

## Annex V: Proposed budget for the second replenishment process

Budget Item	Amount (USD)
<b>Arrangements for replenishment process</b>	
Replenishment chairperson/facilitator	75,000
Conferences: 1 consultation meeting	48,000
Travel: 1 consultation meeting	180,000
Conference: pledging conference	48,000
Travel: pledging conference	180,000
<b>Sub-total</b>	<b>531,000</b>
<b>Technical support</b>	
Replenishment advisers	50,000
Professional services: Communications branding agencies support for replenishment comms campaign	50,000
<b>Sub-total</b>	<b>100,000</b>
<b>Advocacy and outreach</b>	
Travel: global outreach including capital visits	100,000
<b>Sub-total</b>	<b>100,000</b>
<b>Contingency</b>	
Contingency	30,000
<b>Total</b>	<b>761,000</b>