

# Section1:GeneralInformation

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# Section 1: General Information

Please note that this is section 1 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

**1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. \***

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'Open as PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all these disclosable six sections, including an additional section on COVID-19, to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR below with non-disclosable information.
- Step 5: Submit the non-disclosable APR with an attachment of the disclosable APR in the PDF format.

**Please attach the disclosable Section 1 of the Annual Performance Report**

**Please attach the disclosable Section 2 of the Annual Performance Report**

**Please attach the disclosable Section 3 of the Annual Performance Report**

**Please attach the disclosable Section 4 of the Annual Performance Report**

**Please attach the disclosable Section 5 of the Annual Performance Report**


Please attach multiple documents, if required.

**Please attach the disclosable Section 6 of the Annual Performance Report**


Please attach multiple documents, if required.

**Please attach the disclosable Additional Section on COVID-19 of the Annual Performance Report**

**1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity**


Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

**Please Indicate the date of submission to NDA(s)**


If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

**Please provide further explanation, if any:**

**1.3 Funded Activity Title (Project/Programme Title)**

**1.4 Funding Proposal Reference Number**

084

**1.5 Board Meeting Number**

21

**1.6 Accredited Entity contacts for this APR****Full Name**

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**1.7 Executing Entity(ies)****Full Name of Executing Entity**

Ministry of Environment, Forest and Climate Change, Government of India

**1.8 Project Duration****From**

2019-06-28

**To**

2025-06-28

**1.9 Current Year of Implementation**

2

Indicate the year number, e.g., '2'

**1.10 Annual reporting period covered in this report****From**

2020-01-01

**To**

2020-12-31

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 1 of the Annual Performance Report (APR).

 The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

## Section2:ImplementationProgress

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## Section 2: Implementation Progress

Please note that this is section 2 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### 2.1 Overall (summary) project progress

The project made significant progress in establishing the necessary institutional mechanisms and project management structures in 2020, despite the Covid-19 pandemic which caused significant delays across all project activities, especially the field activities which were at complete standstill due to country-wide lockdown for most of the year. The designated nodal officers (national and sub-national) came on-board in the last quarter of 2020. A Senior Technical Advisor was appointed to advise and guide the project at the request of the National Project Director (NPD). The State Project Management units and Landscape-level Project Management Units have been established in Odisha and Maharashtra, while the recruitment will be completed in Andhra Pradesh by early 2021. The recruitment for the National Project Management Unit (NPMU), which would be located within the Executing Entity - Ministry of Environment, Forest and Climate Change (MoEFCC) has also been initiated. The MoEFCC decided to engage an agency rather than individuals for the role of the NPMU, and the Request for Proposals (RFP) was advertised in the middle of 2020. This process was delayed due to the pandemic; however, it is ongoing and the NPMU should be operational by early 2021, following which all the project activities will be able to proceed in a more streamlined manner.

The project had its first meeting of the National Project Steering Committee (NPSC) in a virtual format on 5 August 2020, chaired by the Additional Secretary, MoEFCC (NPD). The various institutional mechanisms for the smooth operation of the project were discussed and agreed upon. A second meeting of the NPSC was planned in November 2020 but had to be postponed. A new date is being set for 2021.

Under Output 1, the project has already initiated a vulnerability assessment (VA) study to assess the extent of risks and vulnerabilities of the coastal communities in the 13 Coastal states of India, with particular focus on gender. This will inform planning of ecosystem- and community-based adaptation interventions by incorporating ecosystem considerations into vulnerability assessment and establishing a system with a decision-support tool to guide planning, decision-making and monitoring of adaptation measures. The agency carrying out the study has submitted an inception report outlining the scope of work, detailed work plan and methodology. A draft inventory of past and ongoing vulnerability assessment studies conducted for the Indian coastline has also been compiled. The agency is organizing stakeholder consultations in the three project states in early 2021 to seek the inputs of the relevant stakeholders on the proposed methodology, and to initiate the VA study in a consultative manner with the states. The framework of the decision-support tool will also be discussed at these meetings.

Under Output 3, the project has initiated a study for identifying the existing schemes/programmes for India's coastal areas and identification of institutions associated or involved in work relating to the coastal system of India for networking opportunities. The objective is the identification of potential areas of collaborative work with institutions, agencies and networks related specifically to the key activities envisaged in the GCF funded project. The agency identified for this study has already shared an inception report detailing the approach and methodology to be followed. A report on the schemes and programs related to coastal areas was submitted by the agency and has been shared with the NPSC for review and approval.

Since the project has a strong communication and awareness generation strategy, especially under Outputs 2 and 3, a communication and media agency was engaged in 2020 to develop a comprehensive communication/media and awareness plan for the project, which would guide the SPMUs in effectively carrying out media and awareness related activities in the future. The agency has submitted an inception report detailing the approach and methodology and has started engaging with the states directly for their feedback and inputs. The project also engaged an expert impact evaluation specialist in November 2020 to help design the impact evaluation approach, framework, and methodology to be followed by the project. Consultations with the relevant stakeholders will be carried out in 2021 under this exercise.

The project team also started engaging with the state governments to discuss the process of identification of local NGOs/CSOs in the three project states that would support the SPMUs and the respective Responsible Parties in the three states in implementing the activities on ecosystem-based adaptation and sustainable livelihoods at identified sites of the defined landscapes. The Request for Information (RFI) for shortlisting eligible NGOs in the three states was circulated, and a roster was prepared for the three states. This roster of eligible NGOs was shared with all three project states, and the next steps are now being discussed with the respective State Project Directors. This activity suffered a major delay due to the pandemic but will be continued in 2021.

The state Annual Work Plans (AWPs) were drafted and shared with MoEFCC for finalization and approval. The consolidated National AWP is being finalized based on the State AWP, which have now been approved by the MoEFCC. There has been significant delay in realizing the pledged co-finance for the project due to circumstances of the pandemic and the delay in finalization of the NPMU. In addition, while compilation of co-finance delivery information is underway, there has been delay in receiving such information and confirmation from the four co-financiers. A letter requesting extension of reporting the co-finance materialization has been submitted to accompany this report.

A complaint was filed with the GCF Independent Redress Mechanism (IRM) on 15 May 2020 regarding a housing development that had caused the mangrove felling near one of the project sites in Andhra Pradesh. This was referred to UNDP's Social and Environmental Compliance Unit (SECU) on 14 July 2020. While IRM determined the case ineligible and closed it on 20 July, SECU has determined the case to be eligible on 14 January 2021. The investigation TOR and further actions are expected in 2021.

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

### 2.2 Performance against the GCF investment criteria (summary)

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

#### Relevant Links

[The GCF investment criteria framework](#)

#### 2.2.1 Impact Potential ?

This project is a first of a kind initiative in the country, working in the area of large-scale and sustainable coastal management under GCF funding and co-financing commitment from the national and state governments. The project is expected to directly benefit 1,744,970 people across the 24 project landscapes in Andhra Pradesh, Maharashtra, and Odisha, while providing indirect benefits to 10 million people in these landscapes. It is also expected that 14,945 hectares of coastal ecosystems would be protected and restored under the project.

This year was the second year of the project, and the main focus was on establishing the necessary institutional mechanisms and project management structures for ensuring the effective implementation of the project activities over the project duration. The field activities that were initially planned for 2020 could not take place due to the pandemic and will be initiated in 2021. However, with the establishment of the institutional and project management structures and mechanisms at the national and sub-national levels as detailed below, along with the initiation of the vulnerability assessment study and the delineation of the project landscapes, the project is on track to start the restoration and sustainable livelihood activities as planned towards meeting the expected outputs and outcomes under the project.

The adaptation impact of the project for India's coastal communities has the potential to be significant as per the project design. The main adaptation impacts will be achieved through work in the three target project states on Activity 1.2 (restoration), and Activities 2.1 and 2.2 (livelihoods), supported by technical assistance and capacity building through the other activities. With the preparatory activities in the project landscapes completed and the institutional mechanism in place at the national and sub-national levels, the project is on track to deliver on this.

#### 2.2.2 Paradigm shift potential ?

The project supports the Government of India in enhancing the resilience of vulnerable coastal communities to climate change. The project combines GCF financial grant with significant leveraged co-finance from the National as well as target state governments of Andhra Pradesh, Maharashtra, and Odisha. This reflects on the Government's commitment to mainstreaming ecosystem-based adaptation in policy and planning (outlined in the NDC and NAPCC). As a result of this project, investment in the coastal zone will become more climate-risk informed, using ecosystem- and community-based approaches to adapting to climate change impacts.

