

# FP105 BOAD Climate Finance Facility to Scale Up Solar Energy Investments in Francophone West Africa LDCs

Annual Performance Report CY2020

## Section 1: General Information

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### Section 1: General Information

Please note that this is section 1 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

#### 1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. \*

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'Open as PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all these disclosable six sections, including an additional section on COVID-19, to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR below with non-disclosable information.
- Step 5: Submit the non-disclosable APR with an attachment of the disclosable APR in the PDF format.

#### 1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

No

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please provide further explanation, if any:

#### 1.3 Funded Activity Title (Project/Programme Title)

BOAD Climate Finance Facility to Scale Up Solar Energy Investments in Francophone West Africa LDCs

*(Information is locked for editing)*

#### 1.4 Funding Proposal Reference Number

FP105

*(Information is locked for editing)*

#### 1.5 Board Meeting Number

22

*(Information is locked for editing)*

**1.6 Accredited Entity contacts for this APR**

<b>Full Name</b>	
Elie ALOKO	
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ealoko@boad.org	22822232707

<b>Full Name</b>	
Ibrahim TRAORE	
<b>E-mail Address</b>	<b>Phone Number</b>
itraore@boad.org	22822232692

<b>Full Name</b>	
Fatoumata TOURE	
<b>E-mail Address</b>	<b>Phone Number</b>
ftoure@boad.org	22898852401

**1.7 Executing Entity(ies)**

<b>Full Name of Executing Entity</b>
BANQUE OUEST AFRICAINE DE DEVELOPPEMENT

**1.8 Project Duration**

<b>From</b>	<b>To</b>
2020-04-09	2027-04-09

**1.9 Current Year of Implementation**

1
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Indicate the year number, e.g., '2'

**1.10 Annual reporting period covered in this report**

<b>From</b>	<b>To</b>
2021-04-21	2020-12-31

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 1 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

## Section 2: Implementation Progress

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### Section 2: Implementation Progress

Please note that this is section 2 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

#### 2.1 Overall (summary) project progress

Following the entry into force of the FAA on 9 April 2020, BOAD immediately carried out a series of communication and prospecting activities targeting the six (6) member countries, private promoters, commercial banks and developers of renewable energy projects as IPPs. This resulted in the presentation of the program at various events including the launching of Burkina Faso's solar cluster program. A program that aims to promote solar energy and power efficiency in the private sector. Information letters explaining the program and its financial structure have also been sent to all partners involved in solar energy in the six West African LDCs (Benin, Burkina Faso, Guinea Bissau, Mali, Niger, Togo).

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

#### 2.2 Performance against the GCF investment criteria (summary)

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

#### Relevant Links

[The GCF investment criteria framework](#)

##### 2.2.1 Impact Potential ?

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

##### 2.2.2 Paradigm shift potential ?

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

##### 2.2.3 Sustainable development potential ?

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

##### 2.2.4 Needs of the recipient ?

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

##### 2.2.5 Country Ownership ?

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

##### 2.2.6 Efficiency and Effectiveness ?

As investments in concrete projects have not yet started, the performance as described in the approved funding proposal is maintained.

#### 2.3 Project Outputs Implementation Status



**Project Output Name**

Component 2: To develop technical capacity of private and public sector actors and raise awareness - Technical assistance (Grant Component)

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

Sub-component 2.1: Technical assistance to BOAD and local project developers for investment preparation

Status	Implementation Progress
Activity started - progress delayed	10 %

**Progress for the relevant reporting period**

ToR for Technical assistance to local project developers for investment preparation are already finalised and the process to recruitment a Consultant is on ongoing.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

During the next period, a Technical Assistant for capacity building of public and private sector actors will be recruited

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

Component 2: To develop technical capacity of private and public sector actors and raise awareness - Technical assistance (Grant Component)

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

Sub-component 2.2: Technical assistance (TA) to national institutions to address legal and regulatory barriers in the solar market

Status	Implementation Progress
Activity started - progress delayed	10 %

**Progress for the relevant reporting period**

Consultations were organized with the countries for the implementation of the Technical Assistance.  
ToR for Technical assistance are already finalised and the process to recruitment a Consultant is on ongoing.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

