

Section1:GeneralInformation

Section 1: General Information

Please note that this is section 1 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.



1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. *

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'Open as PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all these disclosable six sections, including an additional section on COVID-19, to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR below with non-disclosable information.
- Step 5: Submit the non-disclosable APR with an attachment of the disclosable APR in the PDF format.

Please attach the disclosable Section 1 of the Annual Performance Report

Please attach the disclosable Section 2 of the Annual Performance Report

Please attach the disclosable Section 3 of the Annual Performance Report

Please attach the disclosable Section 4 of the Annual Performance Report

Please attach the disclosable Section 5 of the Annual Performance Report

Please attach multiple documents, if required.

Please attach the disclosable Section 6 of the Annual Performance Report

Please attach multiple documents, if required.

Please attach the disclosable Additional Section on COVID-19 of the Annual Performance Report

1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

Yes

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please Indicate the date of submission to NDA(s)

2021-02-28

If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

Please provide further explanation, if any:

1.3 Funded Activity Title (Project/Programme Title)

1.4 Funding Proposal Reference Number

1.5 Board Meeting Number

1.6 Accredited Entity contacts for this APR

Full Name	
Gloria Visconti	
E-mail Address	Phone Number
gloriav@iadb.org	2026233360

Full Name	
Christiaan Gischler	
E-mail Address	Phone Number
christiaang@iadb.org	

1.7 Executing Entity(ies)

Full Name of Executing Entity
Caribbean Development Bank (CDB)

1.8 Project Duration

From	To

1.9 Current Year of Implementation

4

Indicate the year number, e.g., '2'

1.10 Annual reporting period covered in this report

From	To
2020-01-01	2020-12-31

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 1 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

Section2:ImplementationProgress

Section 2: Implementation Progress

Please note that this is section 2 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

2.1 Overall (summary) project progress

The Funded Activity Agreement (FAA) corresponding to this project (FP020) achieved effectiveness on 28 August 2019. The related Loan and Grant Agreements between the Implementing Entity, the Inter-American Development Bank (IDB), and the Executing Entity, the Caribbean Development Bank (CDB), were both signed on 11 December 2019.

From the approval date until 31/12/2020, the total co-financing funds disbursed have been US\$28.616,554, out of which US\$6.54 million were disbursed in 2020. Before 2020, these funds were used to start exploratory drilling activities in Saint Vincent and Grenadines, including the development of an Environmental and Social Impact Assessment, to support the restoration of transmission and distribution lines in Dominica, and to provide training and capacity building activities to CDB and CARICOM countries in the preparation of strategies and appraisal proposals for geothermal projects. At this moment, in the Island of Saint Vincent, there are two drilled wells, with a third one being prepared for 2020. One of the wells has been successful in temperature results and is now undergoing permeability tests. In Nevis, the ESIA for the exploration campaigns has been finished and it will start during 1Q2021. In Dominica, the ESIA for the construction of a power plant has already finished state and the infrastructure implementation is expected to start during 2021.

On 19 February 2020, the first disbursement of GCF funds was made to the CDB for US\$2,000,000, all from the Grant Tranche. Funds were disbursed to finance activities planned in Component II: Advisory Services to support the projects in the islands, particularly on environmental and social impact management and community liaison activities, as well as for strengthening the capacity of the executing unit. These activities were, nevertheless, negatively impacted by the COVID19 pandemic outbreak and by a necessary engagement of the executing agency to coordinate them with local partners such as The Organization of Eastern Caribbean States Commission (OECSC) and the Caribbean Centre for Renewable Energy and Energy Efficiency (CCREEE). Therefore, coordination and rescheduling of some TA interventions to benefit from these efforts were necessary, delaying execution of the funds until the beginning of 2021.

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

2.2 Performance against the GCF investment criteria (summary)

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

Relevant Links

[The GCF investment criteria framework](#)

2.2.1 Impact Potential ?

2.2.2 Paradigm shift potential ?

2.2.3 Sustainable development potential ?

2.2.4 Needs of the recipient ?

2.2.5 Country Ownership ?

2.2.6 Efficiency and Effectiveness ?

2.3 Project Outputs Implementation Status

Use 'Add Row' button to add multiple outputs and/or activities reported against one output

Project Output Name	
<input type="text"/>	
The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.	
Project Activity Name	
<input type="text"/>	
Status	Implementation Progress
<input type="text" value="Please select"/>	<input type="text" value=""/> %
Progress for the relevant reporting period	
<input type="text"/>	
Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.	
Key milestones and deliverables for the next reporting period	
<input type="text"/>	
Please include a list of key milestones and deliverables expected to be executed in the next reporting period.	