The potential for paradigm shift is very high in this project as it aims to integrate community-based adaptation approaches into coastal management and planning, impacting the entire coastline of India. It aims at transforming the way the administration manages its coastal ecosystems for improved resilience.

The project aims to establish pathways to up-scale ecosystem-based adaptation practices across India's 13 coastal states, islands and union territories where coastal districts house 14.2% of India's total population.

Towards this end, the project has already initiated a study to identify the existing schemes/programmes for India's coastal areas and towards the identification of institutions for networking opportunities. The objective is the identification of potential areas of collaborative work with institutions, agencies and networks related specifically to the key activities envisaged in the GCF funded project. The project has also engaged an agency to develop a comprehensive communication/media and awareness plan for the project as the project envisages using communication and awareness generation strategies to facilitate learning and knowledge-exchange between communities as well as institutions.

The target landscapes are being further delineated in the three project states of Andhra Pradesh, Maharashtra, and Odisha. Field activities in the landscapes could not be initiated in 2020 due to the country-wide lockdown because of the pandemic. However, the state AWP's for 2021 have already been prepared and landscape-specific interventions will be initiated in 2021 with the appropriate safeguards measures in place.

#### 2.2.3 Sustainable development potential ?

The project will establish a long-term system for periodic detailed assessment of vulnerability and adaptive capacity along the entire coastline of India, supporting the identification of all areas for restoration of coastal ecosystems using an EbA approach. The implementation of restoration interventions in the three targeted states will build technical capacities and facilitate the adoption of similar efforts across all other states of India.

Replication is facilitated by the project through changes in the enabling environment within which district, state and national governments work. The new National Coastal Mission will provide a framework to integrate climate risk management and EbA principles into national policies and schemes, including the CAMPA afforestation fund and Smart Cities Mission. In the three states, climate change adaptation and EbA will be integrated more effectively into cross-sectoral spatial and development planning at the district and state levels. This approach will be replicated and scaled up in all the other coastal states, commencing during the project lifetime through the establishment of interdepartmental platforms in the 13 coastal states, and a Pan-Indian Coastal Resilience Network, and sustained in the long-term through the National Coastal Mission.

The project has initiated a Gender-sensitive Vulnerability Assessment study (national and sub-national level) and has begun delineation of the project landscapes in all three project states. Once these have been completed, the activities focused at economic, social and environmental co-benefits as well as gender-sensitive development impact will be taken up in 2021. These will be reported in the next APR.

#### 2.2.4 Needs of the recipient

A preliminary baseline assessment was conducted in 2019 to assess any changes in the results framework which was developed in 2017. This updated framework will be used as a basis to monitor any changes in progress of the indicators over the project period. A detailed baseline assessment was planned for 2020 but could not yet be conducted due to Covid-19 restrictions. The project has engaged an impact evaluation expert who would be incorporating elements for building deeper understanding about the specific challenges experienced by the vulnerable communities into his assignment.

In the recent past, the coastal zone of India has seen an increase in extreme weather events with the occurrence of four cyclones, highlighting the need to address coastal vulnerability. The project will address these vulnerabilities of coastal communities through targeting climate-adaptive livelihoods and supporting poor communities whose current livelihoods are vulnerable to climate change. Project interventions have been designed to take the various needs and priorities of such vulnerable and marginalised groups into consideration during the design of project interventions for climate change adaptation.

During the first meeting of the National Project Steering Committee (NPSC) held on 5 August 2020, the government stakeholders from the national and sub-national levels reiterated the need and necessity of this project for the benefit of coastal areas and communities in India. The commitment towards the project by the relevant Government counterparts remains the same as during the project design stage.

The project has initiated a Gender-Sensitive Vulnerability Assessment study to assess the extent of risks and vulnerabilities of the coastal communities in the 13 Coastal states of India. A gender-sensitive Decision Support Tool will also be developed under this study to ensure long-term sustainability, for use by policy makers at districts, state, and national levels. The project has also initiated a study for identifying the existing schemes/programmes for India's coastal areas and for the identification of institutions associated or involved in work relating to the coastal system of India for future networking opportunities under the project.

The project has also engaged an agency for developing a communication and media strategy and action plan to guide the national and three state PMUs. As part of this assignment, the agency will also prepare a blueprint for developing knowledge products to build and strengthen the capacity at different levels for the effectiveness of ecosystem and community-based adaptation. Based on the recommendations, the project will invest in the development of knowledge products, translating it into local languages as per requirement from the project states. This will ensure effective and efficient implementation of the project.

#### 2.2.5 Country Ownership

The project is in line with and supports the implementation of the National Action Plan on Climate Change (NAPCC, 2008) and the target states' State Action Plans on Climate Change (SAPCC). The project is also aligned to the Government of India's Nationally Determined Contribution (NDC) in terms of the Paris Agreement within the UNFCCC, with its adaptation and mitigation targets. The project is closely aligned with and will have synergies with proposed National Coastal Mission and the Integrated Coastal Zone Management in the country.

The project is further aligned with the objectives of the National Mission for a Green India (GIM), the National Mission for Sustainable Agriculture and the National Mission on Strategic Knowledge for Climate Change. In addition, the project addresses priority areas related to agriculture, coastal disasters, cyclone and flood warning systems, and restoration of coastal ecosystems.

MoEFCC and UNDP have been working closely to ensure that the foundation is laid to this end. The nodal government officials for the GCF project were appointed both at the national and sub-national levels in 2020. The National Project Director (NPD) within the MoEFCC and the three State Project Directors (SPDs) in the three project states (Andhra Pradesh, Maharashtra, and Odisha) have been designated. The National Project Steering Committee (NPSC) has been established. The first meeting of the NPSC was held virtually (due to the pandemic) on 5 August 2020, where the progress of implementation was discussed, and the future strategies were agreed upon. A second meeting of the NPSC was scheduled for November 2020 but had to be postponed. It will now take place in early 2021.

The PMU has been established in the two project states of Maharashtra and Odisha, and discussion is ongoing with the Andhra Pradesh SPD for the establishment of the SPMU. Similarly, the district level PMU is also in place in Maharashtra and Odisha. The PMUs in the states and districts are anchored in the offices of the respective state government departments who have been identified as the Responsible Parties. Similarly, the process of establishing the NPMU is ongoing and will be completed by early 2021. The NPMU will be anchored within the MoEFCC. The various studies initiated in 2020 under the project are closely engaging with the respective national and sub-national stakeholders and are being guided by the country priorities.

### 2.2.6 Efficiency and Effectiveness

The overall economic and financial soundness of this project have been determined through conducting a full economic analysis during proposal development, in accordance with the 'Financial and Economic Analysis of Projects' guidelines of UNDP. The project targets to yield sustainable development benefits across coastal districts of the three target states, with more than 1,744,970 direct beneficiaries in the target landscapes whose households are involved in livelihoods activities through the project. Ten million indirect beneficiaries living in these landscapes, will also benefit from the mitigation of economic damages and losses associated with extreme weather events, especially storm surges that can cause coastal flooding, erosion and saline intrusion.

The commitment towards co-financing by Government counterparts remains the same as at the project design stage. However, there have been some delays in the co-finance's delivery – both due to delays in project activity implementation schedule and delays in set up of the NPMU. In addition, reporting on the co-financing commitment has been delayed, though the four co-financiers are presently compiling their co-finance figures and once this exercise has been completed the information will be shared with the Accredited Entity. Despite delays, the Government co-financiers remain committed to supporting the project, and the project team will be working with the NDA and co-financing partners to fast-track delivery as possible after these initial delays. A letter providing further details on this co-financing status has been provided separately to the APR.

The nodal persons at the national level and in the three project states have now been designated, and the project team is coordinating with them closely on all project activities.

The project has initiated a Gender-Sensitive Vulnerability Assessment study, which also includes the preparation of a robust and dynamic Decision Support Tool with long-term sustainability, for policy makers at districts, state, and national levels. Once finalized, there would be state-level trainings on the Decision Support Tool in the three project states of Andhra Pradesh, Maharashtra, and Odisha. The project has also initiated a study for identifying the existing schemes/programmes for India's coastal areas and towards identification of institutions associated or involved in work relating to the coastal system of India for future networking opportunities.

The project has also engaged an agency to develop a comprehensive communication/media and awareness plan for the project as the project envisages using communication and awareness generation strategies to facilitate learning and knowledge-exchange between communities as well as institutions.

