

General Template of the Annual Performance Report (APR)

Reference Number (FP009): Energy Savings Insurance for private energy efficiency investments by Small and Medium-Sized Enterprises

Inter-American Development Bank

*Annual Reporting Period Covered in this Report:
(From 22-01-2019 to 31-12-2019)*

Sections in this report:

- Section 1: General Information
- Section 2: Implementation Progress
- Section 3: Report on Environmental and Social Safeguards & Gender

SECTION 1: GENERAL INFORMATION	
This section provides general information on the funded activity.	
1. Funded Activity Title:	<i>Energy Savings Insurance for private energy efficiency investments by Small and Medium-Sized Enterprises</i>
2. Funding Proposal Number:	<i>FP009</i>
3. Date of Board approval - Board Meeting Number:	6/8/2016 <i>B.13/23</i>
4. Accredited Entity:	<i>Inter-American Development Bank</i>
5. Focal Point of the Accredited Entity for this Project:	<i>(Gloria Visconti, Omar Villacorta/ gloriav@iadb.org, omarv@iadb.org / +12026233390, +12026232244)</i>
6. Executing Entity(ies):	<i>BANDESAL, Banco de Desarrollo de El Salvador</i>
7. Implementation Period:	<i>From: 1/22/2019 To: 12/31/2025</i>
8. Current year of Implementation:	<i>Year 1</i>
9. Date of Submission of the Report:	<i>2/28/2020</i>
10. Annual Reporting period covered in this report:	<i>From: 1/22/2019 To: 12/31/2012</i>
11. Total Project Budget¹:	<i>Loan: USD 40,000,000 Grant: USD 1,924,000 Total: USD 41,924,000</i>
12. Total amount of GCF Proceeds Approved:	<i>Loan: USD 20,000,000 Grant: USD 1,700,000 Total: USD 21,700,000</i>
13. Total amount of GCF Proceeds disbursed (cumulative) to the Accredited Entity:	<i>Loan: USD 0 Grant: USD 0</i>

¹ Total project budget including co-financing as reflected in the relevant Funded Activity Agreement.

SECTION 2: IMPLEMENTATION PROGRESS

2.1 OVERALL (SUMMARY) PROJECT PROGRESS *(less than one (1) page²)*.

Non-Applicable as none of the project components have yet started to be implemented. All conditions for disbursements are expected to take place in Q1 and Q2 2020. Adjusted Timetable of Activities as per Section 5.1.

² Please remove text below to fit report to one page. Additional reports can be provided as other attachment to the APR.

SECTION 3: REPORT PROJECT SPECIFIC ON ENVIRONMENTAL AND SOCIAL SAFEGUARDS & GENDER

3.1 IMPLEMENTATION OF ENVIRONMENTAL AND SOCIAL SAFEGUARDS AND GENDER ELEMENTS (max 1 page)

Non-Applicable as none of the project components have yet started to be implemented. All conditions for disbursements are expected to take place in Q1 and Q2 2020. Adjusted Timetable of Activities as per Section 5.1.

3.2 GENDER ACTION PLAN

Non-Applicable as none of the project components have yet started to be implemented. All conditions for disbursements are expected to take place in Q1 and Q2 2020. Adjusted Timetable of Activities as per Section 5.1.