
Annex 11 – Monitoring and Evaluation Plan

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Monitoring				
Data/Source	Collection Tool ^a	Frequency	Indicator	Indicative Budget
Means of Verification as specified in the MRV methodologies	Baseline study	Once at start of the implementation of a tranche c.q. an animal number reduction activity	MRV indicators as specified in the MRV methodologies	\$100,000
As specified in E.5, Means of Verification	Other (please specify)	Annually	Adaptation and mitigation indicators as specified in E.5	\$10,000
As specified in E.4, Means of Verification	Other (please specify)	Annually	Adaptation and mitigation indicators as specified in E.4	\$10,000
As specified in E.3, Means of Verification	Other (please specify)	Annually	Adaptation and mitigation indicators as specified in E.3	\$10,000
Means of Verification as specified in the MRV methodologies	Other (please specify)	Once per five years for indicators related to rangeland management MRV; once per year for other data	MRV indicators as specified in the MRV methodologies	Annually \$15,000, once per 5 year an additional \$15,000
NSA	Government data/records	Annually	Number of animals per soum, country-wide	Negligible, data are produced by NSO
Participating PUGs	Survey/questionnaire	Once per 2 years	- Satisfaction of participating herders with ASDIP. - Perceptions of changes in PUGs members capacity to cope with climate change	\$3000 per survey

^a In all cases where “other” is specified, a combination of different data collection methods will be used, including field surveys, soil samples, document review, collection of information from statistical reviews.

Evaluation			
Type	Timing	Independent/Self-evaluation	Indicative Budget
Process	Annually – part of progress reporting	Self-Assessment	\$20,000 per year.
Formative	Within 6 months after end of Year 5 ¹	Independent	\$150,000
Ex-poste	Within eighteen (18) months after the submission of Project Completion Report	Independent	\$150,000

¹ Counting from FAA Effective Date