	August 2022		International consultant
3U	Activity 3.2.12: Support research to develop	GCF	Planned	567,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Local consultants

	new tools and instruments.												1 per country
				135,000.00	ICB	No	No	Post	July 2022	Aug-Oct 2022	August 2022		International consultant
3V	Activity 3.2.13: Organize 4 high level events on this integrated approach with the Africa.	GCF	Actual	360,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022		Training, workshops, and conference
	Activity 3.2.14: Premiums Payments and technical assistance	ADRIFI	Actual	16,964,020.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022	Premium payment (for all countries except SENEGAL)	Premium payment (for all countries except SENEGAL)
			Actual	5,959,980.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022	technical assistance (ALL except senegal)	technical assistance (ALL except senegal)
	Activity 3.2.15: Technical assistant	ARC	Actual	7,239,000.00	NCB	No	Yes	Post	July 2022	Aug-Oct 2022	August 2022	Staff time cost	TA (staff time cost)
PM 1	Regional and country PMU established	GCF	Actual	2,412,000.00	ICB	No	No	Post	May-Jul 2021	Aug-Oct 2021	Sept 2022	Programme management and coordination	Professional/ Contractual Services
PM 2		IFAD	Actual	4,502,659.26	ICB	No	No	Post	May-Jul 2021	Aug-Oct 2021	Sept 2022		Professional/ Contractual Services
Total For Goods				143,326,900.02									

The following table contains consulting services for which the procurement activity will be carried out within the initial 18 months of the project implementation.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
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Ref. No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method (CQS, QCBS, FBS)	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Bid-Opening Date	Date of contract /order signature	Comments	Lists goods, works contracts and non-consulting services
A1	Activity 1.1.1: A preliminary study, mapping of locations of the small hydraulic infrastructure across the 7 countries and detailed designs and ESS studies	GCF	120 750.00	CQS	Prior	-Jun 2021	July-Oct 2021	July 2021	July 2021	July 2021	August 2021		Local consultants 1 per country
			27 300.00	CQS	Prior	-Jun 2021	July-Oct 2021	July 2021	July 2021	July 2021	August 2021		International consultant
A2	Activity 1.1.2: Installation of 560 automatic weather stations; 700 rain gauges; upgrading/ rehabilitation of existing 210 hydrological stations across the 7 countries	GCF	10,430,000.00	QCBS	Prior	Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021	Equipment; Rehabilitation of damaged observing stations	Equipment
A3	Activity 1.1.3: Trainings of 350 meteorological/experts in country on impact-based forecasting methodologies, data collection and interpretation	GCF	245,000.00	CQS	Post	Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A4	Activity 1.1.4: Design and develop a nationally tailored version of the system, using in-situ data and local knowledge/priorities	GCF	105,000.00	FBS	Prior	Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Local consultants 1 per country
			32 500.00	CGS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		International consultant
A6	Activity1.1.5: Develop communication systems and dissemination methods to	GCF	210,000.00	FBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021	Develop, test, and refine evacuation	Professional/ Contractual Services

	translate early warning information into guidance and warnings for government agencies, emergency services, aid agencies, agricultural NGOs, extension services.											scenarios To be carried out by EE (ARC)	
A7	Activity 1.1.6.: Coordination and knowledge sharing with ACMAD and other regional institutions (e.g. AGRHYMET, Climate Outlook Forum) on best practice, complementarities and consistencies with regional products and warnings.	GCF	450,000.00	FBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A8	Activity 1.2.1: Training of 50,000 smallholder farmers on the timely dissemination of early warning products (including agro-climatic information).	GCF	735,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A9	Activity 1.2.2: Raising awareness among 1,500,000 smallholder farmers/ pastoralists on the best climate adaptation/mitigation practices/technologies; weather index insurance gender and youth climate nexus.	GCF	735,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A10	Activity 1.2.3: Training of 700 extension agents on integrated climate risk.	GCF	735,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A11/ A12	Activity 1.2.4: Conduct gender and youth impact analyses and training of	GCF	99, 000.00	FBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Local consultants 1 per country