During the next period, a Technical Assistant for capacity building of public and private sector actors will be recruited

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

Marketing and awareness raising activities on the benefits of solar system technologies, and broad dissemination of experiences and good practices:

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

Status	Implementation Progress
Activity started - progress delayed	5 %

**Progress for the relevant reporting period**

Some marketing activities are included in the ToR

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

2.4 Progress Update on the Logic Framework Indicators

Values of Baseline, mid-term target and final targets should be the same from the approved funding proposals unless calculation methodologies were revised in agreements with the GCF. Please attach a supporting document(s) describing the calculation methodology of the current value of all the indicators in Section 6; the indicators cover core, impact, outcome, and output levels. If there is a change in the methodology, you need to include clear justifications for the change and changed values as compared to the previous year.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

2.4.1 Core Indicators

Select applicable core indicators

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO2eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

**Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme (Unit: tCO2eq)**

Please provide the ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing). The 'Final Target' is the amount of emission reduced up to the end of implementation. The 'Expected lifetime emission reductions overtime' is an estimate of emission reductions over the lifetime. If the end of lifetime coincides with the end of implementation then please provide the same value for 'Final Target' and 'Expected lifetime emission reductions over time'.

Baseline	Current Value	Mid-term Target	Final Target
<input style="width: 90%;" type="text"/> tCO2eq	<input style="width: 90%;" type="text"/> tCO2eq	<input style="width: 90%;" type="text"/> tCO2eq	<input style="width: 90%;" type="text"/> tCO2eq
<b>Expected lifetime emission reductions overtime</b>			<input style="width: 90%;" type="text"/> tCO2eq

Remarks (including changes, if any)

the information

**2.4.2 Impact Indicators**

**Select applicable impact indicators**

- M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

**M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation (Unit: tCO2eq)**

Please provide the ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing). The 'Final Target' is the amount of emission reduced up to the end of implementation. The 'Expected lifetime emission reductions overtime' is an estimate of emission reductions over the lifetime. If the end of lifetime coincides with the end of implementation then please provide the same value for 'Final Target' and 'Expected lifetime emission reductions over time'.

Baseline	Current Value	Mid-term Target	Final Target
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Expected lifetime emission reductions overtime**

<input type="text"/>
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**Remarks (including changes, if any)**

<input type="text"/>
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**2.4.3 Project/Programme-level Outcome & Output Indicators**

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

<b>Results Area Type</b>	<b>Outcome Name</b>		
<input type="text" value="Please select"/>	<input style="width: 100%;" type="text"/>		
<b>Output Name (under the afore-mentioned outcome)</b>			
<input style="width: 100%;" type="text"/>			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
<b>Indicator Name</b>			
<input style="width: 100%;" type="text"/>			
<b>Unit</b>			
<input style="width: 100%;" type="text"/>			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<b>Remarks (including changes, if any)</b>			
<input style="width: 100%; height: 40px;" type="text"/>			

2.5 Report on changes during implementation (include actual and expected changes)

No change has taken place in the project.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

2.6 Implementation challenges and lessons learned

**Challenge encountered**

The main difficulty noted in the implementation of the project is related to certain characteristics of the facility. Indeed, the restrictions related to the eligibility of solar projects not connected to the grid and public projects also constitute a brake on the use of the facility. In addition, the Bank's efforts to identify new operations have been slowed down by the context of the COVID 19 pandemic (border closures, etc.).

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

<b>Challenge type</b>	<b>Impact on the project implementation</b>
<input style="width: 100%;" type="text" value="Operational"/>	<input style="width: 100%;" type="text" value="Moderate"/>

**Measures adopted**

Intensification of prospecting for projects

**Lesson learned and other remarks**

The limitation of the scope of the program to the private sector on the one hand and the restriction linked to the connection of sub-projects to the national grid on the other hand constitutes a weakness of the program and causes a delay in its implementation. Flexibility in the use of resources is appropriate and should be taken into account.

