

Annex 11 Monitoring and Evaluation Plans

Monitoring				
Data/Source	Collection Tool	Frequency	Indicator	Indicative Budget USD
<i>Project MIS</i>	<i>GIS data</i>	<i>On-Going</i>	<i>Location of activities and beneficiaries</i>	<i>54,200</i>
<i>M&E reports of IPS and SPs</i>	<i>Records of IPs and SPs</i>	<i>Monthly, Quarterly and Annual Reports</i>	No of people provided infrastructure for RFH, and increased supply of reclaimed water. Number of people who report increased resilience to climate risks. <i>No of policies, regulations and initiatives reported for climate resilience and adaptation.</i>	<i>Cost included in IP and SP contracts.</i>
<i>Project site visits by M&E Unit</i>	<i>Field observation visits</i>	<i>Annual</i>	<i>No of private sector agencies that provide climate resilience technologies and inputs.</i>	<i>230,000</i>
<i>Key stakeholders through TAs.</i>	<i>Key informant interviews</i>	<i>Annual</i>	<i>No of Universities and vocational training institutes incorporate climate risks in their curriculum.</i> <i>No of civil society organizations that have been trained in climate adaptation approaches.</i>	<i>55,000</i>
<i>Technical Reports</i>	<i>Public Expenditure Reporting</i>	<i>On-Going</i>	<i>No of local level functionaries incorporate climate risks in their plans and budgets.</i>	<i>15,000</i>
<i>NAP and MoE (MRLF),</i>	<i>Government data/records</i>	<i>On-Going</i>	<i>A.5.1 Institutional and regulatory systems that improve incentives</i>	<i>No additional cost implication</i>

			<i>for climate resilience and their effective implementation.</i>	
<i>M&E Units, SPs and IPs, TelCos.</i>	<i>Document Review</i>	<i>On-Going</i>	<i>A.6.1 Use of climate information products/services in decision-making in climate sensitive sectors</i> <i>A.7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools instruments, strategies and activities to respond to climate change and variability.</i> <i>A.8.1 Number of males and females made aware of climate threats and related appropriate responses.</i> ACrC1: <i>Technologies introduced (including gender – sensitive technologies) to effectively implement adaptation actions.</i>	<i>20,000</i>
<i>M&E Reports</i>	<i>Project Reports</i>	<i>Monthly, Quarterly and Annual</i>	<i>Overall Financial and Physical progress Reports.</i> <i>Environmental & Social Safeguards Quarterly Report</i>	<i>200,000</i>
Mid-term and final surveys	<i>Survey/questionnaire</i>	<i>Year 7</i>	<ul style="list-style-type: none"> <i>A.1.2 Number of males and females benefiting from the adoption of diversified, climate resilient</i> 	<i>160,000</i>

			<i>livelihood options.</i> <ul style="list-style-type: none"> • <i>A.2.3 Number of males and females with year-round access to reliable and safe water supply despite climate shocks and stresses</i> 	
Knowledge Management	<i>Combination of tools and methods</i>	<i>Periodic</i>	<i>Special reports</i>	<i>80,000</i>

Evaluation			
Type	Timing	Independent/Self-evaluation	Indicative Budget USD
<i>Participatory</i>	Each Year	Self-Assessment	100,000
<i>Formative</i>	Year 1	Independent	250,000
<i>Impact</i>	Year 7	Independent	250,000
interim Evaluation	Year 4	FAO Office of Evaluation	FAO
Final Evaluation	Year 7	FAO Office of Evaluation	FAO