## 2.3 Project Outputs Implementation Status

## Use 'Add Row' button to add multiple outputs and/or activities reported against one output

**Project Output Name**

1. Enhanced resilience of coastal and marine ecosystems and their services

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

1.1 Conducting vulnerability assessment of the coast to inform planning of ecosystem- and community-based adaptation interventions – in 13 coastal states

**Status**

Activity started - progress delayed

**Implementation Progress**

10

%

**Progress for the relevant reporting period**

The project has initiated the vulnerability assessment (VA) study to assess the extent of risks and vulnerabilities of the coastal communities in the 13 Coastal states of India, with particular focus on gender. This is to be done by conducting VA of the coast to inform planning of ecosystem- and community-based adaptation interventions; incorporating ecosystem considerations into vulnerability assessment and establishing a system with a decision-support tool to guide planning, decision-making and monitoring of adaptation measures. The agency carrying out the study has already submitted an inception report outlining the scope of work, detailed work plan and methodology. A draft inventory of past and ongoing vulnerability assessment studies conducted for the Indian coastline has also been compiled. The agency is organizing stakeholder consultations in the three project states in early 2021 to seek the inputs of the relevant stakeholders on the methodology proposed, and to initiate the VA study in a consultative manner with the states. The framework for the decision-support tool has also been developed and will be finalized in 2021 in consultation with the relevant national and sub-national stakeholders.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Final draft on detailed gender sensitive climate vulnerability for the entire coastal zone of India; and inventory of past and ongoing vulnerability assessment studies - March 2021
- Final draft on development of Decision-Support Tool for adaptation planning - March 2021
- Creation of online platform and associated app for Decision Support Tool - April 2021
- Series of restoration guidelines, per ecosystem type - May 2021
- Decision support tool user manual and plan for state level trainings on Decision support tool - May 2021
- Final process report on Vulnerability Assessment - May 2021
- Completion of state level trainings on Decision support tool - July 2021

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

1. Enhanced resilience of coastal and marine ecosystems and their services

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience – in 3 target states

**Status**

Activity started - progress delayed

**Implementation Progress**

4

%

**Progress for the relevant reporting period**

The delineation of the selected landscapes is being undertaken by the three respective project states, supported by the PMUs. This would be completed in early 2021.

Field activities could not be initiated in 2020 due to the country-wide lockdown because of the pandemic. However, the state AWP's have adjusted the timeline of respective activities under this Output for 2021, including identification of NGOs to support ecosystem-based adaptation initiatives.

The project team started engaging with the state governments to discuss the process of identification of local NGOs/CSOs in the three project states to support the SPMUs and the respective Responsible Parties in implementing the activities on ecosystem-based adaptation and sustainable livelihoods at identified sites of the 24 landscapes. This would be completed in 2021.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Identification of potential NGOs to support implementation of the activities on ecosystem-based adaptation and sustainable livelihoods at identified sites of the 24 landscapes
- Conservation and restoration of coastal ecosystems along the lines of the Target Landscape Integrated Management Plans that will be prepared in each of the project states

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

2. Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets - in 24 target landscapes

**Status**

Activity started - progress delayed

**Implementation Progress**

3 %

**Progress for the relevant reporting period**

The project landscapes are being delineated by the respective state governments, with support from the PMU. Once the delineation is completed, the activities will start in 2021.

The project team started engaging with the state governments to discuss the process of identification of local NGOs/CSOs in the three project states to support the SPMUs and the respective Responsible Parties in implementing the activities on climate-resilient livelihoods at identified sites of the 24 landscapes. This would be completed in 2021.

The project team had also prepared a draft RFP for developing comprehensive modules for building technical capacity of the state level institutions and local communities on climate resilient best practices and to conduct subsequent trainings in the target landscapes of the project. The draft RFP will be finalized with inputs from the NPSC in 2021, and subsequently floated widely for engaging suitable agencies.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Identification of potential NGOs to support implementation of the activities on sustainable livelihoods at identified sites of the 24 landscapes
- Identification of agencies for developing comprehensive modules for building technical capacity of the state level institutions and local communities on climate resilient best practices and to conduct subsequent trainings in the target landscapes of the project
- Start of field-level activities by respective state governments supported by the NGOs

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

2. Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

2.2. Improving capacities of local communities for community-based adaptation and climate-adaptive livelihoods - in 24 target landscapes

**Status**

Activity started - progress delayed

**Implementation Progress**

2 %

**Progress for the relevant reporting period**

A communication and media agency were engaged in September 2020 to develop a comprehensive communication/media and outreach plan for the project, which would guide the SPMUs in effectively carrying out media and awareness related activities in the future. The agency has submitted an inception report detailing the approach and methodology and has started engaging with the project states directly for their feedback and inputs. The communication and outreach plan would be ready for roll-out in 2021.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Report on Assessment of the target landscape in the three project states - March 2021
- Submission of draft communication and media strategy - April 2021
- Submission of Draft Plan on digital social media campaign - May 2021
- Finalization of communication and media strategy - June 2021
- Climate resilient livelihoods awareness campaign (national and state)

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

3. Strengthened governance and institutional framework for climate-resilient management of coastal areas

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all coastal states

**Status**

Activity started - progress delayed

**Implementation Progress**

4

%

**Progress for the relevant reporting period**

The field level activities and workshops could not be held due to the pandemic and will be launched in 2021.

The project has initiated a study for identifying the existing schemes/programmes for India's coastal areas and towards identification of institutions associated or involved in work relating to the coastal system of India for future networking opportunities. The objective is the identification of potential areas of collaborative work with institutions, agencies and networks related specifically to the key activities envisaged in the GCF funded project. The agency identified for this study has already shared an inception report detailing the approach and methodology to be followed. A report on the schemes and programs related to coastal areas has been submitted by the agency to the project team, and has been shared with the NPSC for review and approval.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Submission of Networking analysis report with recommendations for networking approaches - January 2021
- National level workshop to discuss the key findings and recommendations and to discuss way forward strategy
- Consultations (possibly virtual in light of pandemic) planned for establishing and strengthening the network

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

3. Strengthened governance and institutional framework for climate-resilient management of coastal areas

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

3.2. Integrating ecosystem-centric approaches to climate change adaptation into public and private sector policies, plans and budgets, and scaling up finance for EbA - in 13 coastal states

**Status**

Activity not yet due

**Implementation Progress**

0

%

**Progress for the relevant reporting period**

No activities were planned in 2020

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Multi-stakeholder coordination meetings planned in project states to initiate this activity in 2021

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

**Project Output Name**

3. Strengthened governance and institutional framework for climate-resilient management of coastal areas

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

**Project Activity Name**

3.3. Knowledge management for coastal resilience

Status	Implementation Progress
Activity started - progress delayed	0 %

**Progress for the relevant reporting period**

The Communication and M&E Specialist has been engaged in Odisha and recruitment will be completed for Maharashtra in early 2021. Discussion is ongoing in Andhra Pradesh and will be completed in 2021.

The networking report being completed under activity 3.1 and the gender-sensitive decision support tool being developed under activity 1.1 would also contribute to this activity.

The project team developed a draft project factsheet that was shared with the SPMUs for feedback and finalization.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

**Key milestones and deliverables for the next reporting period**

- Development of gender-sensitive EBA knowledge products

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

## 2.4 Progress Update on the Logic Framework Indicators

Values of Baseline, mid-term target and final targets should be the same from the approved funding proposals unless calculation methodologies were revised in agreements with the GCF. Please attach a supporting document(s) describing the calculation methodology of the current value of all the indicators in Section 6; the indicators cover core, impact, outcome, and output levels. If there is a change in the methodology, you need to include clear justifications for the change and changed values as compared to the previous year.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

**2.4.1 Core Indicators**

**Select applicable core indicators**

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO2eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

**Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme (Unit: tCO2eq)**

Please provide the ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing). The 'Final Target' is the amount of emission reduced up to the end of implementation. The 'Expected lifetime emission reductions overtime' is an estimate of emission reductions over the lifetime. If the end of lifetime coincides with the end of implementation then please provide the same value for 'Final Target' and 'Expected lifetime emission reductions over time'.

