

# Section1:GeneralInformation

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# Section 1: General Information

Please note that this is section 1 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

**1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. \***

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'Open as PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all these disclosable six sections, including an additional section on COVID-19, to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR below with non-disclosable information.
- Step 5: Submit the non-disclosable APR with an attachment of the disclosable APR in the PDF format.

**Please attach the disclosable Section 1 of the Annual Performance Report**

**Please attach the disclosable Section 2 of the Annual Performance Report**

**Please attach the disclosable Section 3 of the Annual Performance Report**

**Please attach the disclosable Section 4 of the Annual Performance Report**

**Please attach the disclosable Section 5 of the Annual Performance Report**

Please attach multiple documents, if required.

**Please attach the disclosable Section 6 of the Annual Performance Report**

Please attach multiple documents, if required.

**Please attach the disclosable Additional Section on COVID-19 of the Annual Performance Report**

**1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity**

No

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

**Please provide further explanation, if any:**

The report will be submitted to the NDA before February 28, 2021.  
Annexes and attachments are not for disclosure.

**1.3 Funded Activity Title (Project/Programme Title)**

**1.4 Funding Proposal Reference Number**

**1.5 Board Meeting Number**

**1.6 Accredited Entity contacts for this APR**

**Full Name**

Andrea Höltnke

**E-mail Address**

andrea.hoeltke@kfw.de

**Phone Number**

**1.7 Executing Entity(ies)****Full Name of Executing Entity**

KfW

**1.8 Project Duration****From**

2019-08-09

**To**

2024-08-08

**1.9 Current Year of Implementation**

2

Indicate the year number, e.g., '2'

**1.10 Annual reporting period covered in this report****From**

2020-01-01

**To**

2020-12-31

**Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 1 of the Annual Performance Report (APR).

 The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

# Section 2: Implementation Progress (v2)

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# Section 2: Implementation Progress

Please note that this is section 2 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

## 2.1 Overall (summary) project progress

The Financing Agreements and Separate Agreement with the Government of the United Republic of Tanzania were signed on May 3, 2019.

All conditions precedent to first disbursement were fulfilled by October 8, 2020. The first disbursement from the GCF to the KfW project account was effected on November 11, 2020.

The tender for consultancy services (Implementation Consultant, Management Consultant) are completed, the Ministry of Water as project executing agency is currently in negotiations with two consulting firms. Implementation of measures will start once the contracts for consultancy services have been signed (Q2 2021).

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

## 2.2 Performance against the GCF investment criteria (summary)

Note: Implementation of activities has not started yet.

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

## Relevant Links

[The GCF investment criteria framework](#)

### 2.2.1 Impact Potential ?

Implementation of activities has not started yet. The impact potential as outlined in the Funding Proposal is still valid.

### 2.2.2 Paradigm shift potential ?

The Project supports the Government of Tanzania in introducing a paradigm shift in its climate adaptation policies. The Tanzanian Government intends to design an inter-sectoral approach in the Simiyu Region, one of its regions most affected by climate change. The holistic approach contributes to the two main drivers for the population's resilience: Sustainable provision of water and farming conditions. Simiyu is supposed to serve as a role model – with lessons learnt from the Project being adapted to the national level at a later stage.

### 2.2.3 Sustainable development potential ?

Implementation of activities has not started yet. The sustainable development potential as outlined in the Funding Proposal is still valid (contribution to SDGs 1, 2, 3, 4, 5, 6, 8, 9, 11, 13, 15 and 16).

### 2.2.4 Needs of the recipient ?

Climate change impacts in Tanzania include reduced availability of water and increased temperature stresses to people, livestock and crops, ecological disruption as well as changes in disease vectors and ranges. These impacts require a number of adaptive measures with regards to farming practices, water supply, sanitation, public health services provision, and ecosystem conservation. Continued reliance on rain-fed agriculture and hydropower are seen as economic structure risks that perpetuate the economy's vulnerability to climate and weather events. Tanzania is a Least Developed Country (LDC) and a post HIPC (Heavily Indebted Poor Country). Grant financing for this project responds to these framework conditions. In the Simiyu Region, people's adaptive capacity is particularly limited. The income per capita is low and seasonality has been a continuous stress factor and an important reason for the low overall productivity, high poverty rates and poor standard of living in the region. Climate change brings along additional threats. Government services in the Simiyu Region are still very weak since the Region was only established in 2012.

