

As of Dec 2019, the total amount of disbursed funds is USD 18.02 million, of which USD 11.71 million is IDA loan and USD 6.31 million is from the MDTF grant. The progress and achievements made of RLLP project (as of Dec 2019) are as follows: **Component 1:** MYDPs of the 17 new watersheds have been drafted, and a bio-physical working group has been established for further review and data analysis for watershed development map preparation and related activities. In SLMP-II watersheds, 8,154 ha of land was planted with different tree, shrub, fruit and grass species. The CSA field manual has been sent for printing, and CSA activities are underway in 200 CSA micro watersheds. **Component 2:** Project coordination platforms at community level are established in all micro watersheds and administrative kebeles of the watersheds. Similarly, Steering and Technical Committees at woreda, regional and federal levels are established and functional. To establish watershed user's associations, the project has planned 439 community institutions at micro watershed level in SLMP-1 watersheds. The project is waiting the approval of the national proclamation and guideline endorsement to formally start the establishment process. The PCU has largely completed the basic coding and relational structure necessary to ensure project data can be efficiently organized, analyzed and managed in a relational database. In addition, the NPCU indicated a large number of tablets to support data collection have been ordered and are expected before the end of 2019. In parallel, the NPCU has taken steps to procure the server resources for managing the tablet-based data collection and started developing the questionnaire templates. The NPCU will develop a detailed timeline covering all steps necessary to ensure functionality and project-wide integration of the database within six months. **Component 3:** To accomplish the land administration activities for 2019/20 fiscal year, training was planned for woreda, zone and region experts including contract workers on land adjudication, surveying, registration, local level land use planning and NRLAIS end-user and system administration. SLLCs were issued for 114,933 parcels for individual land holders, 570 communal land parcels and 662 institutional land parcels. Similarly, 106,813 parcels were surveyed for individual land holding and 504 communal land parcels. Including a representation similar to Bangladesh is subject to FAA negotiation. All activities that have been carried out to date have been implemented in compliance with the World Bank's applicable policies and procedures.