Baseline	Current Value	Mid-term Target	Final Target
0 tCO2eq	0 tCO2eq	28,751 tCO2eq	122,766 tCO2eq

**Expected lifetime emission reductions overtime**

 tCO2eq

**Remarks (including changes, if any)**

No change in value

Note:

- Baseline: 0 tonnes CO2 eq sequestered per year
- Current value: 0 tonnes CO2 eq sequestered per year
- Mid-term target: 28,751 tons CO2 eq sequestered per year as a result of 3,500 ha of coastal ecosystems having been restored
- Final target: 122,766 tons CO2 eq sequestered per year as a result of 14,945 ha of coastal ecosystems having been restored

**Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Current Value	Current Value (% of female)
0	0 %
Mid-term Target	Mid-term Target (% of female)
500000	50 %
Final Target	Final Target (% of female)
1744970	50 %

**Remarks (including changes, if any)**

No change in value

Notes:

- Mid-term target: 500,000 people (50% female, and 12% from female-headed households) whose households are participating in new climate-adaptive livelihoods (1.7% of total population in 12 project districts)
- Final target: 1,744,970 people (50% female, and 12% from female-headed households) whose households are participating in new climate-adaptive livelihoods (6% of total population of 12 project districts)\*

\*Government of India (2015) India's Intended Nationally Determined Contribution: Working Towards Climate Justice, p.23, 14.2% of India's population lives in coastal districts - a total of 171,847,466 people

**Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

<b>Baseline</b>	<input type="text" value="0"/>	<b>Baseline (% of female)</b>	<input type="text" value="0"/> %
<b>Current Value</b>	<input type="text" value="0"/>	<b>Current Value (% of female)</b>	<input type="text" value="0"/> %
<b>Mid-term Target</b>	<input type="text" value="3000000"/>	<b>Mid-term Target (% of female)</b>	<input type="text" value=""/> %
<b>Final Target</b>	<input type="text" value="10000000"/>	<b>Final Target (% of female)</b>	<input type="text" value="50"/> %

**Remarks (including changes, if any)**

No change in value

Notes:

- Mid-term target: 3,000,000 number of residents (including gender breakdown and number of female-headed households) confirmed by mid-term through household survey
- Final target: Indirect beneficiaries (including direct) 10,000,000 (50% female, and 12% from female-headed households) benefitting from Integration of EbA into coastal governance

**Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population (Units: percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

**Share of direct beneficiaries relative to total population**

<b>Baseline</b>	<input type="text" value="0"/> %	<b>Current Value</b>	<input type="text" value="0"/> %	<b>Mid-term Target</b>	<input type="text" value="1.7"/> %	<b>Final Target</b>	<input type="text" value="6"/> %
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**Share of female direct beneficiaries relative to total population**

<b>Baseline (female)</b>	<input type="text" value="0"/> %	<b>Current Value (female)</b>	<input type="text" value="0"/> %	<b>Mid-term Target (female)</b>	<input type="text" value=""/> %	<b>Final Target (female)</b>	<input type="text" value=""/> %
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**Share of indirect beneficiaries relative to total population**

<b>Baseline</b>	<input type="text" value="0"/> %	<b>Current Value</b>	<input type="text" value="0"/> %	<b>Mid-term Target</b>	<input type="text" value="10"/> %	<b>Final Target</b>	<input type="text" value="34"/> %
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**Share of female indirect beneficiaries relative to total population**

<b>Baseline (female)</b>	<input type="text" value=""/> %	<b>Current Value (female)</b>	<input type="text" value=""/> %	<b>Mid-term Target (female)</b>	<input type="text" value=""/> %	<b>Final Target (female)</b>	<input type="text" value=""/> %
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**Remarks (including changes, if any)**

No change in value.

Notes:

Direct beneficiaries

- Midterm target: 1.7% of total population in 12 project districts
- Final target: 6% of total population of 12 project districts

Indirect beneficiaries

- Mid-term target: 10% of total population of 12 project districts\*
- Final target: 34% of total population of 12 project districts\*

\*Total Population in 12 project districts: 29,425,936 (17% of India's population that lives in coastal districts) female – 14,683,164; male – 14,742,772)

**2.4.2 Impact Indicators**

**Select applicable impact indicators**

- M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

**A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.) (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis.

<b>Baseline</b>	<b>Baseline (% of female)</b>
0	
<b>Current Value</b>	<b>Current Value (% of female)</b>
2020	
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
500000	60
<b>Final Target</b>	<b>Final Target (% of female)</b>
1744970	60

**Remarks (including changes, if any)**

Baseline: No new climate-adaptive livelihoods opportunities yet provided  
 Current value: 2020 people's households are participating in new climate adaptive livelihoods.  
 Midterm target: 500,000 people (60% female) whose households are participating in new climate-adaptive livelihoods  
 Final target: (1,744,970 people (60% female) whose households are participating in new climate-adaptive livelihoods

Remarks:  
 Based on the baseline assessment report, a few initiatives have been implemented by State Governments since 2017. These include:  
 Maharashtra- Mangrove Conservation and Livelihood Generation Scheme (MCLGS) from 2018-19- 1,670 people in target land-scape area.  
 Odisha- Integrated Coastal Zone Management Program (ICZMP from 2018-19)- 350 People on eco-tourism (boating) in Chilka -Puri and Bitarkanika  
 Andhra Pradesh - there has not yet been progress towards project outcomes.  
 These are the same as reported last APR. There was no new progress towards targets in 2020.

**A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change (Units: multiple, as applicable)**

Please provide ex-post 'Current Value' on a cumulative basis.

Use 'Add row' button to add multiple units/sub-indicators

Unit			
Ha			
Baseline	Current Value	Mid-term Target	Final Target
0	0	3500	14945
Remarks (including changes, if any)			
<p>No change in value.</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>- Baseline: No new protection or restoration efforts with climate risks incorporated for ecosystems in the target landscapes</li> <li>- Current value: 0 ha of coastal ecosystems restored through project interventions</li> <li>- Mid-term target: 3,500 ha of coastal ecosystems restored through project interventions</li> <li>- Final target: 14,945 ha* of coastal ecosystems restored through project interventions</li> </ul> <p>(Includes 10,575 ha of mangroves, 85 ha of seagrasses, 35 ha of coral reefs, 700 ha of saltmarshes and 3,550 ha coastal watersheds)</p> <p>*The number of hectares that will be restored was calculated based on: i) available budget for EbA; ii) extent of degraded ecosystems per state that have the potential to be restored; and iii) potential for restored ecosystems to provide adaptation benefits to vulnerable communities. See Indicator 1 under H.1.2. below for a detailed breakdown per ecosystem type.</p>			

**2.4.3 Project/Programme-level Outcome & Output Indicators**

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation	A5.0 Strengthened government institutional and regulatory systems for climate- responsive development planning		
<b>Output Name (under the afore-mentioned outcome)</b>			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
5.2 Number and level of effective coordination mechanisms			
<b>Unit</b>			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0		
<b>Remarks (including changes, if any)</b>			
Remark: no change in value			
Note: Mid-term target: Coordination mechanisms established in 24 target landscapes / 12 districts Final target: Coordination mechanisms operating effectively in 24 target landscapes / 12 districts			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation	A5.0 Strengthened government institutional and regulatory systems for climate- responsive development planning		
<b>Output Name (under the afore-mentioned outcome)</b>			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
5.2 Number and level of effective coordination mechanisms			
<b>Unit</b>			
Level			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
1	1	2	3
<b>Remarks (including changes, if any)</b>			
Remark: no change in value			
Note: Level 1 = No coordination mechanism;; Level 2 = Coordination mechanism in place, meeting regularly with appropriate representation (gender and decision-making authorities); Level 3 = Coordination mechanism in place, meeting regularly, with appropriate representation, with appropriate information flows and monitoring of action items/issues raised.			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks		
<b>Output Name (under the afore-mentioned outcome)</b>			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
7.1: Use by participating households of support on climate-adaptive livelihoods and value chains, and benefit by at-risk households from reduced disaster exposure			

**Unit**  
 People benefitting (households)

Baseline	Current Value	Mid-term Target	Final Target
0	0	100,000	348,994

**Remarks (including changes, if any)**  
 Remark: no change in value.

**Notes:**  
 Mid-term target: 100,000 households (Equivalent to 500,000 people (5 people/household)) using fund supported tools and strategies on climate-adaptive livelihoods and value chains  
 Final target: 348,994 households (Equivalent to 1,744,970 people (5 people/household)) whose households are using fund supported tools and strategies on climate-adaptive livelihoods and value chains

