

General Template of the Annual Performance Report (APR)

Reference Number (FP089): Upscaling climate resilience measures in the dry corridor agroecosystems of El Salvador (RECLIMA)

Accredited Entity Name: Food and Agriculture Organization of the United Nations (FAO)

**Annual Reporting Period Covered in this Report:
(From 20-08-2019 to 31-12-2019)**

Sections in this report:

- Section 1: General Information
- Section 2: Implementation Progress
- Section 3: Financial Information¹ (Excel worksheet attached).
- Section 4: Report on Environmental and Social Safeguards & Gender
- Section 5: Annexes
- Section 6: Attachments

Please submit the APR to opm@gcfund.org

SUBMITTED BY	
Mr. Alexander Jones Director, Climate and Environment Division (CBC) Food and Agriculture Organization of the United Nations (FAO)	Date 04.03.2020
Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity (YES)	Date of submission to NDA: 3rd March 2020

¹ Please refer to excel worksheet attached "APR Section 3 (Financial Information)". Provide as attachments to this report any detailed additional financial information if required in the Funded Activity Agreement.

SECTION 1: GENERAL INFORMATION	
This section provides general information on the funded activity.	
1. Funded Activity Title:	Upscaling climate resilience measures in the dry corridor agroecosystems of El Salvador (RECLIMA)
2. Funding Proposal Number:	FP089
3. Date of Board approval - Board Meeting Number:	10/20/2018 B.21
4. Accredited Entity:	Food and Agriculture Organization of the United Nations
5. Focal Point of the Accredited Entity for this Project:	<p>Mr. Roberto Ridolfi Assistant Director-General Programme Support and Technical Cooperation Department (PS) Food and Agriculture Organization of the United Nations (FAO) Viale delle Terme di Caracalla, 00153 Rome, Italy Tel: +39 06 570 50146</p> <p>Mr. Alexander Jones Director, Climate and Environment Division (CBC) +39-06-57052331 Alexander.Jones@fao.org; CBC-Director@fao.org Food and Agriculture Organization of the United Nations (FAO) Viale delle Terme di Caracalla, 00153 Rome, Italy</p>
6. Executing Entity(ies):	<p>1. Food and Agriculture Organization of the United Nations (FAO) 2. Ministry of Agriculture and Livestock (MAG) 3. Ministry of the Environment and Natural Resources (MARN) 4. Initiative for the Americas Fund (FIAES)</p>
7. Implementation Period:	<p><i>From:</i> 8/20/2019 <i>To:</i> 8/20/2024</p>
8. Current year of Implementation:	Year 1
9. Date of Submission of the Report:	3/4/2020
10. Annual Reporting period covered in this report:	<p><i>From:</i> 8/20/2019 <i>To:</i> 12/31/2019</p>
11. Total Project Budget²:	<p>(e.g. Loan: USD 0,000,000 Grant: USD 127,687,738)</p>
12. Total amount of GCF Proceeds Approved:	<p>(e.g. Loan: USD 00,000,000 Grant: USD 35,849,612)</p>
13. Total amount of GCF Proceeds disbursed (cumulative) to the Accredited Entity:	<p>(e.g. Loan: USD 0,000,000 Grant: USD 5,641,177)</p>

² Total project budget including co-financing as reflected in the relevant Funded Activity Agreement.

SECTION 2: IMPLEMENTATION PROGRESS

2.1 OVERALL (SUMMARY) PROJECT PROGRESS (*less than one (1) page*³).

The Project was approved during Board 21 of the Green Climate Fund, in October 2018. After Board approval, FAO engaged with GCF on the FAA negotiations (FAA was signed on April 18th, 2019) and FAO country team, as per iTAP conditions, refined the action plan in agreement with MARN and MAG and revised the plan for the water system interventions.

Moreover, FAO in line with FAA conditions finalized the Government Cooperation Programme-Project Agreement with the government (GCP) and the co-financing agreement with the Initiative for the Americas Fund (FIAES). This process was completed on July 12th, 2019, and the first disbursement of USD \$ 5, 641,177, was received on September 3rd 2019.

During this period, El Salvador was in a political transition phase (closure of the 2014-2019 government term) to the new government for the period 2019-2024. The renewal of the Cabinet demanded the initiation of a new political dialogue to raise awareness and ownership of RECLIMA by the new authorities, for the management of the inter-institutional agreements and arrangements. The political change of the authorities at territorial level may affect the development of actions in the field due to a potential impact in terms of the project's ownership and support that could be related to foreseen changes on the government cabinet. In this regard FAO has developed and strengthened spaces of dialogue and held stakeholder meetings to ensure the ownership of the RECLIMA Project. As a result of the work carried out, FAO has reinforced the support received from the government and co-executing entities, whilst continuing the strengthening of these dialogues throughout the following project implementation phases.

Regarding the COVID-19, there were no impacts in the period covered by this APR. However the pandemic directly affects (and will be detailed in the next APR) the overall implementation of RECLIMA's Joint Action Plan and some of the foreseen Impacts are **activities that will be delayed due to restrictions on movement, including:** the selection of beneficiary families participating at RECLIMA Project and a late/lengthy delivery of the Agricultural Packages provided by the Ministry of Agriculture and Livestock (MAG); the implementation of the Farm Plan (FP) instrument/tool; the training in adaptation measures that was planned considering a total of 130 technicians from CENTA and Local Governments. The development of the Participatory Rapid Diagnostics (PRD) at local level considering that beneficiaries have not been selected yet; project's baseline information, as well as the process of purchasing of materials and equipment for the implementation of adaptation measures that will take longer than expected, because some suppliers will not be operating normally and/or local availability will be reduced.

In addition, the following is a summary of main achievements up to December 2019⁴ :

- Promotion and outreach on RECLIMA, with the participation of diverse stakeholders and partners for the implementation, including: central government, legislative assembly, cooperation organizations and agencies of United Nations System;
- Implementation agreements put in place;
- Appointment of the focal points of the Executive Steering Committee;
- Signature of the Government Cooperative Programme - Project Agreement (GCP) between FAO and the Government of El Salvador on *May 27th, 2019* which was then ratified on *July 15th, 2019*;
- Signature of the Co-financing Agreement with the Initiative of the Americas Fund (FIAES)– *July 12th, 2019*;
- Signature of Bilateral Cooperation Agreement with CENTA – February 21st, 2020;
- Update of the Joint Action Plan that includes the RECLIMA Project's Activities with MAG / CENTA, MARN and FIAES;
- A project Inception Workshop was carried out.

Main Activities:

- Qualitative study of the "Agricultural Package" program (Attachment No. 1), with technical recommendations to facilitate the transformation of the agricultural package into an agricultural package ++;
- FIAES has initiated the implementation of actions in five conservation areas and one biosphere reserve located in the intervention area of RECLIMA. The actions initiated by FIAES are aligned with the National Environment Policy and contribute to the activities of component 2 of RECLIMA;
- Design of the Governance Structure of RECLIMA through a multi-stakeholder and multi-level territorial management platform;
- CENTA and FIAES reviewed and updated the Farm Plan to highlight and incorporate adaptation measures, including the landscape approach. Following the ongoing approval by the Executive Steering Committee, the Farm Plan will ensure the engagement of the technical teams in order to implement it on the project's activities.