2.4 Progress Update on the Logic Framework Indicators

Values of Baseline, mid-term target and final targets should be the same from the approved funding proposals unless calculation methodologies were revised in agreements with the GCF. Please attach a supporting document(s) describing the calculation methodology of the current value of all the indicators in Section 6; the indicators cover core, impact, outcome, and output levels. If there is a change in the methodology, you need to include clear justifications for the change and changed values as compared to the previous year.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

2.4.1 Core Indicators

Select applicable core indicators

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO₂eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

2.4.2 Impact Indicators

Select applicable impact indicators

- M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

2.4.3 Project/Programme-level Outcome & Output Indicators

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

Results Area Type	Outcome Name		
<input type="text" value="Please select"/>	<input style="width: 90%;" type="text"/>		
Output Name (under the afore-mentioned outcome)			
<input style="width: 95%;" type="text"/>			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
Indicator Name			
<input style="width: 95%;" type="text"/>			
Unit			
<input style="width: 95%;" type="text"/>			
Baseline	Current Value	Mid-term Target	Final Target
<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
Remarks (including changes, if any)			
<input style="width: 95%; height: 40px;" type="text"/>			

2.5 Report on changes during implementation (include actual and expected changes)

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

2.6 Implementation challenges and lessons learned

Challenge encountered	
<input type="text"/>	
Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.	
Challenge type	Impact on the project implementation
<input type="text" value="Please select"/>	<input type="text" value="Please select"/>
Measures adopted	
<input type="text"/>	
Lesson learned and other remarks	
<input type="text"/>	

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

Section3:FinancialInformation

Section 3: Financial Information

Please note that this is section 3 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

3.1 Approved Budget for entire project period as per FAA

Currency

GCF Funding (Equity)

GCF Funding (Grants)

GCF Funding (Guarantees)

GCF Funding (In-kind)

GCF Funding (Loans)

GCF Funding (Results-Based Payment)

3.1.1 Total GCF Funding

Please confirm if the afore-mentioned values are different as per your knowledge.

3.2 Co-financing

Currency

Co-financing (Equity)

Co-financing (Grants)

Co-financing (Guarantees)

Co-financing (In-kind)

Co-financing (Loans)

Co-financing (Results-Based Payment)

3.2.1 Total Co-financing

Please confirm the afore-mentioned values are different as per your knowledge.

3.3 Disbursements Details (Cumulative to this reporting period)

3.3.1 Total GCF Disbursement

Currency

GCF Equity Disbursement

GCF Grants Disbursement

GCF Guarantees Disbursement

GCF In-kind Disbursement

GCF Loans Disbursement

GCF Results-Based Payment Disbursement

Please confirm the afore-mentioned values are different as per your knowledge.

3.3.2 Co-Financing Disbursement

Choose currency

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.3.3 Total Project Disbursement

Choose currency

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Please provide comments on sub-section 3.3, if any.

3.4 Expenditure details (Cumulative to this reporting period)

Choose currency

Please select

GCF Equity Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Grants Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Guarantees Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Loans Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.1 GCF Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.2 Co-financing Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.3 Total Project Expenditures

Please provide comments on sub-section 3.4, if any.

3.5 Investment & Other Income (Cumulative to this reporting period)

Reporting Level for investment

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
 Accredited Entity Portfolio Level

Choose currency

Please select

Please provide comments on sub-section 3.5, if any.

3.6 Report on AE fees (Cumulative to this reporting period)

Reporting Level for AE fees

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
 Accredited Entity Portfolio Level

Choose currency

Please select

Please provide comments on sub-section 3.6, if any.

3.7 Annual Financial Performance Report

Please download the Financial Performance Report Template in Excel.

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

Please attach the Annual Financial Performance Report here.

Please provide comments on the attachment.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

Section 4: Environmental and Social Safeguards & Gender

Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project’s environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

The co-financing funds from IDB grants have financed, in 2016, a successful environmental and social impact assessment (ESIA) for the geothermal development of Saint Vincent. With the support of the GEF tranche, a complete ESIA was financed in 2020 for a geothermal project in Grenada, while the contribution of the Republic of Italy supported the implementation of ESIA’s in the islands of Nevis and Dominica. These exhaustive studies included the organization of public consultations.