**Results Area Type**  
 Adaptation

**Outcome Name**  
 A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

**Output Name (under the afore-mentioned outcome)**  
 [Empty field]

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

**Indicator Name**  
 7.1: Use by participating households of support on climate-adaptive livelihoods and value chains, and benefit by at-risk households from reduced disaster exposure

**Unit**  
 Vulnerability scorecard - Level\*

Baseline	Current Value	Mid-term Target	Final Target
1		2	3

**Remarks (including changes, if any)**  
 Remark: no change in value.

\*A vulnerability scorecard will be developed in partnership with all stakeholders and agreed with the Fund during year the first of implementation. Level 1: Very vulnerable (<50% in the scorecard- ); Level 2: Vulnerability is reduced, with financial and technical capacities built to meet some climate shocks and variability (50 -75% in the scorecard); Level 3: Vulnerability is minimal, ability to face climate shocks and variability (>75% on the scorecard)

**Results Area Type**  
 Adaptation

**Outcome Name**  
 [Empty field]

**Output Name (under the afore-mentioned outcome)**  
 1. Enhanced resilience of coastal and marine ecosystems and their services

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

**Indicator Name**  
 1.1 Numbers of hectares of coastal ecosystems - disaggregated by type - that are successfully restored to reduce the impact of climate-induced disasters and other climate change impacts

**Unit**  
 ha

Baseline	Current Value	Mid-term Target	Final Target
0	0	4345	14945

**Remarks (including changes, if any)**

Remark: no change in value.

Notes:

Mid-term targets:

Mangroves: 3,100 ha

Saltmarsh: 210 ha

Coral: 10 ha

Seagrass: 25 ha

Watersheds 1,000 ha

Final targets:

Mangroves: 10,575 ha

Saltmarsh: 700 ha

Coral: 35 ha

Seagrass: 85 ha

Watersheds 3,550 ha

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
2. Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
2.1 Number of males and females engaging in diversified, climate resilient adaptive practices and alternative income generating activities			
<b>Unit</b>			
Number of people			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
0	0	100000	348994
<b>Remarks (including changes, if any)</b>			
Remark: no change in value			
Note:			
Mid-term target: 100,000 people (60% women and 15% the heads of households) receiving training and technical support for climate-adaptive livelihoods and value addition			
Final target: 348,994 people (60% women and 15% the heads of households) have increased income from climate adaptive livelihoods due to training and technical support			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
2. Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
2.2 % increase in income at the household level, linked to implementation of diversified climate adaptive practices			
<b>Unit</b>			
%			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
		25	50

**Remarks (including changes, if any)**

Remark: Revised baseline value following the baseline assessment conducted.

Note:  
Baseline: Baseline household income value to be confirmed through baseline study

Current value: Annual income from all sources of Primary, Secondary and Tertiary means of livelihood of three states is INR 46,000:  
Andhra Pradesh- 50,000 INR  
Maharashtra- 42,000 INR  
Odisha-50,000 INR

Mid-term target: Income increase by 25% from baseline

Final target: Income increase by 50% from baseline

<b>Results Area Type</b>	<b>Outcome Name</b>		
Adaptation			
<b>Output Name (under the afore-mentioned outcome)</b>			
3. Strengthened governance and institutional framework for climate-resilient management of coastal areas			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
3.1 Functionality of the National Coastal Mission			
<b>Unit</b>			
Level*			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
1	1	2	3
<b>Remarks (including changes, if any)</b>			
Remark: no change in value			
Note: *Level 1 = Not established; Level 2= Coordination meetings regularly take place with appropriate representation (gender and decision-making authorities); Level 3 coordination meetings regularly take place leading to integration of EbA into the National Coastal Mission's programme of work, making a broader range of policy options available to decision-makers.			
Baseline: National Coastal Mission identified under 2008 National Action Plan on Climate Change. Level = 1			
Current value: Level 1 (not established) Andhra Pradesh- Level = 1 Maharashtra- Level = 1 Odisha- Level = 1			
Mid-term target: Level 2= Coastal Mission established			
Final target: Level 3 = Coastal Mission fully operational			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Please select			
<b>Output Name (under the afore-mentioned outcome)</b>			
3. Strengthened governance and institutional framework for climate-resilient management of coastal areas			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
3.2 Functionality of the Pan-Indian Coastal Resilience Network			

<b>Unit</b>			
Level*			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
1	1	2	3
<b>Remarks (including changes, if any)</b>			
Remark: no change in value  Note: *Level 1 = Not established; Level 2= Coordination meetings regularly take place with appropriate representation (gender and decision-making authorities); Level 3 coordination meetings regularly take place, with knowledge exchanges on integration of climate change adaptation into coastal development planning, with a focus on EbA  Mid-term target: Pan-Indian Coastal Resilience Network established and operational. Level = 2  Final target: Pan-Indian Coastal Resilience Network functional and involving all 13 coastal states. Level = 3			

<b>Results Area Type</b>	<b>Outcome Name</b>		
Please select			
<b>Output Name (under the afore-mentioned outcome)</b>			
3. Strengthened governance and institutional framework for climate-resilient management of coastal areas			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
3.3 Degree of integration/ of climate change including EbA in 13 coastal states' Coastal Zone Management Plans			
<b>Unit</b>			
# of coastal CZM plans score at least 75% in all 4 categories			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
		5	13
<b>Remarks (including changes, if any)</b>			
Remark: Updated as per the finding in the baseline assessment report  Note: Baseline: Scorecard to be administered to determine baseline Current value: Current status indicates some improvement in the action taken under this component. However, Scorecard to be administered to determine baseline value Mid-term target: At least 5 of 13 coastal CZM plans score at least 75% in all 4 categories Final target: All 13 coastal state CZM Plans score at least 75% in all 4 categories			

2.5 Report on changes during implementation (include actual and expected changes)

The Covid-19 pandemic affected the field level activities under the project and also delayed the recruitment of project staff. The government officials at the national and sub-national levels were busy dealing with the pandemic, and this also delayed the initiation of the project activities. The lockdown and restrictions due to the pandemic caused most meetings to shift to a virtual mode. While the first meeting of the NPSC was held virtually, the second meeting which was scheduled to be held in November 2020 got postponed and will now be held in early 2021.

The MoEFCC decided to engage an agency rather than individuals for the role of the NPMU, as communicated during the first meeting of the NPSC in August 2020 (communicated to GCF in September 2020). The Request for Proposals with the Terms of Reference of the desired NPMU staff has been prepared and advertised. The recruitment process was delayed due to the pandemic, however, it is now ongoing and the NPMU should be operational by early 2021.

While project activities have now started in the states, meeting and workshops will continue to be held in virtual format wherever possible and social distancing protocols will continue to be followed in 2021. The implementation schedule is being updated to reflect the revised timelines in discussion with the project partners, and will be finalized after the NPMU is on-board (indicative by March-April 2021).

In addition, the disbursement schedule may need to be adjusted based on the status of co-financing commitment delayed due to COVID-19 and other operational delays. The status of co-finance is still being finalized (see above discussion on delays in co-finance reporting), but it is clear that the level of co-finance delivered in 2020 was lower than expected. However, the co-financiers' commitment to provide co-finance at the level indicated in the project proposal has not changed. The project team and the Government partners are working to address these delays and adjustments to the AWP and disbursement schedules are being considered. Fully updated figures on the amount of co-finance delivered in 2020 will be confirmed by co-financiers within three months' time.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

## 2.6 Implementation challenges and lessons learned

**Challenge encountered**

Delay in project implementation due to Covid-19 pandemic

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type**  **Impact on the project implementation**

**Measures adopted**

Despite delays, the PMU staff was recruited in Odisha and Maharashtra, while it will become operational in Andhra Pradesh in early 2021. Various crucial studies (vulnerability assessment, communication plan development, networking analysis) were launched and meetings held virtually with the various national and sub-national stakeholders to ensure progress in light of delays with field implementations. The project team worked in close collaboration with the National and respective State Project Directors, facilitated through the Senior Technical Advisor.

**Lesson learned and other remarks**

Frequent meetings and consultations with the Government both at the centre and state level are crucial in taking forth the activities of the project. The pandemic caused major delays in the field-level implementations, and the AE has received feedback from the Government to not rush the implementation process.

**Challenge encountered**

Delay in co-finance commitment reporting from the four co-financiers

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type**  **Impact on the project implementation**

**Measures adopted**

The AE has been regularly following up and providing support to all 4 co-financiers to prepare and share their respective signed co-finance commitment figures. The UNDP CO senior management has also met the NPD regarding the same. It is estimated that it would take a period of 3 months for the final confirmed co-finance commitment and realization to be shared with the Accredited Entity.