³ Please remove text below to fit report to one page. Additional reports can be provided as other attachment to the APR.

⁴ Activities reported on this APR have been initially funded by FAO funds destined for inception activities and FIAES co-financing (which detail will be reported on the next APR report).

2.2 Performance against the GCF Investment Criteria (summary) (max two (2) pages).

The main achievement of the project's implementation in line with the **Impact Potential** of the GCF investment criteria focused on mainstreaming adaptation measures into producer support and incentive programmes including the *Paquete Agrícola* (Agricultural Package Program of MAG/CENTA) program. In particular, a Qualitative study has been finalized that would serve as a basis to upscale the traditional package to a *Paquete Agrícola ++*. The current *Paquete Agrícola* administered by MAG, provides free seeds and fertilizers to family farms but falls short in including comprehensively climate change adaptation and mitigation measure.

Other key achievements contributing to the mainstreaming of adaptation measures into the project's actions, as highlighted above, include i) the identification of stakeholders for the governance structure of RECLIMA; ii) gender capacity enhancement for CENTA specialists (through workshops focusing on developing capacities of 194 CENTA specialists on technology transfer and research as well as on gender policy update).

On the **Paradigm Shift potential**, the project has been focusing on the establishment of the governance structures by the identification of stakeholders and the harmonization of planning and extension/technical assistance instruments. These are essential pre-requisites to obtain the expected paradigm shift for the agriculture producers and their families.

On the **sustainable development potential**, the focus has been on activities related to gender-sensitive development and activities focused on promoting leadership and participation of women, youth and indigenous peoples. This will contribute to the incorporation of the gender approach as the main pillar of the implementation.

On the **Needs of the Beneficiaries** criteria, the project has so far focused on improving the inter-institutional coordination of MARN and MAG and on encouraging joint programs between the two organizations. The project is currently working on the need for strengthening institutions and implementation capacity.

As per the **Country Ownership** criteria, the project has already established an Executive Steering Committee, which leads the planning and implementation phases. Also, the agreements needed for the implementation have been signed, such as: The Government Cooperative Programme- Project Agreement (GCP) between FAO and the Government of El Salvador, the Co-financing Agreement between FAO and the Initiative of the Americas Fund (FIAES) and the Bilateral Cooperation Agreement with National Center for Agricultural and Forestry Technology, "Enrique Álvarez Córdova" (CENTA). The political change of the authorities at territorial level may affect the development of actions in the field due to a potential impact in terms of the project's ownership and support, that could be related to foreseen changes on the government cabinet. In this regard FAO has developed and strengthened spaces of dialogue and held socialization meetings to ensure the ownership of the RECLIMA Project. As a result of the work carried out, FAO has reinforced the support received from the government and co-executing entities, whilst we will continue strengthening these dialogues throughout the succeeding Project implementation phases.

Regarding **Efficiency and Effectiveness**, the project can report on the E.6.2. "Co-financing, use and mobilization of long-term investments", whereby \$2,415,492.18 of co-financing has been reported by FIAES, through a Co-finance letter received on December 3rd 2019.

2.2.1 Impact Potential (max one (1) page).

At 4 months of RECLIMA implementation, the progress made are:

Adaptation and mitigation goals	Advance
Results area 1 – Adaptation: The project increases the resilience of the livelihoods of 225,000 vulnerable members of family farms in the dry corridor. It is estimated that at least 52% of these people will be women.	A qualitative study on the Agricultural Package Program has been carried out, which will be used as preliminary element to the process of changing the traditional package to a ++ package (quoted in the Funding proposal, paragraph 85).
GCF results area 2 – Adaptation: The project at least maintains the numbers of food secure households in the Project area. Actions to increase access to safe water supply will ensure that 3,930 families will be water secure.	
GCF results area 4 – Adaptation: The project will improve the resilience of ecosystems on 73,933ha, including 56,600 ha for the implementation of sustainable agriculture measures, and 17,333ha for ecosystem restoration measures (increasing hydrological catchment areas and protecting and increasing forest coverage).	

<p>GCF results area 4 – Mitigation: The project sequesters 4,216,835 tCO₂eq (cumulative). This is the first project in El Salvador to invest directly in actions promoting carbon capture in soil and biomass.</p>	
<p>GCF Outcome 5.0 – strengthened institutional and regulatory systems for climate-responsive planning and development – through enhancing the capacity of territorial governance structures, including at the governmental and community levels, improving institutional coordination, and harmonizing policies and regulations to promote climate change mainstreaming.</p>	<ul style="list-style-type: none"> • Territorial governance (RECLIMA structure): the territorial platforms stakeholders have been identified and are the basis for the governance structure of RECLIMA. • CENTA gender policy: it is in the process of being updated. • Gender Training: capacity building for 194 CENTA specialists from technology transfer and research units have been strengthened. • Harmonization of planning instruments: the instruments of planification such as the Farm plan and the operational annual plans of the co-financing entities (FIEAS, MARN and MAG) for executing RECLIMA have been jointly prepared with the Executive Steering Committee to ensure synergies and incorporation of adaptation measures to the planification

2.2.2 Paradigm shift potential (max one (1) page).

As highlighted above, RECLIMA’s paradigm shift focuses on moving from the traditional planning approach based on “the farm” to one of landscape-level planning, moving away from the often-unustainable sectoral approaches (land management, water, etc.). With this new form of planning, actions will be carried out to overcome local problems related to climate change and respond to the needs of the territory (that is, the interests of the various actors in the landscape), taking into consideration the objectives of other stakeholders like the national government or the international community.

Within this new planning process, the project has started the homogenization of strategies and instruments for the technology transfer in the production systems of basic grains, vegetables and dairy products, considering agroforestry and silvo-pastoral techniques, with the participation of FIAES, CENTA and MARN.

The project is also, in the process of building articulation platforms (national and territorial) that will be the governance structures of RECLIMA. The platforms are the result of territorial queries, analysis of strengths and capabilities centered in territoriality, intersectorality, representativeness and operability.

The platforms will be integrated by social, economic, academic and political stakeholders of the territory, including local governments that will make it possible to boost the most lagging territories in relation to poverty, food insecurity and vulnerability to climate change. These platforms will also facilitate spaces for articulation of interventions and dialogue with other stakeholders in the territories.

The platform design will include monitoring and accountability mechanisms to promote the process transparency in front of all stakeholders, in addition will have mechanisms for conflicts management in the territory that will allow the good performance of their functions.

2.2.3 Sustainable development potential (max one (1) page).

Four months after the implementation of RECLIMA, the actions carried out have focused on the arrangements for implementation, so there are not yet any results of social, economic and environmental co-benefits to report on; however, necessary preparatory actions have been taken to achieve the expected results in the future as well as the co-benefits that will allow the sustainable development of the project.

