



GREEN  
CLIMATE  
FUND



## PROJECT IMPLEMENTATION

Updated on 21<sup>st</sup> May 2019

Following is the proposed project tranches and respective deliverables and their completion time.

Task	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24
Deliverable (D) and Milestone (M)	M18			M19		M1		M2, M3, M20		M4, M5, M6, M7, D1 & D2		M21	M8, D7	M9		M10, D3, M22	M11	M12	M13, M14, D4	M23	M15, D5	M16, D6		M17, M24, D8
Output 1.1: Improved land and water management in upstream catchment areas to safeguard production of environmental goods and services									Completion															
Activity 1.1.1: Streamside protection and drainage management along roads			x	x	x	X																		
Activity 1.1.2 Rehabilitation and establishment of village tanks, ponds and irrigation networks					x	X	x	X																
Activity 1.1.3: Restoration of forest mosaic landscapes			x	x	x	X	x	X	x	X														
Output 1.2: Sustainable climate-resilient primary production in upstream catchment areas and downstream irrigated agricultural area conducted																			Completion					
1.2.1 Increasing cropping intensity of irrigated rice in both upstream and downstream areas					x	X	x	X	x	X	X	X	X	X	X	X	X	X						
1.2.2: Sustainable intensification of smallholder production						X	x	X	x	X	X	X	X	X	X	X	X	X	X					
1.2.3: Restoration and sustainable intensification of plantations					x	X	x	X	x	X	X	X	X	X	X	X	X	X	X					

[illegible]



M8 – Completion of SHARED system development to support land use planning, climate adaptation and market information

M9 – Training conducted on adaptive and participatory co-designing

M10 – Options are available for SLM and sustainable intensification

D3 – Mechanism to incorporate governance in SLM and productivity enhancement in catchment area

M11 – Large number of enterprises established who get the advantages of green growth enterprises and capacity of the institutes to support these enterprises are also developed

M12 – high cropping intensity in both downstream and upstream areas

M13 – High intensity of small holder production in downstream and upstream areas.

M14 – Restored plantations and sustainable intensification

D4 – Sustainable production by the small holder farmers in upstream and downstream areas

M15- All guidelines and tools for adaptation are developed

D5 – Rural advisory system is improved to respond climate, development, weather forecasting and farming practices

M16 – Options for value chain upgrading are implemented

D6 – More efficient green value chains and new markets for small holder farmers

M17 – Implementation completion of the GCF project

M18 – Inception Report

M19-M24 – Annual Performance Reports

D7 – Mid-term Evaluation

D8 – End-of-Term Evaluation