	100,000 women and 100,000 youth		18,300.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		International consultant
A13	Activity 1.2.5: Training on financial literacy and integrated climate risk management trainings for 2000 cooperatives, SMEs or farmers organizations.	GCF	735,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021	Professional/ Contractual Services	Training, workshops, and conference
A14	Activity 1.2.6: Support the integration of integrated climate risks into 35 local development plans across the 7 countries.	GCF	700,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Local consultants 1 international per country
A15	Activity 1.2.7: Support of 3 digital services/ solutions per country to deliver key information's on production, weather, finance and markets, community disease and food safety surveillance; payments of premiums via mobile money.	GCF	280,000.00	FBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021	Software and tools; Professional/ Contractual Services	Professional/ Contractual Services
A16	Activity 1.2.8; Trainings of 1400 local government officials; 20,000 farmers; local financial institutions on climate information and use	GCF	735,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A17	Activity 1.2.9: Preparation of a knowledge management strategy.	GCF	94,500.00	FBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Local consultants 1 per country
			22,500.00	FBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		International consultant
A18	Activity 1.2.10: Creation of solution-oriented platforms containing KM information.	GCF	30,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021	Professional/ Contractual Services	Professional/ Contractual Services

A19	Activity 1.2.11: Organize high-level and technical events	GCF	400,000.00	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Training, workshops, and conference
A20	Activitiy 1.2.12: Produce one publication per country per year and 1brief per country per year	GCF	567,000.00	QCBS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		Local consultants 1 per country
			135,000.00	QCBS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		International consultant
A21	Activity 1.2.13: Videos and radio programs and catalogues during the project lifecycle	GCF	1,000,000	CQS	Post	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021	Professional/ Contractual Services	Professional/ Contractual Services
A22	Activity 1.2.14: Develop an SSTC plan	GCF	40,000.00	QCBS	Prior	May-Jul 2021	Auguts 2021	August 2021	Sept 2021	Oct 2021	Oct 2021		International consultant
A23	Activity 1.2.15: Organize South South and triangular cooperation with at least six exchange visits.	GCF	600,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Travel
2A	Activity 2.1.1.: Establish 500 Agro-Pastoral/Farmer Field Schools (AP/FFS)	GCF	4,500,000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	Construction cost
2B	Activity 2.1.2.: 1000 nurseries for the selection climate-adapted varieties (e.g. heat-tolerant, submergence, drought and salinity tolerant, pest resistant)	GCF	4,000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	Construction cost
2C	Activity 2.1.3: Promote CSA on 200,000 ha, stabilizing dunes; restoring degraded land, sustainable forest management	GCF	8400,000.00	CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Equipment	Equipment
2D	Activity 2.1.4: Undertake mechanical/biological management of ravines of 100,000 ha across the 7 countries.	GCF	1,126,000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Equipment	Equipment
2E	Activity 2.1.5: Promote sustainable forest Support SFM (40,000 ha of forests)	GCF	8400,000.00	CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Equipment	Equipment

2F	Activity 2.1.6: Promote integration of agro-forestry into farming systems on 26,000ha of selected watersheds.	GCF	735,000.00	CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Equipment	Equipment
2G	2.1.7. Support the Integration of Assisted Natural Regeneration of trees (ANR) into 70,000 ha of rain fed production systems, crop rotation and association, per ecosystems	GCF	9100,000.00	CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Equipment	Equipment
2H	2.1.8 Promote Zai and half-moon techniques on 60,000 ha	GCF	840,000.00	CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Equipment	Equipment
2I	2.1.9. Construction and rehabilitation of 175 water points (reservoirs, ponds, wells, boreholes) for farming and to cover 100,000 ha of transhumance pathways.	GCF	3,600,000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	Construction cost
A5	2.1.10. Construction of rainwater harvesting infrastructure across 7 transhumance corridors	GCF	1,120,000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Constructors hired by the EE (countries) through PMUs	Construction cost
2J	2.1.11. installation of 392 mini-grids to power agricultural –livestock value chains and improve access to energy to households	GCF	3,528,000	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Services and construction	Professional/ Contractual Services
2K	Activité 2.1.12: Trainings of 50,000 farmers on sustainable agriculture, community maintenance of infrastructures and watershed management by installation of 196 mini-grids to power agricultural – livestock value chains and improve access to energy to households	GCF	980,000.00	FBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops, and conference