### 2.2.5 Country Ownership ?

Additional to what was outlined in the Funding Proposal, country ownership is reflected in the following examples:

- The Financing and Separate Agreements between KfW and the United Republic of Tanzania were the first agreements signed after a period of four years without any agreement signed;
- High co-financing commitment amounting to EUR 41 million from the side of the Government of Tanzania;
- Separate Project Coordination Office within Ministry of Water established and functional;
- Regular allocation of sufficient funding for preparatory project measures (FY 2018/19, 2019/20, 2020/21).

### 2.2.6 Efficiency and Effectiveness ?

Implementation of activities has not started yet. The efficiency and effectiveness of the project in terms of cost-effectiveness and efficiency as well as financial viability as outlined in the Funding Proposal is still valid. The project is supposed to serve as a best practice for other projects in the region and the sector; the Steering Committee which will be set up at the beginning of the project implementation will facilitate this.

## 2.3 Project Outputs Implementation Status



### Use 'Add Row' button to add multiple outputs and/or activities reported against one output

#### Project Output Name

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

#### Project Activity Name

#### Status

#### Implementation Progress

 %

#### Progress for the relevant reporting period

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

#### Key milestones and deliverables for the next reporting period

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

## 2.4 Progress Update on the Logic Framework Indicators

**Values of Baseline, mid-term target and final targets should be the same from the approved funding proposals unless calculation methodologies were revised in agreements with the GCF. Please attach a supporting document(s) describing the calculation methodology of the current value of all the indicators in Section 6; the indicators cover core, impact, outcome, and output levels. If there is a change in the methodology, you need to include clear justifications for the change and changed values as compared to the previous year.**

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

### **2.4.1 Core Indicators**

#### **Select applicable core indicators**

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO<sub>2</sub>eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

**Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

<b>Baseline</b>	<b>Baseline (% of female)</b>
0	0 %
<b>Current Value</b>	<b>Current Value (% of female)</b>
0	0 %
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
49500	50 %
<b>Final Target</b>	<b>Final Target (% of female)</b>
495000	52 %

**Remarks (including changes, if any)**

Note: Implementation of activities has not started yet.

**Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

<b>Baseline</b>	<b>Baseline (% of female)</b>
0	0 %
<b>Current Value</b>	<b>Current Value (% of female)</b>
0	0 %
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
0	0 %
<b>Final Target</b>	<b>Final Target (% of female)</b>
2500000	50 %

**Remarks (including changes, if any)**

Note: Implementation of activities has not started yet.

## 2.4.2 Impact Indicators

### Select applicable impact indicators

- M1.1 Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO<sub>2</sub>eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

**A1.2 Number of males and females benefiting from the adoption of diversified, climateresilient livelihood options (including fisheries, agriculture, tourism, etc.) (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis.

<b>Baseline</b>	<b>Baseline (% of female)</b>
0	0 %
<b>Current Value</b>	<b>Current Value (% of female)</b>
0	0 %
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
49500	50 %
<b>Final Target</b>	<b>Final Target (% of female)</b>
495000	52 %

**Remarks (including changes, if any)**

Note: Implementation of activities has not started yet.

**A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases (Units: number of individuals and percentage %)**

Please provide ex-post 'Current Value' on a cumulative basis.

<b>Baseline</b>	<b>Baseline (% of female)</b>
0	0 %
<b>Current Value</b>	<b>Current Value (% of female)</b>
0	0 %
<b>Mid-term Target</b>	<b>Mid-term Target (% of female)</b>
30000	60 %
<b>Final Target</b>	<b>Final Target (% of female)</b>
300000	60 %

**Remarks (including changes, if any)**

Note: Implementation of activities has not started yet.

## A2.2 Number of food secure households (in areas/periods at risk of climate change impacts) (Unit: number of individuals/households, % percentage, select as many as applicable)

Please provide ex-post 'Current Value' on a cumulative basis.

### Select applicable units

- Persons
- Households

### Unit - Households

Please provide ex-post 'Current Value' on a cumulative basis.

#### Baseline

#### Baseline (% of female-headed households)

 %

#### Current Value

#### Current Value (% of female-headed households)

 %

#### Mid-term Target

#### Mid-term Target (% of female-headed households)

 %

#### Final Target

#### Final Target (% of female-headed households)

 %

### Remarks (including changes, if any)

Note: Implementation of activities has not started yet.