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

## Section 3: Financial Information

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### Section 3: Financial Information

Please note that this is section 3 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

3.1 Approved Budget for entire project period as per FAA

Currency

eur

*(Information is locked for editing)*

**GCF Funding (Equity)**

**GCF Funding (Grants)**

4 000 000

*(Information is locked for editing)*

**GCF Funding (Guarantees)**

**GCF Funding (In-kind)**

**GCF Funding (Loans)**

57 000 000

*(Information is locked for editing)*

**GCF Funding (Results-Based Payment)**

**3.1.1 Total GCF Funding**

61 000 000

*(Information is locked for editing)*

Please confirm if the afore-mentioned values are different as per your knowledge.

Please select

## 3.2 Co-financing

## Currency

*(Information is locked for editing)*

## Co-financing (Equity)

## Co-financing (Grants)

*(Information is locked for editing)*

## Co-financing (Guarantees)

## Co-financing (In-kind)

## Co-financing (Loans)

*(Information is locked for editing)*

## Co-financing (Results-Based Payment)

## 3.2.1 Total Co-financing

*(Information is locked for editing)*

Please confirm the afore-mentioned values are different as per your knowledge.

### 3.3 Disbursements Details (Cumulative to this reporting period)

#### 3.3.1 Total GCF Disbursement

#### Currency

*(Information is locked for editing)*

#### GCF Equity Disbursement

#### GCF Grants Disbursement

#### GCF Guarantees Disbursement

#### GCF In-kind Disbursement

#### GCF Loans Disbursement

#### GCF Results-Based Payment Disbursement

Please confirm the afore-mentioned values are different as per your knowledge.

#### 3.3.2 Co-Financing Disbursement

#### Choose currency

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.3.3 Total Project Disbursement

#### Choose currency

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Please provide comments on sub-section 3.3, if any.

3.4 Expenditure details (Cumulative to this reporting period)

Choose currency

**GCF Equity Expenditures**

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**GCF Grants Expenditures**

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**GCF Guarantees Expenditures**

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**GCF Loans Expenditures**

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**3.4.1 GCF Expenditures**

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**3.4.2 Co-financing Expenditures**

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**3.4.3 Total Project Expenditures**

0

Please provide comments on sub-section 3.4, if any.

3.5 Investment & Other Income (Cumulative to this reporting period)

**Reporting Level for investment**

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please provide comments on sub-section 3.5, if any.

3.6 Report on AE fees (Cumulative to this reporting period)

**Reporting Level for AE fees**

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please provide comments on sub-section 3.6, if any.

### 3.7 Annual Financial Performance Report

**Please download the Financial Performance Report Template in Excel.**

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

**Please attach the Annual Financial Performance Report here.**

**Please provide comments on the attachment.**

No disbursements were made during the period

#### **Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

## Section 4: Environmental and Social Safeguards & Gender

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### Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

#### 4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

**4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project’s environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.**

the environmental and social risks and impacts as described in the financing proposal have not changed

**4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:**

Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA

<p><b>Compliance Type</b></p> <p>Please select</p>
<p><b>Compliance Title &amp; Description</b></p>
<p><b>Status of compliance</b></p> <p>In compliance, no change since approval of the FP</p>

**4.1.3 Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.**

### Implementation of ESMPs and ESMFs

#### Activities implemented during the reporting period, including monitoring

There were no activity implemented during this period

#### Outputs during the reporting period

#### Key environmental, social and gender issues, risks and impacts addressed during implementation

#### Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

4.1.4 Provide information on how the GCF Independent Redress Mechanism, as well as the AE's GRM (e.g. contact details, accessibility, and basic procedures of such mechanisms), is brought to the attention of executing entities, people, and beneficiaries in the project target area and the public in accordance with the relevant ESMS/ESIA.

The Redress Mechanism is published on the BOAD website.