Impact on gender-sensitive development: activities focused on promoting leadership and participation of women, youth and indigenous peoples have been initiated. These activities include the development of awareness raising sessions for 194 technology transfer extension agents and FAO research and technical support for updating the CENTA gender policy. These actions will allow the incorporation of the gender approach into the activities developed within the project, maintaining a gender approach, as the main pillar. *During the awareness sessions that were held, the percentage of men and women targeted was 69% and 31% respectively*

2.2.4 Needs of the recipient (max one (1) page).

a) Financial, economic and social needs

- Need for strengthening institutions and implementation capacity

This project is improving inter-institutional coordination by establishing processes that promote the development of common goals and shared vision of MARN and MAG. At the same time, it also improves the coordination of processes and encourage the joint implementation of programs with a focus on climate-resilient agricultural measures and landscape Management.

- Economic, financial and social needs
This assessment will be done in the second year of implementation of RECLIMA.

b) Vulnerability of country and beneficiary groups (adaptation)

This assessment will be done in the second year of implementation of RECLIMA

2.2.5 Country Ownership (max one (1) page).

The Executive Steering Committee, which participated in the project preparation phase, included technical focal points for the project planning and implementation process. This is a demonstration of the full ownership, by the country, of the design and prioritization of the project.

As part of the Country Ownership, for the implementation of RECLIMA, inter-institutional agreements and dialogue have been consolidated. These agreements are:

- Signature of the Government Cooperative Programme-Project Agreement (GCP) between FAO and the Government of El Salvador.

A process of dialogue with the Government of El Salvador was carried out to establish the basic conditions for the execution, and implementation of the project as well as to define the roles and responsibilities of the MAG, MARN, CENTA, FIAES and FAO for supervision and monitoring of the project (including the execution of the co-financed components);

- The GCP agreement was signed on May 27th, 2019 and ratified by the new government on July 11th, 2019.
- Signature of the Co-financing Agreement between FAO and the Initiative of the Americas Fund (FIAES).

Given the importance of the commitment of the counterparts in the execution of the project, it was necessary to establish the basic conditions and working mechanisms for the implementation directly with the Initiative of the Americas Fund (FIAES). In order to reach a consensus on this issue, meetings with the technical, financial and legal teams of both parties were necessary. Finally, the agreement was signed on July 12th, 2019.

- Signature of the Bilateral Cooperation Agreement with National Center for Agricultural and Forestry Technology, "Enrique Álvarez Córdova" (CENTA)

Among the contributions established with CENTA in the project, the most important are: providing assistance through its technical teams in the project areas, transferring knowledge to community promoters and enabling 19 agencies for synergistic interaction and collaboration between the different stakeholders. In accordance with the FAA signed between GCF and FAO, the coordination and action mechanism between FAO and CENTA was formalized through the signature of the Bilateral Cooperation Agreement on February 21st 2020.

2.2.6 Efficiency and Effectiveness (max one (1) page).

As of December 31, 2019, a small portion of the government co-financing has been disbursed, specifically \$ 4,981.00 contributed by the Ministry of Agriculture and CENTA.

<i>Co-financing Entities</i>	<i>Amount (\$)</i>
MAG	\$4,981.00
FIAES	\$3,069,720.25
Total	\$3,074,701.25

The *co-financing from FIAES* will take place in installments. It is also important to confirm that co-financing from FIAES will take place in installments, as well as these installments will be linked with the execution of the activities according to FP.

2.3 PROJECT OUTPUTS IMPLEMENTATION STATUS			
Project Output	Project Activity	Status ⁵	Implementation progress (%)
Output 1 <i>Improved resilience of livelihoods and production systems in family farms</i>	<i>Project Activity 1.1: Promotion of climate-resilient family farming over 56,600 ha</i>	<i>Activity Started -progress on track</i>	10%
	The expected result is related to the area of farming systems implementing resilience measure. At this early stage of implementation, the project is in the process of identifying and selecting participants, by using the records of agricultural producers and social protection programs. In addition, the project is homologating resilience practices, the home-farm plans, technical assistance methodology and adaptation measures with all the executing entities in order to maintain a coordinated and synergetic work on territory. The project has started the administrative procedures, as the elaboration of the terms of reference to start the construction of the baseline according to the socioeconomic and biophysical variables needed to measure during the project's implementation. ⁶	Milestones expected for next reporting period <ul style="list-style-type: none"> • Purchase and delivery of materials and equipment for the first 12,160 households. • Beginning provision of technical assistance. • Farm-plans developed • Participatory situation analysis and technology validation facilitated. 	
	<i>Project Activity 1.2 Improvement of water collection and management in 3,930 households.</i>	<i>Activity Not Yet Due</i>	(0%)
	For the next reported period, a mapping of local actors is expected to start this activity in the department of Morazán with rainwater systems.	Milestones expected for next reporting period <ul style="list-style-type: none"> • Identification of households receiving rainwater systems. • Training and support workshop for the utilization of water systems and the sustainable management of water. 	
	<i>Project Activity 1.3 Strengthening of human and institutional capacities for sustainability and scaling up adaptation strategies</i>	<i>Activity Started -progress on track</i>	(5%)
The project has started the strengthening of 194 CENTA technicians (from the units of investigation and technology transference) on gender approach, by giving them workshops related to the introduction of gender topics in extension activities in the field. Also, the project is giving technical support to CENTA to update their gender policy, in order to stablish gender approach as a cross and main pillar of the institution.	Milestones expected for next reporting period <ul style="list-style-type: none"> • CENTA staff trained and strength in adaptation strategies • Training workshops with youth developed. • Capacity development plans developed 		

⁵ Activity Not Yet Due; Activity Started -ahead of schedule; Activity started – progress on track; Activity started but progress delayed; Activity start is delayed.

⁶ Activities reported on this APR have been initially funded by FAO funds destined for inception activities.

<p>Output 2 Increased resilience of flows of environmental services at landscape level increased</p>	<p>Project Activity 2.1 Restoration of vegetation cover in critical locations to promote hydrological services and increase carbon stocks</p>	Choose an item.	(5%)
	<p>The project is contributing to the implementation of 6 Development Plans (PDLs), through the development of actions in the 5 Conservation areas and the Biosphere Reserve, which are areas prioritized for the project's actions. ⁷</p>	<p>Milestones expected for next reporting period</p> <ul style="list-style-type: none"> Plans for ecosystems and restoration areas developed and agreed Planting nursery materials procured. Identification of maintenance of restore areas Protection and maintenance plan developed 	
<p>Output 3 Improved governance and information flow in support of sustainability and scaling up</p>	<p>Project Activity 3.1 Strengthen local planning, governance and coordination in support of adaptation and restoration</p>	Activity Started -ahead of schedule	(3%)
	<p>The project has started the promotion of local governance structures, by identifying the leadership agents and structures according to their capacity of territorialization, intersectorality, representability and operability. During this process, the inclusion of women, youth and indigenous peoples is being strongly encouraged.⁸</p>	<p>Milestones expected for next reporting period</p> <ul style="list-style-type: none"> Analysis of existing planning instruments developed Planning and decision making, and training of local organizations started. Local environmental governance structures for adaptation promote (started) 	
	<p>Project Activity 3.2 Adjustment of regulatory, policy, planning and incentive instruments in support of proposed adaptation and mitigation measures</p>	Activity Started -ahead of schedule	2%
<p>The project has started to support the government in reviewing incentive programs, such as the Agricultural Package, to ensure that they include specific provisions for adaptation measures. On this matter, a Preliminary Qualitative Study has been completed, as a result of consultations with producers' groups. The study is currently being revised by the MAG authorities and the DGEA. It</p>	<p>Milestones expected for next reporting period</p> <ul style="list-style-type: none"> Analysis and update of regulatory instruments (started) Modification proposal for regulatory policy and planning instrument developed (started) Training on climate change policy plans and guidelines started. 		