### A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses (Units: number of individuals and percentage %)

Please provide ex-post 'Current Value' on a cumulative basis.

#### Baseline

#### Baseline (% of female)

 %

#### Current Value

#### Current Value (% of female)

 %

#### Mid-term Target

#### Mid-term Target (% of female)

 %

#### Final Target

#### Final Target (% of female)

 %

#### Remarks (including changes, if any)

Note: Implementation of activities has not started yet.

### 2.4.3 Project/Programme-level Outcome & Output Indicators

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

<b>Results Area Type</b>	<b>Outcome Name</b>		
Please select			
<b>Output Name (under the afore-mentioned outcome)</b>			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
<b>Indicator Name</b>			
<b>Unit</b>			
<b>Baseline</b>	<b>Current Value</b>	<b>Mid-term Target</b>	<b>Final Target</b>
<b>Remarks (including changes, if any)</b>			
Note: Implementation of activities has not started yet.			

## 2.5 Report on changes during implementation (include actual and expected changes)

Not applicable since implementation has not started yet. No changes expected.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

## 2.6 Implementation challenges and lessons learned



**Challenge encountered**

Not applicable since implementation has not started yet.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

**Challenge type**

Please select

**Impact on the project implementation**

Please select

**Measures adopted****Lesson learned and other remarks****Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

## Section3:FinancialInformation

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## Section 3: Financial Information

Please note that this is section 3 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

### 3.1 Approved Budget for entire project period as per FAA

**Currency**

EUR

**GCF Funding (Equity)****GCF Funding (Grants)**

102,700,000

**GCF Funding (Guarantees)****GCF Funding (In-kind)****GCF Funding (Loans)****GCF Funding (Results-Based Payment)****3.1.1 Total GCF Funding**

102,700,000

Please confirm if the afore-mentioned values are different as per your knowledge.

No differences to be reported.

### 3.2 Co-financing

**Currency****Co-financing (Equity)****Co-financing (Grants)**

66,800,000

**Co-financing (Guarantees)****Co-financing (In-kind)**

1,500,000

**Co-financing (Loans)****Co-financing (Results-Based Payment)****3.2.1 Total Co-financing**

68,300,000

Please confirm the afore-mentioned values are different as per your knowledge.

No differences to be reported.

**3.3 Disbursements Details (Cumulative to this reporting period)****3.3.1 Total GCF Disbursement**

4,000,000

**Currency**

EUR

**GCF Equity Disbursement****GCF Grants Disbursement**

4,000,000

**GCF Guarantees Disbursement****GCF In-kind Disbursement****GCF Loans Disbursement****GCF Results-Based Payment Disbursement****Please confirm the afore-mentioned values are different as per your knowledge.**

No differences to be reported.

**3.3.2 Co-Financing Disbursement**

1,622,832.55

**Choose currency**

EUR

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**3.3.3 Total Project Disbursement**

1,622,832.55

**Choose currency**

EUR

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

**Please provide comments on sub-section 3.3, if any.**

Disbursements for preparatory studies etc.

## 3.4 Expenditure details (Cumulative to this reporting period)

Choose currency

Please select

## GCF Equity Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## GCF Grants Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## GCF Guarantees Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## GCF Loans Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## 3.4.1 GCF Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## 3.4.2 Co-financing Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

## 3.4.3 Total Project Expenditures

Please provide comments on sub-section 3.4, if any.

## 3.5 Investment &amp; Other Income (Cumulative to this reporting period)

## Reporting Level for investment

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

EUR

## Project Level Investment &amp; Other Income

Please provide comments on sub-section 3.5, if any.

## 3.6 Report on AE fees (Cumulative to this reporting period)

## Reporting Level for AE fees

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

EUR

## Project Level AE Fees

Please provide comments on sub-section 3.6, if any.

### 3.7 Annual Financial Performance Report

Please download the **Financial Performance Report Template in Excel**.

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

Please attach the **Annual Financial Performance Report here**.

Please provide comments on the attachment.

#### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

# Section 4: Environmental and Social Safeguards & Gender (v2)

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# Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

## 4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

**4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.**

- No changes in the key environmental and social risks and impacts.
- No change in the project's environmental and social risk category.

