

(UN Food and agriculture organization)

Procurement Plan

I. General

1. **Project information:** Carbon Sequestration through Climate Investment in Forest and Rangelands (CS-FOR), Kyrgyz republic
2. **Version of the Plan:** Version 1.1 dated 16.11.2018
3. **Approval Date of the procurement Plan:**
4. **Date of General Procurement Notice:**
5. **Period covered by this procurement plan:** 8 years
6. **Other Arrangements:** (Example: The project will provide grants to Government, Civil Society, Private sector and regional organizations. The Accredited Entity's approved Procurement and Consultant Guidelines reviewed and accepted by the Fund will apply under these grants. Procurement will be carried out by Grant Recipients themselves and procurement plan will be agreed between the AE and Grant Recipient

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the AE/Fund

	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	ITB (Invitation to bid)	Above USD 5,000	USD 5,000	It is suggested to apply thresholds to be reviewed by Local Procurement committee members in order to ensure adherence to Procurement and Consultant Guidelines; Quality Assurance including review to verify compliance with Manual
2.	Request for Proposal	Above USD 5,000	USD 5,000	
3.	Letter of Agreement (contractual instrument to be used for contracting Government, Civil Society (in FAO terminology –“eligible entities”)	Above USD 25,000	USD 25,000	

				Section 507 is done in LOA unit CSDA, HQ; See FAO Manual Section 701 for legal conditions.
4	ITB (Invitation to bid) to be approved by Director, Procurement Service, Corporate Services Department at FAO headquarters with unlimited Directly Delegated Financial Authority	Unlimited	Unlimited	As per FAO Manual Section 502 Appendix B Table 1. Authorized Officials at Rome Headquarters
5.	Operational Partners Implementation Modality (OPIM).	As per FAO Manual Section 701	As per FAO Manual Section 701	See FAO Manual Section 701 for legal conditions for procurement. Change of amount/ application of FAO rules depends on the negotiations on-going.

2. Prequalification (for complex Civil Works)

3. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in USD	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1	FAO (Contract (NGO TBD) for management concept of municipal forest	GCF	planned	40,000	Letter of Agreement (Manual Section 507)	No	It depends on availability if such services at national/ local market	It has to be reviewed by Local Procurement committee	Y1	Y1	Y1	Planned under Activity 1.3.1.1
2	FAO (Contract (NGO TBD)) for methodology and training modules on pasture-forest ecosystem management	GCF	planned	30,000	Letter of Agreement (Manual Section 507)	No	It depends on availability if such services at national / local market	It has to be reviewed by Local Procurement committee	Y1-Y2	Y1-Y2	Y1-Y2	Planned under Activity 1.3.2.1

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in USD	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
3	FAO contract for Public Awareness on Pasture Management	GCF	Planned	30,000	Invitation to bid (Manual section 502)	No	It depends on availability if such services at national / local market	It has to be reviewed by Local Procurement committee	Y1-Y6	Y1-Y6	Y1-Y6	Planned under Activity 2.1.1.2; Contract modality depends on legal status of Contractor
4	Conduct M&E in pastureland (LOA)	GCF	Planned	260,000	Letter of Agreement (Manual Section 507)	No	It depends on availability if such services at national / local market	It has to be reviewed by the LoA committee at FAO Headquarters	Y2	Y2	Y2	Planned under Activity 2.1.1.2; Quality Assurance including review to verify compliance with Manual Section is done in LOA Unit CSDA, FAO headquarters
5	FAO Purchase Order for goods (Seedlings for afforestation/ reforestation/ forest enrichment)	GCF	Planned	4,351,760	Invitation to bid (Manual section 502)	No	It is subject to the technical requirements and local availability	It has to be reviewed by the Procurement committee at FAO Headquarters	Y2-Y6	Y2-Y6	Y2-Y6	
6	SAEPF	GCF	Planned	10,401,757	OPIM	Yes, under micro assessment	Yes as per gov request	yes	Immediately after the GCP agreement of the project countersigned between FAO and the government to be followed by the GCF project endorsement.	Not applicable	Immediately after the GCP agreement of the project countersigned between FAO and the government to be followed by the GCF project endorsement.	The procurement will follow the legally-bound Operational Partners Implementation Modality (OPIM) or any applicable agreement by the AE; Change of amount depends on the negotiations on-going.