	Activitiy 2.2.1: Establishment of 200 modern communal poultry farms for youth and women.	IFAD	184 000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
	Activitiy 2.2.2: Construction of 200 earth dams for fish farming activities.	IFAD	2 573 590.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	See IFAD specification
	Activitiy 2.2.3: Establishment of 100-community model of integrated vegetable garden of at least 4-5 ha (solar pumps, compost systems, day care facility for women, agro forestry and rotation of crops; transport systems).	IFAD	6 312 358.09	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
	Activitiy 2.2.4: Support to 2500 off farms activities (mechanical workshops for equipment maintenance; solar system maintenance; stores, bakeries; digital finance and money transfer).	IFAD	1 725 992.83	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
	Activitiy 2.2.5: Climate-proofing 700 km feeder roads and farm tracks to ensure the year-round and all-weather usability (culverts, sand stabilization, side-drains to reduce erosion....) and connexion to markets.	IFAD	3 583 433.29	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	See IFAD specification
	Activitiy 2.2.6: Develop and deliver modules on financial literacy, marketing and business management for 2500 farmer's organizations, 1500, MSMEs, 2000 cooperatives.	IFAD	2,184,446.84	FBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
					Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
	Activitiy 2.2.7: Construction/rehabilitation of 200 warehouses and processing facilities that withstand to climate changes.	IFAD	15 000.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	See IFAD specification

	Activitiy 2.2.8: Construction, rehabilitation, and 100 vet points’.	IFAD	453,746.30	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Construction	See IFAD specification
	Activitiy 2.2.9: Support the deployment of 100 micro grid power agricultural value chain.	IFAD	2,887,557.98	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
	Activitiy 2.2.10: Support to districts for development of Feeder Roads Maintenance Plans and to Farmers for roads maintenance	IFAD	6 829 446.68	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		See IFAD specification
3A	Activitiy 3.1.1: Inception phase, which will give a good understanding of the context (types of risks, existing products and delivery channels, key value chains and crops...)	GCF	535 750.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops, and conference
3B	Activitiy 3.1.2: Data collection and index design, pricing and product finalization,	GCF	4,752,000.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3C	Activitiy 3.1.3: Design of distribution & consumer education strategy, including design of the integration approach	GCF	3,304,700.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3D	Activitiy 3.1.4: Development and consolidation of products distribution channels during the first sales season	GCF	2,894,700.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3E	Activitiy 3.1.5: Design of the graduation strategy and business model	GCF	1,034,900.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3F	Activitiy 3.1.6: Capacity building on product design,	GCF	1,855,350.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops,

	private insurers and governments but also on handing over to insurance sector												and conference
3G	Activity 3.1.7: Setting up a dedicated insurance company, or a public scheme or a coinsurance pool	GCF	1,744,700.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Professional/ Contractual Services	Professional/ Contractual Services
3H	Activity 3.1.8: Establish an M&E system using WFP framework under R4	GCF	2, 100 ,000.00	FBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				FBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3I	Activity 3.1.9: Digressive premiums payment for smallholders (R4 models)	GCF	Unit cost differ under each country budget detail but total budget for 7 countries: 12,033, 000.00)	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Professional/ Contractual Services	Professional/ Contractual Services
3J	Activity 3.2.1: Formulation of 1 national disaster risk financing (DRF) strategies for 7 countries and 4 local contingencies planning for the 7 countries; review and assess the ARC agricultural, rangeland, drought models..	GCF	353,600.00	CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				CQS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3K	Activity 3.2.2: Trainings for additional 420 government officials on the use of ARC view and other sector ministries.	GCF	980,000.00	FBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops, and conference