⁷ FIAES co-financing activities detail for 2019 has been requested and it is going to be reported on the next APR report.

⁸ Activities reported on this APR have been initially funded by FAO funds destined for inception activities.

	is expected that the inputs and recommendation from this study will support the modification/improvement of the Agricultural Package ⁹		
	<i>Project Activity 3.3 Strengthening of capacities for information management in support of adaptation planning and scaling up</i>	<i>Activity Not Yet Due</i>	
		<p>Milestones expected for next reporting period</p> <ul style="list-style-type: none"> • Climatic information medium and long-term planning for CC adaptation system strengthened (started) • Lessons and knowledge exchange platform(s) started. 	

⁹ Activities reported on this APR have been initially funded by FAO funds destined for inception activities.

2.4 PROGRESS UPDATE ON THE LOGIC FRAMEWORK INDICATORS ¹⁰					
2.4.1 PROGRESS UPDATE ON FUND-LEVEL IMPACT INDICATORS OF THE LOGIC FRAMEWORK					
<i>Fund-level impact Core indicators¹¹ (Mitigation)</i>	<i>Baseline</i>	<i>Current value¹²</i>	<i>Target (mid-term)</i>	<i>Target (final)</i>	<i>Remarks (including changes¹³, if any)</i>
Mitigation Core Indicator 4.1 <i>Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided and/or GHG removals by sink</i>	0	0	N/A	N/A	Given that the report covers the first 4 months of project activities, and that most of the time has been devoted to preparing for startup of operations, no meaningful report against indicators can be provided in this first APR. Baseline values are still on verification, according to the implementation
	0	0	2,108,433	4,216,835	
<i>Fund-level impact indicators¹⁴ (Adaptation)</i>	<i>Baseline</i>	<i>Current value¹⁵</i>	<i>Target (mid-term)</i>	<i>Target (final)</i>	<i>Remarks (including changes¹⁶, if any)</i>
Adaptation Core Indicator <i>Direct Beneficiaries</i>	0	0	172,368 (38 % of female)	225,000 (38 % of female)	Given that the report covers the first 4 months of project activities, and that most of the time has been devoted to preparing for startup of operations, no meaningful report against indicators can be provided in this first APR. Baseline values are still on verification, according to the implementation plan.
Adaptation Core Indicator <i>Indirect Beneficiaries</i>	0	0	815,583	1,064,618 (52% of female)	
Number of total beneficiaries relative to total population	0	0	987,950 <i>Number of Total Population</i> <i>Year: 2022</i>	1,289,618 <i>Number of Total Population</i> <i>Year: 2024</i>	
Adaptation Impact Indicator 1.2 <i>Number of males and females and percentage of population benefiting from the adoption of climate-resilient</i>	0	0	172,368 <i>people in 38,304 farm families</i>	225,000 <i>people in 50,000 farm families</i>	

¹⁰ Per the approved methodology in and the Logic Framework in the Funding Proposal, please provide an update on the relevant indicators.

¹¹ As per the relevant indicators established in the Funding Proposal and the Performance Measurement Framework, including all indicators approved by the Board and relevant updates agreed with GCF, if applicable.

¹² As of 31 December, of the relevant year.

¹³ Related to the approved indicators and targets in the Logic Framework.

¹⁴ As per the relevant indicators established in the Funding Proposal and the Performance Measurement Framework, including relevant updates agreed with GCF, if applicable.

¹⁵ As of 31 December, of the relevant year.

¹⁶ Related to the approved indicators and targets in the Logic Framework.

<i>livelihood options (A.1.2)</i>					
<i>Adaptation Impact Indicator 2.2</i> Number of food secure Households (A2.2)	23,065		Number of food secure households remains at least at baseline levels	Number of food secure households remains at least at baseline levels	
<i>Adaptation Impact Indicator 2.3</i> Number of males and females with year-round access to reliable and safe water supply despite climate shocks and stresses. (A2.3)	783	0	7830 people in 1,740 farm families	11,745 people in 2,610 farm families	
<i>Adaptation Impact Indicator 4.1</i> Extent of ecosystems strengthened, restored and protected from climate variability and change (A4.1)	0	0	7,800 ha of degraded areas outside of protected areas are under conservation and restoration in the project area.	17,333ha of degraded areas outside of protected areas are under conservation and restoration in the project area.	
	0	0	38,304ha on farm with improved resilience due to the application of adaptation measures	56,600ha on farm with improved resilience due to the application of adaptation measures	

2.4.2 PROGRESS UPDATE ON PROJECT/PROGRAMME LEVEL INDICATORS OF THE LOGIC FRAMEWORK¹⁷

Project/Programme indicators (Mitigation/Adaptation)	Baseline	Current value¹⁸	Target (mid-term)	Target (final)	Remarks (including changes¹⁹, if any)
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¹⁷ As per the relevant indicators established in the Funding Proposal and the Performance Measurement Framework, including relevant updates agreed with GCF, if applicable.

¹⁸ As of 31st December, of the relevant calendar year.

¹⁹ Related to the approved indicators and targets in the Logic Framework or relevant FAA.

<p>Indicator 1 (Outcome level) (Mitigation/Adaptation) Use by vulnerable Households (including number of female beneficiaries), communities, businesses and public-sector services of Fund supported/ developed tools, instruments, strategies, and activities to respond to climate change and variability.</p>	Pending	0	38,304 farms families (of which 38% are female led) applying measures to increase the resilience of their agricultural production and/or access to water.	50,000 farm families (of which 38% are female led) applying measures to increase the resilience of their agricultural production and/or access to water.	<p>Given that the report covers the first 4 months of project activities, and that most of the time has been devoted to preparing for startup of operations as established on the implementation plan, no meaningful report against indicators can be provided in this first APR. Baseline values are still on verification, according to the implementation plan.</p>
	Pending		110 technicians applying guidelines developed by the project on supporting CC adaptation measures by farmers	244 technicians (130 from CENTA and 114 from municipalities) applying guidelines developed by the project on supporting CC adaptation measures by farmers	
	Pending		Methodologies under preparation for the incorporation of information on CC forecasts into budgets, strategies and geographical priorities.	Information on CC forecasts is taken into account in the budgets, strategies and geographical priorities of the medium- and long-term plans of MAG and MARN	
<p>Indicator 1.1.a (Output level) Area of farming systems with at least two resilience measures applied</p>	Pending	0	43,360 ha (38,304 farm families, of which at least 38% are Female led)	56,600 ha (50,000 farm families, of which at least 38% are female)	
<p>Indicator 1.1.b Number of target households that are food secure</p>	23,065	N/A	N/A		
<p>Indicator 1.2a Number of farm families with home rainwater collection systems installed and functioning, with a storage capacity of at least 1,100 liters</p>	Pending	1,008 families (at least 38% with female head of household)	1,320 families (at least 38% with a female head of household)		
<p>Indicator 1.2b Number of farm families with access to 9 liters per household per day during dry period up to 180 days, meeting national</p>	Pending	174 families with 3 community-based rainwater collection systems	1,740 families (at least 38% with female head of household)	2,610 families (at least 38% with female head of household)	