The US\$2 million disbursed from GCF grant funds directed to finance activities under component 2, suffered delayed in execution until the beginning of 2021, due to the impact of the COVID-19 pandemic and the need to further coordinate their implementation with local players such as the OECS or the CCREEE. Nevertheless, during 2021, these funds are expected to facilitate the implementation of new sub-projects, particularly in Grenada and Nevis, through support for the public stakeholders in environmental and social management.

4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:

Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA

Compliance Type
Please select
Compliance Title & Description
Status of compliance

4.1.3 Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.

Implementation of ESMPs and ESMFs**Activities implemented during the reporting period, including monitoring****Outputs during the reporting period****Key environmental, social and gender issues, risks and impacts addressed during implementation****Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention**

4.1.4 Provide information on how the GCF Independent Redress Mechanism, as well as the AE's GRM (e.g. contact details, accessibility, and basic procedures of such mechanisms), is brought to the attention of executing entities, people, and beneficiaries in the project target area and the public in accordance with the relevant ESMS/ESIA.

4.1.5 Include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

Implementation of the stakeholder engagement plan**Activities implemented during the reporting period****Dates and venues of engagement activities****Information shared with stakeholders****Outputs including issues addressed during the reporting period**

4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.

Description of issues/complaints received during the reporting period <input type="text"/>	Date of receipt <input type="text"/>
Description of resolution <input type="text"/>	Status of addressing issues/complaints <input type="text"/>

4.2 Gender Action Plan

The project was designed with two gender-related outcome indicators:

- Indicator 1: Number of men and women who participate in consultations, with the objective of reaching and average 35% by the end of the project. So far the project has an average of 43.8%.
- Indicator 2: Number and % of women trained in construction, operation and/or maintained of the geothermal plant, with the objective of reaching 30% by the end of the project. So far, the project has an average 53%.

More in detail, these have been the activities reporting gender-related measures:

- Grenada: ESIA’s consultation process and focus groups with communities affected directly by exploratory activities: 52 women out of 126 people (41%); The ESIA and the Community Liaison work explicitly assesses baselines on laws regarding women land property rights, and potential jobs creation for women as a result of the project. These issues were also brought into the conversations with the Government representatives to raise awareness on gender matters.
- Saint Vincent, ESIA’s Consultation activities with government stakeholders, NGOs and local community: 681 people interviews formally and informally, out of which 282 were women (41%); and Engagement activities with local community (schools and fishing association): 210 people, of which 112 women (53%)
- Training and workshops carried out by CDB at regional level. The CDB organized four workshops and capacity building activities at regional level between 2017 and 2019 regarding geothermal developments. In these activities, 80 people participated, of which 34 were women (42.5%)

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal

Activity / Action	
Indicator	
Baseline	Target, including sex-disaggregation
Budget	Currency
	Please select
Report on annual progress	

4.3 Planned activities on environmental and social safeguards for the next reporting period

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

4.4 Planned activities on gender elements for the next reporting period

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

Section5:Annexes

Section 5: Annexes

Please note that this is section 5 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Annex 1: Updated implementation timetable for the Funded Activity

Submit only if there are any changes from implementation plan submitted in the FAA.

Annex 2: Accredited Entity compliance reports

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

Please provide comments on the annexes attached above if any.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.

Section6:Attachments

Section 6: Attachments

Please note that this is section 6 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Click on '+ Add row' to attach more than one document.

Submit the Unaudited/Audited financial statement and Interim/Final evaluation report (as required by FAA). Submit a supporting document for Section 2.4. (Update Progress on the Logic Framework Indicators), describing the calculation methodology for the current values provided.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects.

Other Attachments (if any). Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)

For the Annual Performance Report of REDD+ Results-Based Payments projects, provide 'Implementation Timetable/Milestones for the next reporting period' and 'Financial Progress Details' as an attachment in this section.

Comments from AE (if any)

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 6 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 6 is complete and ready for submission.

AdditionalSection:COVID-19Impact

Additional Section: COVID-19 Impact

In this additional section of the Annual Performance Report (APR), please provide an update of COVID-19 impact on your project/programme. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Please indicate if your project/programme is adversely impacted by the COVID-19 pandemic.

No

Please choose the severity of overall impact.