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Planned vs Actual	Estimated Cost in USD	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by AE/Fund (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
7	ARIS	GCF	Planned	10,847,845	OPIM	Yes, under micro assessment	Yes as per gov request	yes	Immediately after the GCP agreement of the project countersigned between FAO and the government to be followed by the GCF project endorsement.	Not applicable	Immediately after the GCP agreement of the project countersigned between FAO and the government to be followed by the GCF project endorsement.	The procurement will follow the legally-bound Operational Partners Implementation Modality (OPIM) or any applicable agreement by the AE; Change of amount depends on the negotiations on-going.
Total For Goods				25,961,362								

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by AE/Fund:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	USD 10,0000	Please kindly note that whole process of the recruitment will be done by FAO FEKYR, Kyrgyzstan and official offer for international consultants will be signed and send by Director of SSC office, Budapest, Hungary. As for national consultants, FAO FEKYR will be responsible from the beginning until the end of recruitment.
2	As per agreed in Operational Partners Implementation Modality (OPIM) under FAO Manual Section 701.	As per agreed in OPIM	With respect to the consultant contracts to be processed by the execution partners (i.e. SAEPF ARIS), as per the micro assessment recommendations, the transparency of the selection process as well as the technical requirements for the assignments for the project delivery will be jointly reviewed and coordinated with by AE under the technical supervision activity. Change of amount/ application of FAO rules depends on the negotiations on-going.
3.			

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the Fund's interest in encouraging the development and use of National Consultants from partner countries of operation.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	3	4	5	6	7	8	9	10	11	
Ref No.	Description of Assignment	Source of Funds	Estima ted Cost in USD	Selection Method	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submissi on Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
1	International training specialist (Geo-referencing strategy)	GCF	28,500	Direct selection method	1 week	N/A	N/A	TBD	2-3 days	2 weeks	TBD	Followed by FAO HR rules and guidelines
2	National Facilitator (TOT geo-referencing strategy)	GCF	1,125	Direct selection method	1 week	N/A	N/A	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
3	International TA accompanying (covering CC, VGGT, Earth Map)	GCF	19,000	Direct selection method	1 week	N/A	N/A	TBD	2-3 days	2 weeks	TBD	Followed by FAO HR rules and guidelines
4	International Consultant on Pasture management	GCF	28,500	Direct selection method	1 week	N/A	N/A	TBD	2-3 days	2 weeks	TBD	Followed by FAO HR rules and guidelines
5	National consultant on Pasture management	GCF	31,500	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
6	Pasture Monitoring Specialist	GCF	92,400	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
7	Short-term Consultancies (for gender, targeting, project management,	GCF	125,000	Direct selection method (It is proposed to use FAO roster of National	1 week	N/A	N/A	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines

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Ref No.	Description of Assignment	Source of Funds	Estima ted Cost in USD	Selection Method	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submissi on Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	knowledge management, communication strategy, etc.)			Consultants for short-term duration)								
8	Short term international consultancies (procurement, project management, etc.)	GCF	270,000	Direct selection method (It is proposed to use FAO roster of International Consultants for short-term duration)	1 week	N/A	N/A	TBD	2-3 days	2 weeks	TBD	Followed by FAO HR rules and guidelines
9	International Technical Advisor for forestry, rangeland and governance (P-5 level)	GCF	601,895	Competitive selection process through Vacancy Announcement	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
10	Project Coordinator	GCF	144,000	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
11	Financial Specialist	GCF	124,800	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
12	Senior Procurement Specialist	GCF	124,800	Competitive selection process through Calls for expression of	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines

1	2	3	3	4	5	6	7	8	9	10	11	
Ref No.	Description of Assignment	Source of Funds	Estima ted Cost in USD	Selection Method	Review by AE/Fund (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submissi on Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
				Interest and Vacancy Announcements								
13	Senior Accountant	GCF	124,800	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
14	M&E and planning team leader	GCF	124,800	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
15	Secretary	GCF	38,400	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines
16	Driver	GCF	38,400	Competitive selection process through Calls for expression of Interest and Vacancy Announcements	1 week	3-4 weeks	1 week	TBD	2-3 days	2-3 days	TBD	Followed by FAO HR rules and guidelines

Competitive Methods are the following:

- Quality Cost Based Selection method (QCBS)
- Quality Based Selection (QBS)
- Fixed Budget Selection (FBS)

- Least Cost Selection (LCS)
- Consultants Qualifications Selection (CQS)