quality standards, through community rainwater collection systems					
Indicator 1.3a Number of extension agents trained in adaptation issues and responses, and showing increases in Knowledge, Attitudes and Practice (KAP) scores	<i>Pending</i>		40 CENTA extension agents, from at least 19 CENTA regional agencies	130 CENTA extension agents, from at least 40 CENTA regional agencies	
Indicator 1.3b Number of Farmer Field Schools (FFS) operating in target municipalities	<i>Pending</i>	0	1,051 FFS operating in 67 municipalities	1,415 FFS operating in 114 municipalities	
Indicator 1.3c Number of active participants in the FFS in target municipalities	<i>Pending</i>	0	Active participation by 38,304 people in 67 municipalities	Active participation by 50,000 farmers (at least 38% female) in 114 municipalities	
Indicator 1.3d Number of young people trained in climate resilient agricultural and land use practices	<i>Pending</i>	0	3,000 (at least 50% female)	5,000 (at least 50% female)	
Indicator 1.3e Percentage of genetic resources requested by project technicians and extension agents, met by CENTA Germplasm Center and DGOFCR-MAG Center for Forest Development	<i>Pending</i>	0	50%	100%	
Indicator 2 (Outcome level) (Mitigation/Adaptation) Hectares of land or forests areas under sustainable management or improved protection and management leading to reduced GHG emissions and/or enhancement of carbon stocks.	<i>Pending</i>	0	7,800 ha of degraded areas outside of protected areas are under conservation and restoration in the project area.	17,333 ha of degraded areas outside of protected areas are under conservation and restoration in the project area	
Indicator 2.1a Area of ecosystems off farm restored and/or effectively protected to favour resilience of ecosystem services of importance for target families	<i>Pending</i>	0	7,800 ha	17,333 ha	
Indicator 2.1b Area of agricultural land made more resilient through new agriculture measures (planting of trees and assisted natural regeneration)	<i>Pending</i>	0	5,660 ha	11,320 ha	

<p>Indicator 3 (Outcome level) (Mitigation/Adaptation) Number of gender-friendly policies, institutions, coordination mechanisms and regulatory frameworks that improve incentives for climate resilience and low emissions and their effective implementation.</p>	Pending	0	Strengthened 6 instruments and 6 updated	9 CCA provisions strengthened 6 CC provisions updated in: 2 New Policy for Climate Resilient Sustainable Agriculture created	
<p>Indicator 3.1.a (Output level) Local organizations participating effectively in planning and governance in support of adaptation and restoration</p>	Pending	0	69 ADESCOs -69 producer associations -207 Community Civil Protection Committees -69 Municipal Civil Protection Committees	-114 ADESCOs -114 producer associations -342 Community Civil Protection Committees 114 Municipal Civil Protection Committee	
<p>Indicator 3.1.b Number of municipal environmental units (UMAs), local development associations (ADESCOs) and community water administration boards developing or implementing norms on natural resource governance with provision for climate change adaptation, as a result of training through the project</p>	Pending	0	-UMAs: 69 -ADESCOs: 207 -Water boards: 69	-UMAs: 114 -ADESCOS: 342 -Water boards: 114	
<p>Indicator 3.1.c Number of planning instruments subject to multi stakeholder review and adjustment as needed to make provision for CC adaptation</p>	Pending	0	-3 Territorial Planning Documents -3 Watershed Management Plans -30 Participatory Strategic Plans -30 Municipal Risk Management Plans 30 Local Sustainable Development Plans	-8 Territorial Planning Documents -7 Watershed Management Plans -69 Participatory Strategic Plans -69 Municipal Risk Management Plans -69 Local Sustainable Development Plans	
<p>Indicator 3.2.a</p>	Pending	0	Strengthened 6 instruments	New Policy (2) for Climate	

Number of regulatory, policy and planning instruments that are favourable for the adaptation and mitigation measures proposed			and 6 updated	Resilient Sustainable Agriculture created CCA provision strengthened (9) CC provisions updated (6)	
Indicator 3.2.b Numbers of officials of MARN, MAG and local government with guidelines and training on incorporating provisions in support of the proposed adaptation and mitigation measures into policies and plans	<i>Pending</i>	0	-MARN:21 -MAG: 59 -Local Governments: 570	-MARN:21 -MAG: 59 -Local Governments: 570	
Indicator 3.3.a Numbers of platforms meeting for the interchange of experiences and lessons learned on adaptation measures, among Government, CSO and other actors	<i>Pending</i>	0	At least one platform exists and meets regularly	At least one platform exists and meets regularly	
Indicator 3.3.b Number of planning instruments of MAG, MARN, municipalities and CSOs that reflection of medium-term trends in climate change and their implications	<i>Pending</i>	0	0 (methodologies under reparation for the incorporation of information on CC forecasts into planning instruments)	Information on CC forecasts is considered in: -6 national strategies -11 national policies -114 municipal development plans	

2.5 REPORT ON CHANGES DURING IMPLEMENTATION (include actual and expected changes)

After the review of the implementation plan by the Executive Steering Committee, no change on the timeframe, project activities and approval processes are to be reported, the implementation plan has been added as Annex 1 of this report.

2.6 IMPLEMENTATION CHALLENGES AND LESSONS LEARNED

Describe implementation challenges faced during the last reporting period, including measures adopted and lessons learned. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets.

Challenge encountered	Type ²⁰	Measures adopted	Impact on the project implementation ²¹	Lessons learned and Other Remarks
<p>Absence of a Government Plan and Institutional Strategic Plans.</p> <p>To date, the new Government has not defined its five-year work plan, so there is no country vision that allows international cooperation and the UN System to identify work priorities and generate coordination spaces</p>	Political	<p>Together with other UN agencies, cooperation and civil society, FAO is promoting the positioning on the political agenda, of the following topics: of: Territorial Rural Development, Natural Resources Management, as well as resilience and adaptation to climate change.</p> <p>FAO is promoting a political Dialogue with parliament and ministries related to FAO's work to push a vision of public policy that promotes intersectoral work.</p>	Minor / Solved	
<p>The new government makes changes to its social protection policy and eliminates the delivery of the Agricultural Package</p>	Financial	<p>A qualitative study on the results of the Agricultural Package Delivery Program (period 2016-2019) is being developed with MAG, with the objective of assessing the degree of contribution of the Program to food security, improvement in the production and income of people participants</p>	Minor / Solved	<p>The government presented to the Parliament the draft budget bill for 2020, which was approved considering a specific budget to the Agricultural Package Program. This challenge/risk has therefore been identified and solved</p>
<p>In 2021 possible change of mayors in the municipalities of RECLIMA, by the parliamentary and municipal elections of the Republic of El Salvador, scheduled for 2021</p>	Political	<p>FAO has considered this risk from the stage of preparatory conditions/pre-implementation of the project and will need to be evaluated in detail at a later stage near the end of 2020. Furthermore, the actual foreseen impact of elections 2021 will be derived from political campaigns/processes and changes of local authorities that will generate delays in activities/processes in the territory like some project field activities as well as the completion of agreements with local actors. Nonetheless, different measures are considered at present so to mitigate this potential adverse impacts: a) Ensuring ownership and ratify the co-financing agreements already signed (i.e. Ministry of Environment, who</p>	Moderate	

