

COMPONENTS/OUTPUTS	Y1				Y2				Y3				Y4				Y5				Y6				Y7				Y8			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1:		MS:1.1		MS:1.2				MS:1.3				MS:1.3																				
Output 1.1				1								2																				
Activity 1.1.1																																
Activity 1.1.2																																
Activity 1.1.3																																
Activity 1.1.4																																
Activity 1.1.5																																
Output 1.2																																
Activity 1.2.1																																
Output 1.3								4	5																							
Activity 1.3.1																																
Component 2								MS:2.1									MS:2.2															
Output 2.1				1	8			9																								
Activity 2.1.1																																
Activity 2.1.2																																
Activity 2.1.3																																
Activity 2.1.4																																
Activity 2.1.5																																
Component 3								MS:3.1									MS:3.2															
Output 3.1				1				12																								
Activity 3.1.1																																
Activity 3.1.2																																
Activity 3.1.3																																
Project Monitoring[1]		Inception Report			APR				APR		Interim Evaluation		APR				APR				APR				APR				APR			Completion Report/ Final Evaluation

[1] APR = Annual Performance Report. In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.

COMPONENT 1	
MS:1.1	PIU is fully operative and funds available for disbursement
1	Communication material prepared and distributed within the awareness campaigns
	Stakeholders informed and mobilized
2	48 GLMG established and operative
MS: 1.2	The Evidence Based System is fully operative at the project level
MS:1.3	The Platform Policy Dialogue for the management and use of municipal forest is formally
4	Approaches for national stakeholder involvement process have been identified and agreed
5	Formulation of the INRMCPR has started
6	The PPT finalized and submitted the first policy recommendation document to the parliament
7	National and local institutional stakeholders are trained and capacities
MS:1.4	Stakeholders' mobilization completed and district institutions are capacitated
COMPONENT 2	
8	Preparatory activities for investments are concluded
MS: 2.1	The First INRMCPR is cleared by local and central institutions
9	Investments starts in the first INRMCPR
MS: 2.2	At least 40% of investments have been allocated
10	At least 65% of investments have been allocated
MS: 2.3	All the INRMCPR are under execution and disposes of the funds (if conditions are met)
11	Forest related investments are fully disbursed
COMPONENT 3	
12	Value chains are selected, stakeholders mobilized and mapping initiated
MS: 3.1	At least 10% of the loans have been allocated
13	Value chains are fully mapped and agribusinesses entrepreneurs mobilized
MS: 3.2	At least 30% of the loans have been allocated
MS: 3.3	At least 60% of the loans have been allocated
MS: 3.4	At least 80% of the loans have been allocated
MS: 3.5	At least 90% of the loans have been allocated