Facing delays

Description of levels of severity:

1. On-track with no or minor impact: No or minor impact on project implementation and corresponding annual activities.
2. Facing delays: Implementation progress faced delays in the timeline but did not require any substantial changes in the implementation plan.
3. A minor change(s) required: Changes that are not classified as Major changes but requires intervention from GCF.
4. A major change(s) required: As per paragraph 16 of the Policy on Restructuring and Cancellation - Board Decision B.22/14 paragraph (a). Please find the link to the policy document below.

[GCF Policy on Restructuring and Cancellation](#)

Please describe an overall impact on your project/programme by the COVID-19 pandemic (100-word limit).

The Covid-19 crisis has already delayed by more than 3 months the progress of the project in Saint Vincent and Nevis. As a whole, the project may experience cumulated delays of 6 months by the beginning of 2021.

The course of action will be concentrated on moving forward with those activities that can be carried out in a remote manner, and closely coordinating with the executing unit the addressing of new health and security standards on work place. As the pandemic crisis progresses, it will be assessed the possibility of extending the implementation timeline due to the expected overall delays.

Provide a short description of the adverse impact on your project/programme and provide references or supporting materials in the Annexes and Attachments sections as relevant.

Please describe details of challenges encountered and corrective/mitigation measures taken.

Select a type of the challenges encountered.

Field Activities

Describe details of the challenge encountered.

The exploration activities in Saint Vincent have slowed down due to the analysis of permeability and also to distancing restrictions.

The implementation of an Environmental and Social Impact Assessment for an exploration campaign in Nevis had to be rescheduled and carried out remotely. It was successfully finalized in 4Q2020

The exploratory and construction works may suffer further delays due to limitations in the number of workers operating at the same time in the field, while the alteration in international material supplies chain is expected to also cause delays in upcoming works.

Sample challenges for Field Activities:

- Delays in travels, planned training, workshops, conferences, events, and awareness-raising events
- Limited access to project sites especially outer islands
- Postponed field missions for collecting/validating information, and conducting consultations with local stakeholders
- Measures required to ensure the security and safety of workers
- Delays in pilot projects, feasibility/baseline studies

Describe details of the corrective/mitigation measures taken as much as you can.

Select a type of the challenges encountered.

Supply Chain

Describe details of the challenge encountered.

The most immediate supply chain alteration has been the restriction to travel and move teams into the field. As June 2020, lockdowns in Eastern Caribbean Countries were starting to be released, but during all year variable movement and gathering restrictions have been implemented.

Nevertheless, construction material supplies chain alterations may also cause delays in upcoming works.

Sample challenges for Supply Chain:

- Delays in procurement and importation of materials, and equipment due to halt in production or lack of raw material and supplies
- Logistic challenges leading to loss of business opportunities
- Need for extensions of tender submission dates

Describe details of the corrective/mitigation measures taken as much as you can.

Select a type of the challenges encountered.

Project Costs

Describe details of the challenge encountered.

There has been not cost increases directly linked with the Covid-19 crisis impact.

Nevertheless, the conduction of remote environmental and social impact assessments is making necessary the acquisition of time satellite imagery

Sample challenges for Project Costs:

- Cost increases or budget reallocations due to personnel contract extension, security, safety, office rentals, shipping, travel as well as needs for sanitizers, workshops, communication modalities on the field, and remote-working arrangement
- Cost inflection due to delayed purchases and unstable markets

Describe details of the corrective/mitigation measures taken as much as you can.

Select a type of the challenges encountered.

Financing and Concessionalty

Describe details of the challenge encountered.

There has been no financing impact reported. Nevertheless, the interest of Government of Dominica in accessing financing from the SEF Programme to support geothermal developments has increased, due to the perception of fast response capability of the Programme.

Sample challenges for Financing and Concessionalty:

- Possible amendments to co-financing availability, financing for project management costs, and disbursement schedules
- Contractors facing challenges in acquiring loans from financial institutions and commercial banks
- Increased risk aversion towards the agricultural and agroforestry sectors
- Increasing uncertainty causing postponement or cancellation of investment decisions
- Likely extension for the closing date and completion date

Describe details of the corrective/mitigation measures taken as much as you can.

Please describe if any support is required from the GCF to address the COVID-19 impact on your project/programme.

Confirmation and Acknowledgement of Information *

* This is a required question to submit the additional section of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in the additional section on COVID-19 is complete and ready for submission.