4.1.5 Include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

### Implementation of the stakeholder engagement plan

#### Activities implemented during the reporting period

There were no activity implemented during this period

#### Dates and venues of engagement activities

#### Information shared with stakeholders

#### Outputs including issues addressed during the reporting period

**4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.**

<b>Description of issues/complaints received during the reporting period</b>	<b>Date of receipt</b>
There are no grievances received during this period	
<b>Description of resolution</b>	<b>Status of addressing issues/complaints</b>

**4.2 Gender Action Plan**

There were no activity implemented during this period

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

**4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal**

<b>Activity / Action</b>	
There were no activity implemented during this period	
<b>Indicator</b>	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
<b>Budget</b>	<b>Currency</b>
	Please select
<b>Report on annual progress</b>	

**4.3 Planned activities on environmental and social safeguards for the next reporting period**

Evaluation of projects that will be funded by the facility

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

**4.4 Planned activities on gender elements for the next reporting period**

**Evaluation of projects that will be funded by the facility**

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

## Section 5: Annexes

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### Section 5: Annexes

Please note that this is section 5 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

#### Annex 1: Updated implementation timetable for the Funded Activity

[ACTUAL TIMETABLE PPIPS.pdf](#)

Submit only if there are any changes from implementation plan submitted in the FAA.

#### Annex 2: Accredited Entity compliance reports

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

**Please provide comments on the annexes attached above if any.**

#### **Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.

## Section 6: Attachments

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### Section 6: Attachments

Please note that this is section 6 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Click on '+ Add row' to attach more than one document.

**Submit the Unaudited/Audited financial statement and Interim/Final evaluation report (as required by FAA). Submit a supporting document for Section 2.4. (Update Progress on the Logic Framework Indicators), describing the calculation methodology for the current values provided.**

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects.

**Other Attachments (if any). Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)**

**For the Annual Performance Report of REDD+ Results-Based Payments projects, provide 'Implementation Timetable/Milestones for the next reporting period' and 'Financial Progress Details' as an attachment in this section.**

Comments from AE (if any)

#### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 6 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 6 is complete and ready for submission.

## Additional Section: COVID-19 Impact

### Additional Section: COVID-19 Impact

In this additional section of the Annual Performance Report (APR), please provide an update of COVID-19 impact on your project/programme. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Please indicate if your project/programme is adversely impacted by the COVID-19 pandemic.

Yes

Please choose the severity of overall impact.

Facing delays

Description of levels of severity:

1. On-track with no or minor impact: No or minor impact on project implementation and corresponding annual activities.
2. Facing delays: Implementation progress faced delays in the timeline but did not require any substantial changes in the implementation plan.
3. A minor change(s) required: Changes that are not classified as Major changes but requires intervention from GCF.
4. A major change(s) required: As per paragraph 16 of the Policy on Restructuring and Cancellation - Board Decision B.22/14 paragraph (a). Please find the link to the policy document below.

[GCF Policy on Restructuring and Cancellation](#)

Please describe an overall impact on your project/programme by the COVID-19 pandemic (100-word limit).

Given the health situation, field missions for prospecting projects in the countries were not able to take place; which caused delays in the identification of projects to be financed by the Facility.

This has resulted in delays in the maturation of a number of projects, including the proposed construction of a 30 MW solar power plant at Dapaong in Togo. Indeed, due to delays in completing technical studies (geotechnical and topographical surveys and hydrological studies) and preparing environmental studies, the recruitment of the private partner and the closing of the project funding, initially planned for early 2021, have been respectively

Provide a short description of the adverse impact on your project/programme and provide references or supporting materials in the Annexes and Attachments sections as relevant.

Please describe details of challenges encountered and corrective/mitigation measures taken.

Select a type of the challenges encountered.

Field Activities

Describe details of the challenge encountered.

Postponed field missions for collecting/validating information, and conducting consultations with local stakeholders  
Delays in pilot projects, feasibility/baseline studies

Sample challenges for Field Activities:

- Delays in travels, planned training, workshops, conferences, events, and awareness-raising events
- Limited access to project sites especially outer islands
- Postponed field missions for collecting/validating information, and conducting consultations with local stakeholders
- Measures required to ensure the security and safety of workers
- Delays in pilot projects, feasibility/baseline studies

Describe details of the corrective/mitigation measures taken as much as you can.

Intensification of prospecting for projects with local and international project developers and with States

Please describe if any support is required from the GCF to address the COVID-19 impact on your project/programme.

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit the additional section of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in the additional section on COVID-19 is complete and ready for submission.