		<p>will support the operation of the environmental units in the territory); b) Promoting a continuous involvement and engagement of local stakeholders (NGO, municipalities, local water association and women’s groups, among others) located within the project’s intervention area; and c) Strengthening a close relationship and communication with local governments representatives and other local stakeholders that area part of the project’s governance structure. In addition, the abovementioned efforts will always be coordinated with our government counterparts (especially with local environmental units) which will ensure the continuity of actions, related to environmental management and policy affairs, throughout the implementation territories</p>		
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²⁰ Implementation; Legal; Financial; Environmental/Social; Political; Procurement; Other; AML/CFT; Sanctions; Prohibited Practices.

²¹ Minor/Solved; Moderate; High.

SECTION 3. FINANCIAL INFORMATION		
OVERVIEW OF THE FUNDED ACTIVITY (Please complete Sections 3.1 to 3.6 in Excel file "APR Section 3 Financial Information")	<i>For the Reporting Period</i> (EUR/USD/JPY/GBP)	<i>Cumulative</i> (EUR/USD/JPY/GBP)
Total Project Cost²²:	\$22,539,815.26	
Total GCF financing to the Project:	\$ 5,641,176.81	
Total Amount of GCF Proceeds Disbursed to AE:	\$5,641,176.81	
Grant component:	\$5,641,176.81	
Loan Component:		
Equity Component:		
Guarantee Component:		
Total Amount:	\$5,641,176.81	
Total Amount of Funds used for the Funded Activity²³:		
FAO:	\$ 0 ²⁴	
FIAES	²⁵ \$3,069,720.25	
MAG/CENTA	\$4,981.00 ²⁶²⁷	
MARN	⁻²⁸	
Total amount:	\$3,074,701.25	
Total Amount of Expenditures on the Funded Activity:	\$3,074,701.25	
Total Amount of funds Committed to the Funded Activity²⁹: \$	\$0	
Amount of Other Inflows received by the AE³⁰	\$38,077	
Total Amount of Reflowed Funds to GCF from AE:	-	
Closing balance of the AE for the Funded Activity³¹:	\$5,679,253.81	
Closing balance of the Executing Entity(ies) for the Funded Activity³²:	\$13,823,937.20	
Absorption Capacity³³	13.64%	
<i>Please provide a brief explanation in the case of variances between the executed budget (annual and cumulative) and the approved project cost/budget/approved amount absorption capacity</i>		

COUNTRY SPECIFIC INFORMATION		
Total Amount of GCF Proceeds Disbursed by the AE for each Target		
Country of the Project:		
Country 1:		
Country 2, etc.:		
Date of First Cash Disbursement of GCF Proceeds by the Executing Entity:		

SECTION 4: REPORT PROJECT SPECIFIC ON ENVIRONMENTAL AND SOCIAL SAFEGUARDS & GENDER

4.1 IMPLEMENTATION OF ENVIRONMENTAL AND SOCIAL SAFEGUARDS AND GENDER ELEMENTS

(max 1 page)

Due to the fact that RECLIMA is at the startup/initial phase of implementation, the Environmental and Social Safeguard Specialist was in process of being hired and this is the reason why no report was yet submitted on the ESS. Nonetheless, some activities related to stakeholder engagement plan were developed.

Our actual ESMF Workplan will be implemented in 2020 always in compliance with FAA covenants and applicable laws and all progress in this regard will be reported at the next APR. Therefore, documents and mitigation actions developed during the project's implementation will be described at the next APR

(1) The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (*ex. from changes in laws and regulations*) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

(2) The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:

Status of compliance with applicable laws and regulations and the conditions and covenants under FAA

Applicable laws and regulations/conditions and covenants	Status of compliance
Condition 1	
Covenant 1	
Law or regulation 1	

²² Total project cost/budget including GCF proceeds and co-financing. In reference to the approved amount (for each relevant year and cumulative) as per the FAA.

²³ Including GCF Proceeds and co-financing.

²⁴ Activities reported on this APR have been initially funded by FAO funds destined for inception activities.

²⁶ ~~MAG/CENTA co-financing letter and detail of activities for 2019 has been requested, and still pending; it is going to be reported on the next APR report.~~

²⁷ MAG/CENTA co-financing letter and detail of activities for 2019 has been requested, and still pending; it is going to be reported on the next APR report.

²⁸ MARN co-financing letter and detail of activities for 2019 has been requested and still pending; it is going to be reported on the next APR report.

²⁹ Including GCF and co-financing. Refers only to the items as of the reporting date where the AE/EE has signed a binding contract and the relevant expenses are not yet incurred.

³⁰ In relation to the Funded Activity, including bank interest earned, revenue from income generating activities, reflowed funds to the Accredited Entity, Value Added Tax/other tax refunds, proceeds from disposal of assets, etc.

³¹ As of the end of the relevant period, the Closing Cash Balance resulting from the opening Cash Balance plus total Inflows, minus total Outflows in relation to the Funded Activity. Please refer to the Closing Balance expressed in section 3.1 (excel sheet attached).

³² As of the end of the relevant period, the Closing Cash Balance resulting from the opening Cash Balance plus total Inflows, minus total Outflows in relation to the Funded Activity.

³³ The rate of utilization of the project cost/budget, i.e. total amount of funds used for the funded activity in the period expressed as a percentage of the total project cost/budget for the corresponding period.

(3) Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.

Implementation of management plans and programs

(i) activities implemented during the reporting period, including monitoring	(ii) outputs during the reporting period	(iii) key environmental, social and gender issues, risks and impacts addressed during implementation	(iv) any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention
The initial/preparatory activities included at RECLIMA's ESMF Workplan are to be implemented in 2020 and will be reported at the next Project's APR.			

Additionally, include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements, and a list on the grievances received in the reporting period that will include at least the description of the grievance, the date the grievance was received, and the resolution of the grievance.