3L	Activity 3.2.3: Review and assess the ARC agricultural, rangeland, drought model.	GCF	117 000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
				CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3M	Activity 3.2.4: Capacity building of 1000 farmers organizations and cooperatives on identifying thresholds triggering; assess the best.	GCF	1 890 000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops, and conference
3N	Activity 3.2.5: Develop tools and financing instrument to identify, quantify existing disaster risks estimating the financing needs depending on the severity and frequency of the risks.	GCF	13,500.00	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
			3,571.43	QCBS	Prior	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3D	Activity 3.2.6: Develop 7 country integrated climate risks frameworks; develop comprehensive layering approach.	GCF	63,000.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
			24,800.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3P	Activity 3.2.7: Technical support to 7 countries in sustaining premiums payments from their own national budget to ARC through eco tax reallocation, Climate budget tagging (CBT) or from national climate / contingency funds;	GCF	504,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
			99,200.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3Q	Activity 3.2.8: Development climate fiscal framework for 7 countries.	GCF	84,000.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
			22,800.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3R	Activity 3.2.9: Enhance the institutional and coordination mechanisms for an effective	GCF	84,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country

	use of the payouts to reach the end users with citizen engagement (shadow report from the civil society) and alignment/ linkages with the micro insurance and		20,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3S	Activity 3.2.10: Organize events and workshops micro and macro insurance industry and financial institutions.	GCF	2,205,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops, and conference
3T	Activity 3.2.11: Support ARC in developing a scaling up approach in the Sahel region and the entire continent.	GCF	101,250.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
			17,800.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3U	Activity 3.2.12: Support research to develop new tools and instruments.	GCF	567,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Local consultants 1 per country
			135,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		International consultant
3V	Activity 3.2.13: Organize 4 high level events on this integrated approach with the Africa.	GCF	360,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022		Training, workshops, and conference
	Activity 3.2.14: Premiums Payments and technical assistance	ADRIFI	16,964,020.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Premium payment (for all countries except SENEGAL)	Premium payment (for all countries except SENEGAL)
			5,959,980.00	QCBS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	technical assistance (ALL except senegal)	technical assistance (ALL except senegal)
	Activity 3.2.15: Technical assistant	ARC	7,239,000.00	CQS	Post	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	May 2022	Staff time cost	TA (staff time cost)

PM1	Regional and country PMU established	GCF	2 412 000.00	CQS	Post	May-Jul 2021	May-Jul 2021	Aug-sept 2021	Aug-sept 2021	Aug-sept 2021	Aug-sept 2021	Programme management and coordination	Professional/ Contractual Services
PM2		IFAD	4,502,659.26	CQS	Post	May-Jul 2021	May-Jul 2021	Aug-sept 2021	Aug-sept 2021	Aug-sept 2021	Aug-sept 2021		Professional/ Contractual Services
Total For Goods				143 326 900.02			CQS						

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

	Selection Method	Prior Review Threshold	Comment
1.	Quality Cost Based Selection (QCBS)	USD \$100,000 and above	Prior review for Consulting firms
		USD \$50,000 and above	Prior review for Individual Consultants
2.	Consultants Qualifications Selection (CQS)	USD \$100,000 and above	Prior review for Consulting firms
		USD \$50,000 and above	Prior review for Individual Consultants
3.	Fixed Budget Selection (FBS)	USD \$100,000 and above	Prior review for Consulting firms
		USD \$50,000 and above	Prior review for Individual Consultants

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

Competitive Methods are the following:

- Quality Cost Based Selection method (QCBS)
- Quality Based Selection (QBS)
- Fixed Budget Selection (FBS)
- Least Cost Selection (LCS)
- Consultants Qualifications Selection (CQS)