

Annex III: Supplementary budget for the Independent Evaluation Unit (2017)

	Item	Approved for March - June 2017. (B.16)	Approval for July - Dec. (2017)
1.	Salaries and consultants		
1.1	Staff (contracting processes for four will start)*	240,930	300,000
1.2	Consultancies (four, as approved at B.16)*	70,000	300,000
	Subtotal: Staff and consultancies	310,930	600,000
2.	Travel		
2.1	Travel for staff	20,000	10,000
	Subtotal: travel	20,000	10,000
3.	Engagement		
3.1	Support for IEU engagement	20,000	0
	Subtotal: Engagement	20,000	0
4.	Evaluation		
4.1	Readiness evaluation (an external team will be brought on)*	0	300,000
	Subtotal: Evaluation	0	300,000
5.	Evaluation capacity		
5.1	Evaluation map consolidating evaluation evidence	0	40,000
	Subtotal: Evaluation capacity	0	40,000
6.	Communication		
6.1	IEU related content development, website etc.	0	40,000
	Subtotal: communications	0	40,000
7.	Operating costs (including software and infrastructure for a new office)		
	Subtotal: operating costs	20,000	20,000
8.	Grand total (1+2+3+4)	370,930	1,010,000

* Will be spent over 2017 and 2018 but amount is required to start the *search and contracting* process in 2017.