Information below in this sub-section should be provided for all projects regardless of the E&S risk category for the project

Implementation of the stakeholder engagement plan

(i) activities implemented during the reporting period	(ii) dates and venues of engagement activities	(iii) information shared with stakeholders	(iv) outputs including issues addressed during the reporting period
Signature of the Government Cooperative Programme - Project Agreement (GCP) between FAO and the Government of El Salvador. Appointment of the focal points of the Executive Steering Committee;	Initially May 27th, 2019 which was then ratified on July 15th, 2019.	Complete Implementation agreements	Diverse Implementation Agreements put in place in order to support the proper execution of project activities.
Signature of the Co-financing Agreement with the Initiative of the Americas Fund (FIAES)	July 12th, 2019;	Complete Co-financing Agreement	Promotion and outreach on RECLIMA, with the participation of diverse stakeholders and partners for the implementation, including: central government, legislative assembly, cooperation organizations and agencies of United Nations System.
Signature of Bilateral Cooperation Agreement with CENTA	February 21st, 2020;	Bilateral Cooperation Agreement	Design of the Governance Structure of RECLIMA through a multi-stakeholder and multi-level territorial management platform.
Update of the Joint Action Plan that includes the RECLIMA Project's Activities with MAG / CENTA, MARN and FIAES;	March 2020	Updated Action Plan	CENTA and FIAES reviewed and updated the Farm Plan to incorporate adaptation measures, including the landscape approach.

Implementation of the grievance redress mechanism

(i) description of issues/complaints received during the reporting period	(ii) status of addressing issues/complaints
NO grievances were received in the reporting period	

4.2 GENDER ACTION PLAN

The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations.

Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced.

Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

At this early stage of implementation, the actions on the Gender Plan are in the planning phase and are not yet being implemented. The actions carried out in this period are:

1. To provide a sex disaggregated figures for the 194 specialists that attended the sessions, it is important to mention that the work carried out linked to CENTA's Gender Policy, involved 134 men (69.08%) and 60 women (30.92 %).
2. RECLIMA hired a Gender and Organization Specialist that is part of the core team of specialists of the PMU, as this specialist will support the actions comprised at the Gender Action Plan (GAP). These actions included at GAP will be reported at the next APR. In addition, each activity has a corresponding budget assigned (detailed at the project's budget).

4.2.1 PROGRESS ON IMPLEMENTING THE PROJECT-LEVEL GENDER ACTION PLAN SUBMITTED WITH THE FUNDING PROPOSAL.

Activities/ac-tions	Indicators	Baseline	Targets, in-cluding sex-disaggre-gated targets	Timeline	Responsibilities	Budget	Report on annual progress

4.3 PLANNED ACTIVITIES ON ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS and gender activities for the next annual reporting period.

Mitigation measure	Activity	Indicator	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	Units	Responsibility
PLANTING CROPS APPLYING SOIL AND WATER CONSERVATION PRACTICES																
Implementation of adaptation measures on agriculture on degraded lands only	Preliminary inspection for the implementation of soil and water adaptation practices before beneficiary's acceptance	"Farm Plan"	Y1	Y1	Y1	Y1	Y1	Y1							1	FAO/MAG/CENTA Field technician
		Monthly Progress report ("field visit sheet") biannual compilation							Y1	Y1	Y1	Y1	Y1	Y1	1	FAO/MAG/CENTA Field technician
Promotion and strengthening of capacities on	Training in integrated pest management provided by CENTA extension agents to local producers	2 trainings x year x landscape on comprehensive management of pests													36	FAO/MAG/CENTA Field technician
Integrated Pest Management	Training in the use of legally approved pesticides (health and biodiversity)	1 trainings x year x landscape on use of legally approved pesticides													18	FAO/MAG/CENTA Field technician

agroforestry and silvopastoral systems in degraded lands	establishment of agroforestry and silvopastoral systems.	Monthly Progress report ("field visit sheet") biannual compilation								Y1	Y1	Y1	Y1	Y1	Y1	1	FAO/MAG/CENTA Field technician
NATURAL AND INDUCED RESTORATION OF HYDRIC, BUFFER AND RIPARIAN RECHARGE ZONES																	
Reforestation, induced and natural restoration implemented in degraded forests or lands without forest cover	Facilitation of plans and agreements to implement restoration of ecosystems or areas of importance for resilience in the intervention landscapes	1 assessment to define areas to be restored per landscape (riverside, springs, and wild life corridors to be recovered with native species).	Y1	Y1	Y1	Y1	Y1	Y1								6	Consultant
CENTA experts trained on forest diseases, pest management and management of forest fires	Training for CENTA on forest diseases, pest management and management of forest fires	6 trainings (1 x landscape) on forest diseases, pest management and management of forest fires for CENTA							Y1							6	Consultant

4.4 PLANNED ACTIVITIES ON GENDER ELEMENTS

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period.

Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

Activities	Indicators and targets	Timeline	Responsibilities
1. Component 1 Improved resilience of livelihoods and production systems in family farms.			
1.1.1. Number of farm plans produced by the Project beneficiaries according to sustainable agriculture models.	12,160 smallholders total (4,621 are women).	2020 (initiated)	FAO and MAG/CENTA FAO and MAG/CENTA
1.1.3. Number of timber and fruit tree species nurseries run by women, youth and indigenous people.	1 nursery (this activity will be developed by organizations of women, youth and indigenous).	2020 (initiated)	FAO, MARN and MAG/CENTA
1.2.1. Number of technicians trained to undertake production activities with populations vulnerable to climate change.	1024 community extension agents (35% women)	2020 (initiated)	FAO and MAG/CENTA FAO and MAG/CENTA
1.2.2. Number of technicians trained on sustainable production models.	40 CENTA technicians 24 GCF technicians (35% women)	2020 (initiated)	FAO and MAG/CENTA FAO and MAG/CENTA
1.2.3. Number of beneficiaries trained to promote the implementation of sustainable agriculture models.	1024 community extension agents (35% women) 60 youth (35% women)		FAO and MAG/CENTA FAO and MAG/CENTA
1.2.6. Number of young people trained on the environment and new technologies for sustainable land use.			FAO and MAG/CENTA FAO and MAG/CENTA

SECTION 5: ANNEXES

Annex 1. Implementation timetable/milestones for the next reporting period

TASK	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Output 1. Improved resilience of livelihoods and production systems in family farms</i>												
<i>Activity 1.1. Promotion of climate-resilient family farming over 56,600 ha</i>				X	Materials and equipment delivered	X	X	X	X	X	X	Technical assistance provided.
<i>Activity 1.2. Improvement of water collection and management</i>												

<i>in 3,930 households.</i>												
<i>Activity 1.3. Strengthening of human and institutional capacities for sustainability and scaling up adaptation strategies</i>				X	X	CENTA staff trained in adaptation strategies	X	Training workshops for youth delivered	X	X	X	Capacity development plans developed
<i>Output 2. Increased resilience of flows of environmental services at landscape level</i>												
<i>Activity 2.1. Restoration of vegetation cover in critical locations to promote hydrological services and increase carbon stocks</i>				X	X	Plans for ecosystems and Restoration areas developed and agreed	X	X	X	X	X	x(5)

<p><i>Output 3. Improved governance and information flow in support of sustainability and scaling up</i></p>												
<p><i>Activity 3.1. Strengthen local planning, governance and coordination in support of adaptation and restoration</i></p>							X	X		Analysis of existing planning instruments developed		
<p><i>Activity 3.2. Adjustment of regulatory, policy, planning and incentive instruments in support of proposed adaptation and</i></p>							x	x		Analysis and update of Regulatory instruments (Plans and Policies)		

<i>mitigation measures</i>												
<i>Activity 3.3. Strengthening of capacities for information management in support of adaptation planning and scaling up</i>												

List of Milestones:

- (1) Milestone 1 description.**
- (2) Milestone 2 description.**
- (3) Etc.c**

Annex 2. Updated implementation timetable for the Funded Activity.