**Lesson learned and other remarks**

This absence of the NPMU has delayed some of these coordination efforts, which will possibly be resolved from the next APR report-ing. Constant follow-up and meetings with the senior officials in the Government (national and sub-national) are key.

**Challenge encountered**

Complaint regarding mangrove felling by Government of Andhra Pradesh to IRM and SECU

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type**  **Impact on the project implementation**

**Measures adopted**

The AE and the Government of Andhra Pradesh have addressed all queries from IRM and SECU prompt-ly. The AE will be extending all possible support to the SECU investigation.

**Lesson learned and other remarks**

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

## Section3:FinancialInformation

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# Section 3: Financial Information

Please note that this is section 3 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

## 3.1 Approved Budget for entire project period as per FAA

Currency

USD

### GCF Funding (Equity)

### GCF Funding (Grants)

43,418,606

### GCF Funding (Guarantees)

### GCF Funding (In-kind)

### GCF Funding (Loans)

### GCF Funding (Results-Based Payment)

### 3.1.1 Total GCF Funding

43,418,606

Please confirm if the afore-mentioned values are different as per your knowledge.

No differences to be reported.

## 3.2 Co-financing

Currency

USD

### Co-financing (Equity)

### Co-financing (Grants)

80,450,000

### Co-financing (Guarantees)

### Co-financing (In-kind)

6,400,000

### Co-financing (Loans)

### Co-financing (Results-Based Payment)

### 3.2.1 Total Co-financing

86,850,000

Please confirm the afore-mentioned values are different as per your knowledge.

No differences to be reported.

## 3.3 Disbursements Details (Cumulative to this reporting period)

## 3.3.1 Total GCF Disbursement

Currency

USD

## GCF Equity Disbursement

## GCF Grants Disbursement

4,565,020

## GCF Guarantees Disbursement

## GCF In-kind Disbursement

## GCF Loans Disbursement

## GCF Results-Based Payment Disbursement

Please confirm the afore-mentioned values are different as per your knowledge.

No differences to be reported.

## 3.3.2 Co-Financing Disbursement

Choose currency

USD

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## 3.3.3 Total Project Disbursement

Choose currency

USD

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Please provide comments on sub-section 3.3, if any.

Note on co-finance: Cofinancing for 2020 reporting period will be reported within the next few months as per proposed extension request submitted to GCF Sec.

### 3.4 Expenditure details (Cumulative to this reporting period)

Choose currency

USD

#### GCF Equity Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### GCF Grants Expenditures

512,903.60

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### GCF Guarantees Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### GCF Loans Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.4.1 GCF Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.4.2 Co-financing Expenditures

0

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

#### 3.4.3 Total Project Expenditures

#### Please provide comments on sub-section 3.4, if any.

Note on co-finance: Cofinancing for 2020 reporting period will be reported within the next few months as per proposed extension request submitted to GCF Sec.  
Please note: 3.4.3 Total Project Expenditures - auto-calculation is INCORRECT

### 3.5 Investment & Other Income (Cumulative to this reporting period)

#### Reporting Level for investment

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please select

#### Accredited Entity Portfolio Level Investment & Other Income

#### Please provide comments on sub-section 3.5, if any.

Please see AE portfolio level report

### 3.6 Report on AE fees (Cumulative to this reporting period)

#### Reporting Level for AE fees

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please select

#### Accredited Entity Portfolio Level AE Fees

**Please provide comments on sub-section 3.6, if any.**

Please see AE portfolio level report

### 3.7 Annual Financial Performance Report

**Please download the Financial Performance Report Template in Excel.**

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

**Please attach the Annual Financial Performance Report here.**

India\_5991\_APR\_2020\_SECTION-3\_clean\_final\_MPSA\_DP\_cleared 25Feb2021.xlsx

**Please provide comments on the attachment.**

#### **Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

## Section 4: Environmental and Social Safeguards & Gender

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## Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### 4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

**4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.**

There are no changes in the key environmental and social risks documented in the Environmental and Social Safeguards Framework. In light of the IRM/SECU registered case, the AE is revising its SESP in 2021 in order to confirm whether there are any new risks to the project. These would be reported to GCF in the next APR.

**4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:**

**Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA**

**Compliance Type**  
Covenant

**Compliance Title & Description**  
 FAA Clause 10.02  
 In addition to Clause 18.02 of the AMA, the Accredited Entity covenants that as from the Effective Date of this Agreement it shall:  
 (e) Undertake and/or put in place any adequate measures in order to ensure that the management of the environmental and social risks and impacts arising from the Funded Activity complies at all times with the recommendations, requirements and procedures set forth in the Environmental and Social Management Framework (“ESMF”) inclusive of the Social Inclusion and Planning Framework (“SIPF”) which was provided by the Accredited Entity to the Fund before the Approval Decision;  
 (f) Obtain, or ensure that the Executing Entity shall acquire, all land and rights in respect of land that are required to carry out the Funded Activity and shall promptly furnish to the GCF, upon its request, evidence, in form and substance satisfactory to the GCF, that such land and rights in respect of land are available for the purposes of the Funded Activity;  
 (g) Prior to commencing any activities that have potential application of the Accredited Entity’s safeguards policy on indigenous peoples, furnish to the Fund evidence that broad community support from identified affected scheduled caste and scheduled tribes, as a result of free, prior and informed consultation process from the affected communities, has been obtained for the purposes of the relevant activities pursuant to the SIPF;  
 (h) Prior to commencing any construction works or activities for the implementation of the Project, submit the detailed Environmental and Social Management Plan (“ESMP”), which the Accredited Entity has reviewed, related to the relevant construction works or activities to be executed, in a form and substance satisfactory to the Fund;  
 (i) Ensure that full and prior agreement from the affected communities is obtained in cases where access restrictions to certain areas, for any period of time, are caused due to the implementation of the Project, and that any such restrictions do not result in temporary or permanent economic displacement of communities;

**Status of compliance**  
 FAA Clause 10.02  
 (e) Adequate measures will be undertaken during the implementation of the project once the relevant activities start. The State PMUs have been set up in Maharashtra and Odisha, and will be set up in Andhra Pradesh in early 2021. The National PMU recruitment is ongoing and it is expected to be set up by early 2021. The NPMU will have a Social and Environmental Safeguards officer. Once the recruitment is complete and the PMUs are operational, all activities under the three outputs will be in line with the guidance under ESMF in 2021.  
 (f) The land in which the project will be carried out is expected to be government-owned. In the case that the private-owned land will need to be used by the project, letters of consent (or other agreements, as appropriate under UNDP’s Social and Environmental Standards) will be sought prior to the start of any activities, and the activity will be moved if consent is not granted. These will be further detailed once the landscape delineation is completed and will be reported in the next APR.  
 (g) Evidence will be obtained and submitted to the GCF prior to commencing any activities that have potential application of UNDP’s SES Standard 6 on indigenous peoples.  
 (h) The detailed ESMP will be submitted to the GCF, prior to commencing any construction works or activities for the implementation of the Project.  
 (i) UNDP will ensure this throughout the implementation of the project (has not yet been relevant).

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Coastal Aquaculture Authority Act 2005

**Status of compliance**  
In compliance - Activities under Output 1, supporting ecosystem restoration were designed to be compliant to the act.

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Environment (Protection) Act 1986

**Status of compliance**  
In compliance.- Activities under Output 1 and 2, supporting ecosystem restoration and promotion of sustainable livelihoods were designed to be compliant to the act.

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Forest (Conservation) Act 1980 (amended in 1988)

**Status of compliance**  
In compliance.- Activities under Output 1, supporting ecosystem restoration were designed to be compliant to the act.

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Indian Fisheries Act 1987

**Status of compliance**  
In compliance.- Activities under Output 2, supporting ecosystem restoration and promotion of sustainable livelihoods were designed to be compliant to the act / law / regulation.

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Indian Forest Act 1927

**Status of compliance**  
In compliance.- Activities under Output 1, supporting ecosystem restoration were designed to be compliant to the act.

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Andhra Pradesh:  
Andhra Pradesh Water, Land and Trees Act, 2002  
Andhra Pradesh Industrial Policy 2015-2020  
Andhra Pradesh State Forest Policy 2002  
Coastal Regulation Zone Act  
Coastal Regulation Zone Notification 1991 and 2011

**Status of compliance**  
In compliance.- Activities under Output 1 and 2, supporting ecosystem restoration and promotion of sustainable livelihoods were designed to be compliant to the relevant acts / laws / regulations.

**Compliance Type**  
Law / Regulation

**Compliance Title & Description**  
Maharashtra:  
Maharashtra Forest Policy  
Maharashtra Private Forest Act  
Maharashtra Marine Fishing Regulation Act

**Status of compliance**  
 In compliance.- Activities under Output 1 and 2, supporting ecosystem restoration and promotion of sustainable livelihoods were designed to be compliant to the relevant acts / laws / regulations.

**Compliance Type**  
 Law / Regulation

**Compliance Title & Description**  
 Odisha Environment (Protection) Act, 1986  
 Coastal Regulation Zone (CRZ)

**Status of compliance**  
 In compliance.- Activities under Output 1 and 2, supporting ecosystem restoration and promotion of sustainable livelihoods were designed to be compliant to the relevant acts / laws / regulations.

**4.1.3 Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.**

**Implementation of ESMPs and ESMFs**

**Activities implemented during the reporting period, including monitoring**  
 Review of safeguards documents like SESP initiated to confirm risks and planned management measures in late-December 2020, especially in light of the IRM/SECU registered case under the project.

**Outputs during the reporting period**  
 Ongoing; outputs to be determined (if any)

**Key environmental, social and gender issues, risks and impacts addressed during implementation**  
 N/A

**Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention**  
 N/A

**4.1.4 Provide information on how the GCF Independent Redress Mechanism, as well as the AE's GRM (e.g. contact details, accessibility, and basic procedures of such mechanisms), is brought to the attention of executing entities, people, and beneficiaries in the project target area and the public in accordance with the relevant ESMS/ESIA.**

Please see below

**4.1.5 Include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.**

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

#### Implementation of the stakeholder engagement plan

##### Activities implemented during the reporting period

First meeting of National Project Steering Committee

##### Dates and venues of engagement activities

5 August 2020

##### Information shared with stakeholders

Among other discussion, information was shared on applying UNDP's Social & Environmental Standards during implementation of the GCF funded project. Information on the GCF policy and UNDP's Social and Environmental Standards were shared, and an overview of the Project's Environmental and Social Risks (SESP and ESMF) were presented.

##### Outputs including issues addressed during the reporting period

This was the first meeting of the NPSC and several key decisions on the way forward for the project implementation and M&E requirements with particular emphasis on safe-guards was clarified with all stakeholders in a transparent manner.

#### 4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.

##### Description of issues/complaints received during the reporting period

A complaint was filed with the GCF Independent Redress Mechanism (IRM) on 15 May 2020 regarding a housing development that had caused the felling of mangroves near one of the project sites in Andhra Pradesh. The confidential complainant alleged that the destruction of mangrove forests by the State Government of Andhra Pradesh for housing developments is resulting in the loss of livelihoods and negative environmental impacts, and was inconsistent with the goal of UNDP's GCF project to protect mangrove forests and safeguard the coastal ecosystems.

##### Date of receipt

2020-05-15

##### Description of resolution

The IRM acknowledged receipt of the complaint in writing on 20 May 2020 and registered the complaint in its Case Management System. UNDP confirmed to the IRM that the housing development area did not fall within the area targeted for mangrove conservation by the GCF project. The IRM determined the complaint to be ineligible, and the case was closed on 20 July 2020.

##### Status of addressing issues/complaints

The IRM determined the complaint to be ineligible, and the case was closed on 20 July 2020.

##### Description of issues/complaints received during the reporting period

On 14 July 2020 the GCF IRM referred the same complaint to UNDP's Social and Environmental Compliance Unit (SECU).

##### Date of receipt

2020-07-14

##### Description of resolution

SECU registered the complaint on 9 September 2020. In December 2020, the Principal Chief Conservator of Forest, Department of Forest, Government of Andhra Pradesh confirmed that the housing development area did not fall under the GCF project area, nor under the purview of the Forest Department as it was on revenue land. On 14 January 2021, SECU determined the complaint to be eligible. The investigation TOR and further actions are expected in 2021.

##### Status of addressing issues/complaints

On 14 January 2021, SECU determined the complaint to be eligible. The investigation TOR and further actions are expected in 2021.

#### 4.2 Gender Action Plan

The field activities are yet to be initiated, hence impact awaited. A Gender Assessment and Gender Action Plan has been developed, with a specific focus on the coastal areas of Odisha, Andhra Pradesh and Maharashtra. The action plan aims to identify the structural and cultural factors contributing to gender issues that are relevant to the project and analyses potential gender mainstreaming opportunities. The gender action plan will be applied to all outputs and activities in 2021. A gender-sensitive vulnerability assessment study has already been initiated in July 2020. The objective is to assess the extent of risks and vulnerabilities of the coastal communities in the 13 coastal states of India, with an aim to develop a gender-sensitive decision support tool. This will be completed in 2021 in consultation with the various national and sub-national stakeholders.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

#### 4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal

<b>Activity / Action</b>	
Activity 2.1: Building climate-resilient livelihoods and enterprises through value chains and strengthened access to markets	
Women and other vulnerable groups increased numbers of livelihood options in the livelihood basket and have enhanced coping capacity. Strengthened both women and men's capacity through trainings, forward and backward market linkages, linking with government institutions to adapt climate-resilient livelihoods. Enhancing women's participation in the local community-based organizations for enhancing their social capital	
<b>Indicator</b>	
% of women receiving technical support to climate-adaptive value addition	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
	<input type="checkbox"/> At least 60 percent of the recipients of technical support to climate-adaptive value addition are women <input type="checkbox"/> At least 15 percent of the recipients of technical support to climate-adaptive value addition are women from women-headed households
<b>Budget</b>	<b>Currency</b>
1,445,377	USD
<b>Report on annual progress</b>	
The activity is due to start in the second quarter of 2021	

<b>Activity / Action</b>	
Activity 2.2: Improving capacities of local communities for community-based	
Women and other vulnerable groups participated in training courses for community groups, awareness programmes, and knowledge exchanges	
<b>Indicator</b>	
% increase per year in number of women active in livelihoods planning structures in target landscapes % of the recipients of training on climate-adaptive livelihoods that are women % of the recipients of training on climate-adaptive livelihoods that are women from women-headed households	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
	At least 10% increase per year in number of women active in livelihoods planning structures in target landscapes At least 60 percent of the recipients of training on climate-adaptive livelihoods are women At least 16 percent of the recipients of training on climate-adaptive livelihoods are women from women-headed households
<b>Budget</b>	<b>Currency</b>
7,082,497	USD
<b>Report on annual progress</b>	
The activity is due to start in the second quarter of 2021	

<b>Activity / Action</b>	
Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all coastal states	
Women and vulnerable groups members lead community institutions and participate actively in the integrated planning process	
<b>Indicator</b>	
% increase per year in number of women active in multi-stakeholder coordination structures in target landscapes % of district-specific, coast EbA knowledge products in local languages that are gender sensitive	

<b>Baseline</b> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>	<b>Target, including sex-disaggregation</b> At least 10% increase per year in number of women active in multi-stakeholder coordination structures in target landscapes 100% of district-specific, coast EbA knowledge products in local languages are gender sensitive
<b>Budget</b> 425,326	<b>Currency</b> USD
<b>Report on annual progress</b> The activity is due to start in the second quarter of 2021	

<b>Activity / Action</b> Activity 3.2 Integrating ecosystem-centric approaches to climate change adaptation into public and private sector policies, plans and budgets, and scaling up finance for EbA  Women and vulnerable group's concerns are at the heart of the climate change policies, plans and regulation to ensure a gender sensitive coastal governance, and women participate in training on Coastal Calculator tool for shoreline protection and other climate-resilient infrastructure, and in developing adaptation plans for Smart Cities	
<b>Indicator</b> % of EbA plans for coastal Smart Cities that are gender-sensitive % increase per 2 years in number of women participating in national intersectoral dialogues on coastal EbA	
<b>Baseline</b> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>	<b>Target, including sex-disaggregation</b> 100% of EbA plans for coastal Smart Cities are gender-sensitive At least 10% increase per 2 years in number of women participating in national intersectoral dialogues on coastal EbA
<b>Budget</b> 722,242	<b>Currency</b> USD
<b>Report on annual progress</b> Preparatory meetings towards this activity will be started in the second quarter of 2021	

<b>Activity / Action</b> Activity 3.3. Knowledge management for coastal resilience  Women and other vulnerable groups have enhanced knowledge regarding the climate change impacts, adaptation, and mitigation; and have reduced vulnerability to climate change impacts	
<b>Indicator</b> % of the exchange visit participants that are women % of the EbA vocational / academic training courses that are women	
<b>Baseline</b> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>	<b>Target, including sex-disaggregation</b> At least 50 percent of the exchange visit participants are women At least 50% of the EbA vocational / academic training courses are women
<b>Budget</b> 622,352	<b>Currency</b> USD
<b>Report on annual progress</b> The activity is due to start in the second quarter of 2021	

### 4.3 Planned activities on environmental and social safeguards for the next reporting period

The activities included as part of Annual Work Plan 2021 will focus on the results of the gender-sensitive vulnerability assessment (VA) study initiated under the project in 2020. The vulnerability assessment of the coast will inform planning of ecosystem and community-based adaptation interventions. The development of a decision support tool will further integrate district level data with site/district level assessments. This will provide decision makers with dynamic information that is regularly updated, using data from census, ecological surveys and other sources. Adding to this, capacity building of NGOs, CSOs and other relevant stakeholders on the decision support tool will add value to its utilisation. The VA study and the decision support tool developed under the study will lay the groundwork for the project implementation.

In 2021, targeted interventions will be implemented towards conservation and restoration of four ecosystem types. Once the target landscape delineation has been completed, restoration protocols will be established for each site, including development of site-specific ESMPs. This will be done by consulting all relevant stakeholders including non-government organizations/ civil society organizations who will facilitate participatory planning in target landscapes of site specific EbA measures for conservation and restoration purposes. Furthermore, their effort will establish co-management structures in target landscapes to foster community support for participation in conservation and restoration activities. Once a Social and Environmental Safeguards officer is recruited in the NPMU (as discussed during the NPSC), this will be led by him/her and the ESMP will be regularly updated as per the FAA.

In addition, in light of the IRM/SECU registered case, the AE is revising its SESP in 2021 in order to confirm whether there are any new risks to the project.

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

### 4.4 Planned activities on gender elements for the next reporting period

In 2020, a comprehensive climate vulnerability assessment was launched to prioritise the vulnerable sites for ecosystem-based interventions. This will incorporate gender and social concerns of the community and will ensure gender sensitized project planning and implementation. The selected agency is carrying out the socio-economic vulnerability assessment of the vulnerable community including women, female headed households, differently abled people living in the coastal areas and reflecting their interest, concerns in the project activities planning and implementation. A micro-assessment of the livelihoods will also be conducted, targeting women and vulnerable communities. Activities will also focus on the development of the gender-sensitive decision support tools, to increase engagement of the vulnerable group in the project processes.

The agency has already started engaging with the relevant national and sub-national stakeholders on the VA study. The gender-sensitive decision support tool framework has also been developed and is under discussion with the state governments for their inputs. The final results of the study will be available in 2021 and will guide the project implementation.

Capacity building activities will be carried out with special focus on livelihoods. This will strengthen both women and men's capacity through trainings, forward and backward market linkages, linking with government institutions to adapt climate resilient livelihoods.

Activities will also be focused on the development of knowledge materials, training resources, planning of workshops, and holding consultations for building capacity of women on climate resilient livelihoods. Women and vulnerable groups members will be involved in all multi-stakeholder consultations and their active participation will be ensured in the integrated planning process. Gender-sensitive EbA knowledge products will be developed in 2021.

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

#### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

## Section5:Annexes

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## Section 5: Annexes

Please note that this is section 5 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### Annex 1: Updated implementation timetable for the Funded Activity

Annex 1 - Implementation Timetable\_APR 2020-final.docx

Submit only if there are any changes from implementation plan submitted in the FAA.

### Annex 2: Accredited Entity compliance reports

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

**Please provide comments on the annexes attached above if any.**

### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.

## Section6:Attachments

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## Section 6: Attachments

Please note that this is section 6 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Click on '+ Add row' to attach more than one document.

**Submit the Unaudited/Audited financial statement and Interim/Final evaluation report (as required by FAA). Submit a supporting document for Section 2.4. (Update Progress on the Logic Framework Indicators), describing the calculation methodology for the current values provided.**

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects.

**Other Attachments (if any).** Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)

**For the Annual Performance Report of REDD+ Results-Based Payments projects, provide 'Implementation Timetable/Milestones for the next reporting period' and 'Financial Progress Details' as an attachment in this section.**

Comments from AE (if any)

### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 6 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 6 is complete and ready for submission.

# AdditionalSection:COVID-19Impact

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## Additional Section: COVID-19 Impact

In this additional section of the Annual Performance Report (APR), please provide an update of COVID-19 impact on your project/programme. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

**Please indicate if your project/programme is adversely impacted by the COVID-19 pandemic.**

Please select

**Please choose the severity of overall impact.**

Please select

Description of levels of severity:

1. On-track with no or minor impact: No or minor impact on project implementation and corresponding annual activities.
2. Facing delays: Implementation progress faced delays in the timeline but did not require any substantial changes in the implementation plan.
3. A minor change(s) required: Changes that are not classified as Major changes but requires intervention from GCF.
4. A major change(s) required: As per paragraph 16 of the Policy on Restructuring and Cancellation - Board Decision B.22/14 paragraph (a). Please find the link to the policy document below.

[GCF Policy on Restructuring and Cancellation](#)

**Please describe an overall impact on your project/programme by the COVID-19 pandemic (100-word limit).**

Provide a short description of the adverse impact on your project/programme and provide references or supporting materials in the Annexes and Attachments sections as relevant.

**Please describe details of challenges encountered and corrective/mitigation measures taken.**

**Select a type of the challenges encountered.**

Field Activities

**Describe details of the challenge encountered.**

The project objectives, outcomes and outputs remain achievable as the project design does not require any changes due to COVID-19. However, the country was under national lockdown for a major part of 2020, which severely restricted project field-based activities. The preparatory work such as recruitment and procurement were also delayed due to the pandemic and the consequent lockdown, especially as the Government counterparts were busy prioritizing COVID related activities for most of 2020. Although lockdown has now ended, non-essential domestic travel is still discouraged, thus continuing to hinder the timely implementation of activities at the field level.

However, some of the core assessments and studies were initiated in 2020, and field activities of the same have started in early 2021, while maintaining all social distancing protocols. There have been delays in the implementation timelines, which are now being revised in discussion with the Government partners.

All meetings and workshops in 2020 had to be modified to a virtual format due to the pandemic. With the limitations on large group meetings and to avoid delays in project implementation, the first meeting of the National Project Steering Committee was also carried out in a virtual format. UNDP and Government counterparts are continuing to meet virtually on a regular basis to monitor and assess project activities under the current circumstances. Likewise, future workshops and trainings will also be conducted virtually to ensure social distancing protocols are maintained.

**Describe details of the corrective/mitigation measures taken as much as you can.**

Please see above

**Select a type of the challenges encountered.**

Supply Chain

**Describe details of the challenge encountered.**

There were disruptions in the supply chain due to COVID-19 that delayed the initiation of field activities. However, despite these challenges, UNDP initiated several core assessments and studies, as required under the project, in the third and fourth quarters of 2020. These will be completed in 2021. The State Government will also be initiating the ecosystem restoration and sustainable livelihood activities in 2021. Other impacts are being continuously monitored as the situation progresses.

**Describe details of the corrective/mitigation measures taken as much as you can.**

Please see above

**Select a type of the challenges encountered.**

Project Costs

**Describe details of the challenge encountered.**

Increase in costs are not foreseen at this stage; however, this may change depending on how long the COVID outbreak persists and UNDP will continue monitoring implications on costs and budget.

**Describe details of the corrective/mitigation measures taken as much as you can.**

N/A

**Select a type of the challenges encountered.**

Financing and Concessionality

**Describe details of the challenge encountered.**

There is no impact on the co-financing commitments. The State level 2021 AWP's were recently approved by the Ministry in January 2021. The States are now planning their output wise co-financing commitments accordingly. The disbursement schedules for co-financing have been a bit delayed and are being re-adjusted in line with the revised schedule for implementation.

**Describe details of the corrective/mitigation measures taken as much as you can.**

N/A

Please describe if any support is required from the GCF to address the COVID-19 impact on your project/programme.

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit the additional section of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in the additional section on COVID-19 is complete and ready for submission.