**4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:**



**Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA****Compliance Type**

Covenant

**Compliance Title & Description****Status of compliance**

- KfW has complied with all the CPs as defined in the FAA by including the respective CPs from the FAA in the Financing Agreements signed with the Government of Tanzania.
- The responsibility for compliance with the CPs in the Financing Agreements (GoT-KfW) is with the Government of Tanzania.
- KfW monitors compliance with such CPs.

**4.1.3 Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.**

## Implementation of ESMPs and ESMFs

### Activities implemented during the reporting period, including monitoring

Note: Implementation of activities has not started yet, therefore no progress in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs).

Resettlement Action Plan (RAP) focusing on bulk water was completed in October 2020. Areas for other infrastructure, especially agriculture and rural water, have not been defined yet. Respective environmental and social safeguard plans for these areas will therefore only be established once infrastructures and sites have been chosen.

### Outputs during the reporting period

### Key environmental, social and gender issues, risks and impacts addressed during implementation

### Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

**4.1.4 Provide information on how the GCF Independent Redress Mechanism, as well as the AE's GRM (e.g. contact details, accessibility, and basic procedures of such mechanisms), is brought to the attention of executing entities, people, and beneficiaries in the project target area and the public in accordance with the relevant ESMS/ESIA.**

Note: Implementation of activities has not started yet, therefore no progress in bringing the GCF Independent Redress Mechanism and KfW's GRM to the attention of people.

**4.1.5 Include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.**

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

**Implementation of the stakeholder engagement plan**

**Activities implemented during the reporting period**

Note: Implementation of activities has not started yet, therefore no progress in implementing the stakeholder engagement plan.

**Dates and venues of engagement activities**

**Information shared with stakeholders**

**Outputs including issues addressed during the reporting period**

**4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.**

**Description of issues/complaints received during the reporting period**

Note: Implementation of activities has not started yet, therefore no progress in implementing the grievance redress mechanism.

**Date of receipt**

**Description of resolution**

**Status of addressing issues/complaints**

**4.2 Gender Action Plan**

The Gender Action Plan was submitted on November 5, 2019 and cleared on December 27, 2019. Implementation of activities has not started yet, so no implementation related to gender elements during the period under reporting.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

**4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal**

<b>Activity / Action</b>	
<b>Indicator</b>	
<b>Baseline</b>	<b>Target, including sex-disaggregation</b>
<b>Budget</b>	<b>Currency</b>
	Please select
<b>Report on annual progress</b>	

**4.3 Planned activities on environmental and social safeguards for the next reporting period**

Start of environmental and social safeguard plans for other infrastructure according to then selected measures and sites.

Monitoring schedule concerning ESS and gender activities not available yet.

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

#### 4.4 Planned activities on gender elements for the next reporting period

- A special focus on the needs of women will be considered in all measures under this project.
- Women will be involved in the selection of the location, the planning and the construction of measures in order to make sure that their needs are being taken into account.
- Development of Project Operational Manuals which will define selection criteria and a process to make sure that women equally participate during consultation, selection and planning.
- Implementation of all measures to be accompanied and monitored by an international Implementation Consultant.

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

#### Confirmation and Acknowledgement of Information \*

\* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

# Section 5: Annexes (v2)

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# Section 5: Annexes

Please note that this is section 5 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

## Annex 1: Updated implementation timetable for the Funded Activity

APR 2020\_B\_Annex 1\_Implementation timetable.pdf

Submit only if there are any changes from implementation plan submitted in the FAA.

## Annex 2: Accredited Entity compliance reports

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

### **Please provide comments on the annexes attached above if any.**

Annexes not for disclosure.  
Annex 2: Not applicable.

### **Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.

# Section 6: Attachments (v2)

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## Section 6: Attachments

Please note that this is section 6 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Click on '+ Add row' to attach more than one document.

20201231\_Attachment 1\_Unaudited financial statement FP041.pdf

**Submit the Unaudited/Audited financial statement and Interim/Final evaluation report (as required by FAA). Submit a supporting document for Section 2.4. (Update Progress on the Logic Framework Indicators), describing the calculation methodology for the current values provided.**

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects.

**Other Attachments (if any). Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)**

**For the Annual Performance Report of REDD+ Results-Based Payments projects, provide 'Implementation Timetable/Milestones for the next reporting period' and 'Financial Progress Details' as an attachment in this section.**

**Comments from AE (if any)**

Attachments not for disclosure.

### **Confirmation and Acknowledgement of Information \***

\* This is a required question to submit section 6 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 6 is complete and ready for submission.