COMPONENTS/OUTPUTS	2019		2020				2021				2022				2023				2024			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Component 1: Improved resilience of livelihoods and production systems in family farms																						
Output 1: Improved resilience of livelihoods and production systems in family farms																						
Activity 1.1: Promotion of climate-resilient family farming over 56,600 ha			X	Participatory situation analysis and technology validation facilitated	X	Farm plans developed	X	Technical assistance provided.	X	X	X	X	X	X	X	X	X	X	X	56,600 ha (50,000 families)		
Sub-Activity 1.1.1: Facilitation of participatory situation analysis and adaptation technology validation			X	Participatory situation analysis and technology validation facilitated	X	X		Materials and equipment delivered	X	X		X	X									
Sub-Activity 1.1.2: Provision of technical assistance for the application of agricultural resilience measures					X	X	X	Technical assistance provided			X	X			X	X						
Sub-Activity 1.1.3: Facilitation of the formulation of farm adaptation plans					X	Farm plans developed			X	X		X	X			X	X					

Sub-Activity 1.1.4: Provision of materials and equipment for the application of CC adaptation measures				X	X	X	X	Materials and equipment delivered			X	X			X	X								
Activity 1.2: Improvement of water collection and management in 3,930 households			X	X	X	X	X	X	X	Establishment of household rainwater systems implemented. Training and advisory support delivered	X	X	X	X	X	X	X	X			1,320 families with rainwater systems			
Sub-Activity 1.2.1: Investment in the establishment of household and community rainwater collection, treatment and storage systems				X	X	X	X	X		Establishment of household rainwater systems implemented	X	X	X		X	X	X	X						
Sub-Activity 1.2.2: Advisory and training support for families receiving rainwater collection systems			X	X	X	X	X	X	X	Training and advisory support delivered	X	X	X	X	X	X	X	X						
Activity 1.3: Strengthening of human and institutional capacities for sustainability and scaling up of adaptation strategies					Capacity development plans developed	CENTA staff trained in adaptation strategies	X	Training workshops for youth delivered	Genetic material for institutional supply chain strengthened	X	X	X	X	X		X	X	X			130 CENTA extension agents ; 1,415 FFS; 50,000			

Sub-Activity 1.3.4: Strengthening of institutional capacities for the supply of genetic material for farm and landscape level adaptation strategies				X	X	X	X	Genetic material for institutional supply chain strengthened	X	X	X	X	X	X	X	X						
Component 2: Increased resilience of flows of environmental services at landscape level																						
Output 2: Increased resilience of flows of environmental services at landscape level																						
Activity 2.1: Restoration of vegetation cover in critical locations to promote hydrological services and increase carbon stocks			X	Plans for ecosystems and restoration areas developed and agreed	X	Planting nursery materials and equipment procured and delivered	X	X	X	Forest planting and assisted natural regeneration developed	X	X	Restored areas maintenance achieved	X	X	X	Ongoing protection and maintenance plan developed	Ecosystems in 17,333 ha restored and 11,320 ha with added agricultural resilience				
Sub-Activity 2.1.1: Facilitation of plans and agreements to implement restoration of ecosystems/areas of particular importance for resilience in the intervention landscapes			X	Plans for ecosystems and restoration areas developed and agreed	X	X		X	X	X	X	X										

Sub-Activity 2.1.5: Planning for ongoing management, protection and maintenance			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Ongoing protection and maintenance plan developed				
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Component 3: Improved governance and information flow in support of sustainability and scaling up

Output 3: Improved governance and information flow in support of sustainability and scaling up

Activity 3.1 Strengthen local planning, governance and coordination in support of adaptation and restoration				X	Analysis of existing planning instruments developed	X	X	Planning and decision making and training of local organizations delivered	X	X	X	X	X	Local environmental governance structures for adaptation promoted	X	X	X	AD-ESCO: 342Producer associations: 114 Community civil protection committees: 342Municipality civil protection committees: 114 Water boards :				
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Sub-Activity 3.1.1: Train local project beneficiary organizations to participate in local planning and decision-making processes					X	X	Planning and decision making and training of local organizations delivered	X	X	X	X	X	X	X	X								
Sub-Activity 3.1.2: Multi-stakeholder review and analysis of provisions of existing planning instruments as a framework for adaptive landscape management			X	Analysis of existing planning instruments developed	X	X	X	X	X	X	X	X											
Sub-Activity 3.1.3: Promote local environmental governance structures for adaptation				X	X	X	X	X	X	X	X	X	Local environmental governance structures for adaptation promoted	X	X	X							

Activity 3.2: Adjustment of regulatory, policy, planning and incentive instruments in support of proposed adaptation and mitigation measures		X	Analisis for the updating of regulatory policy and planning instrument conducted.	X	X	X	X	Training on climate change policy plans and guidelines delivered	X	X	X	X	Modi- fica- tion propo- ssal for regu- latory policy and plan- ning instru- ment devel- oped	X	X	X	CCA provi- sions streng- thene- d: 9 CC provi- sions up- dated: 6		
Sub-Activity 3.2.1: Facilitate inter-institutional analyses and discussions regarding needs and options for the modification of regulatory, policy and planning instruments		X	Analisis for the updating of regula- tory pol- icy and planning instru- ment con- ducted.	X	X	X	X	X											
Sub-Activity 3.2.2: Develop specific proposals for modifi- cations to regulatory, policy and planning instruments				X	X	X	X	X	X	X	X	X	Modi- fica- tion propo- ssal for regu- latory policy and plan- ning instru- ment	X	X	X	X		

Sub-Activity 3.3.1: Strengthen systems for the management of climatic information in support of medium- and longterm planning for CC adaptation			X	X	X	X	X	X	X	Climatic information medium- and long-term planning for CC adaptation system strengthened	X	X	X	X	X	X	X					
Sub-Activity 3.3.2: Develop platform(s) for exchange of knowledge and lessons, and joint planning, among Government and CSO actors					X	X	X	X	X		X	X	X	Lessons and knowledge exchange platform(s) developed	X	X	X	X				
Project Monitoring*	Inception Report	APR					APR			Interim Evaluation	APR				APR							
APR = Annual Performance Report																						
*In addition to this monitoring requirements, the Funded Activity is also subject to financial reporting per the AMA/FAA, such as Unaudited/Audited Financial Statements, Financial information reports, and other reports as defined in the FAA.																						



(If available. If not submitted, indicate date of submission.)

Attachment 3. Interim/Final evaluation report (as required by FAA).

(If available. If not submitted, indicate date of submission.)

Other Attachments (if any). Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement).