

	Country	Country Work Programme (Yes/No)	No-objection letter (Yes/No)	Estimated GCF-funding allocation (in EUR)*	Estimated GCF-funding allocation (in %)**	Estimated co-financing allocation (in EUR)	Estimated co-financing allocation (in %)	Mitigation***	Adaptation****							
								Expected total of CO2 emissions avoided	Expected total number of direct beneficiaries 3)	Percent of females relative to expected total number of direct beneficiaries	Expected total number of indirect beneficiaries	Percent of females relative to expected total number of indirect beneficiaries	Percent of direct beneficiaries relative to total population 4)	Percent of female direct beneficiaries relative to total population	Percent of indirect beneficiaries relative to total population	Percent of female indirect beneficiaries relative to total population
1	Mozambique	No	Yes	8.12 million		6.59 million		not applicable	100000	50%	t.b.c. later	t.b.c. later	0.4%	0.2%	t.b.c. later	t.b.c. later
2	South Africa	No	Yes	8.12 million		6.59 million		not applicable	100000	50%	t.b.c. later	t.b.c. later	0.4%	0.2%	t.b.c. later	t.b.c. later
3	Tanzania	No	Yes	4.87 million		3.95 million		not applicable	60000	50%	t.b.c. later	t.b.c. later	0.4%	0.2%	t.b.c. later	t.b.c. later
4	Madagascar	No	Yes	6.49 million		5.27 million		not applicable	80000	50%	t.b.c. later	t.b.c. later	0.4%	0.2%	t.b.c. later	t.b.c. later
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*Funding allocation in USD amounts is preferred but if exact amounts are not available allocation in percentage should be provided

**If funding allocation in USD amounts is provided, allocation in percentage can be left blank

***As applicable and if available

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1) Funding allocation is a very rough estimate and indication only, based on the potential for EbA projects and ongoing activities of NGOs; numbers to be reviewed on the basis of sub-project information

2) Estimates based on assumption, see above footnote 1)

3) Estimates based on numbers of direct beneficiaries in current BAF projects; estimates are to be confirmed on the basis of sub-project proposals for the GCF Programme; information to GCF after approval of sub-projects.

4) Number of indirect beneficiaries will be informed with annual reports.

5) Funding allocation presented in EUR amounts to make it concomittant with the funding request (EUR 30 Mio)